STATE OF NEW YORK

10000--B

IN ASSEMBLY

January 20, 2026

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2026.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2026. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [ ] is old law to be omitted.

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For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2025.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision contained herein or any other law to the contrary, if, on a cash basis of accounting, a general fund imbalance has or is expected to occur in fiscal year 2026-27, the budget director is hereby authorized to withhold all or some of the amounts appropriated herein, including amounts that are to be paid on specific dates prescribed in law or regulation. Prior to withholding any amounts, the director shall consider whether other means are available for accomplishing the purposes of this provision. Provided further, the director shall consider the impact of any such amounts to be withheld. To the extent the state is obligated to make payment to any individual or entity pursuant to any appropriation contained herein, such obligation shall be reduced commensurate with such payments withheld by the director of the budget.

The following types of appropriations shall be exempt from such withholds pursuant to this provision: (a) public assistance payments for families and individuals and payments for eligible aged, blind and disabled persons related to supplemental social security; (b) any reductions that would violate federal law; (c) payments of debt service and related expenses for which the state is constitutionally obligated to pay debt service or is contractually obligated to pay debt service, subject to an appropriation, including where the state has a contingent contractual obligation; and (d) payments the state is obligated to make pursuant to court orders or judgments.

For purposes of this provision, a general fund imbalance shall occur if any state fiscal year 2026-27 quarterly financial plan update required by subdivision 4 of section 23 of the state finance law reflects, or if at any point during the final quarter of state fiscal year 2026-27 the budget director projects, that estimated general fund receipts and/or estimated general fund disbursements have or will vary from the estimates included in the state fiscal year 2026-27 enacted budget financial plan required by sections 22 and 23 of the state finance law results in a cumulative budget imbalance of $2,000,000,000 or more. Provided however, that such $2,000,000,000 must be calculated without considering any payments withheld in accordance with this provision or any depletion of the state fiscal year 2026-27 transaction risk reserve accounting mechanism.

"Estimated general fund receipts" shall mean general fund tax receipts, after payment of debt service and miscellaneous receipts estimated by the budget director to be received during state fiscal year 2026-27.

"Estimated general funds disbursements" shall mean general funds disbursements, including transfers, estimated by the budget director to be made during state fiscal year 2026-27.

No later than ten business days following the issuance of any state fiscal year 2026-27 quarterly financial plan update that includes a determination, and/or the date in the final quarter of the state fiscal year 2026-27 upon which the budget director determines, that a general

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fund imbalance exists, the budget director shall provide notification of payments that will be withheld pursuant to this provision to the president pro tempore of the senate and the speaker of the assembly. Provided, however, the aggregate amount of payments withheld pursuant to this provision shall at no point be in an amount greater than the determined cumulative general fund imbalance. Provided further however, before any payments may be withheld pursuant to this provision, the budget director shall first deplete the $2,000,000,000 transaction risk reserve accounting mechanism to resolve the determined general fund imbalance, as practicable. Such notification will also identify any other means the budget director intends to use to resolve any portion of the general fund imbalance, including but not limited to the aforementioned depletion of the transaction risk reserve and/or any other resources.

Following such budget director notification, the legislature shall have ten business days to prepare and adopt by concurrent resolution its own withhold plan which conforms with the requirements of this provision, and which achieves the same aggregate of payment withholds as the budget director's withhold plan. If after ten business days following the budget director's notification the legislature fails to prepare and adopt its own withhold plan, or if the budget director determines that the withhold plan prepared and adopted by the legislature does not conform with the requirements of this provision, the withholds identified in the budget director's withhold plan will immediately take effect.

Notwithstanding any other provision contained herein or any other provision of law to the contrary, any payments withheld pursuant to this section may be paid in full or in part if a subsequent general fund surplus materializes in state fiscal year 2026-27.

f) Notwithstanding any provision of law to the contrary, subject to the approval of the director of the budget, the federal funds appropriated herein shall be available for the purposes of the stated program, regardless of the federal agency administering such program, and may be expended for all eligible costs consistent with applicable federal laws and regulations, including pursuant to a memorandum of understanding or interagency agreement with other state departments or agencies for the administration or operation of such program.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2026 containing the state operations budget bill for the state fiscal year 2026-2027, all appropriations and reappropriations, contained in chapter 50 of the laws of 2025, which would otherwise lapse by operation of law on March 31, 2027 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2026.

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ADIRONDACK PARK AGENCY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,450,000	0
All Funds	8,450,000	0

SCHEDULE

ADMINISTRATION PROGRAM 8,450,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 6,500,000
Temporary service (50200) 100,000
Supplies and materials (57000) 171,000
Travel (54000) 51,000
Contractual services (51000) 703,000
Equipment (56000) 925,000

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OFFICE FOR THE AGING

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,714,400	0
Special Revenue Funds - Federal	13,558,000	33,307,228
Special Revenue Funds - Other	250,000	0
Enterprise Funds	100,000	0
All Funds	16,622,400	33,307,228

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM 16,622,400

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and grants management program (10310).

Personal service--regular (50100)	2,580,000
Supplies and materials (57000)	42,000
Travel (54000)	30,100
Contractual services (51000)	54,100
Equipment (56000)	8,200
Program account subtotal	2,714,400

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

Personal service (50000)	9,416,000
Nonpersonal service (57050)	2,549,000
Program account subtotal	11,965,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Office for the Aging Federal Grants Account - 25300

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OFFICE FOR THE AGING

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 provision of aging services programs
3 (10877).

4 Personal service (50000) 960,000
5 Nonpersonal service (57050) 240,000
6 ----------
7 Program account subtotal 1,200,000
8 ----------

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) 343,000
16 Nonpersonal service (57050) 50,000
17 ----------
18 Program account subtotal 393,000
19 ----------

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) 50,000
26 Travel (54000) 50,000
27 Contractual services (51000) 150,000
28 ----------
29 Program account subtotal 250,000
30 ----------

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) 100,000
37 ----------
38 Program account subtotal 100,000
39 ----------

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OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2025:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs (10311).
8 Personal service (50000) ... 9,416,000 ..... (re. $9,329,000)
9 Nonpersonal service (57050) ... 2,549,000 ..... (re. $2,532,000)

10 By chapter 50, section 1, of the laws of 2024:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs (10311).
13 Personal service (50000) ... 9,416,000 ..... (re. $8,676,000)
14 Nonpersonal service (57050) ... 2,549,000 ..... (re. $2,032,000)

15 By chapter 50, section 1, of the laws of 2023:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs (10311).
18 Personal service (50000) ... 6,422,000 ..... (re. $6,422,000)
19 Nonpersonal service (57050) ... 1,739,000 ..... (re. $1,622,000)

20 By chapter 50, section 1, of the laws of 2022:
21 For programs provided under the titles of the federal older Americans
22 act and other health and human services programs (10311).
23 Personal service (50000) ... 6,422,000 ..... (re. $1,477,228)
24 Nonpersonal service (57050) ... 1,739,000 ..... (re. $362,000)

25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Senior Community Service Employment Account - 25444

28 By chapter 50, section 1, of the laws of 2025:
29 For the senior community service employment program provided under
30 title V of the federal older Americans act (10314).
31 Personal service (50000) ... 343,000 ..... (re. $338,000)
32 Nonpersonal service (57050) ... 50,000 ..... (re. $50,000)

33 By chapter 50, section 1, of the laws of 2024:
34 For the senior community service employment program provided under
35 title V of the federal older Americans act (10314).
36 Personal service (50000) ... 343,000 ..... (re. $278,000)
37 Nonpersonal service (57050) ... 50,000 ..... (re. $50,000)

38 By chapter 50, section 1, of the laws of 2022:
39 For the senior community service employment program provided under
40 title V of the federal older Americans act (10314).
41 Personal service (50000) ... 343,000 ..... (re. $89,000)
42 Nonpersonal service (57050) ... 50,000 ..... (re. $50,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	82,796,000	65,179,000
Special Revenue Funds - Federal	70,057,000	205,423,000
Special Revenue Funds - Other	46,567,000	58,594,000
Enterprise Funds	30,923,000	15,982,000
Fiduciary Funds	1,867,000	0
All Funds	232,210,000	345,178,000

SCHEDULE

ADMINISTRATION PROGRAM 16,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 10,500,000
Temporary service (50200) 62,000
Holiday/overtime compensation (50300) 46,000
Supplies and materials (57000) 301,000
Travel (54000) 399,000
Contractual services (51000) 5,586,000
Equipment (56000) 62,000

AGRICULTURAL BUSINESS SERVICES PROGRAM 141,773,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) 25,000,000
Temporary service (50200) 610,000
Holiday/overtime compensation (50300) 62,000
Supplies and materials (57000) 650,000
Travel (54000) 195,000
Contractual services (51000) 16,177,000
Equipment (56000) 19,000

Program account subtotal 42,713,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) 763,000
Nonpersonal service (57050) 44,972,000
Fringe benefits (60090) 477,000
Indirect costs (58850) 1,291,000

Program account subtotal 47,503,000

Special Revenue Funds - Federal

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STATE OPERATIONS 2026-27

1 Federal USDA-Food and Nutrition Services Fund
2 Miscellaneous Federal Operating Grants Account - 25006

3 For services and expenses related to federal
4 operating grants including suballocation
5 to other state departments and agencies.
6 Notwithstanding section 51 of the state
7 finance law and any other provision of law
8 to the contrary, the funds appropriated
9 herein may be increased or decreased by
10 transfer from/to appropriations for any
11 prior or subsequent grant period within
12 the same federal fund/program and between
13 state operations and aid to localities to
14 accomplish the intent of this appropri-
15 ation, as long as such corresponding
16 prior/subsequent grant periods within such
17 appropriations have been reappropriated as
18 necessary (10912).

19 Personal service (50000) 1,635,000
20 Nonpersonal service (57050) 9,550,000
21 Fringe benefits (60090) 1,023,000
22 Indirect costs (58850) 1,793,000
23 ----------
24 Program account subtotal 14,001,000
25 ----------

26 Special Revenue Funds - Other
27 Combined Expendable Trust Fund
28 Miscellaneous Gifts Account - 20105

29 For services and expenses related to the
30 agricultural business services program
31 (10901).

32 Contractual services (51000) 500,000
33 ----------
34 Program account subtotal 500,000
35 ----------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Animal Population Control Account - 22118

39 Notwithstanding any other provision of law
40 to the contrary, the director of the budg-
41 et is hereby authorized to transfer up to
42 $1,000,000 to local assistance for the
43 purpose of providing funding to a not for
44 profit entity chosen to administer a state
45 animal population control program pursuant

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STATE OPERATIONS 2026-27

to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) 55,000
Supplies and materials (57000) 10,000
Travel (54000) 12,000
Contractual services (51000) 12,000
Fringe benefits (60000) 33,000
Indirect costs (58800) 3,000

Program account subtotal 125,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Shelter Regulation Account - 22270

For services and expenses related to the regulation of animal shelters.

Personal service--regular (50100) 1,010,000
Supplies and materials (57000) 360,000
Contractual services (51000) 75,000
Fringe benefits (60000) 667,000
Indirect costs (58800) 32,000

Program account subtotal 2,144,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

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STATE OPERATIONS 2026-27

For services and expenses including liabilities incurred prior to April 1, 2026 (10901).

Personal service--regular (50100)	886,000
Temporary service (50200)	8,000
Holiday/overtime compensation (50300)	6,000
Supplies and materials (57000)	145,000
Travel (54000)	70,000
Contractual services (51000)	322,000
Equipment (56000)	6,000
Fringe benefits (60000)	507,000
Indirect costs (58800)	29,000
Program account subtotal	1,979,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100)	1,128,000
Temporary service (50200)	74,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	1,404,000
Travel (54000)	339,000
Contractual services (51000)	4,449,000
Equipment (56000)	878,000
Fringe benefits (60000)	821,000
Indirect costs (58800)	43,000
Total amount available	9,151,000

For services and expenses related to the administration of agricultural marketing orders pursuant to article 25 of the agriculture and markets law and dairy promotion orders pursuant to section 258-aa of the agriculture and markets law 20,000,000

Program account subtotal 29,151,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund

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STATE OPERATIONS 2026-27

Agricultural and Farmland Viability Protection Account - 22265

For services and expenses related to agricultural and farmland protection activities pursuant to article 25-AAA of the agriculture and markets law (10901).

Personal service--regular (50100)	413,000
Temporary service (50200)	14,000
Holiday/overtime compensation (50300)	2,000
Supplies and materials (57000)	14,000
Travel (54000)	5,000
Contractual services (51000)	55,000
Equipment (56000)	1,000
Fringe benefits (60000)	273,000
Indirect costs (58800)	13,000
Program account subtotal	790,000

Fiduciary Funds
Agriculture Producers' Security Fund
Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

Personal service--regular (50100)	116,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	133,000
Travel (54000)	26,000
Contractual services (51000)	77,000
Equipment (56000)	80,000
Fringe benefits (60000)	54,000
Indirect costs (58800)	4,000
Program account subtotal	501,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 For services and expenses of the milk
2 producers' security fund account pursuant
3 to section 258-b of the agriculture and
4 markets law. Notwithstanding any other
5 provision of law to the contrary, this
6 appropriation may be used to support the
7 expenses of administering this fund up to
8 the amount of the actual costs incurred
9 for such purpose (10901).

10 Personal service--regular (50100) 272,000
11 Temporary service (50200) 55,000
12 Holiday/overtime compensation (50300) 4,000
13 Contractual services (51000) 877,000
14 Fringe benefits (60000) 146,000
15 Indirect costs (58800) 12,000
16 ----------
17 Program account subtotal 1,366,000
18 ----------

19 CONSUMER FOOD SERVICES PROGRAM 42,558,000
20 ----------

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 consumer food services program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority, and the IT Interchange
28 and Transfer Authority as defined in the
29 2026-27 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (10910).

35 Personal service--regular (50100) 18,142,000
36 Temporary service (50200) 302,000
37 Holiday/overtime compensation (50300) 563,000
38 Supplies and materials (57000) 539,000
39 Travel (54000) 240,000
40 Contractual services (51000) 3,335,000
41 Equipment (56000) 6,000
42 ----------
43 Program account subtotal 23,127,000
44 ----------

45 Special Revenue Funds - Federal
46 Federal Health and Human Services Fund

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 Federal Health and Human Services Account - 25125

2 For services and expenses related to federal
3 health and human services including subal-
4 location to other state departments and
5 agencies. Notwithstanding section 51 of
6 the state finance law and any other
7 provision of law to the contrary, the
8 funds appropriated herein may be increased
9 or decreased by transfer from/to appropri-
10 ations for any prior or subsequent grant
11 period within the same federal
12 fund/program and between state operations
13 and aid to localities to accomplish the
14 intent of this appropriation, as long as
15 such corresponding prior/subsequent grant
16 periods within such appropriations have
17 been reappropriated as necessary (10910).

18 Personal service (50000) 1,372,000
19 Nonpersonal service (57050) 750,000
20 Fringe benefits (60090) 860,000
21 Indirect costs (58850) 518,000
22 ----------
23 Program account subtotal 3,500,000
24 ----------

25 Special Revenue Funds - Federal
26 Federal USDA-Food and Nutrition Services Fund
27 Food Monitoring Program Account - 25006

28 For services and expenses related to food
29 testing including suballocation to other
30 state departments and agencies, including
31 but not limited to pesticide residue moni-
32 toring and microbiological data
33 collection. Notwithstanding section 51 of
34 the state finance law and any other
35 provision of law to the contrary, the
36 funds appropriated herein may be increased
37 or decreased by transfer from/to appropri-
38 ations for any prior or subsequent grant
39 period within the same federal
40 fund/program and between state operations
41 and aid to localities to accomplish the
42 intent of this appropriation, as long as
43 such corresponding prior/subsequent grant
44 periods within such appropriations have
45 been reappropriated as necessary (11488).

46 Personal service (50000) 2,375,000
47 Nonpersonal service (57050) 2,021,000

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 Fringe benefits (60090) 606,000
2 Indirect costs (58850) 51,000
3 ----------
4 Program account subtotal 5,053,000
5 ----------

6 Special Revenue Funds - Other
7 Clean Air Fund
8 Consumer Food - Mobile Source Account - 21452

9 For services and expenses related to the
10 consumer food services program (10910).

11 Contractual services (51000) 1,224,000
12 ----------
13 Program account subtotal 1,224,000
14 ----------

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Farm Products Inspection Account - 21948

18 For services and expenses related to the
19 consumer food services program (10910).

20 Personal service--regular (50100) 981,000
21 Temporary service (50200) 1,127,000
22 Holiday/overtime compensation (50300) 131,000
23 Supplies and materials (57000) 72,000
24 Travel (54000) 221,000
25 Contractual services (51000) 345,000
26 Fringe benefits (60000) 1,412,000
27 Indirect costs (58800) 73,000
28 ----------
29 Program account subtotal 4,362,000
30 ----------

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Motor Fuel Quality Account - 22149

34 For services and expenses related to the
35 consumer food services program.
36 Notwithstanding any other provision of law,
37 the director of the budget is hereby
38 authorized to transfer up to $150,000 of
39 this appropriation to capital projects for
40 motor fuel quality equipment (10910).

41 Personal service--regular (50100) 1,857,000
42 Temporary service (50200) 6,000
43 Holiday/overtime compensation (50300) 5,000

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

Supplies and materials (57000) 148,000
Travel (54000) 82,000
Contractual services (51000) 1,222,000
Equipment (56000) 97,000
Fringe benefits (60000) 1,160,000
Indirect costs (58800) 63,000

Program account subtotal 4,640,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

For services and expenses related to the consumer food services program (10910).

Personal service--regular (50100) 230,000
Temporary service (50200) 12,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 27,000
Travel (54000) 35,000
Contractual services (51000) 98,000
Equipment (56000) 74,000
Fringe benefits (60000) 158,000
Indirect costs (58800) 8,000

Program account subtotal 652,000

STATE FAIR PROGRAM 30,923,000

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to transfer up to $320,000 to local assistance for services

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2026-27

1 and expenses of the CCE of Cayuga County
2 for the operation of the milk bar at the
3 state fairgrounds.
4 Notwithstanding any provision of law to the
5 contrary, moneys hereby appropriated shall
6 be available to the program net of
7 refunds, rebates, reimbursements, credits
8 and deductions taken by contractors for
9 fees associated with operating the state
10 fairground facilities (10904).

11 Personal service--regular (50100) 8,825,000
12 Temporary service (50200) 4,600,000
13 Holiday/overtime compensation (50300) 481,000
14 Supplies and materials (57000) 3,467,000
15 Travel (54000) 320,000
16 Contractual services (51000) 13,180,000
17 Equipment (56000) 50,000
18 ----------

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 10,400,000 .... (re. $6,031,000)
Temporary service (50200) ... 62,000 ..... (re. $43,000)
Holiday/overtime compensation (50300) ... 46,000 ..... (re. $42,000)
Supplies and materials (57000) ... 301,000 ..... (re. $186,000)
Travel (54000) ... 399,000 ..... (re. $361,000)
Contractual services (51000) ... 3,186,000 ..... (re. $2,412,000)
Equipment (56000) ... 62,000 ..... (re. $62,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).
Personal service--regular (50100) ... 25,000,000 ... (re. $13,321,000)
Temporary service (50200) ... 610,000 ..... (re. $127,000)
Supplies and materials (57000) ... 650,000 ..... (re. $287,000)
Travel (54000) ... 195,000 ..... (re. $159,000)
Contractual services (51000) ... 15,177,000 ..... (re. $14,713,000)
Equipment (56000) ... 19,000 ..... (re. $19,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).
Contractual services (51000) ... 2,552,000 ..... (re. $2,537,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).
Contractual services (51000) ... 1,125,000 ..... (re. $472,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).
Contractual services (51000) ... 1,125,000 ..... (re. $115,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ..... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).
Personal service (50000) ... 763,000 ..... (re. $763,000)
Nonpersonal service (57050) ... 44,972,000 ..... (re. $44,971,000)
Fringe benefits (60090) ... 477,000 ..... (re. $477,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 1,291,000 ..... (re. $1,291,000)

2 By chapter 50, section 1, of the laws of 2024:
3 For services and expenses related to federal food and nutrition
4 services including suballocation to other state departments and
5 agencies. Notwithstanding section 51 of the state finance law and
6 any other provision of law to the contrary, the funds appropriated
7 herein may be increased or decreased by transfer between state oper-
8 ations and aid to localities and from/to appropriations for any
9 prior or subsequent grant period within the same federal
10 fund/program to accomplish the intent of this appropriation, as long
11 as such corresponding prior/subsequent grant periods within such
12 appropriations have been reappropriated as necessary (10911).
13 Personal service (50000) ... 763,000 ..... (re. $763,000)
14 Nonpersonal service (57050) ... 44,972,000 ..... (re. $42,444,000)
15 Fringe benefits (60090) ... 477,000 ..... (re. $477,000)
16 Indirect costs (58850) ... 1,291,000 ..... (re. $1,291,000)

17 By chapter 50, section 1, of the laws of 2023:
18 For services and expenses related to federal food and nutrition
19 services including suballocation to other state departments and
20 agencies. Notwithstanding section 51 of the state finance law and
21 any other provision of law to the contrary, the funds appropriated
22 herein may be increased or decreased by transfer between state oper-
23 ations and aid to localities and from/to appropriations for any
24 prior or subsequent grant period within the same federal
25 fund/program to accomplish the intent of this appropriation, as long
26 as such corresponding prior/subsequent grant periods within such
27 appropriations have been reappropriated as necessary (10911).
28 Personal service (50000) ... 763,000 ..... (re. $28,000)
29 Nonpersonal service (57050) ... 44,972,000 ..... (re. $19,595,000)
30 Fringe benefits (60090) ... 477,000 ..... (re. $91,000)
31 Indirect costs (58850) ... 1,291,000 ..... (re. $145,000)

32 By chapter 50, section 1, of the laws of 2022:
33 For services and expenses related to federal food and nutrition
34 services including suballocation to other state departments and
35 agencies. Notwithstanding section 51 of the state finance law and
36 any other provision of law to the contrary, the funds appropriated
37 herein may be increased or decreased by transfer between state oper-
38 ations and aid to localities and from/to appropriations for any
39 prior or subsequent grant period within the same federal
40 fund/program to accomplish the intent of this appropriation, as long
41 as such corresponding prior/subsequent grant periods within such
42 appropriations have been reappropriated as necessary (10911).
43 Nonpersonal service (57050) ... 44,972,000 ..... (re. $22,639,000)
44 Fringe benefits (60090) ... 477,000 ..... (re. $39,000)
45 Indirect costs (58850) ... 1,291,000 ..... (re. $143,000)

46 By chapter 50, section 1, of the laws of 2021:
47 For services and expenses related to federal food and nutrition
48 services including suballocation to other state departments and

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agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ..... (re. $452,000)
Nonpersonal service (57050) ... 6,275,000 ..... (re. $4,647,000)
Fringe benefits (60090) ... 476,000 ..... (re. $334,000)
Indirect costs (58850) ... 1,290,000 ..... (re. $268,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,635,000 ..... (re. $1,576,000)
Nonpersonal service (57050) ... 9,550,000 ..... (re. $9,446,000)
Fringe benefits (60090) ... 1,023,000 ..... (re. $988,000)
Indirect costs (58850) ... 1,793,000 ..... (re. $1,788,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,635,000 ..... (re. $95,000)
Nonpersonal service (57050) ... 9,550,000 ..... (re. $7,751,000)
Fringe benefits (60090) ... 1,023,000 ..... (re. $82,000)
Indirect costs (58850) ... 1,793,000 ..... (re. $1,572,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,635,000 ..... (re. $349,000)
Nonpersonal service (57050) ... 9,550,000 ..... (re. $5,328,000)
Fringe benefits (60090) ... 1,023,000 ..... (re. $397,000)
Indirect costs (58850) ... 1,793,000 ..... (re. $877,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,635,000 ..... (re. $401,000)
Nonpersonal service (57050) ... 9,550,000 ..... (re. $4,366,000)
Fringe benefits (60090) ... 1,023,000 ..... (re. $276,000)
Indirect costs (58850) ... 1,793,000 ..... (re. $981,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 ..... (re. $637,000)
Nonpersonal service (57050) ... 9,550,000 ..... (re. $726,000)
Fringe benefits (60090) ... 709,000 ..... (re. $673,000)
Indirect costs (58850) ... 1,722,000 ..... (re. $1,453,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the agricultural business services program (10901).

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Contractual services (51000) ... 500,000 ..... (re. $500,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2025:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).
Contractual services (51000) ... 1,000,000 ..... (re. $667,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 55,000 ..... (re. $55,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 12,000 ..... (re. $12,000)
Fringe benefits (60000) ... 33,000 ..... (re. $33,000)
Indirect costs (58800) ... 3,000 ..... (re. $3,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2025:
For services and expenses including liabilities incurred prior to April 1, 2025 (10901).
Personal service--regular (50100) ... 886,000 ..... (re. $806,000)
Temporary service (50200) ... 8,000 ..... (re. $8,000)
Holiday/overtime compensation (50300) ... 6,000 ..... (re. $6,000)
Supplies and materials (57000) ... 145,000 ..... (re. $145,000)
Travel (54000) ... 70,000 ..... (re. $70,000)
Contractual services (51000) ... 322,000 ..... (re. $322,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 507,000 ..... (re. $459,000)
Indirect costs (58800) ... 29,000 ..... (re. $27,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Special Agricultural Inspecting and Marketing Account - 21955

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 1,128,000 ..... (re. $698,000)
Temporary service (50200) ... 74,000 ..... (re. $74,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $15,000)
Supplies and materials (57000) ... 1,404,000 ..... (re. $1,399,000)
Travel (54000) ... 339,000 ..... (re. $334,000)
Contractual services (51000) ... 4,449,000 ..... (re. $4,249,000)
Equipment (56000) ... 878,000 ..... (re. $778,000)
Fringe benefits (60000) ... 821,000 ..... (re. $558,000)
Indirect costs (58800) ... 43,000 ..... (re. $29,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 1,128,000 ..... (re. $304,000)
Temporary service (50200) ... 74,000 ..... (re. $74,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $15,000)
Supplies and materials (57000) ... 1,404,000 ..... (re. $1,400,000)
Travel (54000) ... 339,000 ..... (re. $334,000)
Contractual services (51000) ... 4,449,000 ..... (re. $4,424,000)
Equipment (56000) ... 878,000 ..... (re. $778,000)
Fringe benefits (60000) ... 821,000 ..... (re. $304,000)
Indirect costs (58800) ... 43,000 ..... (re. $6,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 1,079,000 ..... (re. $672,000)
Temporary service (50200) ... 74,000 ..... (re. $74,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $15,000)
Supplies and materials (57000) ... 1,404,000 ..... (re. $1,399,000)
Travel (54000) ... 339,000 ..... (re. $339,000)
Contractual services (51000) ... 4,449,000 ..... (re. $4,439,000)
Equipment (56000) ... 878,000 ..... (re. $778,000)
Fringe benefits (60000) ... 821,000 ..... (re. $561,000)
Indirect costs (58800) ... 43,000 ..... (re. $19,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 1,079,000 ..... (re. $679,000)
Temporary service (50200) ... 74,000 ..... (re. $74,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $15,000)
Supplies and materials (57000) ... 1,404,000 ..... (re. $1,399,000)
Travel (54000) ... 339,000 ..... (re. $334,000)
Contractual services (51000) ... 4,449,000 ..... (re. $4,444,000)
Equipment (56000) ... 878,000 ..... (re. $778,000)
Fringe benefits (60000) ... 821,000 ..... (re. $565,000)
Indirect costs (58800) ... 43,000 ..... (re. $19,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 1,010,000 ..... (re. $432,000)
Temporary service (50200) ... 72,000 ..... (re. $72,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $15,000)
Supplies and materials (57000) ... 1,404,000 ..... (re. $1,396,000)
Travel (54000) ... 339,000 ..... (re. $332,000)
Contractual services (51000) ... 4,449,000 ..... (re. $4,448,000)
Equipment (56000) ... 878,000 ..... (re. $720,000)
Fringe benefits (60000) ... 788,000 ..... (re. $474,000)
Indirect costs (58800) ... 41,000 ..... (re. $25,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Agricultural and Farmland Viability Protection Account - 22265

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to agricultural and farmland protection activities pursuant to article 25-AAA of the agriculture and markets law (10901).
Personal service--regular (50100) ... 413,000 ..... (re. $413,000)
Temporary service (50200) ... 14,000 ..... (re. $14,000)
Holiday/overtime compensation (50300) ... 2,000 ..... (re. $2,000)
Supplies and materials (57000) ... 14,000 ..... (re. $14,000)
Travel (54000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 55,000 ..... (re. $55,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)
Fringe benefits (60000) ... 273,000 ..... (re. $273,000)
Indirect costs (58800) ... 13,000 ..... (re. $13,000)

CONSUMER FOOD SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
Personal service--regular (50100) ... 18,142,000 .... (re. $9,870,000)
Temporary service (50200) ... 302,000 ..... (re. $302,000)
Holiday/overtime compensation (50300) ... 563,000 ..... (re. $530,000)
Supplies and materials (57000) ... 539,000 ..... (re. $292,000)
Travel (54000) ... 240,000 ..... (re. $181,000)
Contractual services (51000) ... 3,335,000 ..... (re. $3,319,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
Contractual services (51000) ... 3,335,000 ..... (re. $2,590,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
Contractual services (51000) ... 2,885,000 ..... (re. $952,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,372,000 ..... (re. $1,281,000)
Nonpersonal service (57050) ... 750,000 ..... (re. $740,000)
Fringe benefits (60090) ... 860,000 ..... (re. $808,000)
Indirect costs (58850) ... 518,000 ..... (re. $503,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corre-

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

sponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,372,000 ..... (re. $433,000)
Nonpersonal service (57050) ... 750,000 ..... (re. $72,000)
Fringe benefits (60090) ... 860,000 ..... (re. $264,000)
Indirect costs (58850) ... 518,000 ..... (re. $148,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,372,000 ..... (re. $303,000)
Nonpersonal service (57050) ... 750,000 ..... (re. $122,000)
Fringe benefits (60090) ... 860,000 ..... (re. $234,000)
Indirect costs (58850) ... 518,000 ..... (re. $164,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,372,000 ..... (re. $149,000)
Nonpersonal service (57050) ... 750,000 ..... (re. $101,000)
Fringe benefits (60090) ... 860,000 ..... (re. $173,000)
Indirect costs (58850) ... 518,000 ..... (re. $382,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Nonpersonal service (57050) ... 750,000 ..... (re. $135,000)
Fringe benefits (60090) ... 700,000 ..... (re. $38,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 428,000 ..... (re. $144,000)

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Food Monitoring Program Account - 25006

5 By chapter 50, section 1, of the laws of 2025:
6 For services and expenses related to food testing including suballo-
7 cation to other state departments and agencies, including but not
8 limited to pesticide residue monitoring and microbiological data
9 collection. Notwithstanding section 51 of the state finance law and
10 any other provision of law to the contrary, the funds appropriated
11 herein may be increased or decreased by transfer from/to appropri-
12 ations for any prior or subsequent grant period within the same
13 federal fund/program and between state operations and aid to locali-
14 ties to accomplish the intent of this appropriation, as long as such
15 corresponding prior/subsequent grant periods within such appropri-
16 ations have been reappropriated as necessary (11488).
17 Personal service (50000) ... 2,375,000 ..... (re. $2,375,000)
18 Nonpersonal service (57050) ... 2,021,000 ..... (re. $2,018,000)
19 Fringe benefits (60090) ... 606,000 ..... (re. $606,000)
20 Indirect costs (58850) ... 51,000 ..... (re. $51,000)

21 By chapter 50, section 1, of the laws of 2024:
22 For services and expenses related to food testing including suballo-
23 cation to other state departments and agencies, including but not
24 limited to pesticide residue monitoring and microbiological data
25 collection. Notwithstanding section 51 of the state finance law and
26 any other provision of law to the contrary, the funds appropriated
27 herein may be increased or decreased by transfer from/to appropri-
28 ations for any prior or subsequent grant period within the same
29 federal fund/program and between state operations and aid to locali-
30 ties to accomplish the intent of this appropriation, as long as such
31 corresponding prior/subsequent grant periods within such appropri-
32 ations have been reappropriated as necessary (11488).
33 Personal service (50000) ... 2,375,000 ..... (re. $2,245,000)
34 Nonpersonal service (57050) ... 2,021,000 ..... (re. $1,701,000)
35 Fringe benefits (60090) ... 606,000 ..... (re. $526,000)
36 Indirect costs (58850) ... 51,000 ..... (re. $41,000)

37 By chapter 50, section 1, of the laws of 2023:
38 For services and expenses related to food testing including suballo-
39 cation to other state departments and agencies, including but not
40 limited to pesticide residue monitoring and microbiological data
41 collection. Notwithstanding section 51 of the state finance law and
42 any other provision of law to the contrary, the funds appropriated
43 herein may be increased or decreased by transfer from/to appropri-
44 ations for any prior or subsequent grant period within the same
45 federal fund/program and between state operations and aid to locali-
46 ties to accomplish the intent of this appropriation, as long as such
47 corresponding prior/subsequent grant periods within such appropri-
48 ations have been reappropriated as necessary (11488).

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 2,375,000 ..... (re. $1,674,000)
2 Nonpersonal service (57050) ... 2,021,000 ..... (re. $1,115,000)
3 Fringe benefits (60090) ... 606,000 ..... (re. $154,000)
4 Indirect costs (58850) ... 51,000 ..... (re. $51,000)

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to food testing including suballo-
7 cation to other state departments and agencies, including but not
8 limited to pesticide residue monitoring and microbiological data
9 collection. Notwithstanding section 51 of the state finance law and
10 any other provision of law to the contrary, the funds appropriated
11 herein may be increased or decreased by transfer from/to appropri-
12 ations for any prior or subsequent grant period within the same
13 federal fund/program and between state operations and aid to locali-
14 ties to accomplish the intent of this appropriation, as long as such
15 corresponding prior/subsequent grant periods within such appropri-
16 ations have been reappropriated as necessary (11488).
17 Personal service (50000) ... 2,375,000 ..... (re. $1,667,000)
18 Nonpersonal service (57050) ... 2,021,000 ..... (re. $1,257,000)
19 Fringe benefits (60090) ... 606,000 ..... (re. $150,000)
20 Indirect costs (58850) ... 51,000 ..... (re. $1,000)

21 By chapter 50, section 1, of the laws of 2021:
22 For services and expenses related to food testing including suballo-
23 cation to other state departments and agencies, including but not
24 limited to pesticide residue monitoring and microbiological data
25 collection. Notwithstanding section 51 of the state finance law and
26 any other provision of law to the contrary, the funds appropriated
27 herein may be increased or decreased by transfer from/to appropri-
28 ations for any prior or subsequent grant period within the same
29 federal fund/program and between state operations and aid to locali-
30 ties to accomplish the intent of this appropriation, as long as such
31 corresponding prior/subsequent grant periods within such appropri-
32 ations have been reappropriated as necessary (11488).
33 Personal service (50000) ... 2,375,000 ..... (re. $1,162,000)
34 Nonpersonal service (57050) ... 2,021,000 ..... (re. $1,650,000)
35 Fringe benefits (60090) ... 606,000 ..... (re. $154,000)
36 Indirect costs (58850) ... 51,000 ..... (re. $11,000)

37 Special Revenue Funds - Other
38 Clean Air Fund
39 Consumer Food - Mobile Source Account - 21452

40 By chapter 50, section 1, of the laws of 2025:
41 For services and expenses related to the consumer food services
42 program (10910).
43 Contractual services (51000) ... 1,224,000 ..... (re. $1,224,000)

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Farm Products Inspection Account - 21948

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the consumer food services program (10910).
Personal service--regular (50100) ... 981,000 ..... (re. $588,000)
Temporary service (50200) ... 1,127,000 ..... (re. $1,067,000)
Holiday/overtime compensation (50300) ... 131,000 ..... (re. $123,000)
Supplies and materials (57000) ... 72,000 ..... (re. $71,000)
Travel (54000) ... 221,000 ..... (re. $209,000)
Contractual services (51000) ... 345,000 ..... (re. $344,000)
Fringe benefits (60000) ... 1,412,000 ..... (re. $1,361,000)
Indirect costs (58800) ... 73,000 ..... (re. $73,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
Personal service--regular (50100) ... 1,857,000 ..... (re. $1,324,000)
Temporary service (50200) ... 6,000 ..... (re. $6,000)
Supplies and materials (57000) ... 148,000 ..... (re. $141,000)
Travel (54000) ... 82,000 ..... (re. $63,000)
Contractual services (51000) ... 1,222,000 ..... (re. $1,202,000)
Equipment (56000) ... 97,000 ..... (re. $97,000)
Fringe benefits (60000) ... 1,160,000 ..... (re. $771,000)
Indirect costs (58800) ... 63,000 ..... (re. $43,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $150,000 of this appropriation to capital projects for motor fuel quality equipment (10910).
Personal service--regular (50100) ... 1,857,000 ..... (re. $1,167,000)
Temporary service (50200) ... 6,000 ..... (re. $6,000)
Holiday/overtime compensation (50300) ... 5,000 ..... (re. $4,000)
Supplies and materials (57000) ... 148,000 ..... (re. $140,000)
Travel (54000) ... 82,000 ..... (re. $57,000)
Contractual services (51000) ... 1,222,000 ..... (re. $867,000)
Equipment (56000) ... 97,000 ..... (re. $97,000)
Fringe benefits (60000) ... 1,160,000 ..... (re. $698,000)
Indirect costs (58800) ... 63,000 ..... (re. $46,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the consumer food services program.

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law, the director of the budget
2 is hereby authorized to transfer up to $150,000 of this appropri-
3 ation to capital projects for motor fuel quality equipment (10910).
4 Personal service--regular (50100) ... 1,785,000 ..... (re. $766,000)
5 Temporary service (50200) ... 6,000 ..... (re. $6,000)
6 Holiday/overtime compensation (50300) ... 5,000 ..... (re. $5,000)
7 Supplies and materials (57000) ... 148,000 ..... (re. $72,000)
8 Travel (54000) ... 82,000 ..... (re. $49,000)
9 Contractual services (51000) ... 1,222,000 ..... (re. $573,000)
10 Equipment (56000) ... 97,000 ..... (re. $32,000)
11 Fringe benefits (60000) ... 1,160,000 ..... (re. $485,000)
12 Indirect costs (58800) ... 63,000 ..... (re. $33,000)

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Weights and Measures Account - 22150

16 By chapter 50, section 1, of the laws of 2025:
17 For services and expenses related to the consumer food services
18 program (10910).
19 Personal service--regular (50100) ... 230,000 ..... (re. $36,000)
20 Temporary service (50200) ... 12,000 ..... (re. $12,000)
21 Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
22 Supplies and materials (57000) ... 27,000 ..... (re. $23,000)
23 Travel (54000) ... 35,000 ..... (re. $19,000)
24 Contractual services (51000) ... 98,000 ..... (re. $83,000)
25 Equipment (56000) ... 74,000 ..... (re. $74,000)
26 Fringe benefits (60000) ... 158,000 ..... (re. $41,000)
27 Indirect costs (58800) ... 8,000 ..... (re. $2,000)

28 By chapter 50, section 1, of the laws of 2024:
29 For services and expenses related to the consumer food services
30 program (10910).
31 Personal service--regular (50100) ... 230,000 ..... (re. $45,000)
32 Temporary service (50200) ... 12,000 ..... (re. $12,000)
33 Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
34 Travel (54000) ... 35,000 ..... (re. $2,000)
35 Contractual services (51000) ... 98,000 ..... (re. $76,000)
36 Equipment (56000) ... 74,000 ..... (re. $74,000)
37 Fringe benefits (60000) ... 158,000 ..... (re. $41,000)
38 Indirect costs (58800) ... 8,000 ..... (re. $3,000)

39 STATE FAIR PROGRAM

40 Enterprise Funds
41 State Exposition Special Account
42 State Fair Account - 50051

43 By chapter 50, section 1, of the laws of 2025:
44 For services and expenses related to the state fair program.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, and the IT Interchange and

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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provision of law to the contrary, the director of the budget is authorized to transfer up to $320,000 to local assistance for services and expenses of the CCE of Cayuga County for the operation of the milk bar at the state fairgrounds.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ... 8,825,000 ..... (re. $7,553,000)
Temporary service (50200) ... 4,600,000 ..... (re. $2,546,000)
Holiday/overtime compensation (50300) ... 481,000 ..... (re. $250,000)
Supplies and materials (57000) ... 3,467,000 ..... (re. $2,319,000)
Travel (54000) ... 320,000 ..... (re. $320,000)
Contractual services (51000) ... 13,180,000 ..... (re. $2,958,000)
Equipment (56000) ... 50,000 ..... (re. $36,000)

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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	21,882,000	0
4 Special Revenue Funds - Other	68,131,000	52,020,500
6 All Funds	90,013,000	52,020,500

8 SCHEDULE

9 ADMINISTRATION PROGRAM 5,415,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 1,531,000
26 Temporary service (50200) 5,000
27 Holiday/overtime compensation (50300) 10,000
28 Supplies and materials (57000) 176,000
29 Travel (54000) 27,000
30 Contractual services (51000) 3,614,000
31 Equipment (56000) 52,000

33 CANNABIS MANAGEMENT PROGRAM 68,131,000

35 Special Revenue Funds - Other
36 New York State Cannabis Revenue Fund
37 New York State Cannabis Revenue Account - 24800

38 For services and expenses of the office of
39 cannabis management, created pursuant to
40 chapter 92 of the laws of 2021, including
41 but not limited to, costs incurred to
42 expand and enhance drug recognition expert

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1 training programs and technologies
2 utilized in the process of maintaining
3 road safety and costs incurred for
4 advanced roadside impaired driving
5 enforcement training.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 transfer or suballocation between these
10 appropriated amounts and appropriations of
11 any department, agency or public authority
12 for expenditures incurred in the operation
13 of this program with the approval of the
14 director of the budget, who shall file
15 such approval with the department of audit
16 and control and copies thereof with the
17 chairman of the senate finance committee
18 and the chairman of the assembly ways and
19 means committee.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority, and the IT Interchange
23 and Transfer Authority as defined in the
24 2026-27 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (11509).

30 Personal service--regular (50100) 21,872,000
31 Supplies and materials (57000) 7,523,000
32 Travel (54000) 60,000
33 Contractual services (51000) 8,532,000
34 Equipment (56000) 2,423,000
35 Fringe benefits (60000) 14,241,000
36 Indirect costs (58800) 510,000
37 ----------
38 Total amount available 55,161,000
39 ----------

40 For services and expenses of Cornell univer-
41 sity, including but not limited to, work-
42 force development and education for the
43 hemp industry, including the extraction of
44 cannabidiol; and the research and develop-
45 ment for the growth of hemp and varietal
46 development.
47 Notwithstanding any other provision of law,
48 the money hereby appropriated may be
49 increased or decreased by interchange,
50 transfer or suballocation between these

1 appropriated amounts and appropriations of
2 any department, agency or public authority
3 for expenditures incurred in the operation
4 of this program with the approval of the
5 director of the budget, who shall file
6 such approval with the department of audit
7 and control and copies thereof with the
8 chairman of the senate finance committee
9 and the chairman of the assembly ways and
10 means committee.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, and the IT Interchange
14 and Transfer Authority as defined in the
15 2026-27 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (11511).

21 Contractual services (51000) 1,000,000
22 ----------
23 Program account subtotal 56,161,000
24 ----------

25 Special Revenue Funds - Other
26 Medical Cannabis Fund
27 Medical Cannabis Health Operations and Oversight Account
28 - 23755

29 For services and expenses related to chapter
30 90 of the laws of 2014, establishing the
31 medical marihuana program.
32 Notwithstanding any other provision of law,
33 the money hereby appropriated may be
34 increased or decreased by interchange,
35 transfer or suballocation between these
36 appropriated amounts and appropriations of
37 any department, agency or public authority
38 for expenditures incurred in the operation
39 of this program with the approval of the
40 director of the budget, who shall file
41 such approval with the department of audit
42 and control and copies thereof with the
43 chairman of the senate finance committee
44 and the chairman of the assembly ways and
45 means committee.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
48 Transfer Authority, and the IT Interchange
49 and Transfer Authority as defined in the

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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).

Personal service--regular (50100) 4,542,000
Supplies and materials (57000) 102,000
Travel (54000) 31,000
Contractual services (51000) 4,277,000
Equipment (56000) 171,000
Fringe benefits (60000) 2,780,000
Indirect costs (58800) 67,000

Program account subtotal 11,970,000

COMPLIANCE PROGRAM 8,094,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compliance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11504).

Personal service--regular (50100) 6,234,000
Temporary service (50200) 800,000
Holiday/overtime compensation (50300) 15,000
Supplies and materials (57000) 108,000
Travel (54000) 32,000
Contractual services (51000) 732,000
Equipment (56000) 173,000

LICENSING AND WHOLESALER SERVICES PROGRAM 8,373,000

General Fund
State Purposes Account - 10050

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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 licensing and wholesaler services program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (11505).

13 Personal service--regular (50100) 6,189,000
14 Temporary service (50200) 151,000
15 Holiday/overtime compensation (50300) 50,000
16 Supplies and materials (57000) 60,000
17 Travel (54000) 20,000
18 Contractual services (51000) 1,848,000
19 Equipment (56000) 55,000
20 ----------

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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 CANNABIS MANAGEMENT PROGRAM

2 Special Revenue Funds - Other
3 New York State Cannabis Revenue Fund
4 New York State Cannabis Revenue Account - 24800

5 By chapter 50, section 1, of the laws of 2025:
6 For services and expenses of Cornell university, including but not
7 limited to, workforce development and education for the hemp indus-
8 try, including the extraction of cannabidiol; and the research and
9 development for the growth of hemp and varietal development.
10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be increased or decreased by interchange, transfer or
12 suballocation between these appropriated amounts and appropriations
13 of any department, agency or public authority for expenditures
14 incurred in the operation of this program with the approval of the
15 director of the budget, who shall file such approval with the
16 department of audit and control and copies thereof with the chairman
17 of the senate finance committee and the chairman of the assembly
18 ways and means committee.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, and the IT Interchange and
21 Transfer Authority as defined in the 2025-26 state fiscal year state
22 operations appropriation for the budget division program of the
23 division of the budget, are deemed fully incorporated herein and a
24 part of this appropriation as if fully stated (11511).
25 Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

26 By chapter 50, section 1, of the laws of 2024:
27 For services and expenses of Cornell university, including but not
28 limited to, work-force development and education for the hemp indus-
29 try, including the extraction of cannabidiol; and the research and
30 development for the growth of hemp and varietal development.
31 Notwithstanding any other provision of law, the money hereby appropri-
32 ated may be increased or decreased by interchange, transfer or
33 suballocation between these appropriated amounts and appropriations
34 of any department, agency or public authority for expenditures
35 incurred in the operation of this program with the approval of the
36 director of the budget, who shall file such approval with the
37 department of audit and control and copies thereof with the chairman
38 of the senate finance committee and the chairman of the assembly
39 ways and means committee.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, and the IT Interchange and
42 Transfer Authority as defined in the 2024-25 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (11511).
46 Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

47 By chapter 50, section 1, of the laws of 2023:

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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 18,322,000 .... (re. $4,754,000)
Supplies and materials (57000) ... 7,523,000 ..... (re. $328,000)
Contractual services (51000) ... 8,532,000 ..... (re. $3,235,000)
Equipment (56000) ... 2,423,000 ..... (re. $1,308,000)
Fringe benefits (60000) ... 11,879,000 ..... (re. $2,897,000)
Indirect costs (58800) ... 510,000 ..... (re. $144,000)

For services and expenses of Cornell university, including but not limited to, work-force development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recogni-

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tion expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 9,072,000 ..... (re. $216,000)
Supplies and materials (57000) ... 7,523,000 ..... (re. $682,000)
Contractual services (51000) ... 8,532,000 ..... (re. $719,000)
Equipment (56000) ... 1,995,000 ..... (re. $1,284,000)
Fringe benefits (60000) ... 5,779,000 ..... (re. $8,000)
Indirect costs (58800) ... 288,000 ..... (re. $8,000)

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account - 24800

By chapter 50, section 1, of the laws of 2021:

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp indus-

try, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11511).

Contractual services ... 1,000,000 ..... (re. $383,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2022:

For services and expenses of the office of cannabis management, created pursuant to chapter 92 of the laws of 2021, including but not limited to, costs incurred to expand and enhance drug recognition expert training programs and technologies utilized in the process of maintaining road safety and costs incurred for advanced roadside impaired driving enforcement training.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11509).

Personal service--regular (50100) ... 9,072,000 ..... (re. $5,192,000)
Supplies and materials (57000) ... 7,523,000 ..... (re. $465,000)
Contractual services (51000) ... 8,532,000 ..... (re. $802,000)
Equipment (56000) ... 1,995,000 ..... (re. $1,901,000)
Fringe benefits (60000) ... 5,779,000 ..... (re. $4,404,000)
Indirect costs (58800) ... 288,000 ..... (re. $233,000)

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account - 23755

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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).
Personal service--regular (50100) ... 4,410,000 ..... (re. $3,136,000)
Supplies and materials (57000) ... 102,000 ..... (re. $101,000)
Travel (54000) ... 31,000 ..... (re. $9,900)
Contractual services (51000) ... 4,277,000 ..... (re. $2,554,000)
Equipment (56000) ... 171,000 ..... (re. $155,000)
Fringe benefits (60000) ... 2,693,000 ..... (re. $1,870,000)
Indirect costs (58800) ... 67,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).
Personal service--regular (50100) ... 4,410,000 ..... (re. $3,262,000)
Supplies and materials (57000) ... 102,000 ..... (re. $93,000)
Travel (54000) ... 31,000 ..... (re. $1,600)
Contractual services (51000) ... 4,277,000 ..... (re. $1,666,000)
Equipment (56000) ... 171,000 ..... (re. $171,000)
Fringe benefits (60000) ... 2,693,000 ..... (re. $1,958,000)
Indirect costs (58800) ... 67,000 ..... (re. $32,000)

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ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (11510).

Personal service--regular (50100) ... 4,410,000 ..... (re. $1,881,000)

Contractual services (51000) ... 4,277,000 ..... (re. $1,085,000)

Equipment (56000) ... 171,000 ..... (re. $116,000)

Fringe benefits (60000) ... 2,693,000 ..... (re. $933,000)

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COUNCIL ON THE ARTS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	7,790,000	2,340,000
Special Revenue Funds - Federal	400,000	1,700,000
All Funds	8,190,000	4,040,000

SCHEDULE

ADMINISTRATION PROGRAM 8,190,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	4,028,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	53,000
Travel (54000)	189,000
Contractual services (51000)	1,965,000
Equipment (56000)	54,000
Program account subtotal	6,290,000

For services and expenses of the State of the Arts Fellowship Program.
Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to any state department, agency, or public authority for the purposes stated herein (12133).

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COUNCIL ON THE ARTS

STATE OPERATIONS 2026-27

1 Contractual services (51000) 500,000
2 ----------
3 Program account subtotal 500,000
4 ----------

5 For services and expenses of the Cultivating
6 Havens for the Arts through Regional
7 Murals (CHARM) NY program.
8 Notwithstanding any provision of law, rule
9 or regulation to the contrary, a portion
10 of this appropriation may be suballocated,
11 interchanged, transferred or otherwise
12 made available to any state department,
13 agency, or public authority for the
14 purposes stated herein (12135).

15 Contractual services (51000) 1,000,000
16 ----------
17 Program account subtotal 1,000,000
18 ----------

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Council on the Arts Account - 25376

22 For administration of programs funded from
23 the national endowment for the arts feder-
24 al grant award (81001).

25 Nonpersonal service (57050) 400,000
26 ----------
27 Program account subtotal 400,000
28 ----------

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COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the State of the Arts Fellowship Program.
Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to any state department, agency, or public authority for the purposes stated herein (12133).
Contractual services (51000) ... 500,000 ..... (re. $500,000)
For services and expenses of the Cultivating Havens for the Arts through Regional Murals (CHARM) NY program.
Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to any state department, agency, or public authority for the purposes stated herein [(12134)] (12135).
Contractual services (51000) ... 1,000,000 ..... (re. $960,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the State of the Arts Fellowship Program.
Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to any state department, agency, or public authority for the purposes stated herein (12133).
Contractual Services (51000) ... 500,000 ..... (re. $428,000)

By chapter 53, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses of the Cultivating Havens for the Arts through Regional Murals (CHARM) NY program.
Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to any state department, agency, or public authority for the purposes stated herein [(12134)] (12135).
Contractual services (51000) ... 1,000,000 ..... (re. $452,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Council on the Arts Account - 25376

By chapter 50, section 1, of the laws of 2025:
For administration of programs funded from the national endowment for the arts federal grant award (81001).
Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

By chapter 50, section 1, of the laws of 2024:

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COUNCIL ON THE ARTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For administration of programs funded from the national endowment for
2 the arts federal grant award (81001).
3 Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

4 By chapter 50, section 1, of the laws of 2023:
5 For administration of programs funded from the national endowment for
6 the arts federal grant award (81001).
7 Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

8 By chapter 50, section 1, of the laws of 2022:
9 For administration of programs funded from the national endowment for
10 the arts federal grant award (81001).
11 Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For administration of programs funded from the national endowment for
14 the arts federal grant award (81001).
15 Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	191,964,000	0
Special Revenue Funds - Other	34,025,000	0
Internal Service Funds	104,778,000	0
Fiduciary Funds	298,468,000	0
All Funds	629,235,000	0

SCHEDULE

AUDIT AND CONTROL PROGRAM 192,083,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program.

A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.

A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.

Up to $780,000 of this appropriation shall be made available for homeless shelter audits.

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12714).

Personal service--regular (50100) 154,468,000
Temporary service (50200) 1,608,000
Holiday/overtime compensation (50300) 259,000
Supplies and materials (57000) 3,891,000
Travel (54000) 1,474,000

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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1 Contractual services (51000) 28,396,000
2 Equipment (56000) 1,868,000
3 ----------
4 Program account subtotal 191,964,000
5 ----------

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Grants Account - 20100

9 For services and expenses related to the
10 state and local accountability program.
11 Notwithstanding any law to the contrary, the
12 amounts herein appropriated may be inter-
13 changed or transferred without limit to
14 any other appropriation in any other
15 program or fund within the department of
16 audit and control, with the approval of
17 the director of the budget (12714).

18 Contractual services (51000) 119,000
19 ----------
20 Program account subtotal 119,000
21 ----------

22 CHIEF INFORMATION OFFICE PROGRAM 92,970,000
23 ----------

24 Internal Service Funds
25 Audit and Control Revolving Account
26 CIO Information Technology Centralized Services Account
27 - 55252

28 For services and expenses related to the
29 chief information office program.
30 Notwithstanding any law to the contrary, the
31 amounts herein appropriated may be inter-
32 changed or transferred without limit to
33 any other appropriation in any other
34 program or fund within the department of
35 audit and control, with the approval of
36 the director of the budget (12716).

37 Personal service--regular (50100) 18,953,000
38 Temporary service (50200) 77,000
39 Holiday/overtime compensation (50300) 76,000
40 Supplies and materials (57000) 565,000
41 Travel (54000) 5,000
42 Contractual services (51000) 55,687,000
43 Equipment (56000) 4,343,000

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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

Fringe benefits (60000) 12,662,000
Indirect costs (58800) 602,000

COLLEGE CHOICE TUITION SAVINGS PROGRAM 1,612,000

Fiduciary Funds
College Savings Trust Fund
College Savings Account - 22022

For services and expenses related to the college choice tuition savings program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control or the Higher Education Services Corporation, with the approval of the director of the budget (80471).

Personal service--regular (50100) 714,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 1,000
Travel (54000) 16,000
Contractual services (51000) 382,000
Equipment (56000) 1,000
Fringe benefits (60000) 474,000
Indirect costs (58800) 23,000

EXECUTIVE DIRECTION PROGRAM 4,021,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

For services and expenses related to the executive direction program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).

Personal service--regular (50100) 2,192,000
Supplies and materials (57000) 9,000

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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

Travel (54000) 8,000
Contractual services (51000) 288,000
Equipment (56000) 9,000
Fringe benefits (60000) 1,446,000
Indirect costs (58800) 69,000

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION
ADMINISTRATION PROGRAM 1,397,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

Personal service--regular (50100) 764,000
Temporary service (50200) 26,000
Holiday/overtime compensation (50300) 2,000
Supplies and materials (57000) 5,000
Travel (54000) 3,000
Contractual services (51000) 50,000
Fringe benefits (60000) 522,000
Indirect costs (58800) 25,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY 5,766,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

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audit and control, with the approval of the director of the budget (12719).

Personal service--regular (50100)	2,979,000
Temporary service (50200)	15,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	31,000
Travel (54000)	4,000
Contractual services (51000)	690,000
Equipment (56000)	20,000
Fringe benefits (60000)	1,931,000
Indirect costs (58800)	95,000

RETIREMENT SERVICES PROGRAM 296,856,000

Fiduciary Funds
Common Retirement Fund
Common Retirement Fund Account - 65000

For services and expenses related to the retirement services program (12721).

Personal service--regular (50100)	110,079,000
Temporary service (50200)	397,000
Holiday/overtime compensation (50300)	3,413,000
Supplies and materials (57000)	3,065,000
Travel (54000)	406,000
Contractual services (51000)	97,238,000
Equipment (56000)	3,324,000
Fringe benefits (60000)	75,346,000
Indirect costs (58800)	3,588,000

STATE AND LOCAL ACCOUNTABILITY PROGRAM 4,374,000

Internal Service Funds
Audit and Control Revolving Account
Executive Direction Internal Audit Account - 55251

For services and expenses related to the state and local accountability program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12720).

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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

Personal service--regular (50100) 2,523,000
Temporary service (50200) 1,000
Contractual services (51000) 99,000
Fringe benefits (60000) 1,671,000
Indirect costs (58800) 80,000

STATE OPERATIONS PROGRAM 30,156,000

Special Revenue Funds - Other
Child Performers Protection Fund
Child Performers Protection Account - 20401

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).

Personal service--regular (50100) 81,000
Contractual services (51000) 1,000
Fringe benefits (60000) 54,000
Indirect costs (58800) 3,000

Program account subtotal 139,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Abandoned Property Audit Account - 21985

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 17,452,000
2 Temporary service (50200) 32,000
3 Holiday/overtime compensation (50300) 208,000
4 Supplies and materials (57000) 840,000
5 Travel (54000) 170,000
6 Contractual services (51000) 7,872,000
7 Equipment (56000) 30,000
8 ----------
9 Program account subtotal 26,604,000
10 ----------

11 Internal Service Funds
12 Agencies Internal Service Fund
13 Banking Services Account - 55057

14 For services and expenses related to the
15 state operations program.
16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 audit and control, with the approval of
22 the director of the budget (81003).

23 Personal service--regular (50100) 199,000
24 Supplies and materials (57000) 910,000
25 Contractual services (51000) 2,010,000
26 Fringe benefits (60000) 129,000
27 Indirect costs (58800) 7,000
28 ----------
29 Program account subtotal 3,255,000
30 ----------

31 Internal Service Funds
32 Agencies Internal Service Fund
33 Statewide Training Account - 55068

34 For services and expenses related to the
35 state operations program.
36 Notwithstanding any law to the contrary, the
37 amounts herein appropriated may be inter-
38 changed or transferred without limit to
39 any other appropriation in any other
40 program or fund within the department of
41 audit and control, with the approval of
42 the director of the budget (81003).

43 Personal service--regular (50100) 93,000
44 Fringe benefits (60000) 62,000
45 Indirect costs (58800) 3,000
46 ----------

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DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2026-27

1 Program account subtotal 158,000
2 ----------

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DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	40,401,000	0
Special Revenue Funds - Other	10,283,000	0
Internal Service Funds	1,925,000	0
All Funds	52,609,000	0

SCHEDULE

BUDGET DIVISION PROGRAM 48,109,000

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll

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administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or suballocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority" (13603).

Of the amounts appropriated herein, up to $1,500,000 shall be used to establish a Municipal Assistance Division.

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 31,891,000
2 Temporary service (50200) 450,000
3 Holiday/overtime compensation (50300) 180,000
4 Supplies and materials (57000) 180,000
5 Travel (54000) 167,000
6 Contractual services (51000) 3,839,000
7 Equipment (56000) 270,000
8 ----------
9 Total amount available 36,977,000
10 ----------

11 For services and expenses related to member-
12 ship dues in various organizations
13 (13609).

14 Contractual services (51000) 274,000
15 ----------

16 For additional services and expenses related
17 to membership dues in various organiza-
18 tions (13610).

19 Contractual services (51000) 650,000
20 ----------
21 Total amount available 924,000
22 ----------

23 For services and expenses related to grants
24 management, administration and management
25 of federal funds, data analytics and stra-
26 tegy, performance management and procure-
27 ment. Funds herein appropriated may be
28 suballocated, subject to the approval of
29 the director of the budget, to any state
30 department, agency or public benefit
31 corporation (13600).

32 Personal service--regular (50100) 900,000
33 Contractual services (51000) 100,000
34 ----------
35 Total amount available 1,000,000
36 ----------
37 Program account subtotal 38,901,000
38 ----------

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Revenue Arrearage Account - 22024

42 For services and expenses related to enter-
43 prise, administrative, intergovernmental,
44 and technological services including those

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1 associated with the collection and maximi-
2 zation of overdue non-tax revenues owed to
3 the state, including liabilities incurred
4 in prior years. Funds herein appropriated
5 may be suballocated, subject to the
6 approval of the director of the budget, to
7 any state department, agency or public
8 benefit corporation.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2026-27 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (13603).

19 Personal service--regular (50100) 3,155,000
20 Holiday/overtime compensation (50300) 10,000
21 Supplies and materials (57000) 54,000
22 Contractual services (51000) 2,857,000
23 Equipment (56000) 50,000
24 Fringe benefits (60000) 1,410,000
25 Indirect costs (58800) 114,000
26 ----------
27 Program account subtotal 7,650,000
28 ----------

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Systems and Technology Account - 22162

32 For services and expenses for the modifica-
33 tion of statewide personnel, accounting,
34 financial management, budgeting and
35 related information systems to accommodate
36 the unique management and information
37 needs of the division of the budget,
38 including liabilities incurred in prior
39 years. Funds herein appropriated may be
40 suballocated, subject to the approval of
41 the director of the budget, to any state
42 department, agency or public benefit
43 corporation.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange
47 and Transfer Authority as defined in the
48 2026-27 state fiscal year state operations
49 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (13603).

5 Personal service--regular (50100) 1,584,000
6 Holiday/overtime compensation (50300) 20,000
7 Supplies and materials (57000) 47,000
8 Contractual services (51000) 160,000
9 Fringe benefits (60000) 587,000
10 Indirect costs (58800) 85,000
11 ----------
12 Program account subtotal 2,483,000
13 ----------

14 Special Revenue Funds - Other
15 Not-For-Profit Short-Term Revolving Loan Fund
16 Not-For-Profit Loan Account - 20651

17 For the purpose of making loans from the
18 not-for-profit short-term revolving loan
19 fund to eligible not-for-profit organiza-
20 tions (13603).

21 Contractual services (51000) 150,000
22 ----------
23 Program account subtotal 150,000
24 ----------

25 Internal Service Funds
26 Agencies Internal Service Fund
27 Federal Single Audit Account - 55053

28 For services and expenses associated with
29 the conduct of the annual independent
30 audit of federal programs as required by
31 the federal single audit act of 1984
32 (13603).

33 Contractual services (51000) 1,925,000
34 ----------
35 Program account subtotal 1,925,000
36 ----------

37 CASH MANAGEMENT IMPROVEMENT ACT PROGRAM 1,500,000
38 ----------

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses related to cash
42 management activities of the state and the

DIVISION OF THE BUDGET

STATE OPERATIONS 2026-27

1 federal cash management improvement act of
2 1990, including required payment of inter-
3 est to the federal government and includ-
4 ing liabilities incurred in prior years.
5 Funds herein appropriated may be suballo-
6 cated, subject to the approval of the
7 director of the budget, to any state
8 department, agency or public benefit
9 corporation (13608).

10 Contractual services (51000) 1,500,000
11 ----------

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CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Enterprise Funds	3,722,489,659	52,322,000
5 All Funds	3,722,489,659	52,322,000

7 SCHEDULE

8 SENIOR COLLEGES 1,567,558,400

10 Enterprise Funds
11 CUNY Senior College Operating Fund
12 CUNY Senior College Operating Account - 60851

13 Notwithstanding any other provision of law
14 to the contrary, for the purpose of para-
15 graph a of subdivision 14 of section 6206
16 of the education law, the separate amounts
17 appropriated herein for senior colleges
18 and central administration shall be deemed
19 to be amounts appropriated to senior
20 colleges and amounts appropriated to indi-
21 vidual senior colleges shall be deemed to
22 be amounts appropriated for programs or
23 purposes.
24 Provided further, that a portion of the
25 funds appropriated herein shall be used to
26 implement a plan to improve educator
27 effectiveness by:
28 (1) increasing admissions requirements for
29 all city university teacher preparation
30 programs; and
31 (2) upgrading the curriculum and require-
32 ments for these programs, which includes
33 increasing opportunities for in-school
34 experience to better prepare aspiring
35 teachers to enter the classroom upon grad-
36 uation (15475).
37 For services and expenses for Baruch college . 147,728,300
38 For services and expenses for Brooklyn
39 college 161,178,300
40 For services and expenses for city college ... 157,455,700
41 For services and expenses for the CUNY
42 School of Medicine 27,833,900
43 For additional services and expenses for the
44 CUNY School of Medicine 4,000,000

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STATE OPERATIONS 2026-27

For services and expenses for Hunter college . 183,673,200
For services and expenses for John Jay college 104,505,000
For services and expenses for Lehman college . 105,122,900
For services and expenses for William E. Macaulay honors college 318,200
For services and expenses for Medgar Evers college 61,061,700
For services and expenses for New York city college of technology 104,154,800
For services and expenses for Queens college, including the John D. Calandra Italian American Institute 166,937,500
For services and expenses for the college of Staten Island 110,790,300
For services and expenses for York college 62,706,900
For services and expenses for the graduate school and university center 128,218,500
For services and expenses for the school of professional studies 2,837,000
For services and expenses of the school of labor and urban studies 5,683,300
For additional services and expenses of the school of labor and urban studies 2,500,000
For services and expenses for the graduate school of journalism 7,685,500
For services and expenses of CUNY law school .. 17,812,600
For services and expenses of the CUNY law school W. Haywood Burns Chair in Human and Civil Rights 350,000
For services and expenses of the CUNY graduate school of public health and policy 5,004,800

Program account subtotal 1,567,558,400

INITIATIVES AND MANAGEMENT 625,679,200

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees, a portion of which may be used to support new classroom faculty.

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CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students (15484) 52,300,300

For services and expenses for information services and library/technology systems (15485) 12,166,900

For services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (15532) 2,000,000

For additional services and expenses related to the expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget 1,000,000

For services and expenses of senior colleges to be distributed in accordance with general fund operating support pursuant to paragraph (f) of subdivision 7 of section 6206 of the education law (15435) 52,360,000

For additional services and expenses of senior colleges to be distributed in accordance with general fund operating support pursuant to paragraph (f) of subdivision 7 of section 6206 of the education law (15435) 20,552,000

For services and expenses of new full-time faculty at senior colleges and community colleges (15436) 53,000,000

For additional operating assistance at senior colleges, provided that such funds shall be allocated pursuant to a plan approved by the director of the budget (15448) 335,000,000

For further additional operating assistance at senior colleges; provided that such funds shall be allocated pursuant to a

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plan approved by the director of the budget 97,300,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK) PROGRAMS 44,930,759

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with section 6452 of the education law, for SEEK programs on senior college campuses, including $1,000,000 which shall be utilized to increase employment opportunities for SEEK students and meet the matching requirements of the federal college work study program for SEEK students (15421) 37,053,500

For additional services and expenses of the SEEK program 7,877,259

UNIVERSITY OPERATIONS 1,218,368,300

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of building rentals (15487) 52,842,400

For services and expenses for utilities costs (15488) 78,627,900

For expenses of fringe benefits including social security payments (15489) 1,086,898,000

UNIVERSITY PROGRAMS 78,953,000

Enterprise Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65 percent of total services and expenses,

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CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) 1,430,000

For services and expenses of providing student services, including advising and counseling, athletics, career services, health services, international student services, veterans' support, and student activities and leadership development (15492) 1,700,000

For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000

For services and expenses of matching student financial aid (15534) 1,444,000

For services and expenses of existing language immersion programs (15493) 1,070,000

For services and expenses of PSC awards (15535) 3,309,000

For payment of tuition reimbursement (15494) ... 9,000,000

For services and expenses of CUNY LEADS (15540) 1,815,000

For services and expenses of the CUNY pipeline program at the graduate center (15405) 250,000

For services and expenses of increasing mental health services (15428) 1,000,000

For additional services and expenses of increasing mental health services 1,000,000

For services and expenses of Medgar Evers programmatic initiatives (15429) 20,000

For services and expenses of Lehman College ACE Learning Center (15430) 835,000

For services and expenses of the Charles B. Rangel Public Service Scholarship program 200,000

For services and expenses of the First Impressions Youth Legal Collaborative Initiative pursuant to a plan developed in consultation with the office of court administration and approved by the director of the budget (15439) 1,000,000

For services and expenses of the accelerate, complete, engage (ACE) and accelerated study in associate programs (ASAP) programs, provided that such funds shall be allocated pursuant to a plan approved

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STATE OPERATIONS 2026-27

by the director of the budget, provided further that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the city university of New York to make payments to community colleges to accomplish the purposes of this appropriation (15556) 8,000,000

For services and expenses of artificial intelligence initiatives, provided that such funds shall be allocated pursuant to a plan approved by the director of the budget (15557) 7,500,000

For services and expenses of the CUNY Black Male Initiative 1,175,000

For services and expenses for the Asian American/Asian Research Institute 350,000

For services and expenses of various legislative adds 1,400,000

For services and expenses of the CUNY Mexican Studies Institute at Lehman college (15563) 1,500,000

For services and expenses of the Carol Robles Roman scholarship fund at John Jay college (15564) 250,000

For services and expenses of microcredential programs in evidence-based math instruction 1,000,000

For services and expenses of science of reading microcredential programs at Brooklyn college 1,000,000

For services and expenses of emergency aid to students. 400,000

For services and expenses of the New York career connect initiative, provided that such funds shall be allocated pursuant to a plan approved by the director of the budget 6,760,000

For services and expenses of Medgar Evers college to improve access to higher education for students, pursuant to a plan approved by the director of the budget 1,000,000

For services and expenses of existing New York city funded programs (15412) 21,000,000

For services and expenses to fund the establishment of a Jumpstart Summer Academy at Medgar Evers College 835,000

For services and expenses to fund the establishment of a Biomedical AI Research and Education Center (BAIREC) at Medgar Evers College 1,000,000

For services and expenses to expand services

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CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

1 promoting Black Literature at Medgar Evers
2 College 500,000
3 For services and expenses to revitalize the
4 Esmeralda Simmons Pre-Law Preparatory
5 Program at Medgar Evers College Center for
6 Law and Social Justice 150,000
7 ----------
8 Total gross senior college operating budget 3,535,489,659
9 ==========

10 Less: senior college tuition and fee revenue
11 offset 1,219,219,000
12 Less: central administration and university
13 wide programs offset 32,275,000
14 Less: existing New York city funded programs .. 21,000,000
15 ----------

16 Total net operating expense, notwithstanding
17 any law, rule, or regulation to the
18 contrary, if certain city university of
19 New York property is sold during academic
20 year 2026-27, up to $60,000,000 of such
21 property sale proceeds, if available, may
22 be used to support senior college expenses
23 already accrued or to accrue during the
24 2026-27 academic year, provided further
25 that such sale proceeds used to support
26 senior college expenses shall reduce the
27 state's net operating expense liability
28 pursuant to paragraphs 3 and 4 of subdivi-
29 sion A of section 6221 of the education
30 law in an equal amount during the 2026-27
31 academic year 2,123,006,400
32 ----------

33 Enterprise Funds
34 CUNY Senior College Program Fund
35 CUNY Senior College Program Account - 23250

36 For services and expenses of activities
37 supported in whole or in part by tuition,
38 related academic fees, user fees, and
39 other charges, including dormitory oper-
40 ations at any campus, including liabil-
41 ities incurred prior to July 1, 2026
42 (15417) 187,000,000
43 ----------

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CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 INITIATIVES AND MANAGEMENT

2 Enterprise Funds
3 CUNY Senior College Operating Fund
4 CUNY Senior College Operating Account - 60851

5 By chapter 50, section 1, of the laws of 2023:
6 For nonrecurring investments in transformational initiatives at senior
7 colleges and community colleges, including but not limited to
8 investments to support innovation, help meet the workforce needs of
9 the future, enhance student support services, improve academic
10 programs, increase enrollment, and modernize campus operations;
11 provided that such funds shall be allocated pursuant to a plan
12 approved by the director of the budget (15469) .....
13 50,000,000 ..... (re. $6,400,000)

14 By chapter 50, section 1, of the laws of 2022:
15 For nonrecurring strategic investments in senior colleges and communi-
16 ty colleges, including but not limited to investments to improve
17 academic programs, increase enrollment, enhance student support
18 services and modernize campus operations; provided that such funds
19 shall be allocated pursuant to a plan approved by the director of
20 the budget (15419) ... 40,000,000 ..... (re. $36,667,000)

21 UNIVERSITY PROGRAMS

22 Enterprise Funds
23 CUNY Senior College Operating Fund
24 CUNY Senior College Operating Account - 60851

25 By chapter 50, section 1, of the laws of 2025:
26 For services and expenses of the First Impressions Youth Legal Colla-
27 borative Initiative pursuant to a plan developed in consultation
28 with the office of court administration and approved by the director
29 of the budget (15439) ... 1,000,000 ..... (re. $546,000)
30 For services and expenses of artificial intelligence initiatives,
31 provided that such funds shall be allocated pursuant to a plan
32 approved by the director of the budget (15557) .....
33 5,000,000 ..... (re. $5,000,000)
34 For services and expenses of the CUNY Mexican Studies Institute at
35 Lehman college (15563) ... 1,500,000 ..... (re. $1,365,000)

36 By chapter 50, section 1, of the laws of 2024:
37 For services and expenses of the First Impressions Youth Legal Colla-
38 borative Initiative pursuant to a plan developed in consultation
39 with the office of court administration and approved by the director
40 of the budget (15439) ... 1,000,000 ..... (re. $675,000)

41 By chapter 50, section 1, of the laws of 2023:
42 For services and expenses of the First Impressions Youth Legal Colla-
43 borative Initiative pursuant to a plan developed in consultation

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1 with the office of court administration and approved by the director
2 of the budget (15439) ... 1,000,000 ..... (re. $756,000)

3 By chapter 50, section 1, of the laws of 2022:
4 For services and expenses of the First Impressions Youth Legal Colla-
5 borative Initiative pursuant to a plan developed in consultation
6 with the office of court administration and approved by the director
7 of the budget (15439) ... 1,000,000 ..... (re. $913,000)

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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	84,426,000	0
Special Revenue Funds - Other	891,000	0
Internal Service Funds	50,993,000	0
All Funds	136,310,000	0

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM 9,144,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) 8,934,000
Holiday/overtime compensation (50300) 29,000
Supplies and materials (57000) 26,000
Travel (54000) 75,000
Contractual services (51000) 80,000

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM 840,000

General Fund
State Purposes Account - 10050

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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

For services and expenses related to the commission operations and municipal assistance program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget (16605).

Personal service--regular (50100) 833,000
Holiday/overtime compensation (50300) 7,000

OFFICE OF DIVERSITY AND INCLUSION MANAGEMENT PROGRAM 4,596,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office of diversity and inclusion management, established pursuant to executive order 187.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget (16612).

Personal service--regular (50100) 3,830,000
Supplies and materials (57000) 96,000
Travel (54000) 361,000
Contractual services (51000) 280,000
Equipment (56000) 29,000

PERSONNEL BENEFIT SERVICES PROGRAM 36,611,000

General Fund
State Purposes Account - 10050

For services and expenses related to the personnel benefit services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget (16606).

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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 1,632,000
2 Temporary service (50200) 123,000
3 Holiday/overtime compensation (50300) 15,000
4 ----------
5 Program account subtotal 1,770,000
6 ----------

7 Internal Service Funds
8 Health Insurance Revolving Account
9 Health Insurance Internal Services Account - 55300

10 For services and expenses related to the
11 personnel benefit services program.
12 Notwithstanding any other provision of law,
13 the money hereby appropriated may be
14 transferred to any appropriation of the
15 department of civil service, with the
16 approval of the director of budget.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (16606).

27 Personal service--regular (50100) 13,365,000
28 Temporary service (50200) 45,000
29 Holiday/overtime compensation (50300) 154,000
30 Supplies and materials (57000) 960,000
31 Travel (54000) 148,000
32 Contractual services (51000) 8,318,000
33 Equipment (56000) 488,000
34 Fringe benefits (60000) 7,798,000
35 Indirect costs (58800) 999,000
36 ----------
37 Total amount available 32,275,000
38 ----------

39 For suballocation to the department of audit
40 and control for services and expenses for
41 auditors in order to achieve savings in
42 the health insurance program (16607).

43 Personal service--regular (50100) 1,525,000
44 Temporary service (50200) 3,000
45 Holiday/overtime compensation (50300) 4,000
46 Travel (54000) 3,000
47 Contractual services (51000) 1,000

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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

Fringe benefits (60000) 979,000
Indirect costs (58800) 51,000

Total amount available 2,566,000

Program account subtotal 34,841,000

PERSONNEL MANAGEMENT SERVICES PROGRAM 80,343,000

General Fund
State Purposes Account - 10050

For services and expenses related to the personnel management services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any appropriation of the department of civil service, with the approval of the director of budget.
Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $500,000 shall be made available for services and expenses related to implementing efficiencies in the recruitment, testing and retention of employees in up to five selected agencies; provided however, (i) such services shall include, but not be limited to: development of computer based tests, skills development, knowledge transfer, succession planning activities; and (ii) such funds shall be available pursuant to a spending plan, subject to approval by the director of the budget, which shall include but not be limited to: program activities, deliverables and associated completion dates (16609).

Personal service--regular (50100) 26,107,000
Temporary service (50200) 723,000
Holiday/overtime compensation (50300) 37,000
Supplies and materials (57000) 6,305,000
Travel (54000) 300,000
Contractual services (51000) 27,653,000
Equipment (56000) 2,175,000

Program account subtotal 63,300,000

Special Revenue Funds - Other

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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
2 Examination and Miscellaneous Revenue Account - 22065

3 For services and expenses related to New
4 York state personnel management services
5 provided by the department
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 transferred to any appropriation of the
9 department of civil service, with the
10 approval of the director of budget
11 (16609).

12 Personal service--regular (50100) 552,000
13 Temporary service (50200) 10,000
14 Fringe benefits (60000) 313,000
15 Indirect costs (58800) 16,000
16 ---
17 Program account subtotal 891,000
18 ---

19 Internal Service Funds Agencies Internal Service Fund
20 Department of Civil Service Administration Account -
21 55055

22 For services and expenses related to section
23 11 of the civil service law.
24 Notwithstanding any other provision of law,
25 the money hereby appropriated may be
26 transferred to any appropriation of the
27 department of civil service, with the
28 approval of the director of budget.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2026-27 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (16609).

39 Personal service--regular (50100) 4,265,000
40 Holiday/overtime compensation (50300) 504,000
41 Supplies and materials (57000) 715,000
42 Travel (54000) 259,000
43 Contractual services (51000) 6,542,000
44 Equipment (56000) 379,000
45 Fringe benefits (60000) 3,315,000
46 Indirect costs (58800) 173,000
47 ---

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DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2026-27

1 Program account subtotal 16,152,000
2 ----------

3 TEST EVALUATION AND VALIDATION PROGRAM 4,776,000
4 ----------

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 test evaluation and validation unit. Of
9 the funds appropriated herein, $2,500,000
10 shall support the cost to waive state
11 civil service application fees for all
12 examinations held after July 1, 2023.
13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to any appropriation of the
16 department of civil service, with the
17 approval of the director of budget
18 (16614).

19 Personal service--regular (50100) 4,022,000
20 Supplies and materials (57000) 53,000
21 Contractual services (51000) 701,000
22 ----------

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COMMISSION OF CORRECTION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	11,701,000	0
All Funds	11,701,000	0

7 SCHEDULE

8 IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM 7,201,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 improvement of correctional facilities
14 program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (17201).

25 Personal service--regular (50100) 6,084,000
26 Temporary service (50200) 279,000
27 Holiday/overtime compensation (50300) 21,000
28 Supplies and materials (57000) 72,000
29 Travel (54000) 397,000
30 Contractual services (51000) 310,000
31 Equipment (56000) 38,000

33 OFFICE OF CHIEF MEDICAL EXAMINER 4,500,000

35 General Fund
36 State Purposes Account - 10050

37 For services and expenses related to estab-
38 lishing the office of the chief medical
39 examiner.

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COMMISSION OF CORRECTION

STATE OPERATIONS 2026-27

1	Personal service--regular	2,500,000
2	Nonpersonal service	2,000,000
3		---

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	3,284,095,000	41,084,000
Special Revenue Funds - Federal	40,500,000	249,339,000
Special Revenue Funds - Other	43,879,000	0
Enterprise Funds	60,469,000	0
Internal Service Funds	76,821,000	0
All Funds	3,505,764,000	290,423,000

SCHEDULE

ADMINISTRATION PROGRAM 107,115,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	13,755,000
Holiday/overtime compensation (50300)	121,000
Supplies and materials (57000)	338,000
Travel (54000)	214,000
Contractual services (51000)	23,225,000
Equipment (56000)	135,000
Program account subtotal	37,788,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 For services and expenses incurred by the
2 department of corrections and community
3 supervision for the incarceration of ille-
4 gal aliens (17559).

5 Personal service (50000) 34,000,000
6 ----------
7 Program account subtotal 34,000,000
8 ----------

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Substance Abuse Treatment State Prisons Account - 25408

12 For services and expenses related to
13 substance abuse treatment in state prisons
14 (17560).

15 Personal service (50000) 1,500,000
16 ----------
17 Program account subtotal 1,500,000
18 ----------

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Unanticipated Federal Grants Account - 25371

22 Funds herein appropriated may be used to
23 disburse unanticipated federal grants in
24 support of various purposes and programs
25 (17561).

26 Nonpersonal service (57050) 5,000,000
27 ----------
28 Program account subtotal 5,000,000
29 ----------

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Capacity Contracting Account - 22016

33 For services and expenses incurred by the
34 department of corrections and community
35 supervision for the housing of incarcerat-
36 ed individuals from other jurisdictions
37 under contracts entered into under the
38 direction of the commissioner (17562).

39 Personal service--regular (50100) 12,855,000
40 Temporary service (50200) 94,000
41 Holiday/overtime compensation (50300) 1,051,000
42 Supplies and materials (57000) 1,406,000

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

Travel (54000) 36,000
Contractual services (51000) 1,840,000
Equipment (56000) 91,000
Fringe benefits (60000) 7,280,000
Indirect costs (58800) 347,000

Program account subtotal 25,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Correctional Services Asset Forfeiture Account - 22189

For services and expenses related to asset forfeiture (17563).

Contractual services (51000) 200,000
Equipment (56000) 900,000

Program account subtotal 1,100,000

Enterprise Funds
Agencies Enterprise Fund
Employee Mess Correctional Services Account - 50300

For services and expenses related to the operation of employee mess programs (81001).

Personal service--regular (50100) 426,000
Supplies and materials (57000) 1,021,000
Travel (54000) 5,000
Contractual services (51000) 1,007,000
Equipment (56000) 50,000
Fringe benefits (60000) 207,000
Indirect costs (58800) 11,000

Program account subtotal 2,727,000

COMMUNITY SUPERVISION PROGRAM 155,022,000

General Fund
State Purposes Account - 10050

For services and expenses related to the community supervision program. Notwithstanding any other provision of law to the contrary, the following appropri-

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ations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17569).

Personal service--regular (50100) 116,469,000
Holiday/overtime compensation (50300) 8,418,000
Supplies and materials (57000) 1,600,000
Travel (54000) 2,258,000
Contractual services (51000) 21,497,000
Equipment (56000) 3,755,000

Program account subtotal 153,997,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole officers' memorial fund established pursuant to chapter 654 of the laws of 1996 (17569).

Supplies and materials (57000) 50,000
Contractual services (51000) 300,000
Equipment (56000) 75,000

Program account subtotal 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Offender Programming Account - 22208

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 For services and expenses of offender
2 programs awarded through grant applica-
3 tions funded by private entities (17569).

4 Contractual services (51000) 600,000
5 ----------
6 Program account subtotal 600,000
7 ----------

8 CORRECTIONAL INDUSTRIES PROGRAM 77,563,000
9 ----------
10 Enterprise Funds
11 Agencies Enterprise Fund
12 Correctional - Recycling Fund Account - 50325

13 For services and expenses related to the
14 operation and maintenance of the correc-
15 tional recycling programs (17505).

16 Personal service--regular (50100) 195,000
17 Holiday/overtime compensation (50300) 5,000
18 Supplies and materials (57000) 200,000
19 Travel (54000) 2,000
20 Contractual services (51000) 160,000
21 Equipment (56000) 60,000
22 Fringe benefits (60000) 113,000
23 Indirect costs (58800) 7,000
24 ----------
25 Program account subtotal 742,000
26 ----------

27 Internal Service Funds
28 Correctional Industries Revolving Account
29 Correctional Industries Account - 55350

30 For services and expenses related to the
31 correctional industries program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2026-27 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (17505).

42 Personal service--regular (50100) 26,522,000
43 Temporary service (50200) 19,000
44 Holiday/overtime compensation (50300) 748,000
45 Supplies and materials (57000) 29,082,000

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

Travel (54000) 300,000
Contractual services (51000) 7,300,000
Equipment (56000) 2,050,000
Fringe benefits (60000) 10,200,000
Indirect costs (58800) 600,000

Program account subtotal 76,821,000

HEALTH SERVICES PROGRAM 480,066,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.
Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100) 137,898,000
Temporary service (50200) 7,949,000
Holiday/overtime compensation (50300) 11,719,000
Supplies and materials (57000) 119,827,000
Travel (54000) 266,000
Contractual services (51000) 144,652,000
Equipment (56000) 4,755,000

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 Total amount available 427,066,000
2 ----------

3 For services and expenses or reimbursement
4 of expenses of Medication Assisted Treat-
5 ment (M.A.T) programs providing treatment
6 and services to people under the custody
7 of the department of corrections and
8 community supervision (17500).

9 Contractual services (51000) 53,000,000
10 ----------

11 PAROLE BOARD PROGRAM 8,416,000
12 ----------

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 parole board program.
17 Notwithstanding any other provision of law
18 to the contrary, the following appropri-
19 ations shall be net of refunds, rebates,
20 reimbursements and credits.
21 Notwithstanding section 51 of the state
22 finance law or any other provision of law
23 to the contrary, the amounts herein appro-
24 priated shall not be decreased by inter-
25 change with any other appropriation
26 (17574).

27 Personal service--regular (50100) 7,690,000
28 Holiday/overtime compensation (50300) 68,000
29 Supplies and materials (57000) 43,000
30 Travel (54000) 515,000
31 Contractual services (51000) 87,000
32 Equipment (56000) 3,000
33 Fringe benefits (60000) 10,000
34 ----------

35 PROGRAM SERVICES PROGRAM 285,483,000
36 ----------

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses related to the
40 program services program.
41 Notwithstanding any other provision of law
42 to the contrary, the following appropri-

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1 ations shall be net of refunds, rebates,
2 reimbursements and credits.
3 Notwithstanding any inconsistent provision
4 of law, the money hereby appropriated may
5 be used for the payment of prior year
6 liabilities and may be increased or
7 decreased by interchange with any other
8 appropriation within the department of
9 corrections and community supervision
10 general fund - state purposes account with
11 the approval of the director of the budg-
12 et.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (17504).

23 Personal service--regular (50100) 182,727,000
24 Temporary service (50200) 4,575,000
25 Holiday/overtime compensation (50300) 1,392,000
26 Supplies and materials (57000) 7,459,000
27 Travel (54000) 441,000
28 Contractual services (51000) 26,006,000
29 Equipment (56000) 883,000
30 ----------
31 Program account subtotal 223,483,000
32 ----------

33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 Correctional Services Account - 20107

36 For services and expenses of various activ-
37 ities funded through gifts and donations
38 (17504).

39 Contractual services (51000) 4,000,000
40 ----------
41 Program account subtotal 4,000,000
42 ----------

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Offender Programming Account - 22208

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 For services and expenses of offender
2 programs awarded through grant applica-
3 tions funded by private entities (17504).

4 Contractual services (51000) 1,000,000
5 ----------
6 Program account subtotal 1,000,000
7 ----------

8 Enterprise Funds
9 Correctional Services Commissary Account
10 Central Office Account - 50100

11 For services and expenses of operating self
12 sustaining facility commissaries (17504).

13 Supplies and materials (57000) 55,000,000
14 Contractual services (51000) 2,000,000
15 ----------
16 Program account subtotal 57,000,000
17 ----------

18 SUPERVISION OF INCARCERATED INDIVIDUALS PROGRAM 2,054,469,000
19 ----------

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 supervision of incarcerated individuals
24 program.
25 Notwithstanding any other provision of law
26 to the contrary, the following appropri-
27 ations shall be net of refunds, rebates,
28 reimbursements and credits.
29 Notwithstanding any inconsistent provision
30 of law, the money hereby appropriated may
31 be used for the payment of prior year
32 liabilities and may be increased or
33 decreased by interchange with any other
34 appropriation within the department of
35 corrections and community supervision
36 general fund - state purposes account with
37 the approval of the director of the budg-
38 et.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2026-27 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are

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1 deemed fully incorporated herein and a
2 part of this appropriation as if fully
3 stated (17502).

4 Personal service--regular (50100) 1,684,415,000
5 Temporary service (50200) 14,450,000
6 Holiday/overtime compensation (50300) 235,044,000
7 Supplies and materials (57000) 28,293,000
8 Travel (54000) 6,535,000
9 Contractual services (51000) 15,855,000
10 Equipment (56000) 23,700,000
11 ----------
12 Total amount available 2,008,292,000
13 ----------

14 For services and expenses incurred by
15 providing therapeutic and rehabilitative
16 programs related to the Humane Alterna-
17 tives to Long Term (H.A.L.T) Solitary
18 Confinement Act.
19 Notwithstanding any inconsistent provision
20 of law, the money hereby appropriated may
21 be increased or decreased by interchange,
22 transfer or suballocation between these
23 appropriated amounts and appropriations of
24 any department or agency for expenditures
25 incurred in the operation of this program
26 with the approval of the director of the
27 budget (17516).

28 Personal service - regular (50100) 38,794,000
29 Temporary service (50200) 427,000
30 Holiday/overtime compensation (50300) 6,592,000
31 Equipment (56000) 364,000
32 ----------
33 Total amount available 46,177,000
34 ----------

35 SUPPORT SERVICES PROGRAM 337,630,000
36 ----------

37 General Fund
38 State Purposes Account - 10050

39 Notwithstanding any inconsistent provision
40 of law, the money hereby appropriated may
41 be available for services and expenses
42 including lease payments to the dormitory
43 authority, as successor to the facilities
44 development corporation pursuant to chap-
45 ter 83 of the laws of 1995, pursuant to an
46 agreement entered into between the facili-

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1 ties development corporation and the
2 department of corrections and community
3 supervision for the rental of correctional
4 facilities and may be used for the payment
5 of prior year liabilities and may be
6 increased or decreased by interchange with
7 any other appropriation within the depart-
8 ment of corrections and community super-
9 vision general fund - state purposes
10 account with the approval of the director
11 of the budget.
12 Notwithstanding any other provision of law
13 to the contrary, the following appropri-
14 ations shall be net of refunds, rebates,
15 reimbursements and credits.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2026-27 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (17501).

26 Personal service--regular (50100) 83,697,000
27 Holiday/overtime compensation (50300) 6,448,000
28 Supplies and materials (57000) 171,035,000
29 Travel (54000) 1,992,000
30 Contractual services (51000) 50,981,000
31 Equipment (56000) 11,629,000
32 Fringe benefits (60000) 94,000
33 ----------
34 Program account subtotal 325,876,000
35 ----------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Food Production Center Account - 22136

39 For services and expenses related to the
40 food production center (17565).

41 Personal service--regular (50100) 238,000
42 Supplies and materials (57000) 2,121,000
43 Travel (54000) 590,000
44 Contractual services (51000) 305,000
45 Equipment (56000) 374,000
46 Fringe benefits (60000) 120,000
47 Indirect costs (58800) 6,000
48 ----------

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2026-27

1 Program account subtotal 3,754,000
2 ----------

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund - 339
5 Cell Phone Towers Account - 22026

6 For services and expenses related to the
7 operation of correctional facilities
8 (17051).

9 Supplies and materials (57000) 2,000,000
10 Equipment (56000) 6,000,000
11 ----------
12 Program account subtotal 8,000,000
13 ----------

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2025:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ..... (re. $34,000,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ..... (re. $28,010,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 20,094,000 ..... (re. $16,085,000)
Nonpersonal service (57050) ... 13,906,000 ..... (re. $4,104,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Substance Abuse Treatment State Prisons Account - 25408

2 By chapter 50, section 1, of the laws of 2025:
3 For services and expenses related to substance abuse treatment in
4 state prisons (17560).
5 Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)

6 By chapter 50, section 1, of the laws of 2024:
7 For services and expenses related to substance abuse treatment in
8 state prisons (17560).
9 Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)

10 By chapter 50, section 1, of the laws of 2023:
11 For services and expenses related to substance abuse treatment in
12 state prisons (17560).
13 Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)

14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses related to substance abuse treatment in
16 state prisons (17560).
17 Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)

18 By chapter 50, section 1, of the laws of 2021:
19 For services and expenses related to substance abuse treatment in
20 state prisons (17560).
21 Personal service (50000) ... 1,500,000 ..... (re. $1,054,000)

22 Special Revenue Funds - Federal
23 Federal Miscellaneous Operating Grants Fund
24 Unanticipated Federal Grants Account - 25371

25 By chapter 50, section 1, of the laws of 2025:
26 Funds herein appropriated may be used to disburse unanticipated feder-
27 al grants in support of various purposes and programs (17561).
28 Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

29 By chapter 50, section 1, of the laws of 2024:
30 Funds herein appropriated may be used to disburse unanticipated feder-
31 al grants in support of various purposes and programs (17561).
32 Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

33 By chapter 50, section 1, of the laws of 2023:
34 Funds herein appropriated may be used to disburse unanticipated feder-
35 al grants in support of various purposes and programs (17561).
36 Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

37 By chapter 50, section 1, of the laws of 2022:
38 Funds herein appropriated may be used to disburse unanticipated feder-
39 al grants in support of various purposes and programs (17561).
40 Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,881,000)

41 By chapter 50, section 1, of the laws of 2021:

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Funds herein appropriated may be used to disburse unanticipated feder-
2 al grants in support of various purposes and programs (17561).
3 Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,205,000)

4 HEALTH SERVICES PROGRAM

5 General Fund
6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2025:
8 For services and expenses or reimbursement of expenses of Medication
9 Assisted Treatment (M.A.T) programs providing treatment and services
10 to people under the custody of the department of corrections and
11 community supervision (17500).
12 Contractual services (51000) ... 53,000,000 ..... (re. $41,054,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2021, is
14 hereby amended and reappropriated to read:
15 For [Services]<u>services</u> and expenses related to the purchase of a sono-
16 gram machine for Bedford Hills Correctional Facility (17517)
17 <u>Equipment (56000)</u> ... 30,000 ..... (re. $30,000)

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	64,181,000	0
Special Revenue Funds - Federal	23,296,000	104,569,000
Special Revenue Funds - Other	43,420,000	24,489,000
All Funds	130,897,000	129,058,000

SCHEDULE

ADMINISTRATION PROGRAM 13,981,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2026 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 10,769,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 500,000
Travel (54000) 77,000
Contractual services (51000) 2,000,000
Equipment (56000) 631,000

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 116,916,000
2 ----------

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses related to the
6 crime prevention and reduction strategies
7 program.
8 Notwithstanding any inconsistent provision
9 of law, the money hereby appropriated may
10 be available for program expenses, includ-
11 ing the payment of liabilities incurred
12 prior to April 1, 2026 or hereafter to
13 accrue, and may be increased or decreased
14 by interchange with any other appropri-
15 ation within the division of criminal
16 justice services general fund - state
17 purposes account with the approval of the
18 director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2026-27 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (20235).

29 Personal service--regular (50100) 36,474,000
30 Temporary service (50200) 15,000
31 Holiday/overtime compensation (50300) 69,000
32 Supplies and materials (57000) 740,000
33 Travel (54000) 500,000
34 Contractual services (51000) 9,098,000
35 Equipment (56000) 304,000
36 ----------
37 Total amount available 47,200,000
38 ----------

39 For services and expenses related to the
40 office of gun violence prevention.
41 Notwithstanding any inconsistent provision
42 of law, the money hereby appropriated may
43 be available for program expenses, includ-
44 ing the payment of liabilities incurred
45 prior to April 1, 2026 or hereafter to
46 accrue, and may be increased or decreased
47 by interchange with any other appropri-
48 ation within the division of criminal

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 justice services general fund - state
2 purposes account (60218).

3 Personal service--regular (50100) 255,000
4 Supplies and materials (57000) 2,000
5 Travel (54000) 4,000
6 Contractual services (51000) 2,739,000
7 ----------
8 Total amount available 3,000,000
9 ----------
10 Program account subtotal 50,200,000
11 ----------

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 Crime Identification and Technology Account - 25475

15 For services and expenses related to crime
16 identification technologies, pursuant to
17 an expenditure plan developed by the
18 commissioner of the division of criminal
19 justice services. A portion of these funds
20 may be transferred to aid to localities
21 and may be suballocated to other state
22 agencies (20204).

23 Personal service (50000) 2,029,000
24 Nonpersonal service (57050) 6,000,000
25 Fringe benefits (60090) 4,000
26 ----------
27 Program account subtotal 8,033,000
28 ----------

29 Special Revenue Funds - Federal
30 Federal Miscellaneous Operating Grants Fund
31 DCJS Miscellaneous Discretionary Account - 25470

32 Funds herein appropriated may be used to
33 disburse unanticipated federal grants in
34 support of state and local programs to
35 prevent crime, support law enforcement,
36 improve the administration of justice, and
37 assist victims. A portion of these funds
38 may be transferred to aid to localities
39 and may be suballocated to other state
40 agencies (20202).

41 Personal service (50000) 1,015,000
42 Nonpersonal service (57050) 6,500,000
43 Fringe benefits (60090) 1,067,000
44 ----------

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 Program account subtotal 8,582,000
2 ----------

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Edward Byrne Memorial Grant Account - 25540

6 For services and expenses related to the
7 federal Edward Byrne memorial justice
8 assistance formula program. A portion of
9 these funds may be transferred to aid to
10 localities and/or suballocated to other
11 state agencies (20209).

12 Personal service (50000) 3,995,000
13 Nonpersonal service (57050) 126,000
14 ----------
15 Program account subtotal 4,121,000
16 ----------

17 Special Revenue Funds - Federal
18 Federal Miscellaneous Operating Grants Fund
19 Juvenile Justice and Delinquency Prevention Formula
20 Account - 25436

21 For services and expenses associated with
22 the juvenile justice and delinquency
23 prevention formula account in accordance
24 with a distribution plan determined by the
25 juvenile justice advisory group and
26 affirmed by the commissioner of the divi-
27 sion of criminal justice services. A
28 portion of these funds may be transferred
29 to aid to localities and may be suballo-
30 cated to other state agencies (20213).

31 Personal service (50000) 635,000
32 Nonpersonal service (57050) 325,000
33 ----------
34 Program account subtotal 960,000
35 ----------

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Violence Against Women Account - 25477

39 For services and expenses related to the
40 federal violence against women program
41 pursuant to an expenditure plan developed
42 by the commissioner of the division of
43 criminal justice services. A portion of
44 these funds may be transferred to aid to

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

1 localities and may be suballocated to
2 other state agencies (20216).

3 Personal service (50000) 854,000
4 Nonpersonal service (57050) 746,000
5 ----------
6 Program account subtotal 1,600,000
7 ----------

8 Special Revenue Funds - Other
9 Combined Expendable Trust Fund
10 Grants Account - 20197

11 For services and expenses associated with
12 gifts, grants and bequests to the division
13 of criminal justice services (20235).

14 Supplies and materials (57000) 100,000
15 Contractual services (51000) 400,000
16 ----------
17 Program account subtotal 500,000
18 ----------

19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Missing Children's Clearinghouse Account - 20192

22 For services and expenses associated with
23 grants, gifts and bequests to the division
24 of criminal justice services for missing
25 children (20235).

26 Personal service--regular (50100) 301,000
27 Supplies and materials (57000) 100,000
28 Travel (54000) 50,000
29 Contractual services (51000) 510,000
30 Equipment (56000) 290,000
31 Fringe benefits (60000) 1,000
32 Indirect costs (58800) 1,000
33 ----------
34 Program account subtotal 1,253,000
35 ----------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 CJS - Conference and Signs Account - 22190

39 For services and expenses related to the
40 crime prevention and reduction strategies
41 program (20235).

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STATE OPERATIONS 2026-27

Supplies and materials (57000) 100,000
Travel (54000) 100,000
Contractual services (51000) 100,000

Program account subtotal 300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DCJS Justice Account - 22236

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000) 8,000,000

Program account subtotal 8,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DCJS Treasury Account - 22237

For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

Contractual services (51000) 8,000,000

Program account subtotal 8,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account - 21950

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2026-27

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to aid to localities or suballocated to other state agencies. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) 400,000
Contractual services (51000) 24,600,000

Program account subtotal 25,000,000

Special Revenue Funds - Other
State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund
Motor Vehicle Theft and Insurance Fraud Account - 22801

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).

Personal service--regular (50100) 222,000
Supplies and materials (57000) 2,000
Travel (54000) 33,000
Contractual services (51000) 2,000
Equipment (56000) 2,000
Fringe benefits (60000) 95,000
Indirect costs (58800) 11,000

Program account subtotal 367,000

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,029,000 ..... (re. $2,029,000)
Nonpersonal service (57050) ... 6,000,000 ..... (re. $6,000,000)
Fringe benefits (60090) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,029,000 ..... (re. $2,029,000)
Nonpersonal service (57050) ... 6,000,000 ..... (re. $5,942,000)
Fringe benefits (60090) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ..... (re. $1,970,000)
Nonpersonal service (57050) ... 6,000,000 ..... (re. $5,134,000)
Fringe benefits (60090) ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
Personal service (50000) ... 2,000,000 ..... (re. $1,988,000)
Nonpersonal service (57050) ... 6,000,000 ..... (re. $3,564,000)
Fringe benefits (60090) ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 2,000,000 ..... (re. $689,000)
2 Nonpersonal service (57050) ... 6,000,000 ..... (re. $2,278,000)
3 Fringe benefits (60090) ... 1,000 ..... (re. $1,000)

4 By chapter 50, section 1, of the laws of 2020:
5 For services and expenses related to crime identification technolo-
6 gies, pursuant to an expenditure plan developed by the commissioner
7 of the division of criminal justice services. A portion of these
8 funds may be transferred to aid to localities and may be suballo-
9 cated to other state agencies (20204).
10 Personal service (50000) ... 2,000,000 ..... (re. $1,940,000)
11 Nonpersonal service (57050) ... 6,000,000 ..... (re. $5,397,000)
12 Fringe benefits (60090) ... 1,000 ..... (re. $1,000)

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 DCJS Miscellaneous Discretionary Account - 25470

16 By chapter 50, section 1, of the laws of 2025:
17 Funds herein appropriated may be used to disburse unanticipated feder-
18 al grants in support of state and local programs to prevent crime,
19 support law enforcement, improve the administration of justice, and
20 assist victims. A portion of these funds may be transferred to aid
21 to localities and may be suballocated to other state agencies
22 (20202).
23 Personal service (50000) ... 1,015,000 ..... (re. $1,015,000)
24 Nonpersonal service (57050) ... 6,500,000 ..... (re. $6,500,000)
25 Fringe benefits (60090) ... 1,067,000 ..... (re. $1,067,000)

26 By chapter 50, section 1, of the laws of 2024:
27 Funds herein appropriated may be used to disburse unanticipated feder-
28 al grants in support of state and local programs to prevent crime,
29 support law enforcement, improve the administration of justice, and
30 assist victims. A portion of these funds may be transferred to aid
31 to localities and may be suballocated to other state agencies
32 (20202).
33 Personal service (50000) ... 1,015,000 ..... (re. $1,015,000)
34 Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,990,000)
35 Fringe benefits (60090) ... 1,067,000 ..... (re. $1,067,000)

36 By chapter 50, section 1, of the laws of 2023:
37 Funds herein appropriated may be used to disburse unanticipated feder-
38 al grants in support of state and local programs to prevent crime,
39 support law enforcement, improve the administration of justice, and
40 assist victims. A portion of these funds may be transferred to aid
41 to localities and may be suballocated to other state agencies
42 (20202).
43 Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
44 Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,930,000)
45 Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

46 By chapter 50, section 1, of the laws of 2022:

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2021:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Personal service (50000) ... 1,000,000 ..... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,859,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Personal service (50000) ... 1,000,000 ..... (re. $953,000)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,976,000)
Fringe benefits (60090) ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,995,000 ..... (re. $3,995,000)
Nonpersonal service (57050) ... 126,000 ..... (re. $126,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,995,000 ..... (re. $2,495,000)
Nonpersonal service (57050) ... 126,000 ..... (re. $126,000)

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DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,939,000 ..... (re. $1,469,000)
Nonpersonal service (57050) ... 126,000 ..... (re. $126,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ..... (re. $68,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ..... (re. $1,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ..... (re. $961,000)
Nonpersonal service (57050) ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2025:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 635,000 ..... (re. $635,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice

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services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 635,000 ..... (re. $635,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $324,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $325,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ..... (re. $610,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $317,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 ..... (re. $213,000)
Nonpersonal service (57050) ... 325,000 ..... (re. $262,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the

commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 854,000 ..... (re. $854,000)
Nonpersonal service (57050) ... 746,000 ..... (re. $746,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 854,000 ..... (re. $854,000)
Nonpersonal service (57050) ... 746,000 ..... (re. $746,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ..... (re. $800,000)
Nonpersonal service (57050) ... 700,000 ..... (re. $560,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ..... (re. $774,000)
Nonpersonal service (57050) ... 679,000 ..... (re. $632,000)
Fringe benefits (60090) ... 21,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).
Personal service (50000) ... 800,000 ..... (re. $342,000)
Nonpersonal service (57050) ... 668,000 ..... (re. $460,000)
Fringe benefits (60090) ... 32,000 ..... (re. $32,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2022:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 ..... (re. $81,000)
Nonpersonal service (57050) ... 667,000 ..... (re. $432,000)
Fringe benefits (60090) ... 33,000 ..... (re. $3,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fingerprint Identification and Technology Account - 21950

By chapter 50, section 1, of the laws of 2025:

For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to aid to localities or suballocated to other state agencies. A portion of these funds may be suballocated to other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Contractual services (51000) ... 24,600,000 ..... (re. $24,489,000)

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COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,000,000	0
Special Revenue Funds - Federal	4,750,000	6,619,000
Enterprise Funds	10,000	0
All Funds	9,760,000	6,619,000

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM 9,760,000

General Fund
State Purposes Account - 10050

For services and expenses related to the developmental disabilities planning program for implementation of the 2022-2026 state plan which may include agency administrative costs of implementing such plan.

Notwithstanding any other provision of the law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the council on developmental disabilities, and may be increased or decreased by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21100).

Personal service--regular (50100) 1,500,000
Supplies and materials (57000) 19,000
Travel (54000) 6,000
Contractual services (51000) 3,377,000
Equipment (56000) 98,000

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COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 Program account subtotal 5,000,000
2 ----------

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 DD Planning Council Account - 25143

6 For services and expenses related to the
7 provision of services to individuals with
8 developmental disabilities under the
9 provisions of the federal developmental
10 disabilities bill of rights act of nine-
11 teen hundred seventy-five (21100).

12 Personal service (50000) 150,000
13 Nonpersonal service (57050) 4,507,000
14 Fringe benefits (60090) 90,000
15 Indirect costs (58850) 3,000
16 ----------
17 Program account subtotal 4,750,000
18 ----------

19 Enterprise Funds
20 Agencies Enterprise Fund
21 DDPC Publications Account - 50324

22 For services and expenses incurred by the
23 council on developmental disabilities
24 related to producing, reproducing,
25 distributing, and mailing printed,
26 recorded and electronic media (21100).

27 Supplies and materials (57000) 10,000
28 ----------
29 Program account subtotal 10,000
30 ----------

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COUNCIL ON DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2025:
6 For services and expenses related to the provision of services to
7 individuals with developmental disabilities under the provisions of
8 the federal developmental disabilities bill of rights act of nine-
9 teen hundred seventy-five (21100).
10 Personal service (50000) ... 100,000 ..... (re. $100,000)
11 Nonpersonal service (57050) ... 4,576,000 ..... (re. $4,562,000)
12 Fringe benefits (60090) ... 60,000 ..... (re. $60,000)
13 Indirect costs (58850) ... 14,000 ..... (re. $14,000)

14 By chapter 50, section 1, of the laws of 2024:
15 For services and expenses related to the provision of services to
16 individuals with developmental disabilities under the provisions of
17 the federal developmental disabilities bill of rights act of nine-
18 teen hundred seventy-five (21100).
19 Personal service (50000) ... 1,300,000 ..... (re. $35,000)
20 Nonpersonal service (57050) ... 2,568,000 ..... (re. $1,163,000)
21 Fringe benefits (60090) ... 838,000 ..... (re. $279,000)
22 Indirect costs (58850) ... 44,000 ..... (re. $20,000)

23 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
24 section 1, of the laws of 2024:
25 For services and expenses related to the provision of services to
26 individuals with developmental disabilities under the provisions of
27 the federal developmental disabilities bill of rights act of nine-
28 teen hundred seventy-five (21100).
29 Personal service (50000) ... 1,300,000 ..... (re. $5,000)
30 Nonpersonal service (57050) ... 2,568,000 ..... (re. $325,000)
31 Fringe benefits (60090) ... 838,000 ..... (re. $51,000)
32 Indirect costs (58850) ... 44,000 ..... (re. $5,000)

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DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	24,141,000	44,848,000
Special Revenue Funds - Federal	2,000,000	23,582,000
Special Revenue Funds - Other	7,599,000	10,568,000
All Funds	33,740,000	78,998,000

SCHEDULE

ADMINISTRATION PROGRAM 3,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 1,830,000
Holiday/overtime compensation (50300) 39,000
Supplies and materials (57000) 64,000
Travel (54000) 86,000
Contractual services (51000) 1,279,000
Equipment (56000) 41,000

CLEAN AIR PROGRAM 403,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451

For services and expenses related to the clean air program (81016).

Personal service--regular (50100) 211,000
Supplies and materials (57000) 4,000

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DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

Travel (54000) 25,000
Contractual services (51000) 88,000
Equipment (56000) 12,000
Fringe benefits (60000) 59,000
Indirect costs (58800) 4,000

ECONOMIC DEVELOPMENT PROGRAM 21,815,000

General Fund
State Purposes Account - 10050

For services and expenses related to the economic development program. The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

Personal service--regular (50100) 13,288,000
Holiday/overtime compensation (50300) 6,000
Supplies and materials (57000) 176,000
Travel (54000) 136,000
Contractual services (51000) 2,000,000
Equipment (56000) 59,000

Total amount available 15,665,000

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21602).

Contractual services (51000) 150,000

Program account subtotal 15,815,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

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DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 economic development program (81018).

3 Nonpersonal service (57050) 2,000,000
4 ----------
5 Program account subtotal 2,000,000
6 ----------

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Entertainment Diversity Job Training Development Account
10 - 22247

11 For services and expenses related to the
12 empire state entertainment diversity job
13 training development fund, up to
14 $4,000,000 of the funds appropriated may
15 be suballocated or transferred to any
16 department, agency or public authority,
17 including the New York state urban devel-
18 opment corporation d/b/a empire state
19 development to allocate grants for job
20 creation and training programs that
21 support efforts to recruit, hire, promote,
22 retain, develop and train a diverse and
23 inclusive workforce as production company
24 employees in the motion picture and tele-
25 vision industry within the state (81018).

26 Contractual services (51000) 4,000,000
27 ----------
28 Program account subtotal 4,000,000
29 ----------

30 MARKETING AND ADVERTISING PROGRAM 8,183,000
31 ----------

32 General Fund
33 State Purposes Account - 10050

34 For services and expenses related to the
35 marketing and advertising program (21401).

36 Personal service--regular (50100) 2,092,000
37 Temporary service (50200) 7,000
38 Holiday/overtime compensation (50300) 52,000
39 Supplies and materials (57000) 10,000
40 Travel (54000) 15,000
41 Contractual services (51000) 305,000
42 Equipment (56000) 6,000
43 ----------

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DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

Total amount available 2,487,000

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) 655,000
Contractual services (51000) 1,190,000
Equipment (56000) 655,000

Total amount available 2,500,000

Program account subtotal 4,987,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042

For services and expenses related to the marketing and advertising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21401).

Personal service--regular (50100) 92,000
Supplies and materials (57000) 3,000

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DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2026-27

Travel (54000)	3,000
Contractual services (51000)	3,057,000
Fringe benefits (60000)	38,000
Indirect costs (58800)	3,000
Program account subtotal	3,196,000

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DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ECONOMIC DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the economic development program. The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).
Personal service--regular (50100) ... 13,288,000 .... (re. $8,216,000)
Holiday/overtime compensation (50300) ... 6,000 ..... (re. $4,000)
Supplies and materials (57000) ... 176,000 ..... (re. $113,000)
Travel (54000) ... 136,000 ..... (re. $61,000)
Contractual services (51000) ... 2,000,000 ..... (re. $1,984,000)
Equipment (56000) ... 59,000 ..... (re. $58,000)
For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21602).
Contractual services (51000) ... 150,000 ..... (re. $86,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the economic development program. The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).
Personal service--regular (50100) ... 12,904,000 .... (re. $1,464,000)
Supplies and materials (57000) ... 176,000 ..... (re. $108,000)
Travel (54000) ... 136,000 ..... (re. $32,000)
Contractual services (51000) ... 2,000,000 ..... (re. $1,186,000)
Equipment (56000) ... 59,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the economic development program. The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).
Personal service--regular (50100) ... 12,528,000 .... (re. $2,891,000)
Holiday/overtime compensation (50300) ... 6,000 ..... (re. $6,000)
Supplies and materials (57000) ... 176,000 ..... (re. $126,000)
Travel (54000) ... 136,000 ..... (re. $37,000)
Contractual services (51000) ... 7,008,000 ..... (re. $6,450,000)
Equipment (56000) ... 59,000 ..... (re. $43,000)
For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21602).
Contractual services (51000) ... 150,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the economic development program. The funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).
Personal service--regular (50100) ... 12,360,000 ..... (re. $758,000)
Contractual services (51000) ... 11,088,000 ..... (re. $1,866,000)
For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21602).
Contractual services (51000) ... 150,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ..... (re. $700,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ..... (re. $692,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses for programs and activities to promote international trade (21411).
Contractual services (51000) ... 700,000 ..... (re. $127,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the economic development program (81018).
Contractual services (51000) ... 4,701,000 ..... (re. $716,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - 25340

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $1,961,000)

By chapter 50, section 1, of the laws of 2024:

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DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the economic development program
2 (81018).
3 Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

4 By chapter 50, section 1, of the laws of 2023:
5 For services and expenses related to the economic development program
6 (81018).
7 Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

8 By chapter 50, section 1, of the laws of 2022:
9 For services and expenses related to the economic development program
10 (81018).
11 Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to the economic development program
14 (81018).
15 Nonpersonal service (57050) ... 2,000,000 ..... (re. $1,140,000)

16 By chapter 50, section 1, of the laws of 2020:
17 For services and expenses related to the economic development program
18 (81018).
19 Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to the economic development program
22 (81018).
23 Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

24 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to the economic development program
27 (81018).
28 Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
30 section 1, of the laws of 2019:
31 For services and expenses related to the economic development program
32 (81018).
33 Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
35 section 1, of the laws of 2019:
36 For services and expenses related to the economic development program
37 (81018).
38 Nonpersonal service (57050) ... 2,000,000 ..... (re. $1,503,000)

39 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the economic development program
42 (81018).
43 Nonpersonal service (57050) ... 2,000,000 ..... (re. $658,000)

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DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $264,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $56,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Entertainment Diversity Job Training Development Account - 22247

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $4,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).
Contractual services (51000) ... 4,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $4,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate

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grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).
Contractual services (51000) ... 4,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).
Contractual services (51000) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state (81018).
Contractual services (51000) ... 2,000,000 ..... (re. $568,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the marketing and advertising program (21401).
Personal Service--regular (50100) ... 2,092,000 ..... (re. $1,036,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 305,000 ..... (re. $108,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ..... (re. $651,000)
Contractual services (51000) ... 1,190,000 ..... (re. $856,000)
Equipment (56000) ... 655,000 ..... (re. $588,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ..... (re. $602,000)
Contractual services (51000) ... 1,190,000 ..... (re. $720,000)
Equipment (56000) ... 655,000 ..... (re. $424,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ..... (re. $646,000)
Contractual services (51000) ... 1,190,000 ..... (re. $783,000)
Equipment (56000) ... 655,000 ..... (re. $416,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ..... (re. $652,000)
Contractual services (51000) ... 1,190,000 ..... (re. $697,000)
Equipment (56000) ... 655,000 ..... (re. $417,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ..... (re. $651,000)
Contractual services (51000) ... 1,190,000 ..... (re. $874,000)
Equipment (56000) ... 655,000 ..... (re. $558,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ..... (re. $647,000)
Contractual services (51000) ... 1,190,000 ..... (re. $1,009,000)
Equipment (56000) ... 655,000 ..... (re. $622,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ..... (re. $655,000)
Contractual services (51000) ... 1,190,000 ..... (re. $656,000)
Equipment (56000) ... 655,000 ..... (re. $614,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ..... (re. $653,000)
Contractual services (51000) ... 1,190,000 ..... (re. $441,000)
Equipment (56000) ... 655,000 ..... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
Supplies and materials (57000) ... 655,000 ..... (re. $46,000)
Equipment (56000) ... 655,000 ..... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

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DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Contractual services (51000) ... 1,190,000 ..... (re. $4,000)

2 By chapter 50, section 1, of the laws of 2014:
3 For services and expenses of tourism marketing. Notwithstanding any
4 inconsistent provision of law, all or a portion of this appropri-
5 ation may, subject to the approval of the director of the budget, be
6 transferred to the general fund, local assistance account, for a
7 local tourism promotion matching grants program pursuant to article
8 5-A of the economic development law.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority and the IT Interchange and Trans-
11 fer Authority as defined in the 2014-15 state fiscal year state
12 operations appropriation for the budget division program of the
13 division of the budget, are deemed fully incorporated herein and a
14 part of this appropriation as if fully stated (21417).
15 Supplies and materials (57000) ... 655,000 ..... (re. $7,000)

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	94,499,000	67,571,846
Special Revenue Funds - Federal	433,624,520	791,697,000
Special Revenue Funds - Other	184,308,000	87,451,016
Internal Service Funds	35,071,000	0
All Funds	747,502,520	946,719,862

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 175,480,520

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

Personal service--regular (50100)	669,000
Temporary service (50200)	53,000
Supplies and materials (57000)	33,000
Travel (54000)	5,000
Contractual services (51000)	3,587,000
Equipment (56000)	21,000
Program account subtotal	4,368,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 Personal service (50000) 71,899,000
2 Nonpersonal service (57050) 16,938,000
3 Fringe benefits (60090) 37,021,000
4 Indirect costs (58850) 19,370,000
5 ----------
6 Total amount available 145,228,000
7 ----------

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 independent living centers.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (21856).

18 Personal service (50000) 300,000
19 Nonpersonal service (57050) 500,000
20 Fringe benefits (60090) 161,520
21 Indirect costs (58850) 9,000
22 ----------
23 Total amount available 970,520
24 ----------

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 in service training.
28 Notwithstanding any inconsistent provision
29 of law, a portion of this appropriation
30 may be suballocated to other state depart-
31 ments and agencies, subject to the
32 approval of the director of the budget, as
33 needed to accomplish the intent of this
34 appropriation (21859).

35 Personal service (50000) 120,000
36 Nonpersonal service (57050) 428,040
37 Fringe benefits (60090) 60,972
38 Indirect costs (58850) 32,988
39 ----------
40 Total amount available 642,000
41 ----------

42 For the administration of grants for specif-
43 ic programs including, but not limited to,
44 the workforce investment act.
45 Notwithstanding any inconsistent provision
46 of law, a portion of this appropriation
47 may be suballocated to other state depart-

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1 ments and agencies, subject to the
2 approval of the director of the budget, as
3 needed to accomplish the intent of this
4 appropriation (21734).

5 Personal service (50000) 3,138,000
6 Nonpersonal service (57050) 3,644,000
7 Fringe benefits (60090) 1,607,000
8 Indirect costs (58850) 845,000
9 ----------
10 Total amount available 9,234,000
11 ----------
12 Program account subtotal 156,074,520
13 ----------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 High School Equivalency Account - 21979

17 Notwithstanding section 97-hhh of the state
18 finance law or any other provision of law
19 to the contrary, funds appropriated herein
20 shall be available for services and
21 expenses related to the administration of
22 the high school equivalency diploma exam
23 (21852).

24 Supplies and materials (57000) 3,000
25 Travel (54000) 3,000
26 Contractual services (51000) 949,000
27 ----------
28 Program account subtotal 955,000
29 ----------

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 VESID Social Security Account - 22001

33 For expenses of contractual services for the
34 rehabilitation of social security disabil-
35 ity beneficiaries (21852).

36 Personal service--regular (50100) 4,243,000
37 Supplies and materials (57000) 35,000
38 Travel (54000) 2,000
39 Contractual services (51000) 263,000
40 Fringe benefits (60000) 2,834,000
41 Indirect costs (58800) 623,000
42 ----------
43 Program account subtotal 8,000,000
44 ----------

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Tuition Reimbursement Fund
3 Tuition Reimbursement Account - 20451

4 For reimbursement of tuition payments made
5 by or on behalf of students at proprietary
6 institutions registered or licensed pursu-
7 ant to section 5001 of the education law,
8 including liabilities incurred prior to
9 April 1, 2026 (21852).

10 Contractual services (51000) 200,000
11 Fringe benefits (60000) 1,309,000
12 ----------
13 Program account subtotal 1,509,000
14 ----------

15 Special Revenue Funds - Other
16 Tuition Reimbursement Fund
17 Vocational School Supervision Account - 20452

18 For services and expenses for the super-
19 vision of institutions registered pursuant
20 to section 5001 of the education law, and
21 for services and expenses of supervisory
22 programs and payment of associated indi-
23 rect costs and general state charges
24 (21852).

25 Personal service--regular (50100) 1,895,000
26 Holiday/overtime compensation (50300) 8,000
27 Supplies and materials (57000) 12,000
28 Travel (54000) 40,000
29 Contractual services (51000) 1,165,000
30 Equipment (56000) 12,000
31 Fringe benefits (60000) 1,221,000
32 Indirect costs (58800) 64,000
33 ----------
34 Program account subtotal 4,417,000
35 ----------

36 Special Revenue Funds - Other
37 Vocational Rehabilitation Fund
38 Vocational Rehabilitation Account - 23051

39 For services and expenses of the special
40 workers' compensation program (21852).

41 Supplies and materials (57000) 2,000
42 Travel (54000) 4,000

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

Contractual services (51000) 146,000
Equipment (56000) 5,000

Program account subtotal 157,000

CULTURAL EDUCATION PROGRAM 78,588,000

General Fund
State Purposes Account - 10050

For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).

Personal service--regular (50100) 451,000
Supplies and materials (57000) 21,000
Travel (54000) 2,000
Contractual services (51000) 522,000
Equipment (56000) 4,000

Total amount available 1,000,000

For services and expenses of the New York online virtual electronic library (NOVELny) (57008).

Contractual services (51000) 3,000,000

For services and expenses of implementation of the unmarked burial site protection act (57009).

Contractual services (51000) 275,000

Program account subtotal 4,275,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States

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department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000)	3,169,000
Nonpersonal service (57050)	2,995,000
Fringe benefits (60090)	1,103,000
Indirect costs (58850)	512,000
Total amount available	7,779,000

For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000)	3,843,000
Nonpersonal service (57050)	1,250,000
Fringe benefits (60090)	2,278,000
Indirect costs (58850)	723,000
Total amount available	8,094,000
Program account subtotal	15,873,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063

For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments

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and agencies, as needed to accomplish the intent of this appropriation (21711).

Personal service--regular (50100) 15,087,000
Temporary service (50200) 1,009,000
Holiday/overtime compensation (50300) 303,000
Supplies and materials (57000) 2,333,000
Travel (54000) 298,000
Contractual services (51000) 4,319,000
Equipment (56000) 1,854,000
Fringe benefits (60000) 8,191,000
Indirect costs (58800) 699,000

Program account subtotal 34,093,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

For services and expenses of the state archives (21711).

Supplies and materials (57000) 171,000
Travel (54000) 9,000
Contractual services (51000) 13,000
Equipment (56000) 64,000

Program account subtotal 257,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

For services and expenses of the state library (21711).

Supplies and materials (57000) 66,000
Travel (54000) 28,000
Contractual services (51000) 600,000
Equipment (56000) 35,000

Program account subtotal 729,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

For services and expenses of the state museum (21711).

EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

Temporary service (50200) 665,000
Holiday/overtime compensation (50300) 100,000
Supplies and materials (57000) 245,000
Travel (54000) 109,000
Contractual services (51000) 1,074,000
Equipment (56000) 738,000
Fringe benefits (60000) 375,000
Indirect costs (58800) 24,000

Program account subtotal 3,330,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (23392).

Temporary service (50200) 160,000
Supplies and materials (57000) 60,000
Travel (54000) 45,000
Contractual services (51000) 1,181,500
Equipment (56000) 15,000
Fringe benefits (60000) 15,500
Indirect costs (58800) 4,000

Program account subtotal 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) 511,000
Supplies and materials (57000) 13,000
Travel (54000) 22,000
Contractual services (51000) 151,000
Equipment (56000) 13,000
Fringe benefits (60000) 230,000
Indirect costs (58800) 27,000

Program account subtotal 967,000

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).

Personal service--regular (50100)	2,314,000
Temporary service (50200)	117,000
Supplies and materials (57000)	49,000
Travel (54000)	169,000
Contractual services (51000)	425,000
Equipment (56000)	114,000
Fringe benefits (60000)	1,104,000
Indirect costs (58800)	132,000
Program account subtotal	4,424,000

Internal Service Funds
Agencies Internal Service Fund
Archives Records Management Account - 55052

For services and expenses of archives records management (21711).

Personal service--regular (50100)	1,192,000
Temporary service (50200)	22,000
Supplies and materials (57000)	40,000
Travel (54000)	7,000
Contractual services (51000)	247,000
Equipment (56000)	101,000
Fringe benefits (60000)	597,000
Indirect costs (58800)	56,000
Program account subtotal	2,262,000

Internal Service Funds
Agencies Internal Service Fund
Cultural Resource Survey Account - 55058

For services and expenses related to cultural resource surveys (21711).

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

Personal service--regular (50100) 1,350,000
Temporary service (50200) 1,170,000
Holiday/overtime compensation (50300) 400,000
Supplies and materials (57000) 139,000
Travel (54000) 454,000
Contractual services (51000) 5,729,000
Equipment (56000) 139,000
Fringe benefits (60000) 1,326,000
Indirect costs (58800) 190,000

Program account subtotal 10,897,000

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 87,677,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to section 3020-a of the education law (21710).

Personal service--regular (50100) 3,215,000
Temporary service (50200) 18,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 52,000
Travel (54000) 152,000
Contractual services (51000) 5,619,000
Equipment (56000) 52,000

Total amount available 9,109,000

For services and expenses of staff in the Office of College and University Evaluation to support the development and implementation of a new state-level program review process for registered educator preparation programs (57041).

Contractual services (51000) 234,000

For services and expenses related to sustaining the TeachNY website.

Contractual services (51000)..... 500,000

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 For additional services and expenses related
2 to sustaining the TeachNY website.

3 Contractual services (51000) 800,000
4 ----------
5 Program account subtotal 10,643,000
6 ----------

7 Special Revenue Funds - Federal
8 Federal Education Fund
9 Federal Department of Education Account - 25210

10 For administration of federal grants pursu-
11 ant to various federal laws including the
12 Carl D. Perkins vocational and applied
13 technology education act (VTEA).
14 Notwithstanding any inconsistent provision
15 of law, a portion of this appropriation
16 may be suballocated to other state depart-
17 ments and agencies, subject to the
18 approval of the director of the budget, as
19 needed to accomplish the intent of this
20 appropriation (21710).

21 Personal service (50000) 288,000
22 Nonpersonal service (57050) 50,000
23 Fringe benefits (60090) 128,000
24 Indirect costs (58850) 56,000
25 ----------
26 Total amount available 522,000
27 ----------

28 For administration of federal grants pursu-
29 ant to various federal laws including, but
30 not limited to, title II supporting effec-
31 tive instruction. Provided further that,
32 notwithstanding any inconsistent provision
33 of law, the commissioner of education
34 shall provide to the director of the budg-
35 et, the chairperson of the senate finance
36 committee and the chairperson of the
37 assembly ways and means committee copies
38 of any spending plans and/or budgets
39 submitted to the federal government with
40 respect to the use of any funds appropri-
41 ated by the federal government including
42 state grants administered by the depart-
43 ment.
44 Notwithstanding any inconsistent provision
45 of law, a portion of this appropriation
46 may be suballocated to other state depart-
47 ments and agencies, subject to the

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1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (23419).

4 Personal service (50000) 731,000
5 Nonpersonal service (57050) 78,000
6 Fringe benefits (60090) 286,000
7 Indirect costs (58850) 176,000
8 ----------
9 Total amount available 1,271,000
10 ----------
11 Program account subtotal 1,793,000
12 ----------

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Federal Operating Grants Account - 25456

16 For administration of federal grants pursu-
17 ant to various federal laws including the
18 national community service act and the
19 transition to teaching program (21710).

20 Personal service (50000) 387,000
21 Nonpersonal service (57050) 549,000
22 Fringe benefits (60090) 156,000
23 Indirect costs (58850) 89,000
24 ----------
25 Program account subtotal 1,181,000
26 ----------

27 Special Revenue Funds - Other
28 Dedicated Miscellaneous Special Revenue Account
29 Interstate Reciprocity for Post-secondary Distance
30 Education Account - 23800

31 For services and expenses related to the
32 office of higher education and the
33 professions program (21710).

34 Personal service--regular (50100) 466,000
35 Supplies and materials (57000) 5,000
36 Travel (54000) 21,500
37 Contractual services (51000) 444,500
38 Fringe benefits (60000) 299,000
39 Indirect costs (58800) 17,000
40 ----------
41 Program account subtotal 1,253,000
42 ----------

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 Institutional Accreditation Account - 22235

2 For services and expenses of institutional
3 accreditation activities (21710).

4 Personal service--regular (50100) 290,000
5 Supplies and materials (57000) 10,000
6 Travel (54000) 35,000
7 Contractual services (51000) 11,000
8 Fringe benefits (60000) 171,000
9 Indirect costs (58800) 53,000
10 ---
11 Program account subtotal 570,000
12 ---

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Office of Professions Account - 22051

16 For services and expenses related to licen-
17 sure and disciplining programs for the
18 professions, and foreign and out-of-state
19 medical school evaluations (21710).

20 Personal service--regular (50100) 29,987,000
21 Holiday/overtime compensation (50300) 200,000
22 Supplies and materials (57000) 700,000
23 Travel (54000) 300,000
24 Contractual services (51000) 11,695,000
25 Equipment (56000) 100,000
26 Fringe benefits (60000) 18,935,000
27 Indirect costs (58800) 842,000
28 ---
29 Program account subtotal 62,759,000
30 ---

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Teacher Certification Program Account - 21969

34 For services and expenses related to the
35 administration of the teacher certif-
36 ication program (21710).

37 Personal service--regular (50100) 4,768,000
38 Temporary service (50200) 282,000
39 Holiday/overtime compensation (50300) 140,000
40 Supplies and materials (57000) 71,000
41 Travel (54000) 71,000
42 Contractual services (51000) 1,949,000
43 Equipment (56000) 71,000

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

Fringe benefits (60000) 1,690,000
Indirect costs (58800) 213,000

Program account subtotal 9,255,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Education Accreditation Account - 22166

For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).

Personal service--regular (50100) 50,000
Temporary service (50200) 22,000
Supplies and materials (57000) 2,000
Travel (54000) 40,000
Contractual services (51000) 73,000
Fringe benefits (60000) 26,000
Indirect costs (58800) 10,000

Program account subtotal 223,000

OFFICE OF MANAGEMENT SERVICES PROGRAM 64,714,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office of management services program (21744).

Personal service--regular (50100) 11,142,000
Temporary service (50200) 114,000
Holiday/overtime compensation (50300) 114,000
Supplies and materials (57000) 187,000
Travel (54000) 95,000
Contractual services (51000) 2,950,000
Equipment (56000) 656,000

Program account subtotal 15,258,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

Personal service--regular (50100)	284,000
Supplies and materials (57000)	40,000
Travel (54000)	234,000
Contractual services (51000)	1,663,000
Equipment (56000)	141,000
Fringe benefits (60000)	124,000
Program account subtotal	2,486,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).

Personal service--regular (50100)	12,672,000
Temporary service (50200)	224,000
Holiday/overtime compensation (50300)	447,000
Supplies and materials (57000)	1,070,000
Travel (54000)	123,000
Contractual services (51000)	2,962,000
Equipment (56000)	491,000
Fringe benefits (60000)	7,034,000
Indirect costs (58800)	35,000
Program account subtotal	25,058,000

Internal Service Funds

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 Agencies Internal Service Fund
2 Automation and Printing Chargeback Account - 55060

3 For services and expenses associated with
4 centralized electronic data processing and
5 printing (21744).

6 Personal service--regular (50100) 10,644,000
7 Holiday/overtime compensation (50300) 175,000
8 Supplies and materials (57000) 1,505,000
9 Contractual services (51000) 3,832,000
10 Equipment (56000) 348,000
11 Fringe benefits (60000) 5,391,000
12 Indirect costs (58800) 17,000
13 ----------
14 Program account subtotal 21,912,000
15 ----------

16 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
17 PROGRAM 318,808,000
18 ----------

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses of the office of
22 prekindergarten through grade twelve
23 education program, including but not
24 limited to accountability activities
25 including but not limited to the develop-
26 ment of a school performance management
27 system that will streamline school
28 district reporting and increase fiscal and
29 programmatic transparency and accountabil-
30 ity, provided further that expenditures
31 for accountability activities shall be
32 pursuant to a plan developed by the
33 commissioner of education and approved by
34 the director of the budget (21700).

35 Personal service--regular (50100) 21,653,000
36 Temporary service (50200) 2,129,000
37 Holiday/overtime compensation (50300) 127,000
38 Supplies and materials (57000) 83,000
39 Travel (54000) 113,000
40 Contractual services (51000) 10,292,000
41 Equipment (56000) 207,000
42 ----------
43 Total amount available 34,604,000
44 ----------

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 For the purpose of carrying out the
2 provisions of subdivision 51-a of section
3 305 of the education law and in order to
4 create and print more forms of state
5 standardized assessments in order to elim-
6 inate stand-alone multiple choice field
7 tests and release a significant amount of
8 test questions pursuant to a plan prepared
9 by the commissioner of education and
10 approved by the director of the budget
11 (55915).

12 Contractual services (51000) 8,400,000
13 ----------

14 For services and expenses of the office of
15 family and community engagement (55928).

16 Contractual services (51000) 835,000
17 ----------

18 For services and expenses of the state
19 office of religious and independent
20 schools (55929).

21 Contractual services (51000) 1,502,000
22 ----------

23 For services and expenses of updates to the
24 New York State English as a second
25 language achievement test (57043).

26 Contractual services (51000) 4,000,000
27 ----------

28 For services and expenses of a fiscal
29 consultant for the Rochester City School
30 District. Such fiscal consultant shall be
31 appointed by, and serve at the pleasure
32 of, the Commissioner of Education (23378).

33 Contractual services (51000) 150,000
34 ----------

35 For services and expenses of the NY Inspires
36 initiative and the Portrait of a Graduate
37 framework.

38 Contractual services 3,100,000
39 ----------

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 For services and expenses of the state
2 education department for the development
3 of financial literacy curriculum and
4 related instructional materials.

5 Contractual services (51000) 500,000
6 ----------

7 For services and expenses to support the
8 development and implementation of the
9 translation of grades 3-8 English language
10 arts and math state assessments and the
11 regents examinations (23315).

12 Contractual services (51000) 500,000
13 ----------

14 For services and expenses to create and
15 distribute educational materials and
16 resources focused on Indigenous cultures
17 and histories (57046).

18 Contractual services (51000) 500,000
19 ----------

20 For services and expenses of staff to
21 support the needs of students with dysle-
22 xia and dysgraphia (57042).

23 Contractual services (51000) 250,000
24 ----------

25 Notwithstanding any law to the contrary, the
26 amounts herein appropriated may be inter-
27 changed or transferred without limit to
28 any other appropriation in any other
29 program or fund within the state education
30 department, with the approval of the
31 director of the budget.
32 For additional services and expenses of the
33 state education department, pursuant to a
34 plan developed by the commissioner of
35 education and approved by the director of
36 the budget.

37 Contractual services (51000) 2,000,000
38 ----------

39 For services and expenses to develop and
40 expand civics instruction for Indigenous
41 Youth. A portion of this appropriation may
42 be transferred to the general fund local

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assistance account prekindergarten through grade twelve education program for these purposes.

Personal service--regular (50100) 169,000
Contractual services (51000) 695,000

Total amount available 864,000

For services and expenses of the Empire AI Student Challenge program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

Contractual services (51000) 750,000

For services and expenses of developing materials to support student mental health through the promotion of responsible use of technology and social media, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

Contractual services (51000) 1,000,000

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other general fund appropriation in any other program within the state education department, with the approval of the director of the budget.
For additional services and expenses of the state education department associated with universal prekindergarten programs pursuant to section 3602-e of the education law, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

Personal service--regular (50100) 1,000,000

Program account subtotal 59,955,000

Special Revenue Funds - Federal
Federal Education Fund

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 Federal Department of Education Account - 25210

2 For the administration of grants for specif-
3 ic programs including, but not limited to,
4 grants for purposes under title I of the
5 elementary and secondary education act.
6 Provided further that, notwithstanding any
7 inconsistent provision of law, the commis-
8 sioner of education shall provide to the
9 director of the budget, the chairperson of
10 the senate finance committee and the
11 chairperson of the assembly ways and means
12 committee copies of any spending plans
13 and/or budgets submitted to the federal
14 government with respect to the use of any
15 funds appropriated by the federal govern-
16 ment including state grants administered
17 by the department.
18 Notwithstanding any inconsistent provision
19 of law, a portion of this appropriation
20 may be suballocated to other state depart-
21 ments and agencies, subject to the
22 approval of the director of the budget, as
23 needed to accomplish the intent of this
24 appropriation (23443).

25 Personal service (50000) 22,709,000
26 Nonpersonal service (57050) 12,300,000
27 Fringe benefits (60090) 9,765,000
28 Indirect costs (58850) 5,031,000
29 ----------
30 Total amount available 49,805,000
31 ----------

32 For the administration of grants for specif-
33 ic programs including, but not limited to,
34 supporting effective instruction pursuant
35 to title II of the elementary and second-
36 ary education act provided, however, that
37 a portion of the funds appropriated herein
38 shall be used to implement a plan to
39 improve educator effectiveness by (1)
40 requiring longer, more intensive and high
41 quality student-teaching experience in a
42 school setting as a prerequisite for
43 certification as a teacher and (2) creat-
44 ing standards for a teacher and principal
45 bar exam certification program that would
46 include a common set of professionally
47 rigorous assessments to ensure the best
48 prepared educators are entering the public
49 school system. Provided further that,

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notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000)	5,452,000
Nonpersonal service (57050)	6,300,000
Fringe benefits (60090)	1,944,000
Indirect costs (58850)	1,238,000
Total amount available	14,934,000

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 Personal service (50000) 3,084,000
2 Nonpersonal service (57050) 2,000,000
3 Fringe benefits (60090) 1,255,000
4 Indirect costs (58850) 807,000
5 ----------
6 Total amount available 7,146,000
7 ----------

8 For the administration of grants for specif-
9 ic programs including, but not limited to,
10 21st century community learning centers
11 and student support and academic enrich-
12 ment pursuant to title IV of the elementa-
13 ry and secondary education act. Provided
14 further that, notwithstanding any incon-
15 sistent provision of law, the commissioner
16 of education shall provide to the director
17 of the budget, the chairperson of the
18 senate finance committee and the chair-
19 person of the assembly ways and means
20 committee copies of any spending plans
21 and/or budgets submitted to the federal
22 government with respect to the use of any
23 funds appropriated by the federal govern-
24 ment including state grants administered
25 by the department.
26 Notwithstanding any inconsistent provision
27 of law, a portion of this appropriation
28 may be suballocated to other state depart-
29 ments and agencies, subject to the
30 approval of the director of the budget, as
31 needed to accomplish the intent of this
32 appropriation (23416).

33 Personal service (50000) 5,640,000
34 Nonpersonal service (57050) 7,147,000
35 Fringe benefits (60090) 3,851,000
36 Indirect costs (58850) 1,196,000
37 ----------
38 Total amount available 17,834,000
39 ----------

40 For the administration of grants for specif-
41 ic programs including, but not limited to,
42 public charter schools pursuant to title
43 IV of the elementary and secondary educa-
44 tion act. Provided further that, notwith-
45 standing any inconsistent provision of
46 law, the commissioner of education shall
47 provide to the director of the budget, the
48 chairperson of the senate finance commit-
49 tee and the chairperson of the assembly

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ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) 1,551,000
Nonpersonal service (57050) 1,870,000
Fringe benefits (60090) 543,000
Indirect costs (58850) 325,000

Total amount available 4,289,000

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) 8,015,000
Nonpersonal service (57050) 13,500,000

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 Fringe benefits (60090) 4,164,000
2 Indirect costs (58850) 1,380,000
3 ----------
4 Total amount available 27,059,000
5 ----------

6 For the administration of grants for specif-
7 ic programs including, but not limited to,
8 homeless education pursuant to title VII
9 of the McKinney-Vento homeless assistance
10 act.
11 Notwithstanding any inconsistent provision
12 of law, a portion of this appropriation
13 may be suballocated to other state depart-
14 ments and agencies, subject to the
15 approval of the director of the budget, as
16 needed to accomplish the intent of this
17 appropriation (23413).

18 Personal service (50000) 600,000
19 Nonpersonal service (57050) 1,500,000
20 Fringe benefits (60090) 380,000
21 Indirect costs (58850) 120,000
22 ----------
23 Total amount available 2,600,000
24 ----------

25 For the administration of grants for specif-
26 ic programs including, but not limited to,
27 the Carl D. Perkins vocational and applied
28 technology education act (VTEA).
29 Notwithstanding any inconsistent provision
30 of law, a portion of this appropriation
31 may be suballocated to other state depart-
32 ments and agencies, subject to the
33 approval of the director of the budget, as
34 needed to accomplish the intent of this
35 appropriation (23477).

36 Personal service (50000) 5,094,000
37 Nonpersonal service (57050) 4,000,000
38 Fringe benefits (60090) 2,061,000
39 Indirect costs (58850) 1,008,000
40 ----------
41 Total amount available 12,163,000
42 ----------

43 For the administration of various grants.
44 Notwithstanding any inconsistent provision
45 of law, a portion of this appropriation
46 may be suballocated to other state depart-
47 ments and agencies, subject to the

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1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (21809).

4 Personal service (50000) 3,000,000
5 Nonpersonal service (57050) 4,589,000
6 Fringe benefits (60090) 1,500,000
7 Indirect costs (58850) 750,000
8 ----------
9 Total amount available 9,839,000
10 ----------

11 For services and expenses for school-age
12 children and preschool-age children pursu-
13 ant to the individuals with disabilities
14 education act of 1991. Notwithstanding any
15 inconsistent provision of law, a portion
16 of this appropriation may be suballocated
17 to other state departments and agencies,
18 as needed to accomplish the intent of this
19 appropriation (21737).

20 Personal service (50000) 30,500,000
21 Nonpersonal service (57050) 24,400,000
22 Fringe benefits (60090) 16,400,000
23 Indirect costs (58850) 9,100,000
24 ----------
25 Total amount available 80,400,000
26 ----------
27 Program account subtotal 226,069,000
28 ----------

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Health and Human Services Account - 25122

32 For the administration of federal grants for
33 health education including HIV/AIDS educa-
34 tion. Notwithstanding any inconsistent
35 provision of law, a portion of this appro-
36 priation, subject to the approval of the
37 director of the budget, may be suballo-
38 cated to other state departments and agen-
39 cies, as needed to accomplish the intent
40 of this appropriation (21742).

41 Personal service (50000) 508,000
42 Nonpersonal service (57050) 450,000
43 Fringe benefits (60090) 375,000
44 Indirect costs (58850) 201,000
45 ----------

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

1 Program account subtotal 1,534,000
2 ----------

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal USDA-Food and Nutrition Services Account - 25026

6 For administration of programs funded
7 through the national school lunch act.
8 Notwithstanding any inconsistent provision
9 of law, a portion of this appropriation,
10 subject to the approval of the director of
11 the budget, may be suballocated to other
12 state departments and agencies, as needed
13 to accomplish the intent of this appropri-
14 ation (21703).

15 Personal service (50000) 9,200,000
16 Nonpersonal service (57050) 12,500,000
17 Fringe benefits (60090) 5,100,000
18 Indirect costs (58850) 4,300,000
19 ----------
20 Program account subtotal 31,100,000
21 ----------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Miscellaneous United States Department of Education
25 Contracts Account - 22153

26 For services and expenses of miscellaneous
27 United States department of education
28 contracts (21700).

29 Contractual services (51000) 150,000
30 ----------
31 Program account subtotal 150,000
32 ----------

33 SCHOOL FOR THE BLIND PROGRAM 11,738,000
34 ----------

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 Expendable Trust Account - 20151

38 For services and expenses in fulfillment of
39 donor bequests and gifts (21828).

40 Supplies and materials (57000) 28,400
41 Travel (54000) 1,000

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

Contractual services (51000) 18,600
Equipment (56000) 2,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account - 22032

For services and expenses related to the operation of the school for the blind (21828).

Personal service--regular (50100) 5,992,000
Temporary service (50200) 576,000
Holiday/overtime compensation (50300) 31,000
Supplies and materials (57000) 571,000
Travel (54000) 7,000
Contractual services (51000) 815,000
Equipment (56000) 17,000
Fringe benefits (60000) 3,499,000
Indirect costs (58800) 180,000

Program account subtotal 11,688,000

SCHOOL FOR THE DEAF PROGRAM 10,497,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20152

For services and expenses in fulfillment of donor bequests and gifts (21829).

Supplies and materials (57000) 1,000
Travel (54000) 1,000
Contractual services (51000) 15,000
Equipment (56000) 3,000

Program account subtotal 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rome School for the Deaf Account - 22053

For services and expenses related to the operation of the school for the deaf (21829).

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EDUCATION DEPARTMENT

STATE OPERATIONS 2026-27

Personal service--regular (50100)	5,392,000
Temporary service (50200)	557,000
Holiday/overtime compensation (50300)	25,000
Supplies and materials (57000)	537,000
Travel (54000)	8,000
Contractual services (51000)	583,000
Equipment (56000)	43,000
Fringe benefits (60000)	3,170,000
Indirect costs (58800)	162,000
Program account subtotal	10,477,000

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration of the high school equivalency diploma exam (21852).
Personal service--regular (50100) ... 669,000 ..... (re. $273,000)
Temporary service (50200) ... 53,000 ..... (re. $53,000)
Supplies and materials (57000) ... 33,000 ..... (re. $31,000)
Travel (54000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 3,587,000 ..... (re. $3,143,000)
Equipment (56000) ... 21,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the administration of the high school equivalency diploma exam (21852).
Personal service--regular (50100) ... 669,000 ..... (re. $50,000)
Temporary service (50200) ... 53,000 ..... (re. $53,000)
Supplies and materials (57000) ... 33,000 ..... (re. $23,000)
Contractual services (51000) ... 3,587,000 ..... (re. $3,180,000)
Equipment (56000) ... 21,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the administration of the high school equivalency diploma exam (21852).
Personal service--regular (50100) ... 662,000 ..... (re. $195,000)
Temporary service (50200) ... 53,000 ..... (re. $53,000)
Supplies and materials (57000) ... 33,000 ..... (re. $31,000)
Travel (54000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 3,587,000 ..... (re. $1,827,000)
Equipment (56000) ... 21,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of the high school equivalency diploma exam (21852).
Personal service--regular (50100) ... 632,000 ..... (re. $247,000)
Temporary service (50200) ... 53,000 ..... (re. $53,000)
Supplies and materials (57000) ... 33,000 ..... (re. $26,000)
Travel (54000) ... 5,000 ..... (re. $3,000)
Contractual services (51000) ... 3,587,000 ..... (re. $304,000)
Equipment (56000) ... 21,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the high school equivalency diploma exam (21852).
Personal service--regular (50100) ... 614,000 ..... (re. $178,000)
Temporary service (50200) ... 53,000 ..... (re. $53,000)
Supplies and materials (57000) ... 33,000 ..... (re. $27,000)
Travel (54000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 3,480,000 ..... (re. $2,326,000)

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Equipment (56000) ... 21,000 ..... (re. $21,000)

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2025:
6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21713).
12 Personal service (50000) ... 65,362,000 ..... (re. $65,362,000)
13 Nonpersonal service (57050) ... 15,398,000 ..... (re. $15,398,000)
14 Fringe benefits (60090) ... 33,655,000 ..... (re. $33,655,000)
15 Indirect costs (58850) ... 17,609,000 ..... (re. $17,609,000)
16 For the administration of grants for specific programs including, but
17 not limited to, independent living centers.
18 Notwithstanding any inconsistent provision of law, a portion of this
19 appropriation may be suballocated to other state departments and
20 agencies, subject to the approval of the director of the budget, as
21 needed to accomplish the intent of this appropriation (21856).
22 Personal service (50000) ... 300,000 ..... (re. $300,000)
23 Nonpersonal service (57050) ... 500,000 ..... (re. $500,000)
24 Fringe benefits (60090) ... 161,520 ..... (re. $161,000)
25 Indirect costs (58850) ... 9,000 ..... (re. $9,000)
26 For the administration of grants for specific programs including, but
27 not limited to, in service training.
28 Notwithstanding any inconsistent provision of law, a portion of this
29 appropriation may be suballocated to other state departments and
30 agencies, subject to the approval of the director of the budget, as
31 needed to accomplish the intent of this appropriation (21859).
32 Personal service (50000) ... 120,000 ..... (re. $120,000)
33 Nonpersonal service (57050) ... 428,040 ..... (re. $428,000)
34 Fringe benefits (60090) ... 60,972 ..... (re. $60,000)
35 Indirect costs (58850) ... 32,988 ..... (re. $32,000)
36 For the administration of grants for specific programs including, but
37 not limited to, the workforce investment act.
38 Notwithstanding any inconsistent provision of law, a portion of this
39 appropriation may be suballocated to other state departments and
40 agencies, subject to the approval of the director of the budget, as
41 needed to accomplish the intent of this appropriation (21734).
42 Personal service (50000) ... 2,801,000 ..... (re. $2,801,000)
43 Nonpersonal service (57050) ... 3,253,023 ..... (re. $3,253,000)
44 Fringe benefits (60090) ... 1,434,524 ..... (re. $754,000)
45 Indirect costs (58850) ... 754,453 ..... (re. $754,000)

46 By chapter 50, section 1, of the laws of 2024:
47 For the administration of grants for specific programs including, but
48 not limited to, vocational rehabilitation and supported employment.

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21713).
5 Personal service (50000) ... 63,436,525 ..... (re. $26,201,000)
6 Nonpersonal service (57050) ... 14,949,492 ..... (re. $8,284,000)
7 Fringe benefits (60090) ... 32,661,287 ..... (re. $12,735,000)
8 Indirect costs (58850) ... 17,093,176 ..... (re. $11,138,000)
9 For the administration of grants for specific programs including, but
10 not limited to, independent living centers.
11 Notwithstanding any inconsistent provision of law, a portion of this
12 appropriation may be suballocated to other state departments and
13 agencies, subject to the approval of the director of the budget, as
14 needed to accomplish the intent of this appropriation (21856).
15 Personal service (50000) ... 300,000 ..... (re. $100,000)
16 Nonpersonal service (57050) ... 500,000 ..... (re. $334,000)
17 Fringe benefits (60090) ... 161,520 ..... (re. $161,000)
18 Indirect costs (58850) ... 9,000 ..... (re. $9,000)
19 For the administration of grants for specific programs including, but
20 not limited to, in service training.
21 Notwithstanding any inconsistent provision of law, a portion of this
22 appropriation may be suballocated to other state departments and
23 agencies, subject to the approval of the director of the budget, as
24 needed to accomplish the intent of this appropriation (21859).
25 Personal service (50000) ... 120,000 ..... (re. $120,000)
26 Nonpersonal service (57050) ... 428,040 ..... (re. $428,000)
27 Fringe benefits (60090) ... 60,972 ..... (re. $60,000)
28 Indirect costs (58850) ... 32,988 ..... (re. $32,000)
29 For the administration of grants for specific programs including, but
30 not limited to, the workforce investment act.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies, subject to the approval of the director of the budget, as
34 needed to accomplish the intent of this appropriation (21734).
35 Personal service (50000) ... 2,801,000 ..... (re. $2,534,000)
36 Nonpersonal service (57050) ... 3,253,023 ..... (re. $3,250,000)
37 Fringe benefits (60090) ... 1,434,524 ..... (re. $1,145,000)
38 Indirect costs (58850) ... 754,453 ..... (re. $720,000)

39 By chapter 50, section 1, of the laws of 2023:
40 For the administration of grants for specific programs including, but
41 not limited to, the workforce investment act.
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21734).
46 Personal service (50000) ... 2,752,000 ..... (re. $535,000)
47 Nonpersonal service (57050) ... 3,253,023 ..... (re. $1,255,000)
48 Fringe benefits (60090) ... 1,402,524 ..... (re. $333,000)
49 Indirect costs (58850) ... 750,453 ..... (re. $183,000)

50 Special Revenue Funds - Other

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Miscellaneous Special Revenue Fund
2 High School Equivalency Account - 21979

3 By chapter 50, section 1, of the laws of 2025:
4 Notwithstanding section 97-hhh of the state finance law or any other
5 provision of law to the contrary, funds appropriated herein shall be
6 available for services and expenses related to the administration of
7 the high school equivalency diploma exam (21852).
8 Supplies and materials (57000) ... 3,000 ..... (re. $3,000)
9 Travel (54000) ... 3,000 ..... (re. $3,000)
10 Contractual services (51000) ... 949,000 ..... (re. $947,000)

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 VESID Social Security Account - 22001

14 By chapter 50, section 1, of the laws of 2025:
15 For expenses of contractual services for the rehabilitation of social
16 security disability beneficiaries (21852).
17 Personal service--regular (50100) ... 4,243,000 ..... (re. $4,243,000)
18 Supplies and materials (57000) ... 35,000 ..... (re. $35,000)
19 Travel (54000) ... 2,000 ..... (re. $2,000)
20 Contractual services (51000) ... 263,000 ..... (re. $263,000)
21 Fringe benefits (60000) ... 2,834,000 ..... (re. $2,834,000)
22 Indirect costs (58800) ... 623,000 ..... (re. $623,000)

23 By chapter 50, section 1, of the laws of 2024:
24 For expenses of contractual services for the rehabilitation of social
25 security disability beneficiaries (21852).
26 Personal service--regular (50100) ... 4,243,000 ..... (re. $3,157,000)
27 Supplies and materials (57000) ... 35,000 ..... (re. $35,000)
28 Travel (54000) ... 2,000 ..... (re. $2,000)
29 Contractual services (51000) ... 263,000 ..... (re. $263,000)
30 Fringe benefits (60000) ... 2,834,000 ..... (re. $2,119,000)
31 Indirect costs (58800) ... 623,000 ..... (re. $594,000)

32 By chapter 50, section 1, of the laws of 2023:
33 For expenses of contractual services for the rehabilitation of social
34 security disability beneficiaries (21852).
35 Personal service--regular (50100) ... 3,000,000 ..... (re. $1,828,000)
36 Supplies and materials (57000) ... 35,000 ..... (re. $35,000)
37 Travel (54000) ... 2,000 ..... (re. $2,000)
38 Contractual services (51000) ... 263,000 ..... (re. $263,000)
39 Fringe benefits (60000) ... 2,000,000 ..... (re. $1,215,000)
40 Indirect costs (58800) ... 584,000 ..... (re. $552,000)

41 By chapter 50, section 1, of the laws of 2022:
42 For expenses of contractual services for the rehabilitation of social
43 security disability beneficiaries (21852).
44 Personal service--regular (50100) ... 3,000,000 ..... (re. $926,000)
45 Contractual services (51000) ... 263,000 ..... (re. $263,000)
46 Fringe benefits (60000) ... 2,000,000 ..... (re. $611,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Indirect costs (58800) ... 584,000 ..... (re. $520,000)

By chapter 50, section 1, of the laws of 2021:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Contractual services (51000) ... 262,659 ..... (re. $131,000)
Fringe benefits (60000) ... 327,866 ..... (re. $46,000)
Indirect costs (58800) ... 59,475 ..... (re. $59,000)

Special Revenue Funds - Other
Tuition Reimbursement Fund
Tuition Reimbursement Account - 20451

By chapter 50, section 1, of the laws of 2025:
For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2025 (21852).
Contractual services (51000) ... 200,000 ..... (re. $200,000)
Fringe benefits (60000) ... 1,309,000 ..... (re. $1,307,000)

Special Revenue Funds - Other
Tuition Reimbursement Fund
Vocational School Supervision Account - 20452

By chapter 50, section 1, of the laws of 2025:
For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).
Personal service--regular (50100) ... 1,895,000 ..... (re. $296,000)
Holiday/overtime compensation (50300) ... 8,000 ..... (re. $1,000)
Supplies and materials (57000) ... 12,000 ..... (re. $12,000)
Travel (54000) ... 40,000 ..... (re. $11,179)
Contractual services (51000) ... 1,165,000 ..... (re. $504,000)
Equipment (56000) ... 12,000 ..... (re. $12,000)
Fringe benefits (60000) ... 1,221,000 ..... (re. $239,000)
Indirect costs (58800) ... 64,000 ..... (re. $64,000)

Special Revenue Funds - Other
Vocational Rehabilitation Fund
Vocational Rehabilitation Account - 23051

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the special workers' compensation program (21852).
Supplies and materials (57000) ... 2,000 ..... (re. $2,000)
Travel (54000) ... 4,000 ..... (re. $4,000)
Contractual services (51000) ... 146,000 ..... (re. $129,000)
Equipment (56000) ... 5,000 ..... (re. $5,000)

CULTURAL EDUCATION PROGRAM

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711).
Personal service--regular (50100) ... 451,000 ..... (re. $191,000)
Supplies and materials (57000) ... 21,000 ..... (re. $21,000)
Travel (54000) ... 2,000 ..... (re. $2,000)
Contractual services (51000) ... 522,000 ..... (re. $230,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
For services and expenses of the summer school of the arts.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation [(21711)] (23392).
Contractual services (51000) ... 1,200,000 ..... (re. $583,000)
For services and expenses of the New York online virtual electronic library (NOVEL-ny) (57008).
Contractual services (51000) ... 3,000,000 ..... (re. $3,000,000)
For services and expenses of implementation of the unmarked burial site protection act (57009).
Contractual services (51000) ... 275,000 ..... (re. $275,000)

By chapter 50, section 1, of the laws of 2024
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation [(21711)] (23392).
Contractual services (51000) ... 1,200,000 ..... (re. $1,152,000)
For services and expenses of the New York online virtual electronic library (NOVELny) (57008).
Contractual services (51000) ... 3,000,000 ..... (re. $44,000)
For services and expenses of implementation of the unmarked burial site protection act (57009).
Contractual services (51000) ... 275,000 ..... (re. $253,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (23392).
Contractual services (51000) ... 1,000,000 ..... (re. $71,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2025:

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For administration of federal grants pursuant to various federal laws
2 including funds from the national endowment of humanities, the
3 institute of museum and library services, the United States geologi-
4 cal survey, the United States department of energy, and the United
5 States department of the interior.
6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies or transferred to any other federal fund, subject to the
9 approval of the director of the budget, as needed to accomplish the
10 intent of this appropriation (21739).
11 Personal service (50000) ... 3,169,000 ..... (re. $3,169,000)
12 Nonpersonal service (57050) ... 2,995,000 ..... (re. $2,995,000)
13 Fringe benefits (60090) ... 1,103,000 ..... (re. $1,103,000)
14 Indirect costs (58850) ... 512,000 ..... (re. $512,000)
15 For the administration of federal grants pursuant to various federal
16 laws including the library services technology act (LSTA).
17 Notwithstanding any inconsistent provision of law, a portion of this
18 appropriation may be suballocated to other state departments and
19 agencies, subject to the approval of the director of the budget, as
20 needed to accomplish the intent of this appropriation (21851).
21 Personal service (50000) ... 3,843,000 ..... (re. $3,843,000)
22 Nonpersonal service (57050) ... 1,250,000 ..... (re. $1,250,000)
23 Fringe benefits (60090) ... 2,278,000 ..... (re. $2,278,000)
24 Indirect costs (58850) ... 723,000 ..... (re. $723,000)

25 By chapter 50, section 1, of the laws of 2024:
26 For administration of federal grants pursuant to various federal laws
27 including funds from the national endowment of humanities, the
28 institute of museum and library services, the United States geologi-
29 cal survey, the United States department of energy, and the United
30 States department of the interior.
31 Notwithstanding any inconsistent provision of law, a portion of this
32 appropriation may be suballocated to other state departments and
33 agencies or transferred to any other federal fund, subject to the
34 approval of the director of the budget, as needed to accomplish the
35 intent of this appropriation (21739).
36 Personal service (50000) ... 3,169,000 ..... (re. $2,853,000)
37 Nonpersonal service (57050) ... 2,995,000 ..... (re. $2,473,000)
38 Fringe benefits (60090) ... 1,103,000 ..... (re. $905,000)
39 Indirect costs (58850) ... 512,000 ..... (re. $484,000)
40 For the administration of federal grants pursuant to various federal
41 laws including the library services technology act (LSTA).
42 Notwithstanding any inconsistent provision of law, a portion of this
43 appropriation may be suballocated to other state departments and
44 agencies, subject to the approval of the director of the budget, as
45 needed to accomplish the intent of this appropriation (21851).
46 Personal service (50000) ... 3,843,000 ..... (re. $885,000)
47 Nonpersonal service (57050) ... 1,250,000 ..... (re. $899,000)
48 Fringe benefits (60090) ... 2,278,000 ..... (re. $155,000)
49 Indirect costs (58850) ... 723,000 ..... (re. $584,000)

50 By chapter 50, section 1, of the laws of 2023:

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).
Personal service (50000) ... 3,157,000 ..... (re. $3,005,000)
Nonpersonal service (57050) ... 2,995,000 ..... (re. $2,885,000)
Fringe benefits (60090) ... 1,095,000 ..... (re. $998,000)
Indirect costs (58850) ... 511,000 ..... (re. $497,000)
For the administration of federal grants pursuant to various federal laws including the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).
Personal service (50000) ... 3,668,000 ..... (re. $24,000)
Nonpersonal service (57050) ... 1,250,000 ..... (re. $43,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).
Personal service--regular (50100) ... 15,087,000 .... (re. $5,083,000)
Temporary service (50200) ... 1,009,000 ..... (re. $736,000)
Holiday/overtime compensation (50300) ... 303,000 ..... (re. $245,000)
Supplies and materials (57000) ... 2,333,000 ..... (re. $1,595,000)
Travel (54000) ... 298,000 ..... (re. $278,000)
Contractual services (51000) ... 4,319,000 ..... (re. $2,733,000)
Equipment (56000) ... 1,854,000 ..... (re. $1,604,000)
Fringe benefits (60000) ... 8,191,000 ..... (re. $1,722,000)
Indirect costs (58800) ... 699,000 ..... (re. $265,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Archives Account - 22077

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the state archives (21711).
Supplies and materials (57000) ... 171,000 ..... (re. $165,000)
Travel (54000) ... 9,000 ..... (re. $9,000)

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Contractual services (51000) ... 13,000 ..... (re. $7,000)
Equipment (56000) ... 64,000 ..... (re. $64,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Library Account - 21968

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the state library (21711).
Supplies and materials (57000) ... 66,000 ..... (re. $66,000)
Travel (54000) ... 28,000 ..... (re. $28,000)
Contractual services (51000) ... 600,000 ..... (re. $599,000)
Equipment (56000) ... 35,000 ..... (re. $35,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Education Museum Account - 21924

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the state museum (21711).
Temporary service (50200) ... 665,000 ..... (re. $661,000)
Holiday/overtime compensation (50300) ... 100,000 ..... (re. $96,000)
Supplies and materials (57000) ... 245,000 ..... (re. $245,000)
Travel (54000) ... 109,000 ..... (re. $109,000)
Contractual services (51000) ... 1,074,000 ..... (re. $1,074,000)
Equipment (56000) ... 738,000 ..... (re. $738,000)
Fringe benefits (60000) ... 375,000 ..... (re. $370,000)
Indirect costs (58800) ... 24,000 ..... (re. $24,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Summer School of Arts Account - 21929

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).
Temporary service (50200) ... 160,000 ..... (re. $160,000)
Supplies and materials (57000) ... 60,000 ..... (re. $60,000)
Travel (54000) ... 45,000 ..... (re. $45,000)
Contractual services (51000) ... 1,181,500 ..... (re. $1,181,500)
Equipment (56000) ... 15,000 ..... (re. $15,000)
Fringe benefits (60000) ... 15,500 ..... (re. $15,500)
Indirect costs (58800) ... 4,000 ..... (re. $4,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

General Fund
State Purposes Account - 10050

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).
Temporary service (50200) ... 18,000 ..... (re. $15,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 52,000 ..... (re. $5,000)
Travel (54000) ... 152,000 ..... (re. $131,000)
Contractual services (51000) ... 5,619,000 ..... (re. $4,760,000)
Equipment (56000) ... 52,000 ..... (re. $44,000)
For services and expenses of staff in the Office of College and University Evaluation to support the development and implementation of a new state-level program review process for registered educator preparation programs (57041).
Contractual services (51000) ... 234,000 ..... (re. $234,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).
Travel (54000) ... 152,000 ..... (re. $133,000)
Contractual services (51000) ... 5,619,000 ..... (re. $1,523,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2025:
For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).
Personal service (50000) ... 288,000 ..... (re. $185,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $50,000)
Fringe benefits (60090) ... 128,000 ..... (re. $51,000)
Indirect costs (58850) ... 56,000 ..... (re. $52,000)
For administration of federal grants pursuant to various federal laws including, but not limited to, title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropri ated by the federal government including state grants administered by the department.

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).
Personal service (50000) ... 731,000 ..... (re. $731,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $78,000)
Fringe benefits (60090) ... 286,000 ..... (re. $286,000)
Indirect costs (58850) ... 176,000 ..... (re. $176,000)

By chapter 50, section 1, of the laws of 2024:
For administration of federal grants pursuant to various federal laws including the Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).
Personal service (50000) ... 288,000 ..... (re. $46,000)
Nonpersonal service (57050) ... 50,000 ..... (re. $41,000)
Indirect costs (58850) ... 56,000 ..... (re. $17,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2025:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).
Personal service (50000) ... 387,000 ..... (re. $387,000)
Nonpersonal service (57050) ... 549,000 ..... (re. $549,000)
Fringe benefits (60090) ... 156,000 ..... (re. $156,000)
Indirect costs (58850) ... 89,000 ..... (re. $89,000)

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance Education Account - 23800

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the office of higher education and the professions program (21710).
Personal service--regular (50100) ... 466,000 ..... (re. $42,000)
Supplies and materials (57000) ... 5,000 ..... (re. $2,000)
Travel (54000) ... 21,500 ..... (re. $20,000)
Contractual services (51000) ... 444,500 ..... (re. $394,000)
Fringe benefits (60000) ... 299,000 ..... (re. $44,000)
Indirect costs (58800) ... 17,000 ..... (re. $4,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Institutional Accreditation Account - 22235

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:
For services and expenses of institutional accreditation activities (21710).
Personal service--regular (50100) ... 290,000 ..... (re. $290,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 11,000 ..... (re. $11,000)
Fringe benefits (60000) ... 171,000 ..... (re. $171,000)
Indirect costs (58800) ... 53,000 ..... (re. $53,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Office of Professions Account - 22051

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations.
Notwithstanding any provision of law, rule or regulation to the contrary, upon approval of the director of the budget, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the department of health for the services and expenses of administering such program (21710).
Personal service--regular (50100) ... 29,362,000 .... (re. $6,256,000)
Supplies and materials (57000) ... 700,000 ..... (re. $575,000)
Travel (54000) ... 300,000 ..... (re. $218,000)
Contractual services (51000) ... 11,695,000 ..... (re. $7,385,837)
Equipment (56000) ... 100,000 ..... (re. $10,000)
Fringe benefits (60000) ... 18,560,000 ..... (re. $4,577,000)
Indirect costs (58800) ... 842,000 ..... (re. $112,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to licensure and disciplining programs for the professions, and foreign and out-of-state medical school evaluations (21710).
Personal service--regular (50100) ... 28,757,000 .... (re. $2,647,000)
Supplies and materials (57000) ... 700,000 ..... (re. $404,000)
Travel (54000) ... 300,000 ..... (re. $124,000)
Contractual services (51000) ... 10,695,000 ..... (re. $311,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 18,560,000 ..... (re. $1,345,000)
Indirect costs (58800) ... 842,000 ..... (re. $125,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Teacher Certification Program Account - 21969

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration of the teacher certification program, including up to $2,250,000 for the fourth year of a TEACH system modernization project in order to reduce processing times upon completion of such project by at least 50

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percent and thereby achieve the following processing times for certain pathways to certification: no more than four weeks for state-approved teacher preparation programs, no more than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of credentials, and no more than eight weeks for certificate progression (21710).

Personal service--regular (50100) ... 4,768,000 ..... (re. $1,464,000)
Temporary service (50200) ... 282,000 ..... (re. $282,000)
Holiday/overtime compensation (50300) ... 140,000 ..... (re. $59,000)
Supplies and materials (57000) ... 71,000 ..... (re. $70,000)
Travel (54000) ... 71,000 ..... (re. $68,000)
Contractual services (51000) ... 4,199,000 ..... (re. $4,104,000)
Equipment (56000) ... 71,000 ..... (re. $70,000)
Fringe benefits (60000) ... 1,690,000 ..... (re. $37,000)
Indirect costs (58800) ... 213,000 ..... (re. $107,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration of the teacher certification program, including up to $2,650,000 for the third year of a TEACH system modernization project in order to reduce processing times upon completion of such project by at least 50 percent and thereby achieve the following processing times for certain pathways to certification: no more than four weeks for state-approved teacher preparation programs, no more than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of credentials, and no more than eight weeks for certificate progression (21710).

Contractual services (51000) ... 4,599,000 ..... (re. $3,293,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration of the teacher certification program, including up to $1,750,000 for the second year of a TEACH system modernization project in order to reduce processing times upon completion of such project by at least 50 percent and thereby achieve the following processing times for certain pathways to certification: no more than four weeks for state-approved teacher preparation programs, no more than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of credentials, and no more than eight weeks for certificate progression (21710).

Contractual services (51000) ... 3,699,000 ..... (re. $2,545,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of the teacher certification program, including up to $1,350,000 for the first year of a TEACH system modernization project in order to reduce processing times upon completion of such project by at least 50 percent and thereby achieve the following processing times for certain pathways to certification: no more than four weeks for state-approved teacher preparation programs, no more than six weeks for applicants through reciprocity, no more than eight weeks for individual evaluation of

1 credentials, and no more than eight weeks for certificate progres-
2 sion (21710).
3 Contractual services (51000) ... 3,299,000 ..... (re. $2,156,000)

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Teacher Education Accreditation Account - 22166

7 By chapter 50, section 1, of the laws of 2025:
8 For services and expenses of teacher education accreditation activ-
9 ities, pursuant to section 212-c of the education law (21710).
10 Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
11 Temporary service (50200) ... 22,000 ..... (re. $22,000)
12 Supplies and materials (57000) ... 2,000 ..... (re. $2,000)
13 Travel (54000) ... 40,000 ..... (re. $40,000)
14 Contractual services (51000) ... 73,000 ..... (re. $73,000)
15 Fringe benefits (60000) ... 26,000 ..... (re. $26,000)
16 Indirect costs (58800) ... 10,000 ..... (re. $10,000)

17 OFFICE OF MANAGEMENT SERVICES PROGRAM

18 General Fund
19 State Purposes Account - 10050

20 By chapter 50, section 1, of the laws of 2025:
21 For services and expenses related to the office of management services
22 program (21744).
23 Personal service--regular (50100) ... 10,624,000 .... (re. $1,866,000)
24 Temporary service (50200) ... 114,000 ..... (re. $96,000)
25 Holiday/overtime compensation (50300) ... 114,000 ..... (re. $95,000)
26 Supplies and materials (57000) ... 187,000 ..... (re. $52,000)
27 Travel (54000) ... 95,000 ..... (re. $14,000)
28 Contractual services (51000) ... 2,950,000 ..... (re. $1,932,000)
29 Equipment (56000) ... 656,000 ..... (re. $245,000)

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Indirect Cost Recovery Account - 21978

33 By chapter 50, section 1, of the laws of 2025:
34 For services and expenses related to the administration of special
35 revenue funds - other and internal service funds and for services
36 provided to other state agencies, governmental bodies and other
37 entities (21744).
38 Contractual services (51000) ... 2,962,000 ..... (re. $1,446,000)

39 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

40 General Fund
41 State Purposes Account - 10050

42 By chapter 50, section 1, of the laws of 2025:

EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of the office of prekindergarten through
2 grade twelve education program, including but not limited to
3 accountability activities including but not limited to the develop-
4 ment of a school performance management system that will streamline
5 school district reporting and increase fiscal and programmatic tran-
6 sparency and accountability, provided further that expenditures for
7 accountability activities shall be pursuant to a plan developed by
8 the commissioner of education and approved by the director of the
9 budget (21700).
10 Temporary service (50200) ... 2,129,000 ..... (re. $427,000)
11 Holiday/overtime compensation (50300) ... 127,000 ..... (re. $117,000)
12 Supplies and materials (57000) ... 83,000 ..... (re. $83,000)
13 Travel (54000) ... 113,000 ..... (re. $113,000)
14 Contractual services (51000) ... 10,292,000 ..... (re. $5,519,000)
15 Equipment (56000) ... 207,000 ..... (re. $82,000)
16 For the purpose of carrying out the provisions of subdivision 51-a of
17 section 305 of the education law and in order to create and print
18 more forms of state standardized assessments in order to eliminate
19 stand-alone multiple choice field tests and release a significant
20 amount of test questions pursuant to a plan prepared by the commis-
21 sioner of education and approved by the director of the budget
22 (55915).
23 Contractual services (51000) ... 8,400,000 ..... (re. $8,400,000)
24 For services and expenses of the office of family and community
25 engagement (55928).
26 Contractual services (51000) ... 835,000 ..... (re. $25,000)
27 For services and expenses of the state office of religious and inde-
28 pendent schools (55929).
29 Contractual services (51000) ... 1,502,000 ..... (re. $58,000)
30 For services and expenses of a fiscal consultant for the Rochester
31 City School District. Such fiscal consultant shall be appointed by,
32 and serve at the pleasure of, the Commissioner of Education (23378).
33 Contractual services (51000) ... 150,000 ..... (re. $150,000)
34 For services and expenses of updates to the New York State English as
35 a second language achievement test (57043).
36 Contractual services (51000) ... 4,000,000 ..... (re. $4,000,000)
37 For services and expenses to support the development and implementa-
38 tion of the translation of grades 3-8 English language arts and math
39 state assessments and the regents examinations (23315).
40 Contractual services (51000) ... 500,000 ..... (re. $500,000)
41 For services and expenses to create and distribute educational materi-
42 als and resources focused on Indigenous cultures and histories
43 (57046).
44 Contractual services (51000) ... 500,000 ..... (re. $500,000)
45 For services and expenses of staff to support the needs of students
46 with dyslexia and dysgraphia (57042).
47 Contractual services (51000) ... 250,000 ..... (re. $250,000)

48 By chapter 50, section 1, of the laws of 2024:
49 For services and expenses of the office of prekindergarten through
50 grade twelve education program, including but not limited to
51 accountability activities including but not limited to the develop-

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ment of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

Supplies and materials (57000) ... 83,000 ..... (re. $83,000)

Travel (54000) ... 113,000 ..... (re. $2,000)

Contractual services (51000) ... 10,292,000 ..... (re. $82,000)

Equipment (56000) ... 207,000 ..... (re. $5,000)

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ... 8,400,000 ..... (re. $5,801,000)

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ... 1,502,000 ..... (re. $142,000)

For services and expenses of a comprehensive study of alternative tuition rate-setting methodologies for approved providers operating school-age programs receiving funding under Article 81 and/or Article 89 of the Education Law and providers operating approved preschool special education programs under Section 4410 of the Education Law, subject to a plan developed by the commissioner of education and approved by the director of the budget.

Provided that such study shall consider stakeholder feedback and include, but not be limited to, a comparative analysis of other New York State agencies' rate-setting methodologies, including the rate-setting methodology utilized by the Office of Children and Family Services for private residential school programs; options and recommendations for an alternative rate-setting methodology or methodologies; cost estimates for such alternative methodologies; and an analysis of current provider tuition rates compared to tuition rates that would be established under such alternative methodologies.

At a minimum, any recommended alternative rate-setting methodology or methodologies proposed for such preschool and school-age programs shall: (1) be fiscally sustainable for such programs, school districts, counties, and the state; (2) substantially restrict or eliminate tuition rate appeals; (3) establish predictable tuition rates that are calculated based on standardized parameters and criteria, including, but not limited to, defined program and staffing models, regional costs, and minimum required enrollment levels as a percentage of program operating capacities; (4) include a schedule to phase in new tuition rates in accordance with the recommended methodology or methodologies; and (5) ensure tuition rates for all programs can be calculated no later than the beginning of each school year.

Adoption of any such alternative rate-setting methodologies shall be subject to the approval of the director of the budget (23388).

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1 Temporary service (50200) ... 740,000 ..... (re. $740,000)
2 Contractual services (51000) ... 630,000 ..... (re. $534,000)
3 For services and expenses of updates to the New York State English as
4 a second language achievement test (57033).
5 Contractual services (51000) ... 4,000,000 ..... (re. $2,560,846)
6 For services and expenses to establish a dyslexia and dysgraphia task
7 force (57034).
8 Contractual services (51000) ... 150,000 ..... (re. $55,000)
9 For services and expenses to establish educational materials and
10 resources for teaching students about financial literacy (57036).
11 Contractual services (51000) ... 400,000 ..... (re. $400,000)

12 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
13 section 1, of the laws of 2024:
14 For the purpose of carrying out the provisions of subdivision 51-a of
15 section 305 of the education law and in order to create and print
16 more forms of state standardized assessments in order to eliminate
17 stand-alone multiple choice field tests and release a significant
18 amount of test questions pursuant to a plan prepared by the commis-
19 sioner of education and approved by the director of the budget
20 (55915).
21 Contractual services (51000) ... 8,400,000 ..... (re. $1,166,000)
22 For services and expenses of the office of family and community
23 engagement (55928).
24 Contractual services (51000) ... 808,000 ..... (re. $8,000)
25 For services and expenses of the state office of religious and inde-
26 pendent schools (55929).
27 Contractual services (51000) ... 1,461,000 ..... (re. $31,000)
28 For services and expenses of a comprehensive study of alternative
29 tuition rate-setting methodologies for approved providers operating
30 school-age programs receiving funding under Article 81 and/or Arti-
31 cle 89 of the Education Law and providers operating approved
32 preschool special education programs under Section 4410 of the
33 Education Law, subject to a plan developed by the commissioner of
34 education and approved by the director of the budget.
35 Provided that such study shall consider stakeholder feedback and
36 include, but not be limited to, a comparative analysis of other New
37 York State agencies' rate-setting methodologies, including the rate-
38 setting methodology utilized by the Office of Children and Family
39 Services for private residential school programs; options and recom-
40 mendations for an alternative rate-setting methodology or methodol-
41 ogies; cost estimates for such alternative methodologies; and an
42 analysis of current provider tuition rates compared to tuition rates
43 that would be established under such alternative methodologies.
44 At a minimum, any recommended alternative rate-setting methodology or
45 methodologies proposed for such preschool and school-age programs
46 shall: (1) be fiscally sustainable for such programs, school
47 districts, counties, and the state; (2) substantially restrict or
48 eliminate tuition rate appeals; (3) establish predictable tuition
49 rates that are calculated based on standardized parameters and
50 criteria, including, but not limited to, defined program and staff-
51 ing models, regional costs, and minimum required enrollment levels

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as a percentage of program operating capacities; (4) include a schedule to phase in new tuition rates in accordance with the recommended methodology or methodologies; and (5) ensure tuition rates for all programs can be calculated no later than the beginning of each school year.

Adoption of any such alternative rate-setting methodologies shall be subject to the approval of the director of the budget (23388).

Personal service--regular (50100) ... 988,000 ..... (re. $438,000)

Travel (54000) ... 20,000 ..... (re. $18,000)

Contractual services (51000) ... 1,492,000 ..... (re. $1,492,000)

For services and expenses of a fiscal consultant for the Rochester City School District (23378).

Contractual services (51000) ... 150,000 ..... (re. $48,000)

By chapter 50, section 1, of the laws of 2022:

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ... 8,400,000 ..... (re. $1,988,000)

For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ... 800,000 ..... (re. $800,000)

For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ... 1,457,000 ..... (re. $537,000)

For services and expenses of a fiscal consultant for the Rochester City School District (23378).

Contractual services (51000) ... 150,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the Office of Family and Community Engagement (55928) ... 800,000 ..... (re. $138,000)

For services and expenses of the state office of religious and independent schools (55929) ... 800,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses of the state office of religious and independent schools (55929) ... 800,000 ..... (re. $151,000)

For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 ..... (re. $220,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For continued support of state monitors appointed by the commissioner of education (55931) ... 225,000 ..... (re. $217,000)

By chapter 50, section 1, of the laws of 2018:

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1 For continued support of state monitors appointed by the commissioner
2 of education ... 225,000 ..... (re. $217,000)

3 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
4 section 1, of the laws of 2024:
5 For service and expenses of professional development for teachers and
6 principals to help improve the quality of instruction across the
7 state (55930).
8 Contractual services (51000) ... 833,000 ..... (re. $114,000)
9 Travel (54000) ... 167,000 ..... (re. $85,000)

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Federal Department of Education Account - 25210

13 By chapter 50, section 1, of the laws of 2025:
14 For the administration of grants for specific programs including, but
15 not limited to, grants for purposes under title I of the elementary
16 and secondary education act. Provided further that, notwithstanding
17 any inconsistent provision of law, the commissioner of education
18 shall provide to the director of the budget, the chairperson of the
19 senate finance committee and the chairperson of the assembly ways
20 and means committee copies of any spending plans and/or budgets
21 submitted to the federal government with respect to the use of any
22 funds appropriated by the federal government including state grants
23 administered by the department.
24 Notwithstanding any inconsistent provision of law, a portion of this
25 appropriation may be suballocated to other state departments and
26 agencies, subject to the approval of the director of the budget, as
27 needed to accomplish the intent of this appropriation (23443).
28 Personal service (50000) ... 22,709,000 ..... (re. $20,046,000)
29 Nonpersonal service (57050) ... 12,300,000 ..... (re. $10,398,000)
30 Fringe benefits (60090) ... 9,765,000 ..... (re. $8,178,000)
31 Indirect costs (58850) ... 5,031,000 ..... (re. $4,621,000)
32 For the administration of grants for specific programs including, but
33 not limited to, supporting effective instruction pursuant to title
34 II of the elementary and secondary education act provided, however,
35 that a portion of the funds appropriated herein shall be used to
36 implement a plan to improve educator effectiveness by (1) requiring
37 longer, more intensive and high quality student-teaching experience
38 in a school setting as a prerequisite for certification as a teacher
39 and (2) creating standards for a teacher and principal bar exam
40 certification program that would include a common set of profes-
41 sionally rigorous assessments to ensure the best prepared educators
42 are entering the public school system. Provided further that,
43 notwithstanding any inconsistent provision of law, the commissioner
44 of education shall provide to the director of the budget, the chair-
45 person of the senate finance committee and the chairperson of the
46 assembly ways and means committee copies of any spending plans
47 and/or budgets submitted to the federal government with respect to
48 the use of any funds appropriated by the federal government includ-
49 ing state grants administered by the department.

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).
Personal service (50000) ... 5,452,000 ..... (re. $4,680,000)
Nonpersonal service (57050) ... 6,300,000 ..... (re. $6,203,000)
Fringe benefits (60090) ... 1,944,000 ..... (re. $1,487,000)
Indirect costs (58850) ... 1,238,000 ..... (re. $1,187,000)
For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).
Personal service (50000) ... 3,084,000 ..... (re. $2,710,000)
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)
Fringe benefits (60090) ... 1,255,000 ..... (re. $1,035,000)
Indirect costs (58850) ... 807,000 ..... (re. $783,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 5,640,000 ..... (re. $3,461,000)
Nonpersonal service (57050) ... 7,147,000 ..... (re. $7,147,000)
Fringe benefits (60090) ... 3,851,000 ..... (re. $1,945,000)
Indirect costs (58850) ... 1,196,000 ..... (re. $1,185,000)
For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans

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and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,551,000 ..... (re. $1,372,000)
Nonpersonal service (57050) ... 1,870,000 ..... (re. $1,663,000)
Fringe benefits (60090) ... 543,000 ..... (re. $530,000)
Indirect costs (58850) ... 325,000 ..... (re. $314,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 8,015,000 ..... (re. $6,907,000)
Nonpersonal service (57050) ... 13,500,000 ..... (re. $11,127,000)
Fringe benefits (60090) ... 4,164,000 ..... (re. $739,000)
Indirect costs (58850) ... 1,380,000 ..... (re. $1,331,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 600,000 ..... (re. $547,000)
Nonpersonal service (57050) ... 900,000 ..... (re. $900,000)
Fringe benefits (60090) ... 380,000 ..... (re. $348,000)
Indirect costs (58850) ... 120,000 ..... (re. $117,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,094,000 ..... (re. $4,627,000)
Nonpersonal service (57050) ... 4,000,000 ..... (re. $3,735,000)

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1 Fringe benefits (60090) ... 2,061,000 ..... (re. $1,783,000)
2 Indirect costs (58850) ... 1,008,000 ..... (re. $982,000)
3 For the administration of various grants.
4 Notwithstanding any inconsistent provision of law, a portion of this
5 appropriation may be suballocated to other state departments and
6 agencies, subject to the approval of the director of the budget, as
7 needed to accomplish the intent of this appropriation (21809).
8 Personal service (50000) ... 3,000,000 ..... (re. $3,000,000)
9 Nonpersonal service (57050) ... 4,589,000 ..... (re. $4,589,000)
10 Fringe benefits (60090) ... 1,500,000 ..... (re. $1,500,000)
11 Indirect costs (58850) ... 750,000 ..... (re. $750,000)
12 For services and expenses for school-age children and preschool-age
13 children pursuant to the individuals with disabilities education act
14 of 1991. Notwithstanding any inconsistent provision of law, a
15 portion of this appropriation may be suballocated to other state
16 departments and agencies, as needed to accomplish the intent of this
17 appropriation (21737).
18 Personal service (50000) ... 23,400,000 ..... (re. $15,949,000)
19 Nonpersonal service (57050) ... 18,700,000 ..... (re. $18,390,000)
20 Fringe benefits (60090) ... 12,600,000 ..... (re. $7,720,000)
21 Indirect costs (58850) ... 7,000,000 ..... (re. $5,862,000)

22 By chapter 50, section 1, of the laws of 2024:
23 For the administration of grants for specific programs including, but
24 not limited to, grants for purposes under title I of the elementary
25 and secondary education act. Provided further that, notwithstanding
26 any inconsistent provision of law, the commissioner of education
27 shall provide to the director of the budget, the chairperson of the
28 senate finance committee and the chairperson of the assembly ways
29 and means committee copies of any spending plans and/or budgets
30 submitted to the federal government with respect to the use of any
31 funds appropriated by the federal government including state grants
32 administered by the department.
33 Notwithstanding any inconsistent provision of law, a portion of this
34 appropriation may be suballocated to other state departments and
35 agencies, subject to the approval of the director of the budget, as
36 needed to accomplish the intent of this appropriation (23443).
37 Personal service (50000) ... 22,709,000 ..... (re. $12,708,000)
38 Nonpersonal service (57050) ... 12,300,000 ..... (re. $8,069,000)
39 Fringe benefits (60090) ... 9,765,000 ..... (re. $5,034,000)
40 Indirect costs (58850) ... 5,031,000 ..... (re. $4,359,000)
41 For the administration of grants for specific programs including, but
42 not limited to, supporting effective instruction pursuant to title
43 II of the elementary and secondary education act provided, however,
44 that a portion of the funds appropriated herein shall be used to
45 implement a plan to improve educator effectiveness by (1) requiring
46 longer, more intensive and high quality student-teaching experience
47 in a school setting as a prerequisite for certification as a teacher
48 and (2) creating standards for a teacher and principal bar exam
49 certification program that would include a common set of profes-
50 sionally rigorous assessments to ensure the best prepared educators
51 are entering the public school system. Provided further that,

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notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,452,000 ..... (re. $2,371,000)
Nonpersonal service (57050) ... 6,300,000 ..... (re. $4,934,000)
Fringe benefits (60090) ... 1,944,000 ..... (re. $44,000)
Indirect costs (58850) ... 1,238,000 ..... (re. $1,079,000)

For the administration of grants for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

Personal service (50000) ... 3,084,000 ..... (re. $1,684,000)
Nonpersonal service (57050) ... 2,000,000 ..... (re. $1,677,000)
Fringe benefits (60090) ... 1,255,000 ..... (re. $387,000)
Indirect costs (58850) ... 807,000 ..... (re. $704,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 5,640,000 ..... (re. $2,114,000)
Nonpersonal service (57050) ... 7,147,000 ..... (re. $6,024,000)
Fringe benefits (60090) ... 3,851,000 ..... (re. $2,449,000)
Indirect costs (58850) ... 1,196,000 ..... (re. $869,000)

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For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,551,000 ..... (re. $1,473,000)
Nonpersonal service (57050) ... 1,870,000 ..... (re. $1,807,000)
Fringe benefits (60090) ... 543,000 ..... (re. $496,000)
Indirect costs (58850) ... 325,000 ..... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 8,015,000 ..... (re. $5,363,000)
Nonpersonal service (57050) ... 13,500,000 ..... (re. $4,277,000)
Fringe benefits (60090) ... 4,164,000 ..... (re. $2,498,000)
Indirect costs (58850) ... 1,380,000 ..... (re. $1,181,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 408,000 ..... (re. $295,000)
Nonpersonal service (57050) ... 600,000 ..... (re. $273,000)
Fringe benefits (60090) ... 255,000 ..... (re. $118,000)
Indirect costs (58850) ... 151,000 ..... (re. $142,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

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Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,094,000 ..... (re. $3,927,000)
Nonpersonal service (57050) ... 4,000,000 ..... (re. $3,143,000)
Fringe benefits (60090) ... 2,061,000 ..... (re. $1,333,000)
Indirect costs (58850) ... 1,008,000 ..... (re. $919,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 ..... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ..... (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ..... (re. $1,500,000)
Indirect costs (58850) ... 750,000 ..... (re. $750,000)
For services and expenses for school-age children and preschool-age children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).
Personal service (50000) ... 22,202,000 ..... (re. $1,000)
Nonpersonal service (57050) ... 17,728,000 ..... (re. $5,534,000)
Fringe benefits (60090) ... 11,976,000 ..... (re. $1,628,000)
Indirect costs (58850) ... 6,608,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2023:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,709,000 ..... (re. $11,911,000)
Nonpersonal service (57050) ... 12,300,000 ..... (re. $9,222,000)
Fringe benefits (60090) ... 9,110,000 ..... (re. $4,804,000)
Indirect costs (58850) ... 4,953,000 ..... (re. $4,339,000)
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring

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longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ... 5,325,000 ..... (re. $2,484,000)
Nonpersonal service (57050) ... 6,300,000 ..... (re. $2,711,000)
Fringe benefits (60090) ... 1,861,000 ..... (re. $476,000)
Indirect costs (58850) ... 1,228,000 ..... (re. $1,051,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ... 5,619,000 ..... (re. $865,000)
Nonpersonal service (57050) ... 7,147,000 ..... (re. $792,000)
Fringe benefits (60090) ... 3,837,000 ..... (re. $504,000)
Indirect costs (58850) ... 1,194,000 ..... (re. $202,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,017,000 ..... (re. $3,936,000)
Nonpersonal service (57050) ... 4,000,000 ..... (re. $3,234,000)
Fringe benefits (60090) ... 2,011,000 ..... (re. $905,000)
Indirect costs (58850) ... 1,002,000 ..... (re. $881,000)

For the administration of various grants.

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1 Notwithstanding any inconsistent provision of law, a portion of this
2 appropriation may be suballocated to other state departments and
3 agencies, subject to the approval of the director of the budget, as
4 needed to accomplish the intent of this appropriation (21809).
5 Personal service (50000) ... 3,000,000 ..... (re. $2,977,000)
6 Nonpersonal service (57050) ... 4,589,000 ..... (re. $4,257,000)
7 Fringe benefits (60090) ... 1,500,000 ..... (re. $1,486,000)
8 Indirect costs (58850) ... 750,000 ..... (re. $748,000)
9 For services and expenses for school-age children and preschool-age
10 children pursuant to the individuals with disabilities education act
11 of 1991. Notwithstanding any inconsistent provision of law, a
12 portion of this appropriation may be suballocated to other state
13 departments and agencies, as needed to accomplish the intent of this
14 appropriation (21737).
15 Personal service (50000) ... 20,698,000 ..... (re. $3,285,000)
16 Nonpersonal service (57050) ... 17,211,000 ..... (re. $5,385,000)
17 Fringe benefits (60090) ... 11,066,000 ..... (re. $2,178,000)
18 Indirect costs (58850) ... 6,335,000 ..... (re. $2,847,000)

19 By chapter 50, section 1, of the laws of 2022:
20 For the administration of grants for specific programs including, but
21 not limited to, grants for purposes under title I of the elementary
22 and secondary education act. Provided further that, notwithstanding
23 any inconsistent provision of law, the commissioner of education
24 shall provide to the director of the budget, the chairperson of the
25 senate finance committee and the chairperson of the assembly ways
26 and means committee copies of any spending plans and/or budgets
27 submitted to the federal government with respect to the use of any
28 funds appropriated by the federal government including state grants
29 administered by the department.
30 Notwithstanding any inconsistent provision of law, a portion of this
31 appropriation may be suballocated to other state departments and
32 agencies, subject to the approval of the director of the budget, as
33 needed to accomplish the intent of this appropriation (23443).
34 Personal service (50000) ... 21,610,000 ..... (re. $10,092,000)
35 Nonpersonal service (57050) ... 12,300,000 ..... (re. $7,565,000)
36 Fringe benefits (60090) ... 9,046,000 ..... (re. $3,709,000)
37 Indirect costs (58850) ... 4,944,000 ..... (re. $4,055,000)
38 For the administration of grants for specific programs including, but
39 not limited to, 21st century community learning centers and student
40 support and academic enrichment pursuant to title IV of the elemen-
41 tary and secondary education act. Provided further that, notwith-
42 standing any inconsistent provision of law, the commissioner of
43 education shall provide to the director of the budget, the chair-
44 person of the senate finance committee and the chairperson of the
45 assembly ways and means committee copies of any spending plans
46 and/or budgets submitted to the federal government with respect to
47 the use of any funds appropriated by the federal government includ-
48 ing state grants administered by the department.
49 Notwithstanding any inconsistent provision of law, a portion of this
50 appropriation may be suballocated to other state departments and

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agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,601,000 ..... (re. $312,000)
Nonpersonal service (57050) ... 6,800,000 ..... (re. $71,000)
Fringe benefits (60090) ... 2,550,000 ..... (re. $1,739,000)
Indirect costs (58850) ... 1,014,000 ..... (re. $942,000)

By chapter 50, section 1, of the laws of 2021:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ..... (re. $6,286,000)
Nonpersonal service (57050) ... 12,300,000 ..... (re. $7,279,000)
Fringe benefits (60090) ... 9,046,000 ..... (re. $3,773,000)
Indirect costs (58850) ... 4,944,000 ..... (re. $3,745,000)
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,601,000 ..... (re. $3,202,000)
Nonpersonal service (57050) ... 6,800,000 ..... (re. $1,199,000)
Fringe benefits (60090) ... 2,550,000 ..... (re. $2,376,000)
Indirect costs (58850) ... 1,014,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2020:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the

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1 senate finance committee and the chairperson of the assembly ways
2 and means committee copies of any spending plans and/or budgets
3 submitted to the federal government with respect to the use of any
4 funds appropriated by the federal government including state grants
5 administered by the department.
6 Notwithstanding any inconsistent provision of law, a portion of this
7 appropriation may be suballocated to other state departments and
8 agencies, subject to the approval of the director of the budget, as
9 needed to accomplish the intent of this appropriation (23443).
10 Personal service (50000) ... 21,610,000 ..... (re. $1,116,000)
11 Nonpersonal service (57050) ... 12,300,000 ..... (re. $1,486,000)
12 Fringe benefits (60090) ... 9,046,000 ..... (re. $23,000)
13 Indirect costs (58850) ... 4,944,000 ..... (re. $49,000)
14 For the administration of grants for specific programs including, but
15 not limited to, 21st century community learning centers and student
16 support and academic enrichment pursuant to title IV of the elemen-
17 tary and secondary education act. Provided further that, notwith-
18 standing any inconsistent provision of law, the commissioner of
19 education shall provide to the director of the budget, the chair-
20 person of the senate finance committee and the chairperson of the
21 assembly ways and means committee copies of any spending plans
22 and/or budgets submitted to the federal government with respect to
23 the use of any funds appropriated by the federal government includ-
24 ing state grants administered by the department.
25 Notwithstanding any inconsistent provision of law, a portion of this
26 appropriation may be suballocated to other state departments and
27 agencies, subject to the approval of the director of the budget, as
28 needed to accomplish the intent of this appropriation (23416).
29 Personal service (50000) ... 3,601,000 ..... (re. $599,000)
30 Nonpersonal service (57050) ... 6,800,000 ..... (re. $202,000)
31 Fringe benefits (60090) ... 2,550,000 ..... (re. $2,070,000)
32 Indirect costs (58850) ... 1,014,000 ..... (re. $947,000)

33 By chapter 50, section 1, of the laws of 2019:
34 For the administration of grants for specific programs including, but
35 not limited to, grants for purposes under title I of the elementary
36 and secondary education act. Provided further that, notwithstanding
37 any inconsistent provision of law, the commissioner of education
38 shall provide to the director of the budget, the chairperson of the
39 senate finance committee and the chairperson of the assembly ways
40 and means committee copies of any spending plans and/or budgets
41 submitted to the federal government with respect to the use of any
42 funds appropriated by the federal government including state grants
43 administered by the department.
44 Notwithstanding any inconsistent provision of law, a portion of this
45 appropriation may be suballocated to other state departments and
46 agencies, subject to the approval of the director of the budget, as
47 needed to accomplish the intent of this appropriation (23443).
48 Personal service (50000) ... 21,610,000 ..... (re. $8,805,000)
49 Nonpersonal service (57050) ... 12,300,000 ..... (re. $7,064,000)
50 Fringe benefits (60090) ... 9,046,000 ..... (re. $3,836,000)
51 Indirect costs (58850) ... 4,944,000 ..... (re. $4,453,000)

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By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 ..... (re. $10,450,000)
Nonpersonal service (57050) ... 12,300,000 ..... (re. $6,602,000)
Fringe benefits (60090) ... 9,046,000 ..... (re. $5,003,000)
Indirect costs (58850) ... 4,944,000 ..... (re. $3,245,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25122

By chapter 50, section 1, of the laws of 2025:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 508,000 ..... (re. $508,000)
Nonpersonal service (57050) ... 450,000 ..... (re. $450,000)
Fringe benefits (60090) ... 375,000 ..... (re. $375,000)
Indirect costs (58850) ... 201,000 ..... (re. $201,000)

By chapter 50, section 1, of the laws of 2024:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).
Personal service (50000) ... 508,000 ..... (re. $508,000)
Nonpersonal service (57050) ... 450,000 ..... (re. $450,000)
Fringe benefits (60090) ... 375,000 ..... (re. $375,000)
Indirect costs (58850) ... 201,000 ..... (re. $201,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal USDA-Food and Nutrition Services Account - 25026

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 9,200,000 ..... (re. $9,200,000)
Nonpersonal service (57050) ... 12,500,000 ..... (re. $12,500,000)
Fringe benefits (60090) ... 5,100,000 ..... (re. $5,100,000)
Indirect costs (58850) ... 4,300,000 ..... (re. $4,300,000)

By chapter 50, section 1, of the laws of 2024:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 8,853,000 ..... (re. $3,752,000)
Nonpersonal service (57050) ... 12,047,000 ..... (re. $9,070,000)
Fringe benefits (60090) ... 4,940,000 ..... (re. $1,819,000)
Indirect costs (58850) ... 4,079,000 ..... (re. $3,271,000)

By chapter 50, section 1, of the laws of 2023:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 6,819,400 ..... (re. $1,863,000)
Nonpersonal service (57050) ... 9,636,850 ..... (re. $6,179,000)
Fringe benefits (60090) ... 3,780,550 ..... (re. $319,000)
Indirect costs (58850) ... 3,222,300 ..... (re. $2,614,000)

By chapter 50, section 1, of the laws of 2022:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 6,461,000 ..... (re. $1,860,000)
Nonpersonal service (57050) ... 9,178,000 ..... (re. $5,492,000)
Fringe benefits (60090) ... 3,579,000 ..... (re. $175,000)
Indirect costs (58850) ... 3,065,000 ..... (re. $2,177,000)

By chapter 50, section 1, of the laws of 2021:
For administration of programs funded through the national school lunch act.

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Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 6,153,000 ..... (re. $1,581,000)
Nonpersonal service (57050) ... 8,741,000 ..... (re. $6,046,000)
Fringe benefits (60090) ... 3,408,000 ..... (re. $138,000)
Indirect costs (58850) ... 2,919,000 ..... (re. $306,000)

By chapter 50, section 1, of the laws of 2020:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).
Personal service (50000) ... 5,974,000 ..... (re. $1,041,000)
Nonpersonal service (57050) ... 8,486,000 ..... (re. $4,668,000)
Fringe benefits (60090) ... 3,308,000 ..... (re. $675,000)
Indirect costs (58850) ... 2,834,000 ..... (re. $2,077,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education
Contracts Account - 22153

By chapter 50, section 1, of the laws of 2025:
For services and expenses of miscellaneous United States department of education contracts (21700).
Contractual services (51000) ... 150,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of miscellaneous United States department of education contracts (21700).
Contractual services (51000) ... 150,000 ..... (re. $69,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of miscellaneous United States department of education contracts (21700).
Contractual services (51000) ... 150,000 ..... (re. $150,000)

SCHOOL FOR THE BLIND PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Batavia School for the Blind Account - 22032

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the operation of the school for the blind (21828).
Contractual services (51000) ... 815,000 ..... (re. $142,000)

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EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the operation of the school for the blind (21828).
Contractual services (51000) ... 815,000 ..... (re. $507,000)

SCHOOL FOR THE DEAF PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rome School for the Deaf Account - 22053

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the operation of the school for the deaf (21829).
Contractual services (51000) ... 583,000 ..... (re. $344,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the operation of the school for the deaf (21829).
Contractual services (51000) ... 583,000 ..... (re. $507,000)

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STATE BOARD OF ELECTIONS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	34,070,000	1,020,000
Special Revenue Funds - Federal	1,000,000	21,337,000
Special Revenue Funds - Other	2,125,000	873,000
All Funds	37,195,000	23,230,000

SCHEDULE

ELECTION ENFORCEMENT PROGRAM 6,156,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) 1,997,000
Contractual services (51000) 428,000

Total amount available 2,425,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

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deemed fully incorporated herein and a part of this appropriation as if fully stated (23515).

Personal service--regular (50100) 2,024,000
Holiday/overtime compensation (50300) 6,000
Supplies and materials (57000) 40,000
Travel (54000) 5,000
Contractual services (51000) 471,000
Equipment (56000) 60,000

Total amount available 2,606,000

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

Contractual services (51000) 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
BOE Enforcement Account - 22213

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution (23515).

Contractual services (51000) 125,000

Total amount available 125,000

PUBLIC CAMPAIGN FINANCE BOARD 16,114,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public campaign finance board program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (23526).

3 Personal service--regular (50100) 10,273,000
4 Temporary service (50200) 20,000
5 Holiday/overtime compensation (50300) 24,000
6 Supplies and materials (57000) 145,000
7 Travel (54000) 29,000
8 Contractual services (51000) 5,370,000
9 Equipment (56000) 253,000
10 ----------

11 REGULATION OF ELECTIONS PROGRAM 14,925,000
12 ----------

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 regulation of elections program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (23504).

27 Personal service--regular (50100) 6,971,000
28 Temporary service (50200) 75,000
29 Holiday/overtime compensation (50300) 15,000
30 Supplies and materials (57000) 150,000
31 Travel (54000) 40,000
32 Contractual services (51000) 2,074,000
33 Equipment (56000) 100,000
34 ----------
35 Total amount available 9,425,000
36 ----------

37 For services and expenses related to the
38 establishment and operation of the Doctor
39 John L. Flateau New York Voting and
40 Elections Database (23530).

41 Personal service--regular (50100) 300,000
42 Contractual services (51000) 2,200,000
43 ----------
44 Total amount available 2,500,000
45 ----------

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STATE BOARD OF ELECTIONS

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Voting Machine Examinations Account - 22099

4 Contractual services (51000) 2,000,000
5 ----------

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 HAVA Election Security Grant Account - 25541

9 The amounts appropriated herein shall be
10 used to disburse federal grants in support
11 of improvements to the administration of
12 elections, including enhanced election
13 technology and election security improve-
14 ments. Expenditures shall be made from
15 this appropriation only pursuant to a
16 contract, or modified contract, approved
17 by a vote of the state board of elections
18 pursuant to subdivision 4 of section 3-100
19 of the election law, or, absent a
20 contract, pursuant to a vote of the state
21 board of elections for expenditure pursu-
22 ant to subdivision 4 of section 3-100 of
23 the election law (23504).

24 Nonpersonal service (57050) 1,000,000
25 ----------
26 Total amount available 1,000,000
27 ----------

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STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2021:
For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ..... (re. $1,020,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2025:
The amounts appropriated herein shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Nonpersonal service (57050) ... 3,400,000 ..... (re. $3,400,000)

By chapter 50, section 1, of the laws of 2023:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to

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a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Nonpersonal service (57050) ... 7,000,000 ..... (re. $7,000,000)

By chapter 50, section 1, of the laws of 2020:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504).
Nonpersonal service (57050) ... 21,839,000 ..... (re. $5,362,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23504) .....
23,000,000 ..... (re. $1,109,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Help America Vote Act Implementation Account - 25497

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the implementation of federal election requirements including the help America vote act of 2002 and the military and overseas voter empowerment act of 2009 (23508).
Nonpersonal service (57050) ... 6,500,000 ..... (re. $2,887,000)

By chapter 50, section 1, of the laws of 2010:
For services and expenses related to the implementation of the military and overseas voter empowerment act of 2009 (23508) .....
6,500,000 ..... (re. $273,000)

By chapter 50, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2011:
For HAVA related expenditures (23511) .....
6,000,000 ..... (re. $524,000)

Special Revenue Funds - Federal

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STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Federal Miscellaneous Operating Grants Fund
2 Help America Vote Act Implementation Account - 25496

3 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
4 section 1, of the laws of 2005:
5 For services and expenses related to the help America vote act of
6 2002; provided however, expenditures shall be made from this appro-
7 priation only pursuant to a contract, or modified contract, approved
8 by a vote of the state board of elections pursuant to subdivision 4
9 of section 3-100 of the election law, or, absent a contract, pursu-
10 ant to a vote of the state board of elections for expenditure pursu-
11 ant to subdivision 4 of section 3-100 of the election law. The
12 amounts hereby appropriated may be increased or decreased through
13 interchange with any other special revenue funds - federal, federal
14 operating grants fund - 290 appropriation in the board or trans-
15 ferred to any other eligible state agency for the purpose of imple-
16 menting the help America vote act of 2002, provided that any such
17 interchange or transfer shall be approved by the state board of
18 elections pursuant to subdivision 4 of section 3-100 of the election
19 law and, in addition, any such interchange or transfer shall be
20 approved by the director of the budget who shall file copies thereof
21 with the state comptroller and the chairman of the senate finance
22 and assembly ways and means committees (23508).
23 For services and expenses incurred prior to April 1, 2005 (23508) ...
24 5,000,000 ..... (re. $391,000)
25 For services and expenses incurred on or after April 1, 2005 (23508)
26 ... 15,000,000 ..... (re. $391,000)

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Help America Vote Act Matching Funds Account - 22174

30 By chapter 50, section 1, of the laws of 2018:
31 For expenses including prior year liabilities related to satisfying
32 the matching fund requirements of section 253(b) (5) of the help
33 America vote act of 2002; provided however, expenditures shall be
34 made from this appropriation only pursuant to a contract, or modi-
35 fied contract, approved by a vote of the state board of elections
36 pursuant to subdivision 4 of section 3-100 of the election law, or,
37 absent a contract, pursuant to a vote of the state board of
38 elections for expenditure pursuant to subdivision 4 of section 3-100
39 of the election law (23504).
40 Contractual services (51000) ... 1,000,000 ..... (re. $771,000)

41 By chapter 50, section 1, of the laws of 2009:
42 For expenses including prior year liabilities related to satisfying
43 the matching fund requirements of section 253(b) (5) of the help
44 America vote act of 2002; provided however, expenditures shall be
45 made from this appropriation only pursuant to a contract, or modi-
46 fied contract, approved by a vote of the state board of elections
47 pursuant to subdivision 4 of section 3-100 of the election law, or,
48 absent a contract, pursuant to a vote of the state board of

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STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 elections for expenditure pursuant to subdivision 4 of section 3-100
2 of the election law (23504).
3 Contractual services (51000) ... 1,000,000 ..... (re. $102,000)

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OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	13,875,000	0
Internal Service Funds	2,103,000	0
All Funds	15,978,000	0

SCHEDULE

CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM 15,978,000

General Fund
State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100)	13,262,000
Temporary service (50200)	10,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	171,000
Travel (54000)	134,000
Contractual services (51000)	297,000
Program account subtotal	13,875,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

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OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
2 2026-27 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (23836).

8 Personal service--regular (50100) 1,084,000
9 Temporary service (50200) 10,000
10 Supplies and materials (57000) 60,000
11 Travel (54000) 10,000
12 Contractual services (51000) 247,000
13 Fringe benefits (60000) 661,000
14 Indirect costs (58800) 31,000
15 ----------
16 Program account subtotal 2,103,000
17 ----------

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	280,900,000	61,712,000
Special Revenue Funds - Federal	110,923,000	324,724,000
Special Revenue Funds - Other	258,531,000	69,581,900
Internal Service Funds	95,000	0
All Funds	650,449,000	456,017,900

SCHEDULE

ADMINISTRATION PROGRAM 75,960,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	38,151,000
Temporary service (50200)	5,373,000
Holiday/overtime compensation (50300)	1,160,000
Supplies and materials (57000)	3,300,000
Travel (54000)	1,589,000
Contractual services (51000)	7,490,000
Equipment (56000)	579,000
Program account subtotal	57,642,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Supplies and materials (57000) 54,000
Travel (54000) 31,000
Contractual services (51000) 257,000
Equipment (56000) 4,000

Program account subtotal 346,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON Magazine Account - 21080

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) 225,000
Travel (54000) 11,000
Contractual services (51000) 475,000
Equipment (56000) 13,000

Program account subtotal 724,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 9,438,000
2 Temporary service (50200) 326,000
3 Holiday/overtime compensation (50300) 21,000
4 Supplies and materials (57000) 181,000
5 Travel (54000) 13,000
6 Contractual services (51000) 772,000
7 Equipment (56000) 5,000
8 Fringe benefits (60000) 5,897,000
9 ----------
10 Program account subtotal 16,653,000
11 ----------

12 Special Revenue Funds - Other
13 Environmental Conservation Special Revenue Fund
14 Miscellaneous Gifts Account - 21089

15 For services and expenses related to the
16 department of environmental conservation.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Contractual services (51000) 500,000
28 ----------
29 Program account subtotal 500,000
30 ----------
31 Internal Service Funds
32 Agencies Internal Service Fund
33 Banking Services Account - 55057

34 For services and expenses related to the
35 lockbox collection of regulatory fees.
36 Notwithstanding any other provision of law
37 to the contrary, the OGS Interchange and
38 Transfer Authority and the IT Interchange
39 and Transfer Authority as defined in the
40 2026-27 state fiscal year state operations
41 appropriation for the budget division
42 program of the division of the budget, are
43 deemed fully incorporated herein and a
44 part of this appropriation as if fully
45 stated (81001).

46 Contractual services (51000) 95,000
47 ----------

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Program account subtotal 95,000

AIR AND WATER QUALITY MANAGEMENT PROGRAM 137,397,000

General Fund
State Purposes Account - 10050

For services and expenses of the air and water quality management program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) 24,521,000
Temporary service (50200) 77,000
Holiday/overtime compensation (50300) 77,000
Supplies and materials (57000) 1,790,000
Travel (54000) 1,359,000
Contractual services (51000) 2,402,000
Equipment (56000) 1,324,000

Program account subtotal 31,550,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

Personal service (50000) 4,742,000
Nonpersonal service (57050) 2,431,000
Fringe benefits (60090) 2,827,000
Indirect costs (58850) 2,185,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Program account subtotal 12,185,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

Personal service (50000) 3,695,000
Nonpersonal service (57050) 1,103,000
Fringe benefits (60090) 2,202,000
Indirect costs (58850) 2,258,000

Program account subtotal 9,258,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

Personal service (50000) 7,830,000
Nonpersonal service (57050) 14,405,000
Fringe benefits (60090) 4,670,000
Indirect costs (58850) 4,675,000

Program account subtotal 31,580,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	4,773,000
Temporary service (50200)	93,000
Holiday/overtime compensation (50300)	294,000
Supplies and materials (57000)	677,000
Travel (54000)	193,000
Contractual services (51000)	1,823,000
Equipment (56000)	567,000
Fringe benefits (60000)	3,110,000
Indirect costs (58800)	140,000
Program account subtotal	11,670,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the operating permit program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	3,320,000
Temporary service (50200)	184,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	326,000
Travel (54000)	119,000
Contractual services (51000)	1,971,000
Equipment (56000)	230,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Fringe benefits (60000)	2,142,000
Indirect costs (58800)	97,000
Program account subtotal	8,439,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
Climate Initiative Account

For the eligible costs of the department of environmental conservation associated with developing, implementing and administering climate initiatives, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100)	1,500,000
Temporary service (50200)	200,000
Holiday/overtime compensation (50300)	200,000
Supplies and materials (57000)	200,000
Travel (54000)	60,000
Contractual services (51000)	200,000
Equipment (56000)	40,000
Fringe benefits (60000)	500,000
Indirect costs (58800)	100,000
Program account subtotal	3,000,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) 1,418,000
Holiday/overtime compensation (50300) 7,000
Supplies and materials (57000) 84,000
Travel (54000) 72,000
Contractual services (51000) 49,000
Equipment (56000) 86,000
Fringe benefits (60000) 859,000
Indirect costs (58800) 39,000

Program account subtotal 2,614,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Contractual services (51000) 1,000,000

Program account subtotal 1,000,000

Special Revenue Funds - Other

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	89,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	21,000
Travel (54000)	16,000
Contractual services (51000)	33,000
Equipment (56000)	5,000
Fringe benefits (60000)	63,000
Indirect costs (58800)	3,000
Program account subtotal	245,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100)	1,133,000
Holiday/overtime compensation (50300)	5,000
Fringe benefits (60000)	686,000
Indirect costs (58800)	31,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 Program account subtotal 1,855,000
2 ----------

3 Special Revenue Funds - Other
4 Environmental Protection and Oil Spill Compensation Fund
5 Department of Environmental Conservation Account - 21203

6 For services and expenses for cleanup and
7 removal of oil and chemical spills pursu-
8 ant to chapter 845 of the laws of 1977.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2026-27 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (24779).

19 Personal service--regular (50100) 9,766,000
20 Temporary service (50200) 167,000
21 Holiday/overtime compensation (50300) 309,000
22 Supplies and materials (57000) 635,000
23 Travel (54000) 71,000
24 Contractual services (51000) 1,603,000
25 Equipment (56000) 699,000
26 Fringe benefits (60000) 6,172,000
27 Indirect costs (58800) 278,000
28 ----------
29 Total amount available 19,700,000
30 ----------

31 Notwithstanding any law to the contrary, the
32 funds authorized in subparagraph (i) of
33 paragraph (a) of subdivision 1 of section
34 186 of the navigation law related to oil
35 spill prevention and training necessary to
36 implement the oil spill prevention and
37 training provisions of subdivision 3 of
38 section 186 of the navigation law shall be
39 administered by the department of environ-
40 mental conservation.
41 For services and expenses related to petro-
42 leum spill prevention, including but not
43 limited to response or personal safety
44 equipment and supplies; identification,
45 mapping, and analysis of populations,
46 environmentally sensitive areas, and
47 resources at risk from spills of petroleum
48 and related impacts; the development,

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1 implementation, and updating of contingen-
2 cy plans, including geographic response
3 plans; including personal service, nonper-
4 sonal service and fringe benefits, includ-
5 ing suballocation to other state depart-
6 ments and agencies (25750).

7 Supplies and materials (57000) 150,000
8 Travel (54000) 100,000
9 Contractual services (51000) 730,000
10 Equipment (56000) 1,120,000
11 ----------
12 Total amount available 2,100,000
13 ----------
14 Program account subtotal 21,800,000
15 ----------

16 Special Revenue Funds - Other
17 New York Great Lakes Protection Fund
18 Great Lakes Protection Account - 22851

19 For services and expenses funded by the
20 Great Lakes protection fund, pursuant to
21 chapter 148 of the laws of 1990 and
22 section 97-ee of the state finance law,
23 including suballocation to other state
24 departments and agencies including the
25 state university of New York.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2026-27 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24779).

36 Personal service--regular (50100) 175,000
37 Holiday/overtime compensation (50300) 8,000
38 Supplies and materials (57000) 9,000
39 Travel (54000) 48,000
40 Contractual services (51000) 823,000
41 Fringe benefits (60000) 111,000
42 Indirect costs (58800) 5,000
43 ----------
44 Program account subtotal 1,179,000
45 ----------

46 Special Revenue Funds - Other

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) 577,000
Holiday/overtime compensation (50300) 30,000
Supplies and materials (57000) 32,000
Fringe benefits (60000) 366,000
Indirect costs (58800) 17,000

Program account subtotal 1,022,000

CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM 30,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the Clean Water, Clean Air, Green Jobs Environmental Bond Act, including suballocation to other state agencies, authorities, and public benefit corporations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (62033).

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Personal service--regular (50100) 20,210,000
Temporary service (50200) 412,000
Holiday/overtime compensation (50300) 2,040,000
Supplies and materials (57000) 760,000
Travel (54000) 70,000
Contractual services (51000) 3,700,000
Equipment (56000) 70,000
Fringe benefits (60000) 300,000
Indirect costs (58800) 3,000,000

ENVIRONMENTAL ENFORCEMENT PROGRAM 89,808,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) 44,249,000
Temporary service (50200) 396,000
Holiday/overtime compensation (50300) 6,813,000
Supplies and materials (57000) 344,000
Travel (54000) 31,000
Contractual services (51000) 614,000
Equipment (56000) 34,000

Total amount available 52,481,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office,

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including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) 4,006,000
Temporary service (50200) 76,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 33,000
Travel (54000) 20,000
Contractual services (51000) 555,000
Equipment (56000) 10,000

Total amount available 4,704,000

Program account subtotal 57,185,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the enforcement program (24793).

Supplies and materials (57000) 239,000
Travel (54000) 11,000
Contractual services (51000) 1,469,000

Program account subtotal 1,719,000

Special Revenue Funds - Other

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) 53,000
Contractual services (51000) 79,000
Equipment (56000) 182,000

Program account subtotal 314,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) 10,914,000
Temporary service (50200) 246,000
Holiday/overtime compensation (50300) 1,518,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Supplies and materials (57000) 1,182,000
Travel (54000) 389,000
Contractual services (51000) 2,302,000
Equipment (56000) 274,000
Fringe benefits (60000) 7,279,000
Indirect costs (58800) 328,000

Program account subtotal 24,432,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) 50,000
Holiday/overtime compensation (50300) 50,000
Supplies and materials (57000) 24,000
Travel (54000) 24,000
Contractual services (51000) 846,000
Equipment (56000) 37,000
Fringe benefits (60000) 61,000
Indirect costs (58800) 3,000

Program account subtotal 1,095,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 waste management and cleanup program
3 including suballocation to other state
4 departments and agencies. Notwithstanding
5 any other provision of law, the director
6 of the budget is hereby authorized to
7 transfer any or all of this appropriation
8 to local assistance to other state depart-
9 ments and agencies.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2026-27 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (24793).

20 Personal service--regular (50100) 2,210,000
21 Holiday/overtime compensation (50300) 486,000
22 Supplies and materials (57000) 10,000
23 Travel (54000) 31,400
24 Contractual services (51000) 366,600
25 Equipment (56000) 10,000
26 Fringe benefits (60000) 1,625,000
27 Indirect costs (58800) 74,000
28 ----------
29 Program account subtotal 4,813,000
30 ----------

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Equitable Sharing-DEC Justice Account - 22231

34 For services and expenses of the environ-
35 mental enforcement program in accordance
36 with a programmatic and financial plan to
37 be approved by the director of the budget.
38 The amounts appropriated herein may be
39 interchanged or transferred without limit
40 with any department of environmental
41 conservation asset seizure or asset
42 forfeiture special revenue account.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2026-27 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are

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deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) 150,000
Contractual services (51000) 50,000

Program account subtotal 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) 9,000
Contractual services (51000) 12,000
Equipment (56000) 29,000

Program account subtotal 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM 109,051,000

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies.

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Personal service--regular (50100)	14,086,000
Temporary service (50200)	875,000
Holiday/overtime compensation (50300)	222,000
Supplies and materials (57000)	1,003,000
Travel (54000)	54,000
Contractual services (51000)	5,597,000
Equipment (56000)	68,000
Total amount available	21,905,000

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

Personal service--regular (50100)	449,000
Holiday/overtime compensation (50300)	6,000
Travel (54000)	7,000
Contractual services (51000)	2,000
Total amount available	464,000
Program account subtotal	22,369,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000)	10,260,000
Nonpersonal service (57050)	18,626,000
Fringe benefits (60090)	6,114,000
Indirect costs (58850)	6,121,000
Program account subtotal	41,121,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).

Personal service--regular (50100)	17,261,000
Temporary service (50200)	1,964,000
Holiday/overtime compensation (50300)	415,000
Supplies and materials (57000)	3,527,000
Travel (54000)	307,000
Contractual services (51000)	1,156,000
Equipment (56000)	407,000
Fringe benefits (60000)	11,836,000
Indirect costs (58800)	533,000
Total amount available	37,406,000

For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).

Contractual services (51000)	500,000

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).

Contractual services (51000)	2,200,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 federal electronic duck stamp act of 2005
3 (24798).

4 Contractual services (51000) 480,000
5 ----------
6 Program account subtotal 40,586,000
7 ----------

8 Special Revenue Funds - Other
9 Conservation Fund
10 Guides License Account - 21153

11 For services and expenses related to the
12 fish, wildlife and marine resources
13 program (24717).

14 Personal service--regular (50100) 58,000
15 Holiday/overtime compensation (50300) 8,000
16 Supplies and materials (57000) 25,000
17 Contractual services (51000) 8,000
18 Equipment (56000) 7,000
19 Fringe benefits (60000) 40,000
20 Indirect costs (58800) 2,000
21 ----------
22 Program account subtotal 148,000
23 ----------

24 Special Revenue Funds - Other
25 Conservation Fund
26 Marine Resources Account - 21151

27 For services and expenses related to the
28 fish, wildlife and marine resources
29 program (24717).

30 Personal service--regular (50100) 500,000
31 Temporary service (50200) 380,000
32 Holiday/overtime compensation (50300) 48,000
33 Supplies and materials (57000) 616,000
34 Travel (54000) 45,000
35 Contractual services (51000) 1,614,000
36 Equipment (56000) 72,000
37 Fringe benefits (60000) 560,000
38 Indirect costs (58800) 26,000
39 ----------
40 Program account subtotal 3,861,000
41 ----------

42 Special Revenue Funds - Other
43 Conservation Fund
44 Venison Donation Account - 21157

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 fish, wildlife and marine resources
3 program (24717).

4 Contractual services (51000) 116,000
5 ----------
6 Program account subtotal 116,000
7 ----------

8 Special Revenue Funds - Other
9 Environmental Conservation Special Revenue Fund
10 Environmental Regulatory Account - 21081

11 For services and expenses related to
12 stewardship of state lands and facilities.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (24717).

23 Personal service--regular (50100) 357,000
24 Holiday/overtime compensation (50300) 7,000
25 Supplies and materials (57000) 34,000
26 Travel (54000) 32,000
27 Contractual services (51000) 24,000
28 Equipment (56000) 54,000
29 Fringe benefits (60000) 220,000
30 Indirect costs (58800) 10,000
31 ----------
32 Program account subtotal 738,000
33 ----------

34 Special Revenue Funds - Other
35 Environmental Conservation Special Revenue Fund
36 Marine and Coastal Account - 21055

37 For services and expenses related to conser-
38 vation, research, and education projects
39 relating to the marine and coastal
40 district of New York.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2026-27 state fiscal year state operations
46 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (24717).

5 Contractual services (51000) 112,000
6 ----------
7 Program account subtotal 112,000
8 ----------

9 FOREST AND LAND RESOURCES PROGRAM 81,813,000
10 ----------

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the forest and
14 land resources program, including suballo-
15 cation to other state departments and
16 agencies.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (24799).

27 Personal service--regular (50100) 31,732,000
28 Temporary service (50200) 731,000
29 Holiday/overtime compensation (50300) 3,062,000
30 Supplies and materials (57000) 540,000
31 Travel (54000) 149,000
32 Contractual services (51000) 1,913,000
33 Equipment (56000) 76,000
34 ----------
35 Program account subtotal 38,203,000
36 ----------

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Federal Environmental Conservation Lands & Forest Grants
40 Account - 25334

41 For services and expenses related to the
42 federal environmental conservation lands
43 and forest grants. A portion of these
44 funds may be transferred to aid to locali-

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ties and may be suballocated to other state departments and agencies (24800).

Personal service (50000) 2,050,000
Nonpersonal service (57050) 3,727,000
Fringe benefits (60090) 1,223,000
Indirect costs (58850) 1,225,000

Program account subtotal 8,225,000

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) 11,000

Program account subtotal 11,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) 53,000
Contractual services (51000) 53,000
Equipment (56000) 104,000

Program account subtotal 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) 421,000
Holiday/overtime compensation (50300) 7,000
Supplies and materials (57000) 56,000
Travel (54000) 40,000
Contractual services (51000) 27,000
Equipment (56000) 63,000
Fringe benefits (60000) 258,000
Indirect costs (58800) 12,000

Program account subtotal 884,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

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and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	1,912,000
Temporary service (50200)	83,000
Holiday/overtime compensation (50300)	23,000
Supplies and materials (57000)	155,000
Travel (54000)	28,000
Contractual services (51000)	385,000
Equipment (56000)	75,000
Fringe benefits (60000)	1,412,000
Indirect costs (58800)	58,000
Program account subtotal	4,131,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100)	3,170,000
Temporary service (50200)	1,146,000
Holiday/overtime compensation (50300)	108,000
Supplies and materials (57000)	473,000
Travel (54000)	87,000
Contractual services (51000)	690,000
Equipment (56000)	141,000
Fringe benefits (60000)	2,666,000
Indirect costs (58800)	120,000
Program account subtotal	8,601,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Oil and Gas Account - 21054

For services and expenses related to the forest and land resources program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000)	21,000
Travel (54000)	21,000
Contractual services (51000)	241,000
Equipment (56000)	11,000
Program account subtotal	294,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the administration and operation of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits and deductions taken by contractors for fees associated with recreational and environmental programs and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Personal service--regular (50100) 1,717,000
Temporary service (50200) 9,006,000
Holiday/overtime compensation (50300) 932,000
Supplies and materials (57000) 3,103,000
Travel (54000) 8,000
Contractual services (51000) 2,666,000
Equipment (56000) 169,000
Fringe benefits (60000) 2,584,000
Indirect costs (58800) 316,000

Program account subtotal 20,501,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) 50,000
Holiday/overtime compensation (50300) 50,000
Supplies and materials (57000) 40,000
Travel (54000) 40,000
Contractual services (51000) 240,000
Equipment (56000) 19,000
Fringe benefits (60000) 61,000
Indirect costs (58800) 3,000

Program account subtotal 503,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) 50,000
Contractual services (51000) 50,000
Equipment (56000) 100,000

Program account subtotal 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DEC Treasury Account - 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (24799).

3 Supplies and materials (57000) 13,000
4 Contractual services (51000) 12,000
5 Equipment (56000) 25,000
6 ----------
7 Program account subtotal 50,000
8 ----------

9 LAKE GEORGE PARK COMMISSION PROGRAM 3,565,000
10 ----------

11 Special Revenue Funds - Other
12 Lake George Park Trust Fund
13 Lake George Park Account - 22751

14 For services and expenses of the Lake George
15 park commission, including suballocation
16 to other state departments and agencies.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority, and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (34801).

27 Personal service--regular (50100) 1,300,000
28 Temporary service (50200) 250,000
29 Holiday/overtime compensation (50300) 50,000
30 Supplies and materials (57000) 200,000
31 Travel (54000) 20,000
32 Contractual services (51000) 405,000
33 Equipment (56000) 300,000
34 Fringe benefits (60000) 650,000
35 Indirect costs (58800) 40,000
36 ----------
37 Program account subtotal 3,215,000
38 ----------

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Lake George Invasive Species Account - 22212

42 For services and expenses of administering
43 the invasive species program (34801).

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Personal service--regular (50100) 35,000
Contractual services (51000) 285,000
Fringe benefits (60000) 20,000
Indirect costs (58800) 10,000

Program account subtotal 350,000

OPERATIONS PROGRAM 46,989,000

General Fund
State Purposes Account - 10050

For services and expenses of the operations program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) 21,718,000
Temporary service (50200) 868,000
Holiday/overtime compensation (50300) 690,000
Supplies and materials (57000) 3,574,000
Travel (54000) 289,000
Contractual services (51000) 3,139,000
Equipment (56000) 1,097,000

Program account subtotal 31,375,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses of the operations program (81003).

Personal service--regular (50100) 777,000
Holiday/overtime compensation (50300) 7,000
Supplies and materials (57000) 1,125,000
Travel (54000) 35,000
Contractual services (51000) 893,000
Fringe benefits (60000) 473,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Indirect costs (58800) 22,000

Program account subtotal 3,332,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Energy Efficient Rebate Account - 21051

For services and expenses related to energy rebate activities.
otwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Supplies and materials (57000) 100,000
Contractual services (51000) 108,000

Program account subtotal 208,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) 221,000
Holiday/overtime compensation (50300) 6,000
Supplies and materials (57000) 74,000
Travel (54000) 44,000
Contractual services (51000) 43,000
Equipment (56000) 67,000
Fringe benefits (60000) 137,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Indirect costs (58800) 7,000

Program account subtotal 599,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) 2,112,000
Holiday/overtime compensation (50300) 26,000
Supplies and materials (57000) 620,000
Contractual services (51000) 7,370,000
Fringe benefits (60000) 1,289,000
Indirect costs (58800) 58,000

Program account subtotal 11,475,000

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM 75,304,000

General Fund
State Purposes Account - 10050

For services and expenses of the solid and hazardous waste management program, including suballocation to other state agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Personal service--regular (50100) 10,643,000
Temporary service (50200) 552,000
Holiday/overtime compensation (50300) 164,000
Supplies and materials (57000) 102,000
Travel (54000) 21,000
Contractual services (51000) 526,000
Equipment (56000) 6,000

Program account subtotal 12,014,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) 3,788,000
Nonpersonal service (57050) 1,254,000
Fringe benefits (60090) 2,258,000
Indirect costs (58850) 1,254,000

Program account subtotal 8,554,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations

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appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	8,134,000
Holiday/overtime compensation (50300)	87,000
Supplies and materials (57000)	1,253,000
Travel (54000)	1,163,000
Contractual services (51000)	3,003,000
Equipment (56000)	1,243,000
Fringe benefits (60000)	4,954,000
Indirect costs (58800)	223,000
Program account subtotal	20,060,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	3,629,000
Temporary service (50200)	335,000
Holiday/overtime compensation (50300)	17,000
Supplies and materials (57000)	504,000
Travel (54000)	248,000
Contractual services (51000)	1,672,000
Equipment (56000)	427,000
Fringe benefits (60000)	2,399,000
Indirect costs (58800)	108,000
Program account subtotal	9,339,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Low Level Radioactive Waste Account - 21066

For services and expenses of the solid and hazardous waste management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100)	919,000
Temporary service (50200)	44,000
Holiday/overtime compensation (50300)	16,000
Supplies and materials (57000)	70,000
Travel (54000)	61,000
Contractual services (51000)	928,000
Equipment (56000)	31,000
Fringe benefits (60000)	590,000
Indirect costs (58800)	27,000
Program account subtotal	2,686,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2026-27

Personal service--regular (50100)	10,273,000
Holiday/overtime compensation (50300)	7,000
Supplies and materials (57000)	123,000
Travel (54000)	320,000
Contractual services (51000)	5,144,000
Equipment (56000)	310,000
Fringe benefits (60000)	6,195,000
Indirect costs (58800)	279,000
Program account subtotal	22,651,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the administration program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 36,678,000 ... (re. $15,686,000)
Temporary service (50200) ... 5,373,000 ..... (re. $2,747,000)
Holiday/overtime compensation (50300) ... 1,160,000 ... (re. $942,000)
Supplies and materials (57000) ... 3,300,000 ..... (re. $3,300,000)
Travel (54000) ... 1,589,000 ..... (re. $1,053,000)
Contractual services (51000) ... 7,490,000 ..... (re. $4,254,000)
Equipment (56000) ... 579,000 ..... (re. $576,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration of special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 9,438,000 ..... (re. $4,195,000)
Temporary service (50200) ... 326,000 ..... (re. $195,000)
Holiday/overtime compensation (50300) ... 21,000 ..... (re. $4,000)
Supplies and materials (57000) ... 181,000 . ..... (re. $170,000)
Travel (54000) ... 13,000 ..... (re. $13,000)
Contractual services (51000) ... 772,000 ..... (re. $550,000)
Equipment (56000) ... 5,000 ..... (re. $5,000)
Fringe benefits (60000) ... 5,897,000 ..... (re. $5,897,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special revenue funds - federal (81001).
Personal service--regular (50100) ... 9,382,000 ..... (re. $49,000)
Supplies and materials (57000) ... 32,000 ..... (re. $16,000)
Travel (54000) ... 8,000 ..... (re. $8,000)
Contractual services (51000) ... 810,000 ..... (re. $400,000)
Fringe benefits (60000) ... 4,152,000 ..... (re. $3,870,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ..... (re. $4,430,000)
Nonpersonal service (57050) ... 2,431,000 ..... (re. $2,431,000)
Fringe benefits (60090) ... 2,827,000 ..... (re. $2,650,000)
Indirect costs (58850) ... 2,185,000 ..... (re. $2,030,000)

By chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ..... (re. $875,000)
Nonpersonal service (57050) ... 2,201,000 ..... (re. $1,850,000)
Fringe benefits (60090) ... 3,057,000 ..... (re. $640,000)
Indirect costs (58850) ... 452,000 ..... (re. $450,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ..... (re. $1,521,000)
Nonpersonal service (57050) ... 2,201,000 ..... (re. $682,000)
Fringe benefits (60090) ... 3,057,000 ..... (re. $997,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ..... (re. $566,000)
Nonpersonal service (57050) ... 2,324,000 ..... (re. $2,283,000)
Fringe benefits (60090) ... 2,934,000 ..... (re. $285,000)
Indirect costs (58850) ... 12,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ..... (re. $1,103,000)
Nonpersonal service (57050) ... 2,520,000 ..... (re. $1,658,000)
Fringe benefits (60090) ... 2,738,000 ..... (re. $514,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).
Personal service (50000) ... 4,742,000 ..... (re. $1,760,000)
Nonpersonal service (57050) ... 1,294,000 ..... (re. $333,000)
Fringe benefits (60090) ... 2,964,000 ..... (re. $1,399,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management Grant Account - 25334

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 3,695,000 ..... (re. $3,695,000)
Nonpersonal service (57050) ... 1,103,000 ..... (re. $1,103,000)
Fringe benefits (60090) ... 2,202,000 ..... (re. $2,202,000)
Indirect costs (58850) ... 2,258,000 ..... (re. $2,258,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 3,695,000 ..... (re. $3,695,000)
Nonpersonal service (57050) ... 924,000 ..... (re. $924,000)
Fringe benefits (60090) ... 2,381,000 ..... (re. $2,381,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 3,695,000 ..... (re. $2,052,000)
Nonpersonal service (57050) ... 924,000 ..... (re. $924,000)
Fringe benefits (60090) ... 2,381,000 ..... (re. $1,335,000)
Indirect costs (58850) ... 1,300,000 ..... (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 7,830,000 ..... (re. $4,891,000)
Nonpersonal service (57050) ... 14,405,000 ..... (re. $14,405,000)
Fringe benefits (60090) ... 4,670,000 ..... (re. $2,919,000)
Indirect costs (58850) ... 4,675,000 ..... (re. $4,675,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 7,887,000 ..... (re. $2,267,000)
Nonpersonal service (57050) ... 13,860,000 ..... (re. $13,712,000)
Fringe benefits (60090) ... 5,158,000 ..... (re. $1,725,000)
Indirect costs (58850) ... 2,724,000 ..... (re. $2,724,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 7,333,000 ..... (re. $718,000)
Nonpersonal service (57050) ... 12,836,000 ..... (re. $12,577,000)
Fringe benefits (60090) ... 4,729,000 ..... (re. $527,000)
Indirect costs (58850) ... 526,000 ..... (re. $526,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 8,523,000 ..... (re. $1,078,000)
Nonpersonal service (57050) ... 11,100,000 ..... (re. $6,994,000)
Fringe benefits (60090) ... 5,275,000 ..... (re. $538,000)
Indirect costs (58850) ... 715,000 ..... (re. $715,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 8,654,000 ..... (re. $1,226,000)
Nonpersonal service (57050) ... 11,246,000 ..... (re. $8,640,000)
Fringe benefits (60090) ... 4,998,000 ..... (re. $520,000)
Indirect costs (58850) ... 1,000 ..... (re. $1,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,581,000 ..... (re. $1,553,000)
Nonpersonal service (57050) ... 9,074,000 ..... (re. $4,600,000)
Fringe benefits (60090) ... 5,558,000 ..... (re. $810,000)
Indirect costs (58850) ... 685,000 ..... (re. $666,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2025:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to water resource purposes. A
2 portion of these funds may be transferred to aid to localities and
3 may be suballocated to other state departments and agencies (24784).
4 Personal service (50000) ... 9,549,000 ..... (re. $355,000)
5 Nonpersonal service (57050) ... 9,227,000 ..... (re. $2,406,000)
6 Fringe benefits (60090) ... 6,022,000 ..... (re. $504,000)
7 Indirect costs (58850) ... 100,000 ..... (re. $54,000)

8 By chapter 50, section 1, of the laws of 2015:
9 For services and expenses related to water resource purposes. A
10 portion of these funds may be transferred to aid to localities and
11 may be suballocated to other state departments and agencies (24784).
12 Personal service (50000) ... 9,802,000 ..... (re. $1,924,000)
13 Nonpersonal service (57050) ... 9,517,000 ..... (re. $2,457,000)
14 Fringe benefits (60090) ... 5,579,000 ..... (re. $1,186,000)

15 The appropriation made by chapter 50, section 1, of the laws of 2013, as
16 supplemented by an interchange in accordance with the state finance
17 law, is hereby amended and reappropriated to read:
18 For services and expenses related to water resource purposes. A
19 portion of these funds may be transferred to aid to localities and
20 may be suballocated to other state departments and agencies (24784).
21 Personal service (50000) ... 10,155,000 ..... (re. $2,617,000)
22 Nonpersonal service (57050) .....
23 [8,778,000] 8,554,000 ..... (re. $4,984,000)
24 Fringe benefits (60090) ... 5,965,000 ..... (re. $1,605,000)
25 Indirect costs (58850) ... 233,510 ..... (re. $233,000)

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Great Lakes Restoration Initiative Account - 25334

29 By chapter 55, section 1, of the laws of 2010:
30 For services and expenses related to water resource purposes, includ-
31 ing suballocation to other state departments and agencies (24896)
32 ... 59,000,000 ..... (re. $45,184,000)

33 CLEAN WATER, CLEAN AIR, AND GREEN JOBS BOND ACT PROGRAM

34 General Fund
35 State Purposes Account - 10050

36 By chapter 50, section 1, of the laws of 2025:
37 For services and expenses related to the Clean Water, Clean Air, Green
38 Jobs Environmental Bond Act, including suballocation to other state
39 agencies, authorities, and public benefit corporations.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority and the IT Interchange and Trans-
42 fer Authority as defined in the 2025-26 state fiscal year state
43 operations appropriation for the budget division program of the
44 division of the budget, are deemed fully incorporated herein and a
45 part of this appropriation as if fully stated (62033).

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service--regular (50100) ... 20,210,000 ... (re. $14,000,000)
2 Temporary service (50200) ... 412,000 ..... (re. $373,000)
3 Holiday/overtime compensation (50300) .....
4 2,040,000 ..... (re. $2,040,000)
5 Supplies and materials (57000) ... 760,000 ..... (re. $760,000)
6 Travel (54000) ... 70,000 ..... (re. $70,000)
7 Contractual services (51000) ... 3,700,000 ..... (re. $3,700,000)
8 Equipment (56000) ... 70,000 ..... (re. $70,000)
9 Fringe benefits (60000) ... 300,000 ..... (re. $300,000)
10 Indirect costs (58800) ... 3,000,000 ..... (re. $3,000,000)

11 ENVIRONMENTAL ENFORCEMENT PROGRAM

12 General Fund
13 State Purposes Account - 10050

14 By chapter 50, section 1, of the laws of 2025:
15 For services and expenses of the implementation of the New York city
16 watershed agreement for activities including, but not limited to
17 enforcement, water quality monitoring, technical assistance, estab-
18 lishing a master plan and zoning incentive award program, providing
19 grants to municipalities for reimbursement of planning and zoning
20 activities, and establishing a watershed inspector general's office,
21 including suballocation to the departments of health, state and law.
22 Notwithstanding any other provision of law to the contrary, the
23 director of the budget is hereby authorized to transfer up to
24 $800,000 of this appropriation to local assistance to the department
25 of state for water quality planning and implementation of compet-
26 itive grants to municipalities within the New York City watershed
27 for the purpose of maintaining the filtration avoidance determi-
28 nation issued by the United States environmental protection agency.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2025-26 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (24794).
35 Personal service--regular (50100) ... 4,006,000 ..... (re. $3,150,000)
36 Temporary service (50200) ... 76,000 ..... (re. $76,000)
37 Holiday/overtime compensation (50300) ... 4,000 ..... (re. $4,000)
38 Supplies and materials (57000) ... 33,000 ..... (re. $33,000)
39 Travel (54000) ... 20,000 ..... (re. $13,000)
40 Contractual services (51000) ... 555,000 ..... (re. $555,000)
41 Equipment (56000) ... 10,000 ..... (re. $10,000)

42 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

43 General Fund
44 State Purposes Account - 10050

45 By chapter 50, section 1, of the laws of 2017:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ..... (re. $2,500,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the marketing the outdoors program or any programs implemented by state agencies, departments or public benefit corporations to increase sporting and outdoors tourism or increase public participation in hunting, fishing and other outdoor recreational activities in the state. Funds shall be made available pursuant to a plan developed by the commissioner of the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ..... (re. $2,500,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,260,000 ..... (re. $6,920,000)

Nonpersonal service (57050) ... 18,626,000 ..... (re. $17,600,000)

Fringe benefits (60090) ... 6,114,000 ..... (re. $4,130,000)

Indirect costs (58850) ... 6,121,000 ..... (re. $4,450,000)

By chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ..... (re. $1,630,000)
Nonpersonal service (57050) ... 18,624,000 ..... (re. $6,700,000)
Fringe benefits (60090) ... 6,478,000 ..... (re. $1,650,000)
Indirect costs (58850) ... 2,455,000 ..... (re. $1,920,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ..... (re. $605,000)
Nonpersonal service (57050) ... 11,723,000 ..... (re. $1,850,000)
Fringe benefits (60090) ... 6,379,000 ..... (re. $480,000)
Indirect costs (58850) ... 461,000 ..... (re. $430,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ..... (re. $1,700,000)
Nonpersonal service (57050) ... 12,190,000 ..... (re. $1,900,000)
Fringe benefits (60090) ... 5,712,000 ..... (re. $908,000)
Indirect costs (58850) ... 15,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2023:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ..... (re. $2,214,000)
Nonpersonal service (57050) ... 12,190,000 ..... (re. $2,639,000)
Fringe benefits (60090) ... 5,712,000 ..... (re. $978,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ..... (re. $2,771,000)
Nonpersonal service (57050) ... 10,865,000 ..... (re. $3,398,000)
Fringe benefits (60090) ... 6,512,000 ..... (re. $624,000)
Indirect costs (58850) ... 200,000 ..... (re. $200,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ..... (re. $1,379,000)
Nonpersonal service (57050) ... 11,326,000 ..... (re. $3,723,000)
Fringe benefits (60090) ... 6,251,000 ..... (re. $2,296,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ..... (re. $2,886,000)
Nonpersonal service (57050) ... 11,628,000 ..... (re. $4,000,000)
Fringe benefits (60090) ... 5,708,000 ..... (re. $834,000)
Indirect costs (58850) ... 7,000 ..... (re. $7,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ..... (re. $541,000)
Nonpersonal service (57050) ... 3,299,000 ..... (re. $3,299,000)
Fringe benefits (60090) ... 651,000 ..... (re. $405,000)
Indirect costs (58850) ... 312,000 ..... (re. $312,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ..... (re. $487,000)
Nonpersonal service (57050) ... 3,308,000 ..... (re. $1,367,000)
Fringe benefits (60090) ... 642,000 ..... (re. $323,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ..... (re. $87,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Nonpersonal service (57050) ... 3,308,000 ..... (re. $2,121,000)
Fringe benefits (60090) ... 642,000 ..... (re. $63,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ..... (re. $366,000)
Nonpersonal service (57050) ... 3,319,000 ..... (re. $1,177,000)
Fringe benefits (60090) ... 631,000 ..... (re. $255,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,030,000 ..... (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ..... (re. $2,298,000)
Fringe benefits (60090) ... 576,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,000,000 ..... (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ..... (re. $2,278,000)
Fringe benefits (60090) ... 570,000 ..... (re. $55,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Forest and Land Resource Grants Account - 25334

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 2,050,000 ..... (re. $1,951,000)
Nonpersonal service (57050) ... 3,727,000 ..... (re. $3,727,000)
Fringe benefits (60090) ... 1,223,000 ..... (re. $1,164,000)
Indirect costs (58850) ... 1,225,000 ..... (re. $1,225,000)

By chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 2,050,000 ..... (re. $710,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Nonpersonal service (57050) ... 3,607,000 ..... (re. $3,076,000)
Fringe benefits (60090) ... 1,343,000 ..... (re. $541,000)
Indirect costs (58850) ... 555,000 ..... (re. $549,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).
Personal service (50000) ... 1,050,000 ..... (re. $111,000)
Nonpersonal service (57050) ... 3,271,000 ..... (re. $1,305,000)
Fringe benefits (60090) ... 679,000 ..... (re. $170,000)
Indirect costs (58850) ... 455,000 ..... (re. $455,000)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Lake George Park Trust Fund
Lake George Park Account - 22751

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).
Personal service--regular (50100) ... 870,000 ..... (re. $294,000)
Temporary service (50200) ... 200,000 ..... (re. $57,000)
Holiday/overtime compensation (50300) ... 30,000 ..... (re. $17,000)
Supplies and materials (57000) ... 100,000 ..... (re. $100,000)
Travel (54000) ... 15,000 ..... (re. $8,900)
Contractual services (51000) ... 405,000 ..... (re. $319,000)
Equipment (56000) ... 292,000 ..... (re. $141,000)
Fringe benefits (60000) ... 500,000 ..... (re. $119,000)
Indirect costs (58800) ... 35,000 ..... (re. $12,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2025:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $285,000)
Fringe benefits (60000) ... 20,000 ..... (re. $20,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2024:
For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ..... (re. $231,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $104,000)
Fringe benefits (60000) ... 20,000 ..... (re. $20,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $84,000)
Fringe benefits (60000) ... 20,000 ..... (re. $20,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ..... (re. $35,000)
Contractual services (51000) ... 285,000 ..... (re. $126,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,112,000 ..... (re. $1,336,000)
Holiday/overtime compensation (50300) ... 26,000 ..... (re. $26,000)
Supplies and materials (57000) ... 620,000 ..... (re. $581,000)
Contractual services (51000) ... 7,370,000 ..... (re. $4,864,000)
Fringe benefits (60000) ... 1,289,000 ..... (re. $821,000)
Indirect costs (58800) ... 58,000 ..... (re. $44,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,112,000 ..... (re. $810,000)
Holiday/overtime compensation (50300) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 602,000 ..... (re. $374,000)
Contractual services (51000) ... 7,190,000 ..... (re. $2,732,000)
Fringe benefits (60000) ... 1,433,000 ..... (re. $584,000)
Indirect costs (58800) ... 77,000 ..... (re. $42,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2024:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,112,000 ..... (re. $741,000)
Holiday/overtime compensation (50300) ... 24,000 ..... (re. $24,000)
Supplies and materials (57000) ... 602,000 ..... (re. $370,000)
Contractual services (51000) .....
7,090,000 ..... (re. $2,553,000)
Fringe benefits (60000) ... 1,433,000 ..... (re. $514,000)
Indirect costs (58800) ... 77,000 ..... (re. $40,000)
Equipment (56000) ... 100,000 ..... (re. $57,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 4,632,000 ..... (re. $3,122,000)
Holiday/overtime compensation (50300) ... 23,000 ..... (re. $23,000)
Supplies and materials (57000) ... 538,000 ..... (re. $264,000)
Contractual services (51000) ... 6,645,000 ..... (re. $2,170,000)
Fringe benefits (60000) ... 1,387,000 ..... (re. $434,000)
Indirect costs (58800) ... 77,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Personal service--regular (50100) ... 2,112,000 ..... (re. $370,000)
Holiday/overtime compensation (50300) ... 23,000 ..... (re. $22,000)
Supplies and materials (57000) ... 538,000 ..... (re. $288,000)
Contractual services (51000) ... 6,645,000 ..... (re. $2,337,000)
Fringe benefits (60000) ... 1,387,000 ..... (re. $302,000)
Indirect costs (58800) ... 77,000 ..... (re. $28,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,200,000 ..... (re. $489,000)
Holiday/overtime compensation (50300) ... 23,000 ..... (re. $14,000)
Supplies and materials (57000) ... 538,000 ..... (re. $342,000)
Contractual services (51000) ... 6,645,000 ..... (re. $2,301,000)
Fringe benefits (60000) ... 1,387,000 ..... (re. $324,000)
Indirect costs (58800) ... 77,000 ..... (re. $29,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,276,000 ..... (re. $500,000)
Holiday/overtime compensation (50300) ... 22,000 ..... (re. $20,000)
Supplies and materials (57000) ... 538,000 ..... (re. $334,000)
Contractual services (51000) ... 6,645,000 ..... (re. $2,347,000)
Fringe benefits (60000) ... 1,532,000 ..... (re. $399,000)
Indirect costs (58800) ... 82,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,078,000 ..... (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ..... (re. $20,000)
Supplies and materials (57000) ... 541,000 ..... (re. $316,000)
Contractual services (51000) ... 6,645,000 ..... (re. $2,728,000)
Fringe benefits (60000) ... 1,342,000 ..... (re. $258,000)
Indirect costs (58800) ... 65,000 ..... (re. $8,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 1,978,000 ..... (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ..... (re. $16,000)
Supplies and materials (57000) ... 525,000 ..... (re. $303,000)
Contractual services (51000) ... 6,533,000 ..... (re. $255,000)
Fringe benefits (60000) ... 1,228,000 ..... (re. $56,000)
Indirect costs (58800) ... 59,000 ..... (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 1,978,000 ..... (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ..... (re. $17,000)
Supplies and materials (57000) ... 520,000 ..... (re. $329,000)
Contractual services (51000) ... 6,481,000 ..... (re. $129,000)
Fringe benefits (60000) ... 1,161,000 ..... (re. $83,000)
Indirect costs (58800) ... 61,000 ..... (re. $12,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ..... (re. $2,794,000)
Nonpersonal service (57050) ... 1,254,000 ..... (re. $554,000)
Fringe benefits (60090) ... 2,258,000 ..... (re. $1,666,000)
Indirect costs (58850) ... 1,254,000 ..... (re. $1,254,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Personal service (50000) ... 3,788,000 ..... (re. $765,000)
Nonpersonal service (57050) ... 1,070,000 ..... (re. $1,058,000)
Fringe benefits (60090) ... 2,442,000 ..... (re. $559,000)
Indirect costs (58850) ... 200,000 ..... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ..... (re. $250,000)
Nonpersonal service (57050) ... 1,143,000 ..... (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ..... (re. $213,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:
For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805) ... 423,400 .... (re. $84,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).
Personal service--regular (50100) ... 10,273,000 .... (re. $4,757,000)
Holiday/overtime compensation (50300) ... 7,000 ..... (re. $7,000)
Supplies and materials (57000) ... 123,000 ..... (re. $123,000)
Travel (54000) ... 320,000 ..... (re. $320,000)
Contractual services (51000) ... 5,144,000 ..... (re. $5,111,000)
Equipment (56000) ... 310,000 ..... (re. $310,000)
Fringe benefits (60000) ... 6,195,000 ..... (re. $2,992,000)
Indirect costs (58800) ... 279,000 ..... (re. $169,000)

By chapter 50, section 1, of the laws of 2024:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the waste management and cleanup
2 program including suballocation to other state departments and agen-
3 cies. Notwithstanding any other provision of law, the director of
4 the budget is hereby authorized to transfer any or all of this
5 appropriation to local assistance to other state departments and
6 agencies.
7 Notwithstanding any other provision of law to the contrary, the OGS
8 Interchange and Transfer Authority and the IT Interchange and Trans-
9 fer Authority as defined in the 2024-25 state fiscal year state
10 operations appropriation for the budget division program of the
11 division of the budget, are deemed fully incorporated herein and a
12 part of this appropriation as if fully stated (81013).
13 Personal service--regular (50100) ... 9,736,000 ..... (re. $258,000)
14 Holiday/overtime compensation (50300) ... 6,000 ..... (re. $6,000)
15 Travel (54000) ... 320,000 ..... (re. $20,000)
16 Contractual services (51000) ... 5,144,000 ..... (re. $1,000)
17 Equipment (56000) ... 310,000 ..... (re. $10,000)
18 Fringe benefits (60000) ... 6,495,000 ..... (re. $332,000)
19 Indirect costs (58800) ... 293,000 ..... (re. $78,000)

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COMMISSION ON ETHICS AND LOBBYING IN GOVERNMENT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	8,910,000	0
All Funds	8,910,000	0

SCHEDULE

ETHICS AND LOBBYING PROGRAM 8,910,000

General Fund
State Purposes Account - 10050

For services and expenses related to the ethics and lobbying program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of the public officers law, including allegations by state employees of sexual harassment (48301).

Personal service--regular (50100)	7,894,500
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	70,000
Travel (54000)	20,000
Contractual services (51000)	885,500
Equipment (56000)	30,000

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EXECUTIVE CHAMBER

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	27,503,000	0
5 All Funds	27,503,000	0

7 SCHEDULE

8 ADMINISTRATION PROGRAM 27,503,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program including liabil-
14 ities incurred prior to April 1, 2026.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Personal service--regular (50100) 21,211,000
26 Temporary service (50200) 180,000
27 Holiday/overtime compensation (50300) 180,000
28 Supplies and materials (57000) 180,000
29 Travel (54000) 450,000
30 Contractual services (51000) 5,122,000
31 Equipment (56000) 180,000

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OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,246,000	0
All Funds	1,246,000	0

SCHEDULE

ADMINISTRATION PROGRAM 1,246,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including the payment of liabilities incurred prior to April 1, 2026.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 1,044,000
Temporary service (50200) 4,000
Holiday/overtime compensation (50300) 3,000
Supplies and materials (57000) 9,000
Travel (54000) 87,000
Contractual services (51000) 81,000
Equipment (56000) 18,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	334,959,000	95,757,000
Special Revenue Funds - Federal	217,484,000	490,098,000
Special Revenue Funds - Other	48,025,000	154,853,000
Enterprise Funds	515,000	800,000
Internal Service Funds	24,183,000	0
All Funds	625,166,000	741,508,000

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM 62,825,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (81001).

Personal service--regular (50100) 26,563,000
Temporary service (50200) 308,000

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1 Holiday/overtime compensation (50300) 73,000
2 Supplies and materials (57000) 462,000
3 Travel (54000) 181,000
4 Contractual services (51000) 4,559,000
5 Equipment (56000) 2,510,000
6 ----------
7 Program account subtotal 34,656,000
8 ----------

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Head Start Grant Account - 25181

12 For services and expenses related to the
13 head start collaboration project grant
14 program (14037).

15 Personal service (50000) 229,000
16 Nonpersonal service (57050) 211,000
17 Fringe benefits (60090) 104,000
18 Indirect costs (58850) 8,000
19 ----------
20 Program account subtotal 552,000
21 ----------

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 Grants and Bequests Account - 20145

25 For services and expenses related to
26 research, evaluation and demonstration
27 projects, including fringe benefits
28 (81001).

29 Personal service--regular (50100) 36,000
30 Supplies and materials (57000) 100,000
31 Travel (54000) 15,000
32 Contractual services (51000) 121,000
33 Equipment (56000) 19,000
34 Fringe benefits (60000) 17,000
35 Indirect costs (58800) 1,000
36 ----------
37 Program account subtotal 309,000
38 ----------

39 Special Revenue Funds - Other
40 Combined Expendable Trust Fund
41 Youth Gifts, Grants and Bequests Account - 20142

42 For services and expenses related to
43 studies, research, demonstration projects,

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 recreation programs and other activities
2 including payment for tuition, fees and
3 books for approved post-secondary courses
4 and vocational programs directly related
5 to current or emerging vocations, for
6 youth in office of children and family
7 services facilities (81001).

8 Supplies and materials (57000) 60,000
9 Contractual services (51000) 2,880,000
10 Equipment (56000) 60,000
11 ----------
12 Program account subtotal 3,000,000
13 ----------

14 Special Revenue Funds - Other
15 Equipment Loan Fund for the Disabled
16 Equipment Loan Fund Account - 21351

17 For services and expenses related to the
18 implementation of an equipment loan fund
19 for the disabled pursuant to chapter 609
20 of the laws of 1985.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2026-27 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (81001).
31 Equipment (56000) 225,000
32 ----------
33 Program account subtotal 225,000
34 ----------

35 Internal Service Funds
36 Agencies Internal Service Account
37 Human Services Contact Center Account - 55072

38 For payments related to the planning, devel-
39 opment and establishment of a new state-
40 wide contact center within the department
41 of taxation and finance, the office of
42 children and family services and the
43 department of labor on behalf of customer
44 state agencies.
45 Notwithstanding any other provision of law
46 to the contrary, for the purpose of plan-

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ning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100)	12,167,000
Supplies and materials (57000)	720,000
Travel (54000)	73,000
Contractual services (51000)	2,594,000
Equipment (56000)	1,053,000
Fringe benefits (60000)	7,123,000
Indirect costs (58800)	353,000
Program account subtotal	24,083,000

CHILD CARE PROGRAM 107,604,000

General Fund
State Purposes Account - 10050

For services and expenses related to the child care program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated. The money hereby appropriated
13 shall be available to the office net of
14 disallowances, refunds, reimbursements,
15 and credits (13950).

16 Personal service--regular (50100) 14,000,000
17 Supplies and materials (57000) 500,000
18 Travel (54000) 100,000
19 Contractual services (51000) 20,300,000
20 Equipment (56000) 100,000
21 ----------
22 Program account subtotal 35,000,000
23 ----------

24 For services and expenses related to
25 conducting a cost estimation model study
26 to determine the actual cost of child care
27 in New York state pursuant to a chapter of
28 the laws of 2026 250,000
29 ----------
30 Program account subtotal 250,000
31 ----------

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Day Care Account - 25175

35 Funds appropriated herein shall be available
36 for aid to municipalities, for services
37 and expenses related to administering
38 activities under the child care block
39 grant and for payments to the federal
40 government for expenditures made pursuant
41 to the social services law and the state
42 plan for individual and family grant
43 program under the disaster relief act of
44 1974.
45 Such funds are to be available for payment
46 of aid, services and expenses heretofore

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accrued or hereafter to accrue to municipalities.

Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant

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to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) 34,000,000
Nonpersonal service (57050) 12,354,000
Fringe benefits (60090) 22,000,000
Indirect costs (58850) 4,000,000

Program account subtotal 72,354,000

OFFICE OF CHILD CARE AND EARLY EDUCATION 1,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office of child care and early education.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Personal service--regular (50100) 300,000
Supplies and materials (57000) 30,000

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DEPARTMENT OF FAMILY ASSISTANCE
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1 Travel (54000) 10,000
2 Contractual services (51000) 1,150,000
3 Equipment (56000) 10,000
4 ----------

5 FAMILY AND CHILDREN'S SERVICES PROGRAM 127,754,000
6 ----------

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 family and children's services program
11 which includes providing portable cribs
12 across New York State at a cost not to
13 exceed $2,000,000.
14 Notwithstanding section 51 of the state
15 finance law and any other provision of law
16 to the contrary, the director of the budg-
17 et may, upon the advice of the commission-
18 er of children and family services,
19 authorize the transfer or interchange of
20 moneys appropriated herein with any other
21 state operations - general fund appropri-
22 ation within the office of children and
23 family services except where transfer or
24 interchange of appropriations is prohibit-
25 ed or otherwise restricted by law.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2026-27 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated. The money hereby appropriated
36 shall be available to the office net of
37 disallowances, refunds, reimbursements,
38 and credits (13911).

39 Personal service--regular (50100) 40,016,000
40 Holiday/overtime compensation (50300) 2,448,000
41 Supplies and materials (57000) 635,000
42 Travel (54000) 215,000
43 Contractual services (51000) 8,160,000
44 Equipment (56000) 60,000
45 ----------
46 Program account subtotal 51,534,000
47 ----------

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Discretionary Demonstration Account - 25103

4 For services and expenses related to admin-
5 istering federal health and human services
6 discretionary demonstration program grants
7 and grants from the national center on
8 child abuse and neglect.
9 Notwithstanding any other provision of law
10 to the contrary, the definition of "abused
11 child" contained in section 1012 of the
12 family court act shall be deemed to
13 include any child whose parent or person
14 legally responsible for their care permits
15 or encourages such child engage in any
16 act, or commits or allows to be committed
17 against such child any offense, that would
18 render such child either a victim of "sex
19 trafficking" or a victim of "severe forms
20 of trafficking in persons" pursuant to 22
21 U.S.C. 7102 as enacted by P.L. 106-386, or
22 any successor federal statute. Provided
23 however, of the amounts appropriated here-
24 in, $23,000,000 shall be reserved for the
25 expenditure of additional federal funding
26 made available to recover from public
27 health emergencies (13954).

28 Personal service (50000) 6,412,000
29 Nonpersonal service (57050) 27,254,000
30 Fringe benefits (60090) 2,787,000
31 Indirect costs (58850) 197,000
32 ----------
33 Program account subtotal 36,650,000
34 ----------

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Early Childhood Development Account - 25135

38 For services and expenses related to admin-
39 istering federal health and human services
40 grants related to early childhood develop-
41 ment (13911).

42 Personal service (50000) 539,000
43 Nonpersonal service (57050) 14,160,000
44 Fringe benefits (60090) 341,000
45 Indirect costs (58850) 27,000
46 ----------

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

Program account subtotal 15,067,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).

Personal service (50000) 1,668,000
Nonpersonal service (57050) 896,000
Fringe benefits (60090) 722,000
Indirect costs (58850) 50,000

Program account subtotal 3,336,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title IV-a, IV-b, IV-e Account - 25175

For services and expenses related to activities associated with the Federal Family First Prevention Services Act (P.L. 115-123). Such funds are to be available for expenses heretofore accrued and hereafter to accrue for liabilities associated with the continued implementation of the Federal Family First Prevention Services Act (P.L. 115-123). Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursement, and credits (15066).

Personal service (50000) 5,000,000
Nonpersonal service (57050) 5,000,000
Fringe benefits (60090) 3,500,000
Indirect costs (58850) 200,000

Program account subtotal 13,700,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Youth Projects Account - 25479

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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1 For services and expenses related to
2 studies, research, demonstration projects
3 and other activities in accordance with
4 articles 19-G and 19-H of the executive
5 law and articles 2 and 6 of the social
6 services law (13911).

7 Personal service (50000) 3,038,000
8 Nonpersonal service (57050) 1,632,000
9 Fringe benefits (60090) 1,314,000
10 Indirect costs (58850) 91,000
11 ----------
12 Program account subtotal 6,075,000
13 ----------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 State Central Register Account - 22028

17 For services and expenses related to admin-
18 istration of the state central register
19 employment screening activities.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2026-27 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated.
30 The money hereby appropriated shall be
31 available to the office net of disallow-
32 ances, refunds, reimbursements, and cred-
33 its (13911).

34 Personal service--regular (50100) 149,000
35 Holiday/overtime compensation (50300) 10,000
36 Contractual services (51000) 1,133,000
37 Fringe benefits (60000) 95,000
38 Indirect costs (58800) 5,000
39 ----------
40 Program account subtotal 1,392,000
41 ----------

42 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 50,739,000
43 ----------

44 General Fund
45 State Purposes Account - 10050

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DEPARTMENT OF FAMILY ASSISTANCE
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1 For services and expenses of service and
2 training programs for the blind, includ-
3 ing, but not limited to, state match of
4 federal funds made available under various
5 provisions of the federal vocational reha-
6 bilitation act and the federal randolph
7 sheppard act and supportive services for
8 blind children and blind elderly persons.
9 Notwithstanding section 51 of the state
10 finance law and any other provision of law
11 to the contrary, the director of the budg-
12 et may, upon the advice of the commission-
13 er of children and family services,
14 authorize the transfer or interchange of
15 moneys appropriated herein with any other
16 state operations - general fund appropri-
17 ation within the office of children and
18 family services except where transfer or
19 interchange of appropriations is prohibit-
20 ed or otherwise restricted by law.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2026-27 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (13953).

31 Personal service--regular (50100) 2,535,000
32 Holiday/overtime compensation (50300) 12,000
33 Supplies and materials (57000) 8,000
34 Travel (54000) 5,000
35 Contractual services (51000) 6,002,000
36 ----------
37 Program account subtotal 8,562,000
38 ----------

39 Special Revenue Funds - Federal
40 Federal Education Fund
41 OCFS Vocational Rehabilitation Payments Account - 25207

42 For services and expenses related to the New
43 York state commission for the blind.
44 Notwithstanding any other provision of law
45 to the contrary, the money hereby appro-
46 priated may be interchanged or trans-
47 ferred, without limit, to any special
48 revenue funds federal account and/or any

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1 appropriation of the office of children
2 and family services, and may be increased
3 or decreased without limit by transfer
4 between these appropriated amounts and
5 appropriations (13953).

6 Nonpersonal service (57050) 4,000,000
7 ----------
8 Program account subtotal 4,000,000
9 ----------

10 Special Revenue Funds - Federal
11 Federal Education Fund
12 Rehabilitation Services/Basic Support Account - 25213

13 For services and expenses related to the New
14 York state commission for the blind
15 including transfer or suballocation to the
16 state education department. Notwithstand-
17 ing any other provision of law to the
18 contrary, the money hereby appropriated
19 may be interchanged or transferred, with-
20 out limit, to any special revenue funds
21 federal account and/or any appropriation
22 of the office of children and family
23 services, and may be increased or
24 decreased without limit by transfer
25 between these appropriated amounts and
26 appropriations. A portion of the funds
27 appropriated herein may be suballocated to
28 the dormitory authority of the state of
29 New York, in accordance with a plan
30 approved by the division of the budget, to
31 design, construct, reconstruct, rehabili-
32 tate, renovate, furnish, equip or other-
33 wise improve vending stands for the blind
34 enterprise program pursuant to an agree-
35 ment between the New York state commission
36 for the blind and the dormitory authority,
37 which may contain such other terms and
38 conditions as may be agreed upon by the
39 parties thereto, including provisions
40 related to indemnities. All contracts for
41 construction awarded by the dormitory
42 authority pursuant to this appropriation
43 shall be governed by article 8 of the
44 labor law and shall be awarded in accord-
45 ance with the authority's procurement
46 contract guidelines adopted pursuant to
47 section 2879 of the public authorities law
48 (13953).

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Personal service (50000) 10,067,000
Nonpersonal service (57050) 25,090,000

Program account subtotal 35,157,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) 5,000
Contractual services (51000) 20,000
Equipment (56000) 2,000

Program account subtotal 27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) 543,000

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1 Program account subtotal 543,000
2 ----------

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 CBVH-Vending Stand Account-Federal - 20126

6 For services and expenses related to the
7 vending stand program and pension plan and
8 establishing food service sites.
9 Notwithstanding any other provision of law
10 to the contrary, the money hereby appro-
11 priated may be interchanged or trans-
12 ferred, without limit, to any special
13 revenue funds - other account and/or any
14 appropriation of the office of children
15 and family services, and may be increased
16 or decreased without limit by transfer
17 between these appropriated amounts and
18 appropriations.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2026-27 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (13953).

29 Supplies and materials (57000) 200,000
30 Travel (54000) 4,000
31 Contractual services (51000) 796,000
32 ----------
33 Program account subtotal 1,000,000
34 ----------

35 Special Revenue Funds - Other
36 Combined Expendable Trust Fund
37 CBVH-Vending Stand Account-State - 20146

38 For services and expenses related to the
39 vending stand program and pension plan and
40 establishing food service sites.
41 Notwithstanding any other provision of law
42 to the contrary, the money hereby appro-
43 priated may be interchanged or trans-
44 ferred, without limit, to any special
45 revenue funds - other account and/or any
46 appropriation of the office of children

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and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) 950,000

Program account subtotal 950,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) 500,000

Program account subtotal 500,000

SYSTEMS SUPPORT PROGRAM 43,115,000

General Fund
State Purposes Account - 10050

For services and expenses related to the systems support program.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund appropri-
9 ation within the office of children and
10 family services except where transfer or
11 interchange of appropriations is prohibit-
12 ed or otherwise restricted by law.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (14020).

23 Supplies and materials (57000) 50,000
24 Travel (54000) 23,000
25 Contractual services (51000) 2,400,000
26 Equipment (56000) 25,000
27 ----------
28 Total amount available 2,498,000
29 ----------

30 For the non-federal share of services and
31 expenses for the continued maintenance of
32 the statewide automated child welfare
33 information system; to operate the state-
34 wide automated child welfare information
35 system; and for the continued development
36 of the statewide automated child welfare
37 information system. Of the amounts appro-
38 priated herein, a portion may be available
39 for suballocation to the office of infor-
40 mation technology services for the admin-
41 istration of independent verification and
42 validation services for child welfare
43 systems operated or developed by the
44 office of children and family services.
45 Notwithstanding any provision of law to the
46 contrary, funds appropriated herein shall
47 only be available upon approval of an
48 expenditure plan by the director of the
49 budget.

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OFFICE OF CHILDREN AND FAMILY SERVICES

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100)	214,000
Supplies and materials (57000)	129,000
Travel (54000)	129,000
Contractual services (51000)	8,706,000
Equipment (56000)	846,000
Total amount available	10,024,000
Program account subtotal	12,522,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the

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office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000)	500,000
Nonpersonal service (57050)	29,753,000
Fringe benefits (60090)	305,000
Indirect costs (58850)	35,000
Program account subtotal	30,593,000

TRAINING AND DEVELOPMENT PROGRAM 59,773,000

General Fund
State Purposes Account - 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

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1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of children and family services,
6 authorize the transfer or interchange of
7 moneys appropriated herein with any other
8 state operations - general fund or state
9 special revenue other fund appropriation
10 within the office of children and family
11 services except where transfer or inter-
12 change of appropriations is prohibited or
13 otherwise restricted by law.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated. The money hereby appropriated
24 shall be available to the office net of
25 disallowances, refunds, reimbursements,
26 and credits (14075).

27 Personal service--regular (50100) 965,000
28 Holiday/overtime compensation (50300) 8,000
29 Contractual services (51000) 10,296,000
30 Travel (54000) 274,000
31 Equipment(56000) 369,000
32 Supplies and materials (57000) 47,000
33 ----------
34 Total amount available 11,959,000
35 ----------

36 For services and expenses related to Youth
37 Research Incorporated pursuant to an
38 agreement with the office of children and
39 family services.
40 Notwithstanding section 51 of the state
41 finance law and any other provision of law
42 to the contrary, the director of the budg-
43 et may, upon the advice of the commission-
44 er of children and family services,
45 authorize the transfer or interchange of
46 moneys appropriated herein with any other
47 state operations or aid to localities -
48 general fund or state special revenue
49 other fund appropriation (15016).

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1 Contractual services (51000) 7,535,000
2 ----------
3 Program account subtotal 19,494,000
4 ----------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Multiagency Training Contract Account - 21989

8 For services and expenses related to the
9 operation of the training and development
10 program including, but not limited to,
11 personal service, fringe benefits and
12 nonpersonal service. To the extent that
13 costs incurred through payment from this
14 appropriation result from training activ-
15 ities performed on behalf of the office of
16 children and family services, the office
17 of temporary and disability assistance,
18 the department of health, the department
19 of labor or any other state or local agen-
20 cy, expenditures made from this appropri-
21 ation shall be reduced by any federal,
22 state, or local funding available for such
23 purpose in accordance with a cost allo-
24 cation plan submitted to the federal
25 government. No expenditure shall be made
26 from this account until an expenditure
27 plan has been approved by the director of
28 the budget.
29 For trainee travel reimbursement payments to
30 counties and voluntary agencies for
31 employees receiving training from the
32 office of children and family services, up
33 to the limits stated in the OCFS travel
34 guidelines.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2026-27 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (13984).

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STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 2,710,000
2 Contractual services (51000) 18,849,000
3 Fringe benefits (60000) 1,213,000
4 Indirect costs (58800) 71,000
5 ----------
6 Total amount available 22,843,000
7 ----------

8 For services and expenses related to Youth
9 Research Incorporated pursuant to an
10 agreement with the office of children and
11 family services.
12 Notwithstanding section 51 of the state
13 finance law and any other provision of law
14 to the contrary, the director of the budg-
15 et may, upon the advice of the commission-
16 er of children and family services,
17 authorize the transfer or interchange of
18 moneys appropriated herein with any other
19 state operations or aid to localities -
20 general fund or state special revenue
21 other fund appropriation (15016).

22 Contractual services (51000) 6,165,000
23 ----------
24 Program account subtotal 29,008,000
25 ----------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 State Match Account - 21967

29 For services and expenses related to the
30 training and development program. Of the
31 amount appropriated herein, $1,500,000 may
32 be used only to provide state match for
33 federal training funds in accordance with
34 an agreement with social services
35 districts including, but not limited to,
36 the city of New York. Any agreement with a
37 social services district is subject to the
38 approval of the director of the budget. No
39 expenditure shall be made from this
40 account for personal service costs. No
41 expenditure shall be made from this
42 account until an expenditure plan for this
43 purpose has been approved by the director
44 of the budget.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange

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STATE OPERATIONS 2026-27

1 and Transfer Authority as defined in the
2 2026-27 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (13984).

8 Contractual services (51000) 4,000,000
9 ----------
10 Program account subtotal 4,000,000
11 ----------

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Training, Management and Evaluation Account - 21961

15 For services and expenses related to the
16 training and development program. Of the
17 amount appropriated herein, the office
18 shall expend not less than $359,000 for
19 services and expenses of child abuse
20 prevention training pursuant to chapters
21 676 and 677 of the laws of 1985. No
22 expenditure shall be made from this
23 account for any purpose until an expendi-
24 ture plan has been approved by the direc-
25 tor of the budget.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2026-27 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (13984).

36 Personal service (50100) 3,353,000
37 Supplies and materials (57000) 20,000
38 Travel (54000) 12,000
39 Contractual services (51000) 1,854,000
40 Equipment (56000) 92,000
41 Fringe benefits (60000) 1,636,000
42 Indirect costs (58800) 104,000
43 ----------
44 Program account subtotal 7,071,000
45 ----------

46 Enterprise Funds

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2026-27

1 Agencies Enterprise Fund
2 Training Materials Account - 50306

3 For services and expenses related to publi-
4 cation and sale of training materials.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (13984).

15 Contractual services (51000) 200,000
16 ----------
17 Program account subtotal 200,000
18 ----------

19 YOUTH FACILITIES PROGRAM 171,856,000
20 ----------

21 General Fund
22 State Purposes Account - 10050

23 For services and expenses related to the
24 youth facilities program including the New
25 York model treatment program for youth in
26 the care of the office of children and
27 family services, in office of children and
28 family services facilities and in the
29 community.
30 Notwithstanding section 51 of the state
31 finance law and any other provision of law
32 to the contrary, the director of the budg-
33 et may, upon the advice of the commission-
34 er of children and family services,
35 authorize the transfer or interchange of
36 moneys appropriated herein with any other
37 state operations - general fund appropri-
38 ation within the office of children and
39 family services except where transfer or
40 interchange of appropriations is prohibit-
41 ed or otherwise restricted by law.
42 Notwithstanding any other provision of law
43 to the contrary, the director of the budg-
44 et is authorized to waive the 50 percent
45 local share of youth facility costs
46 required under subdivision 2 of section

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STATE OPERATIONS 2026-27

529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each

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STATE OPERATIONS 2026-27

1 program for the given month, and shall
2 submit a year-end report with cumulative
3 calendar year costs by March 31, 2027.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2026-27 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated.
14 The money hereby appropriated shall be
15 available to the office net of disallow-
16 ances, refunds, reimbursements, and cred-
17 its (13945).

18 Personal service--regular (50100) 121,215,000
19 Temporary service (50200) 3,325,000
20 Holiday/overtime compensation (50300) 9,657,000
21 Supplies and materials (57000) 13,081,000
22 Travel (54000) 627,000
23 Contractual services (51000) 22,801,000
24 Equipment (56000) 735,000
25 ----------
26 Program account subtotal 171,441,000
27 ----------

28 Enterprise Funds
29 Youth Commissary Account
30 DFY Account - 50000

31 For services and expenses related to facili-
32 ty commissary supplies and services and
33 expenses related to facility vocational
34 business enterprises.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2026-27 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (13945).

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STATE OPERATIONS 2026-27

1 Supplies and materials (57000) 175,000
2 Contractual services (51000) 50,000
3 Equipment (56000) 90,000
4 ----------
5 Program account subtotal 315,000
6 ----------

7 Internal Service Funds
8 Youth Vocational Education Account
9 DFY Account - 55150

10 For services and expenses related to voca-
11 tional programs at office facilities.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2026-27 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (13945).

22 Supplies and materials (57000) 25,000
23 Contractual services (51000) 25,000
24 Equipment (56000) 50,000
25 ----------
26 Program account subtotal 100,000
27 ----------

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

CENTRAL ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Head Start Grant Account - 25181

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the head start collaboration project grant program (14037).
Personal service (50000) ... 229,000 ..... (re. $229,000)
Nonpersonal service (57050) ... 211,000 ..... (re. $211,000)
Fringe benefits (60090) ... 104,000 ..... (re. $104,000)
Indirect costs (58850) ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the head start collaboration project grant program (14037).
Personal service (50000) ... 229,000 ..... (re. $134,000)
Nonpersonal service (57050) ... 211,000 ..... (re. $148,000)
Fringe benefits (60090) ... 104,000 ..... (re. $48,000)
Indirect costs (58850) ... 8,000 ..... (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to research, evaluation and demonstration projects, including fringe benefits (81001).
Personal service--regular (50100) ... 36,000 ..... (re. $36,000)
Supplies and materials (57000) ... 100,000 ..... (re. $100,000)
Travel (54000) ... 15,000 ..... (re. $15,000)
Contractual services (51000) ... 121,000 ..... (re. $121,000)
Equipment (56000) ... 19,000 ..... (re. $19,000)
Fringe benefits (60000) ... 17,000 ..... (re. $17,000)
Indirect costs (58800) ... 1,000 ..... (re. $1,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OCFS Program Account - 22111

By chapter 53, section 1, of the laws of 2008:
For services and expenses related to the support of health and social services programs (81001).
Contractual services (51000) ... 5,000,000 ..... (re. $540,000)

CHILD CARE PROGRAM

General Fund
State Purposes Account - 10050

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:
For expenses of the coalition on child care, including but not limited to the evaluation and recommendation of potential mechanisms to support sustainable child care funding with solicitation of input from stakeholders, including child care providers, businesses, labor organizations, and advocacy groups (13950).
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2025:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 the state block grant for child care shall constitute the state
2 block grant for child care. Pursuant to title 5-C of article 6 of
3 the social services law, the state block grant for child care shall
4 be used for child care assistance and for activities to increase the
5 availability and/or quality of child care programs (13950).
6 Personal service (50000) ... 34,000,000 ..... (re. $30,484,000)
7 Nonpersonal service (57050) ... 12,354,000 ..... (re. $9,424,000)
8 Fringe benefits (60090) ... 22,000,000 ..... (re. $20,607,000)
9 Indirect costs (58850) ... 4,000,000 ..... (re. $3,859,000)

10 By chapter 50, section 1, of the laws of 2024:
11 Funds appropriated herein shall be available for aid to munici-
12 palities, for services and expenses related to administering activ-
13 ities under the child care block grant and for payments to the
14 federal government for expenditures made pursuant to the social
15 services law and the state plan for individual and family grant
16 program under the disaster relief act of 1974.
17 Such funds are to be available for payment of aid, services and
18 expenses heretofore accrued or hereafter to accrue to munici-
19 palities.
20 Subject to the approval of the director of the budget, such funds
21 shall be available to the office net of disallowances, refunds,
22 reimbursements, and credits.
23 Notwithstanding any inconsistent provision of law, the amount herein
24 appropriated may be transferred to any other appropriation within
25 the office of children and family services and/or the office of
26 temporary and disability assistance and/or suballocated to the
27 office of temporary and disability assistance for the purpose of
28 paying local social services districts' costs of the above program
29 and may be increased or decreased by interchange with any other
30 appropriation or with any other item or items within the amounts
31 appropriated within the office of children and family services
32 general fund - local assistance account or special revenue funds
33 federal / aid to localities federal day care account with the
34 approval of the director of the budget who shall file such approval
35 with the department of audit and control and copies thereof with the
36 chairman of the senate finance committee and the chairman of the
37 assembly ways and means committee.
38 Notwithstanding any other provision of law, the money hereby appropri-
39 ated including any funds transferred by the office of temporary and
40 disability assistance special revenue funds - federal / aid to
41 localities federal health and human services fund, federal temporary
42 assistance to needy families block grant funds at the request of the
43 local social services districts and, upon approval of the director
44 of the budget, transfer of federal temporary assistance for needy
45 families block grant funds made available from the New York works
46 compliance fund program or otherwise specifically appropriated
47 therefor, in combination with the money appropriated in the general
48 fund / aid to localities local assistance account, appropriated for
49 the state block grant for child care shall constitute the state
50 block grant for child care. Pursuant to title 5-C of article 6 of

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 the social services law, the state block grant for child care shall
2 be used for child care assistance and for activities to increase the
3 availability and/or quality of child care programs (13950).
4 Personal service (50000) ... 34,000,000 ..... (re. $3,639,000)
5 Nonpersonal service (57050) ... 12,354,000 ..... (re. $835,000)
6 Fringe benefits (60090) ... 22,000,000 ..... (re. $3,420,000)
7 Indirect costs (58850) ... 4,000,000 ..... (re. $1,986,000)

8 By chapter 50, section 1, of the laws of 2023:
9 Funds appropriated herein shall be available for aid to munici-
10 palities, for services and expenses related to administering activ-
11 ities under the child care block grant and for payments to the
12 federal government for expenditures made pursuant to the social
13 services law and the state plan for individual and family grant
14 program under the disaster relief act of 1974.
15 Such funds are to be available for payment of aid, services and
16 expenses heretofore accrued or hereafter to accrue to munici-
17 palities.
18 Subject to the approval of the director of the budget, such funds
19 shall be available to the office net of disallowances, refunds,
20 reimbursements, and credits.
21 Notwithstanding any inconsistent provision of law, the amount herein
22 appropriated may be transferred to any other appropriation within
23 the office of children and family services and/or the office of
24 temporary and disability assistance and/or suballocated to the
25 office of temporary and disability assistance for the purpose of
26 paying local social services districts' costs of the above program
27 and may be increased or decreased by interchange with any other
28 appropriation or with any other item or items within the amounts
29 appropriated within the office of children and family services
30 general fund - local assistance account or special revenue funds
31 federal / aid to localities federal day care account with the
32 approval of the director of the budget who shall file such approval
33 with the department of audit and control and copies thereof with the
34 chairman of the senate finance committee and the chairman of the
35 assembly ways and means committee.
36 Notwithstanding any other provision of law, the money hereby appropri-
37 ated including any funds transferred by the office of temporary and
38 disability assistance special revenue funds - federal / aid to
39 localities federal health and human services fund, federal temporary
40 assistance to needy families block grant funds at the request of the
41 local social services districts and, upon approval of the director
42 of the budget, transfer of federal temporary assistance for needy
43 families block grant funds made available from the New York works
44 compliance fund program or otherwise specifically appropriated
45 therefor, in combination with the money appropriated in the general
46 fund / aid to localities local assistance account, appropriated for
47 the state block grant for child care shall constitute the state
48 block grant for child care. Pursuant to title 5-C of article 6 of
49 the social services law, the state block grant for child care shall

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).
Personal service (50000) ... 32,000,000 ..... (re. $2,635,000)
Nonpersonal service (57050) ... 12,354,000 ..... (re. $4,608,000)
Fringe benefits (60090) ... 19,540,000 ..... (re. $777,000)
Indirect costs (58850) ... 3,149,000 ..... (re. $1,346,000)

By chapter 50, section 1, of the laws of 2022:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.
Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 31,121,000 ..... (re. $14,954,000)
2 Nonpersonal service (57050) ... 13,886,000 ..... (re. $5,635,000)
3 Fringe benefits (60090) ... 19,312,000 ..... (re. $3,048,000)
4 Indirect costs (58850) ... 2,142,000 ..... (re. $570,000)

5 FAMILY AND CHILDREN'S SERVICES PROGRAM

6 General Fund
7 State Purposes Account - 10050

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to personal services, related
10 fringe, indirect, and non-personal service associated to extending
11 the Adult Protective Services line to accept calls for a minimum of
12 three additional hours per day. Such hours shall be from 5 pm to 8pm
13 Monday through Friday for the purpose of addressing elder abuse
14 (15259) ... 326,000 ..... (re. $135,000)

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Discretionary Demonstration Account - 25103

18 By chapter 50, section 1, of the laws of 2025:
19 For services and expenses related to administering federal health and
20 human services discretionary demonstration program grants and grants
21 from the national center on child abuse and neglect.
22 Notwithstanding any other provision of law to the contrary, the defi-
23 nition of "abused child" contained in section 1012 of the family
24 court act shall be deemed to include any child whose parent or
25 person legally responsible for their care permits or encourages such
26 child engage in any act, or commits or allows to be committed
27 against such child any offense, that would render such child either
28 a victim of "sex trafficking" or a victim of "severe forms of traf-
29 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
30 106-386, or any successor federal statute. Provided however, of the
31 amounts appropriated herein, $23,000,000 shall be reserved for the
32 expenditure of additional federal funding made available to recover
33 from public health emergencies (13954).
34 Personal service (50000) ... 6,412,000 ..... (re. $6,368,000)
35 Nonpersonal service (57050) ... 27,254,000 ..... (re. $26,222,000)
36 Fringe benefits (60090) ... 2,787,000 ..... (re. $2,768,000)
37 Indirect costs (58850) ... 197,000 ..... (re. $195,000)

38 By chapter 50, section 1, of the laws of 2024:
39 For services and expenses related to administering federal health and
40 human services discretionary demonstration program grants and grants
41 from the national center on child abuse and neglect.
42 Notwithstanding any other provision of law to the contrary, the defi-
43 nition of "abused child" contained in section 1012 of the family
44 court act shall be deemed to include any child whose parent or
45 person legally responsible for their care permits or encourages such

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,412,000 ..... (re. $6,192,000)
Nonpersonal service (57050) ... 27,354,000 ..... (re. $16,070,000)
Fringe benefits (60090) ... 2,787,000 ..... (re. $2,653,000)
Indirect costs (58850) ... 97,000 ..... (re. $82,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,387,000 ..... (re. $5,984,000)
Nonpersonal service (57050) ... 27,354,000 ..... (re. $5,990,000)
Fringe benefits (60090) ... 2,771,000 ..... (re. $2,512,000)
Indirect costs (58850) ... 97,000 ..... (re. $71,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute. Provided however, of the amounts appropriated herein, $23,000,000 shall be reserved for the expenditure of additional federal funding made available to recover from public health emergencies (13954).

Personal service (50000) ... 6,384,000 ..... (re. $5,651,000)

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 27,354,000 ..... (re. $1,930,000)
2 Fringe benefits (60090) ... 2,769,000 ..... (re. $2,324,000)
3 Indirect costs (58850) ... 97,000 ..... (re. $52,000)

4 By chapter 50, section 1, of the laws of 2021:
5 For services and expenses related to administering federal health and
6 human services discretionary demonstration program grants and grants
7 from the national center on child abuse and neglect.
8 Notwithstanding any other provision of law to the contrary, the defi-
9 nition of "abused child" contained in section 1012 of the family
10 court act shall be deemed to include any child whose parent or
11 person legally responsible for their care permits or encourages such
12 child engage in any act, or commits or allows to be committed
13 against such child any offense, that would render such child either
14 a victim of "sex trafficking" or a victim of "severe forms of traf-
15 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
16 106-386, or any successor federal statute. Provided however, of the
17 amounts appropriated herein, $23,000,000 shall be reserved for the
18 expenditure of additional federal funding made available to recover
19 from public health emergencies (13954).
20 Personal service (50000) ... 6,357,852 ..... (re. $6,236,000)
21 Nonpersonal service (57050) ... 27,353,866 ..... (re. $2,339,000)
22 Fringe benefits (60090) ... 2,752,912 ..... (re. $2,247,000)
23 Indirect costs (58850) ... 94,370 ..... (re. $48,000)

24 Special Revenue Funds - Federal
25 Federal Health and Human Services Fund
26 Early Childhood Development Account - 25135

27 By chapter 50, section 1, of the laws of 2025:
28 For services and expenses related to administering federal health and
29 human services grants related to early childhood development
30 (13911).
31 Personal service (50000) ... 539,000 ..... (re. $539,000)
32 Nonpersonal service (57050) ... 14,160,000 ..... (re. $14,160,000)
33 Fringe benefits (60090) ... 341,000 ..... (re. $341,000)
34 Indirect costs (58850) ... 27,000 ..... (re. $27,000)

35 By chapter 50, section 1, of the laws of 2024:
36 For services and expenses related to administering federal health and
37 human services grants related to early childhood development
38 (13911).
39 Personal service (50000) ... 539,000 ..... (re. $218,000)
40 Nonpersonal service (57050) ... 14,160,000 ..... (re. $13,543,000)
41 Fringe benefits (60090) ... 341,000 ..... (re. $159,000)
42 Indirect costs (58850) ... 27,000 ..... (re. $8,000)

43 By chapter 50, section 1, of the laws of 2023:
44 For services and expenses related to administering federal health and
45 human services grants related to early childhood development
46 (13911).

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 516,000 ..... (re. $516,000)
2 Nonpersonal service (57050) ... 14,160,000 ..... (re. $14,160,000)
3 Fringe benefits (60090) ... 326,000 ..... (re. $326,000)
4 Indirect costs (58850) ... 27,000 ..... (re. $27,000)

5 By chapter 50, section 1, of the laws of 2022:
6 For services and expenses related to administering federal health and
7 human services grants related to early childhood development
8 (13911).
9 Personal service (50000) ... 506,000 ..... (re. $1,000)
10 Nonpersonal service (57050) ... 14,160,000 ..... (re. $1,099,000)
11 Fringe benefits (60090) ... 319,000 ..... (re. $13,000)
12 Indirect costs (58850) ... 27,000 ..... (re. $1,000)

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Title IV-a, IV-b, IV-e Account - 25175

16 By chapter 50, section 1, of the laws of 2025:
17 For services and expenses related to activities associated with the
18 Federal Family First Prevention Services Act (P.L. 115-123). Such
19 funds are to be available for expenses heretofore accrued and here-
20 after to accrue for liabilities associated with the continued imple-
21 mentation of the Federal Family First Prevention Services Act (P.L.
22 115-123). Subject to the approval of the director of the budget,
23 such funds shall be available to the office net of disallowances,
24 refunds, reimbursement, and credits (15066).
25 Personal service (50000) ... 5,000,000 ..... (re. $5,000,000)
26 Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)
27 Fringe benefits (60090) ... 3,500,000 ..... (re. $3,500,000)
28 Indirect costs (58850) ... 200,000 ..... (re. $200,000)

29 NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

30 General Fund
31 State Purposes Account - 10050

32 By chapter 50, section 1, of the laws of 2025:
33 For services and expenses of service and training programs for the
34 blind, including, but not limited to, state match of federal funds
35 made available under various provisions of the federal vocational
36 rehabilitation act and the federal randolph sheppard act and
37 supportive services for blind children and blind elderly persons.
38 Notwithstanding section 51 of the state finance law and any other
39 provision of law to the contrary, the director of the budget may,
40 upon the advice of the commissioner of children and family services,
41 authorize the transfer or interchange of moneys appropriated herein
42 with any other state operations - general fund appropriation within
43 the office of children and family services except where transfer or
44 interchange of appropriations is prohibited or otherwise restricted
45 by law.

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2025-26 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (13953).
7 Personal service--regular (50100) ... 2,535,000 ..... (re. $1,257,000)
8 Holiday/overtime compensation (50300) ... 12,000 ..... (re. $12,000)
9 Supplies and materials (57000) ... 8,000 ..... (re. $4,000)
10 Travel (54000) ... 5,000 ..... (re. $4,000)
11 Contractual services (51000) ... 6,002,000 ..... (re. $5,751,000)

12 By chapter 50, section 1, of the laws of 2024:
13 For services and expenses of service and training programs for the
14 blind, including, but not limited to, state match of federal funds
15 made available under various provisions of the federal vocational
16 rehabilitation act and the federal randolph sheppard act and
17 supportive services for blind children and blind elderly persons.
18 Notwithstanding section 51 of the state finance law and any other
19 provision of law to the contrary, the director of the budget may,
20 upon the advice of the commissioner of children and family services,
21 authorize the transfer or interchange of moneys appropriated herein
22 with any other state operations - general fund appropriation within
23 the office of children and family services except where transfer or
24 interchange of appropriations is prohibited or otherwise restricted
25 by law.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2024-25 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (13953).
32 Personal service--regular (50100) ... 2,535,000 ..... (re. $251,000)
33 Holiday/overtime compensation (50300) ... 12,000 ..... (re. $11,000)
34 Travel (54000) ... 5,000 ..... (re. $1,000)
35 Contractual services (51000) ... 6,002,000 ..... (re. $3,748,000)

36 By chapter 50, section 1, of the laws of 2023:
37 For services and expenses of service and training programs for the
38 blind, including, but not limited to, state match of federal funds
39 made available under various provisions of the federal vocational
40 rehabilitation act and the federal randolph sheppard act and
41 supportive services for blind children and blind elderly persons.
42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations - general fund appropriation within
47 the office of children and family services except where transfer or
48 interchange of appropriations is prohibited or otherwise restricted
49 by law.

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2023-24 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (13953).
7 Personal service--regular (50100) ... 2,390,000 ..... (re. $284,000)
8 Holiday/overtime compensation (50300) ... 12,000 ..... (re. $9,000)
9 Travel (54000) ... 5,000 ..... (re. $1,000)
10 Contractual services (51000) ... 6,002,000 ..... (re. $4,968,000)

11 By chapter 50, section 1, of the laws of 2022:
12 For services and expenses of service and training programs for the
13 blind, including, but not limited to, state match of federal funds
14 made available under various provisions of the federal vocational
15 rehabilitation act and the federal randolph sheppard act and
16 supportive services for blind children and blind elderly persons.
17 Notwithstanding section 51 of the state finance law and any other
18 provision of law to the contrary, the director of the budget may,
19 upon the advice of the commissioner of children and family services,
20 authorize the transfer or interchange of moneys appropriated herein
21 with any other state operations - general fund appropriation within
22 the office of children and family services except where transfer or
23 interchange of appropriations is prohibited or otherwise restricted
24 by law.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority and the IT Interchange and Trans-
27 fer Authority as defined in the 2022-23 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (13953).
31 Personal service--regular (50100) ... 2,355,000 ..... (re. $294,000)
32 Holiday/overtime compensation (50300) ... 12,000 ..... (re. $9,000)
33 Contractual services (51000) ... 6,002,000 ..... (re. $5,198,000)

34 By chapter 50, section 1, of the laws of 2021:
35 For services and expenses of service and training programs for the
36 blind, including, but not limited to, state match of federal funds
37 made available under various provisions of the federal vocational
38 rehabilitation act and the federal randolph sheppard act and
39 supportive services for blind children and blind elderly persons.
40 Notwithstanding section 51 of the state finance law and any other
41 provision of law to the contrary, the director of the budget may,
42 upon the advice of the commissioner of children and family services,
43 authorize the transfer or interchange of moneys appropriated herein
44 with any other state operations - general fund appropriation within
45 the office of children and family services except where transfer or
46 interchange of appropriations is prohibited or otherwise restricted
47 by law.
48 Notwithstanding any other provision of law to the contrary, the OGS
49 Interchange and Transfer Authority and the IT Interchange and Trans-

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

fer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Personal service--regular (50100) ... 2,197,000 ..... (re. $176,000)
Holiday/overtime compensation (50300) ... 12,000 ..... (re. $6,000)
Contractual services (51000) ... 6,002,000 ..... (re. $3,431,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ..... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ..... (re. $163,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).
Nonpersonal service (57050) ... 3,000,000 ..... (re. $1,776,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2025:

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 10,067,000 ..... (re. $10,043,000)
Nonpersonal service (57050) ... 25,090,000 ..... (re. $25,090,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 10,067,000 ..... (re. $1,716,000)
Nonpersonal service (57050) ... 25,090,000 ..... (re. $16,141,000)

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).
Personal service (50000) ... 9,499,000 ..... (re. $2,021,000)
Nonpersonal service (57050) ... 25,090,000 ..... (re. $21,079,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).
Personal service (50000) ... 9,366,000 ..... (re. $704,000)
Nonpersonal service (57050) ... 25,090,000 ..... (re. $1,310,000)

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).
Personal service (50000) ... 8,507,000 ..... (re. $2,274,000)
Nonpersonal service (57050) ... 24,840,000 ..... (re. $946,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 20,000 ..... (re. $15,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 20,000 ..... (re. $11,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) ... 20,000 ..... (re. $15,000)
Equipment (56000) ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ..... (re. $543,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ..... (re. $202,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ..... (re. $496,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 ..... (re. $543,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ..... (re. $200,000)
Travel (54000) ... 4,000 ..... (re. $4,000)
Contractual services (51000) ... 796,000 ..... (re. $796,000)

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By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ..... (re. $200,000)
Contractual services (51000) ... 796,000 ..... (re. $655,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ..... (re. $200,000)
Contractual services (51000) ... 796,000 ..... (re. $202,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

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Supplies and materials (57000) ... 200,000 ..... (re. $200,000)
Contractual services (51000) ... 796,000 ..... (re. $573,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 950,000 ..... (re. $748,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds - other account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 950,000 ..... (re. $4,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2025:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ..... (re. $404,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ..... (re. $353,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ..... (re. $497,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 500,000 ..... (re. $488,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the systems support program.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 50,000 ..... (re. $47,000)

Travel (54000) ... 23,000 ..... (re. $23,000)

Contractual services (51000) ... 2,400,000 ..... (re. $1,721,000)

Equipment (56000) ... 25,000 ..... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 214,000 ..... (re. $106,000)

Supplies and materials (57000) ... 129,000 ..... (re. $129,000)

Travel (54000) ... 129,000 ..... (re. $118,000)

Contractual services (51000) ... 8,706,000 ..... (re. $7,760,000)

Equipment (56000) ... 846,000 ..... (re. $846,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) ... 50,000 ..... (re. $36,000)
Travel (54000) ... 23,000 ..... (re. $23,000)
Contractual services (51000) ... 2,400,000 ..... (re. $617,000)
Equipment (56000) ... 25,000 ..... (re. $25,000)

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.

Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 214,000 ..... (re. $17,000)
Supplies and materials (57000) ... 129,000 ..... (re. $121,000)
Travel (54000) ... 129,000 ..... (re. $96,000)
Contractual services (51000) ... 8,706,000 ..... (re. $5,574,000)
Equipment (56000) ... 846,000 ..... (re. $846,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2025:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

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1 Such funds are to be available heretofore accrued and hereafter to
2 accrue for liabilities associated with the continued maintenance,
3 operation, and development of the statewide automated child welfare
4 information system. Subject to the approval of the director of the
5 budget, such funds shall be available to the office net of disallow-
6 ances, refunds, reimbursements, and credits (13986).
7 Personal service (50000) ... 500,000 ..... (re. $500,000)
8 Nonpersonal service (57050) ... 29,753,000 ..... (re. $29,753,000)
9 Fringe benefits (60090) ... 305,000 ..... (re. $305,000)
10 Indirect costs (58850) ... 35,000 ..... (re. $35,000)

11 By chapter 50, section 1, of the laws of 2024:
12 For services and expenses for the statewide automated child welfare
13 information system including related administrative expenses
14 provided pursuant to title IV-e of the federal social security act.
15 Such funds are to be available heretofore accrued and hereafter to
16 accrue for liabilities associated with the continued maintenance,
17 operation, and development of the statewide automated child welfare
18 information system. Subject to the approval of the director of the
19 budget, such funds shall be available to the office net of disallow-
20 ances, refunds, reimbursements, and credits (13986).
21 Personal service (50000) ... 500,000 ..... (re. $500,000)
22 Nonpersonal service (57050) ... 29,753,000 ..... (re. $24,287,000)
23 Fringe benefits (60090) ... 305,000 ..... (re. $305,000)
24 Indirect costs (58850) ... 35,000 ..... (re. $35,000)

25 By chapter 50, section 1, of the laws of 2023:
26 For services and expenses for the statewide automated child welfare
27 information system including related administrative expenses
28 provided pursuant to title IV-e of the federal social security act.
29 Such funds are to be available heretofore accrued and hereafter to
30 accrue for liabilities associated with the continued maintenance,
31 operation, and development of the statewide automated child welfare
32 information system. Subject to the approval of the director of the
33 budget, such funds shall be available to the office net of disallow-
34 ances, refunds, reimbursements, and credits (13986).
35 Personal service (50000) ... 500,000 ..... (re. $500,000)
36 Nonpersonal service (57050) ... 29,753,000 ..... (re. $29,753,000)
37 Fringe benefits (60090) ... 305,000 ..... (re. $305,000)
38 Indirect costs (58850) ... 35,000 ..... (re. $35,000)

39 By chapter 50, section 1, of the laws of 2022:
40 For services and expenses for the statewide automated child welfare
41 information system including related administrative expenses
42 provided pursuant to title IV-e of the federal social security act.
43 Such funds are to be available heretofore accrued and hereafter to
44 accrue for liabilities associated with the continued maintenance,
45 operation, and development of the statewide automated child welfare
46 information system. Subject to the approval of the director of the
47 budget, such funds shall be available to the office net of disallow-
48 ances, refunds, reimbursements, and credits (13986).

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Personal service (50000) ... 500,000 ..... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ..... (re. $25,352,000)
Fringe benefits (60090) ... 305,000 ..... (re. $305,000)
Indirect costs (58850) ... 35,000 ..... (re. $35,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Personal service (50000) ... 500,000 ..... (re. $500,000)
Nonpersonal service (57050) ... 29,753,000 ..... (re. $27,007,000)
Fringe benefits (60090) ... 305,000 ..... (re. $305,000)
Indirect costs (58850) ... 35,000 ..... (re. $35,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein

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with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ... 965,000 ..... (re. $166,000)
Holiday/overtime compensation (50300) ... 8,000 ..... (re. $7,000)
Contractual services (51000) ... 10,296,000 ..... (re. $9,422,000)
Travel (54000) ... 274,000 ..... (re. $260,000)
Equipment(56000) ... 369,000 ..... (re. $369,000)
Supplies and materials (57000) ... 47,000 ..... (re. $1,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. $7,535,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

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Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ... 965,000 ..... (re. $59,000)
Holiday/overtime compensation (50300) ... 8,000 ..... (re. $7,000)
Contractual services (51000) ... 10,296,000 ..... (re. $6,689,000)
Equipment(56000) ... 369,000 ..... (re. $4,000)
Supplies and materials (57000) ... 47,000 ..... (re. $13,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. $6,272,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children

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and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (14075).

Personal service--regular (50100) ... 870,000 ..... (re. $98,000)
Holiday/overtime compensation (50300) ... 8,000 ..... (re. $7,000)
Contractual services (51000) ... 10,296,000 ..... (re. $4,498,000)
Travel (54000) ... 274,000 ..... (re. $11,000)
Equipment(56000) ... 369,000 ..... (re. $6,000)
Supplies and materials (57000) ... 47,000 ..... (re. $10,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. $5,814,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding section 51 of the state finance law and any other
2 provision of law to the contrary, the director of the budget may,
3 upon the advice of the commissioner of the office of temporary and
4 disability assistance and the commissioner of the office of children
5 and family services, transfer or suballocate any of the amounts
6 appropriated herein, or made available through interchange to the
7 office of temporary and disability assistance.
8 Notwithstanding section 51 of the state finance law and any other
9 provision of law to the contrary, the director of the budget may,
10 upon the advice of the commissioner of children and family services,
11 authorize the transfer or interchange of moneys appropriated herein
12 with any other state operations - general fund or state special
13 revenue other fund appropriation within the office of children and
14 family services except where transfer or interchange of appropri-
15 ations is prohibited or otherwise restricted by law.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2022-23 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (14075).
22 Personal service--regular (50100) ... 851,000 ..... (re. $14,000)
23 Holiday/overtime compensation (50300) ... 8,000 ..... (re. $7,000)
24 Contractual services (51000) ... 10,296,000 ..... (re. $3,081,000)
25 Travel (54000) ... 274,000 ..... (re. $19,000)
26 Equipment(56000) ... 369,000 ..... (re. $27,000)
27 For services and expenses related to Youth Research Incorporated
28 pursuant to an agreement with the office of children and family
29 services.
30 Notwithstanding section 51 of the state finance law and any other
31 provision of law to the contrary, the director of the budget may,
32 upon the advice of the commissioner of children and family services,
33 authorize the transfer or interchange of moneys appropriated herein
34 with any other state operations or aid to localities - general fund
35 or state special revenue other fund appropriation (15016).
36 Contractual services (51000) ... 7,535,000 ..... (re. $1,235,000)

37 By chapter 50, section 1, of the laws of 2021:
38 For services and expenses related to the training and development
39 program, including but not limited to, child welfare, public assist-
40 ance and medical assistance training contracts with not-for-profit
41 agencies or other governmental entities. Of the amount appropriated
42 herein, a minimum of $257,000 shall be used for the prevention of
43 domestic violence, of which $135,000 may be used to contract with
44 the office for the prevention of domestic violence to develop and
45 implement a training program on the dynamics of domestic violence
46 and its relationship to child abuse and neglect with particular
47 emphasis on alternatives to out-of-home placement.
48 For trainee travel reimbursement payments to counties and voluntary
49 agencies for employees receiving training from the office of chil-

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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

dren and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ... 770,000 ..... (re. $6,000)
Holiday/overtime compensation (50300) ... 8,000 ..... (re. $8,000)
Contractual services (51000) ... 10,296,000 ..... (re. $3,198,000)
Travel (54000) ... 274,000 ..... (re. $81,000)
Equipment(56000) ... 369,000 ..... (re. $266,000)
Supplies and materials (57000) ... 47,000 ..... (re. $3,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 7,535,000 ..... (re. $1,884,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance,

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the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,710,000 ..... (re. $1,326,000)
Contractual services (51000) ... 18,849,000 ..... (re. $18,849,000)
Fringe benefits (60000) ... 1,213,000 ..... (re. $444,000)
Indirect costs (58800) ... 71,000 ..... (re. $31,000)

For services and expenses related to Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ..... (re. $6,165,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2024-25 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (13984).
7 Personal service--regular (50100) ... 2,710,000 ..... (re. $382,000)
8 Contractual services (51000) ... 18,849,000 ..... (re. $17,224,000)
9 Fringe benefits (60000) ... 1,213,000 ..... (re. $126,000)
10 Indirect costs (58800) ... 71,000 ..... (re. $7,000)
11 For services and expenses related to Youth Research Incorporated
12 pursuant to an agreement with the office of children and family
13 services.
14 Notwithstanding section 51 of the state finance law and any other
15 provision of law to the contrary, the director of the budget may,
16 upon the advice of the commissioner of children and family services,
17 authorize the transfer or interchange of moneys appropriated herein
18 with any other state operations or aid to localities - general fund
19 or state special revenue other fund appropriation (15016).
20 Contractual services (51000) ... 6,165,000 ..... (re. $5,107,000)

21 By chapter 50, section 1, of the laws of 2023:
22 For services and expenses related to the operation of the training and
23 development program including, but not limited to, personal service,
24 fringe benefits and nonpersonal service. To the extent that costs
25 incurred through payment from this appropriation result from train-
26 ing activities performed on behalf of the office of children and
27 family services, the office of temporary and disability assistance,
28 the department of health, the department of labor or any other state
29 or local agency, expenditures made from this appropriation shall be
30 reduced by any federal, state, or local funding available for such
31 purpose in accordance with a cost allocation plan submitted to the
32 federal government. No expenditure shall be made from this account
33 until an expenditure plan has been approved by the director of the
34 budget.
35 For trainee travel reimbursement payments to counties and voluntary
36 agencies for employees receiving training from the office of chil-
37 dren and family services, up to the limits stated in the OCFS travel
38 guidelines.
39 Notwithstanding any other provision of law to the contrary, the OGS
40 Interchange and Transfer Authority and the IT Interchange and Trans-
41 fer Authority as defined in the 2023-24 state fiscal year state
42 operations appropriation for the budget division program of the
43 division of the budget, are deemed fully incorporated herein and a
44 part of this appropriation as if fully stated (13984).
45 Personal service--regular (50100) ... 2,579,000 ..... (re. $982,000)
46 Contractual services (51000) ... 18,849,000 ..... (re. $16,017,000)
47 Fringe benefits (60000) ... 1,126,000 ..... (re. $27,000)
48 Indirect costs (58800) ... 71,000 ..... (re. $27,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to Youth Research Incorporated
2 pursuant to an agreement with the office of children and family
3 services.
4 Notwithstanding section 51 of the state finance law and any other
5 provision of law to the contrary, the director of the budget may,
6 upon the advice of the commissioner of children and family services,
7 authorize the transfer or interchange of moneys appropriated herein
8 with any other state operations or aid to localities - general fund
9 or state special revenue other fund appropriation (15016).
10 Contractual services (51000) ... 6,165,000 ..... (re. $4,686,000)

11 By chapter 50, section 1, of the laws of 2022:
12 For services and expenses related to the operation of the training and
13 development program including, but not limited to, personal service,
14 fringe benefits and nonpersonal service. To the extent that costs
15 incurred through payment from this appropriation result from train-
16 ing activities performed on behalf of the office of children and
17 family services, the office of temporary and disability assistance,
18 the department of health, the department of labor or any other state
19 or local agency, expenditures made from this appropriation shall be
20 reduced by any federal, state, or local funding available for such
21 purpose in accordance with a cost allocation plan submitted to the
22 federal government. No expenditure shall be made from this account
23 until an expenditure plan has been approved by the director of the
24 budget.
25 For trainee travel reimbursement payments to counties and voluntary
26 agencies for employees receiving training from the office of chil-
27 dren and family services, up to the limits stated in the OCFS travel
28 guidelines.
29 Notwithstanding any other provision of law to the contrary, the OGS
30 Interchange and Transfer Authority and the IT Interchange and Trans-
31 fer Authority as defined in the 2022-23 state fiscal year state
32 operations appropriation for the budget division program of the
33 division of the budget, are deemed fully incorporated herein and a
34 part of this appropriation as if fully stated (13984).
35 Personal service--regular (50100) ... 2,551,000 ..... (re. $694,000)
36 Contractual services (51000) ... 18,849,000 ..... (re. $13,847,000)
37 Fringe benefits (60000) ... 1,107,000 ..... (re. $13,000)
38 Indirect costs (58800) ... 71,000 ..... (re. $14,000)
39 For services and expenses related to Youth Research Incorporated
40 pursuant to an agreement with the office of children and family
41 services.
42 Notwithstanding section 51 of the state finance law and any other
43 provision of law to the contrary, the director of the budget may,
44 upon the advice of the commissioner of children and family services,
45 authorize the transfer or interchange of moneys appropriated herein
46 with any other state operations or aid to localities - general fund
47 or state special revenue other fund appropriation (15016).
48 Contractual services (51000) ... 6,165,000 ..... (re. $2,199,000)

49 By chapter 50, section 1, of the laws of 2021:

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For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,346,000 ..... (re. $14,000)
Contractual services (51000) ... 18,849,000 ..... (re. $13,736,000)
Fringe benefits (60000) ... 979,000 ..... (re. $128,000)
Indirect costs (58800) ... 65,000 ..... (re. $2,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 6,165,000 ..... (re. $1,541,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until

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an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. $3,506,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. $207,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. $2,990,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ..... (re. $3,132,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service (50100) ... 3,353,000 ..... (re. $3,074,000)
Supplies and materials (57000) ... 20,000 ..... (re. $20,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,854,000)
Equipment (56000) ... 92,000 ..... (re. $92,000)
Fringe benefits (60000) ... 1,636,000 ..... (re. $1,479,000)
Indirect costs (58800) ... 104,000 ..... (re. $96,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service (50100) ... 3,353,000 ..... (re. $2,919,000)
Supplies and materials (57000) ... 20,000 ..... (re. $13,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,854,000)
Equipment (56000) ... 92,000 ..... (re. $92,000)
Fringe benefits (60000) ... 1,636,000 ..... (re. $1,352,000)
Indirect costs (58800) ... 104,000 ..... (re. $92,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service (50100) ... 3,307,000 ..... (re. $2,519,000)
Supplies and materials (57000) ... 20,000 ..... (re. $14,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 1,854,000 ..... (re. $1,854,000)
Equipment (56000) ... 92,000 ..... (re. $92,000)

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1 Fringe benefits (60000) ... 1,605,000 ..... (re. $1,095,000)
2 Indirect costs (58800) ... 104,000 ..... (re. $83,000)

3 By chapter 50, section 1, of the laws of 2022:
4 For services and expenses related to the training and development
5 program. Of the amount appropriated herein, the office shall expend
6 not less than $359,000 for services and expenses of child abuse
7 prevention training pursuant to chapters 676 and 677 of the laws of
8 1985. No expenditure shall be made from this account for any purpose
9 until an expenditure plan has been approved by the director of the
10 budget.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2022-23 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (13984).
17 Personal service (50100) ... 3,297,000 ..... (re. $2,590,000)
18 Travel (54000) ... 12,000 ..... (re. $12,000)
19 Contractual services (51000) ... 1,854,000 ..... (re. $1,293,000)
20 Equipment (56000) ... 92,000 ..... (re. $91,000)
21 Fringe benefits (60000) ... 1,598,000 ..... (re. $1,144,000)
22 Indirect costs (58800) ... 104,000 ..... (re. $82,000)

23 By chapter 50, section 1, of the laws of 2021:
24 For services and expenses related to the training and development
25 program. Of the amount appropriated herein, the office shall expend
26 not less than $359,000 for services and expenses of child abuse
27 prevention training pursuant to chapters 676 and 677 of the laws of
28 1985. No expenditure shall be made from this account for any purpose
29 until an expenditure plan has been approved by the director of the
30 budget.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2021-22 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (13984).
37 Personal service (50100) ... 3,245,000 ..... (re. $2,630,000)
38 Supplies and materials (57000) ... 20,000 ..... (re. $5,000)
39 Travel (54000) ... 12,000 ..... (re. $12,000)
40 Contractual services (51000) ... 1,854,000 ..... (re. $1,338,000)
41 Equipment (56000) ... 92,000 ..... (re. $92,000)
42 Fringe benefits (60000) ... 1,565,000 ..... (re. $1,183,000)
43 Indirect costs (58800) ... 102,000 ..... (re. $82,000)

44 Enterprise Funds
45 Agencies Enterprise Fund
46 Training Materials Account - 50306

47 By chapter 50, section 1, of the laws of 2025:

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to publication and sale of training
2 materials.
3 Notwithstanding any other provision of law to the contrary, the OGS
4 Interchange and Transfer Authority and the IT Interchange and Trans-
5 fer Authority as defined in the 2025-26 state fiscal year state
6 operations appropriation for the budget division program of the
7 division of the budget, are deemed fully incorporated herein and a
8 part of this appropriation as if fully stated (13984).
9 Contractual services (51000) ... 200,000 ..... (re. $200,000)

10 By chapter 50, section 1, of the laws of 2024:
11 For services and expenses related to publication and sale of training
12 materials.
13 Notwithstanding any other provision of law to the contrary, the OGS
14 Interchange and Transfer Authority and the IT Interchange and Trans-
15 fer Authority as defined in the 2024-25 state fiscal year state
16 operations appropriation for the budget division program of the
17 division of the budget, are deemed fully incorporated herein and a
18 part of this appropriation as if fully stated (13984).
19 Contractual services (51000) ... 200,000 ..... (re. $200,000)

20 By chapter 50, section 1, of the laws of 2023:
21 For services and expenses related to publication and sale of training
22 materials.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority and the IT Interchange and Trans-
25 fer Authority as defined in the 2023-24 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (13984).
29 Contractual services (51000) ... 200,000 ..... (re. $200,000)

30 By chapter 50, section 1, of the laws of 2022:
31 For services and expenses related to publication and sale of training
32 materials.
33 Notwithstanding any other provision of law to the contrary, the OGS
34 Interchange and Transfer Authority and the IT Interchange and Trans-
35 fer Authority as defined in the 2022-23 state fiscal year state
36 operations appropriation for the budget division program of the
37 division of the budget, are deemed fully incorporated herein and a
38 part of this appropriation as if fully stated (13984).
39 Contractual services (51000) ... 200,000 ..... (re. $200,000)

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	288,940,000	99,532,000
Special Revenue Funds - Federal	329,103,000	364,452,000
Special Revenue Funds - Other	2,500,000	4,827,000
All Funds	620,543,000	468,811,000

SCHEDULE

ADMINISTRATION PROGRAM 57,654,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2026. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2026-27 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (81001).
11 Personal service--regular (50100) 27,475,000
12 Temporary service (50200) 100,000
13 Holiday/overtime compensation (50300) 44,000
14 Supplies and materials (57000) 1,529,000
15 Travel (54000) 353,000
16 Contractual services (51000) 25,388,000
17 Equipment (56000) 265,000
18 ----------
19 Program account subtotal 55,154,000
20 ----------

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 OTDA Program Account - 21980

24 For services and expenses related to the
25 support of health and social services
26 programs.
27 Notwithstanding section 153 of the social
28 services law or any other inconsistent
29 provision of law, the office shall reduce
30 reimbursement otherwise payable to social
31 services districts to recover 100 percent
32 of costs incurred by the office on behalf
33 of social services districts, including
34 the costs incurred for electronic access
35 to federal systems to verify alien status
36 for entitlements (81001).

37 Contractual services (51000) 2,400,000
38 Fringe benefits (60000) 100,000
39 ----------
40 Program account subtotal 2,500,000
41 ----------

42 ADMINISTRATIVE HEARINGS PROGRAM 39,410,000
43 ----------

44 General Fund
45 State Purposes Account - 10050

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 For services and expenses of the administra-
2 tive hearings program including the
3 payment of liabilities incurred prior to
4 April 1, 2026.
5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2026-27 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52306).

28 Personal service--regular (50100) 34,100,000
29 Holiday/overtime compensation (50300) 400,000
30 Supplies and materials (57000) 355,000
31 Travel (54000) 250,000
32 Contractual services (51000) 4,010,000
33 Equipment (56000) 295,000
34 ----------

35 CHILD SUPPORT SERVICES PROGRAM 47,903,000
36 ----------

37 General Fund
38 State Purposes Account - 10050

39 For services and expenses of the child
40 support services program including the
41 payment of liabilities incurred prior to
42 April 1, 2026.
43 Amounts appropriated herein may be matched
44 with available federal funds and without
45 local financial participation. Subject to
46 the approval of the director of the budg-
47 et, funds may be used by the office either

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 directly or through one or more contracts
2 with private or public organizations, for
3 services designed to strengthen child
4 support enforcement activities including
5 but not necessarily limited to instate
6 bank match services; a paternity media
7 campaign; a medical support unit; payments
8 to hospitals and other eligible entities
9 for obtaining voluntary paternity acknowl-
10 edgments; joint enforcement teams; remedi-
11 ation of hard-to-collect cases; location
12 services; website services; child support
13 guidelines review; and operation of a
14 centralized support collection unit,
15 including the cost of banking services and
16 an automated voice response system and
17 customer service unit.
18 Notwithstanding section 153 of the social
19 services law or any other inconsistent
20 provision of law, the office shall reduce
21 reimbursement otherwise payable to social
22 services districts to recover 50 percent
23 of the non-federal share of costs incurred
24 by the office for the operation of a
25 centralized support collection unit,
26 including the cost of banking services and
27 an automated voice response system and
28 customer service unit. Such reduction
29 shall be prorated among districts based on
30 the number of collections and disburse-
31 ments processed or on an alternative meth-
32 odology deemed appropriate by the commis-
33 sioner.
34 Notwithstanding any inconsistent provision
35 of law, amounts appropriated herein may be
36 used, as matched by federal funds, pursu-
37 ant to a plan approved by the director of
38 the budget, for the planning, development
39 and operation of an automated system
40 designed to meet the requirements of the
41 family support act of 1988, the personal
42 responsibility and work opportunity recon-
43 ciliation act of 1996 and to facilitate
44 and improve local districts operations
45 related to child support enforcement.
46 Notwithstanding any inconsistent provision
47 of the law to the contrary, pursuant to
48 memoranda of understanding and subject to
49 the approval of the director of the budg-
50 et, a portion of the amount appropriated
51 herein may be available for expenditures

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) 2,463,000
Holiday/overtime compensation (50300) 86,000
Supplies and materials (57000) 201,000
Travel (54000) 100,000
Contractual services (51000) 8,019,000
Equipment (56000) 46,000

Program account subtotal 10,915,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 including but not necessarily limited to
2 instate bank match services; a paternity
3 media campaign; a medical support unit;
4 payments to hospitals and other eligible
5 entities for obtaining voluntary paternity
6 acknowledgments; joint enforcement teams;
7 remediation of hard-to-collect cases;
8 location services; website services; child
9 support guidelines review; and operation
10 of a centralized support collection unit,
11 including the cost of banking services and
12 an automated voice response system and
13 customer service unit.
14 Notwithstanding any inconsistent provision
15 of law, amounts appropriated herein may be
16 used, pursuant to a plan approved by the
17 director of the budget, for the planning,
18 development and operation of an automated
19 system designed to meet the requirements
20 of the family support act of 1988, the
21 personal responsibility and work opportu-
22 nity reconciliation act of 1996 and to
23 facilitate and improve local districts
24 operations related to child support
25 enforcement.
26 Notwithstanding any other law to the contra-
27 ry, the amounts appropriated herein may be
28 suballocated or transferred to any other
29 state department or agency for the
30 purposes stated herein.
31 Notwithstanding any inconsistent provision
32 of the law to the contrary, pursuant to
33 memoranda of understanding and subject to
34 the approval of the director of the budg-
35 et, a portion of the amount appropriated
36 herein may be available for expenditures
37 of the department of taxation and finance,
38 the department of motor vehicles, and the
39 department of labor for reimbursement of
40 administrative costs of these departments
41 associated with efforts to increase child
42 support collections (52200).

43 Personal service (50000) 7,000,000
44 Nonpersonal service (57050) 24,588,000
45 Fringe benefits (60090) 4,500,000
46 Indirect costs (58850) 900,000
47 ----------
48 Program account subtotal 36,988,000
49 ----------

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 DISABILITY DETERMINATIONS PROGRAM 216,000,000
2 ----------

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Disability Determinations Account - 25153

6 For services and expenses related to the
7 office of disability determinations
8 (52201).

9 Personal service (50000) 91,400,000
10 Nonpersonal service (57050) 62,729,000
11 Fringe benefits (60090) 61,871,000
12 ----------

13 EMPLOYMENT AND INCOME SUPPORT PROGRAM 152,002,000
14 ----------

15 General Fund
16 State Purposes Account - 10050

17 For services and expenses of the employment
18 and income support program including the
19 payment of liabilities incurred prior to
20 April 1, 2026.
21 The agency is authorized to chargeback
22 social services districts for 100 percent
23 of costs incurred by the agency on their
24 behalf for disability related consultative
25 examination contracts.
26 Notwithstanding section 153 of the social
27 services law or any other inconsistent
28 provision of law, the office shall reduce
29 reimbursement otherwise payable to social
30 services districts to recover 50 percent
31 of the non-federal share of costs incurred
32 by the office for the operation of the
33 statewide electronic benefit transfer
34 (EBT) system and the common benefit iden-
35 tification card (CBIC).
36 For services and expenses of client notices
37 including but not limited to personal
38 service costs, postage, other nonpersonal
39 services costs, and contractor costs paid
40 directly by the office including but not
41 limited to costs for mail processing.
42 Notwithstanding any other inconsistent
43 provision of law, the office shall reduce
44 reimbursement otherwise payable to social
45 services districts to recover 50 percent

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) 17,349,000
Temporary service (50200) 160,000
Holiday/overtime compensation (50300) 100,000
Supplies and materials (57000) 9,397,000
Travel (54000) 165,000
Contractual services (51000) 58,751,000
Equipment (56000) 50,000

Total amount available 85,972,000

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance with title XVI of the social security act for the New York state supplement program (52341).

Personal service--regular (50100) 600,000
Contractual services (51000) 600,000

Total amount available 1,200,000

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 Program account subtotal 87,172,000
2 ----------

3 Special Revenue Funds- Federal
4 Federal Health and Human Services Fund
5 Home Energy Assistance Program Account - 25123

6 For services and expenses related to the
7 administration of the low income home
8 energy assistance program. Pursuant to
9 provisions of the federal omnibus budget
10 reconciliation act of 1981, and with the
11 approval of the director of the budget, a
12 portion of the funds appropriated herein
13 may be transferred or suballocated to
14 other state agencies for administration of
15 the home energy assistance program
16 (52215).

17 Personal service (50000) 6,800,000
18 Nonpersonal service (57050) 3,500,000
19 Fringe benefits (60090) 4,700,000
20 Indirect costs (58850) 2,000,000
21 ----------
22 Program account subtotal 17,000,000
23 ----------

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 Federal Food and Nutrition Services Account - 25024

27 Notwithstanding any inconsistent provision
28 of law, the money hereby appropriated may,
29 with the approval of the director of the
30 budget, be increased or decreased by
31 interchange or transfer with amounts
32 appropriated within the office of tempo-
33 rary and disability assistance federal
34 food and nutrition services local assist-
35 ance account.
36 For services and expenses related to the
37 administration of the supplemental nutri-
38 tion assistance program, as well as a
39 summer electronic benefit transfer program
40 pursuant to the consolidated appropri-
41 ations act, 2023. Amounts appropriated
42 herein may be used for the expenses asso-
43 ciated with the operation of the statewide
44 electronic benefit transfer (EBT) system;
45 the common benefit identification card
46 (CBIC); and an integrated eligibility

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 system. With the approval of the director
2 of budget, a portion of the funds appro-
3 priated herein may be transferred or
4 suballocated to other state agencies for
5 the administration of supplemental nutri-
6 tion assistance program, summer electronic
7 benefit transfer program or for purposes
8 related to the implementation of an inte-
9 grated eligibility system (52224).

10 Personal service (50000) 9,465,000
11 Nonpersonal service (57050) 30,775,000
12 Fringe benefits (60090) 6,750,000
13 Indirect costs (58850) 840,000
14 ----------
15 Program account subtotal 47,830,000
16 ----------

17 INFORMATION TECHNOLOGY PROGRAM 14,483,000
18 ----------

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses for the design,
22 operations, implementation, and mainte-
23 nance of modifications and enhancements to
24 the welfare-to-work case management
25 system, the welfare management system, the
26 child support management system and other
27 related systems operated by the office of
28 temporary and disability assistance, the
29 office of children and family services,
30 the department of labor, or the department
31 of health necessary for the successful
32 implementation of the personal responsi-
33 bility and work opportunity reconciliation
34 act of 1996 (P.L. 104-193) and the New
35 York state welfare reform act of 1997
36 (chapter 436 of the laws of 1997) includ-
37 ing the payment of liabilities incurred
38 prior to April 1, 2026. Funds may only be
39 made available pursuant to a cost allo-
40 cation plan submitted to the department of
41 health and human services, the United
42 States department of agriculture and any
43 other applicable federal agency to the
44 extent that such approvals are required by
45 federal statute or regulations or upon
46 determination by the director of the budg-
47 et that expenditure of these funds is

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 necessary to meet the purposes defined
2 herein. This appropriation shall only be
3 available upon approval of an expenditure
4 plan by the director of the budget.
5 Notwithstanding section 51 of the state
6 finance law and any other provision of law
7 to the contrary, the director of the budg-
8 et may, upon the advice of the commission-
9 er of the office of temporary and disabil-
10 ity assistance, authorize the transfer or
11 interchange of moneys appropriated herein
12 with any other state operations - general
13 fund appropriation within the office of
14 temporary and disability assistance except
15 where transfer or interchange of appropri-
16 ations is prohibited or otherwise
17 restricted by law.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2026-27 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (52295).

28 Contractual services (51000) 8,383,000
29 ----------
30 Program account subtotal 8,383,000
31 ----------

32 Special Revenue Funds - Federal
33 Federal USDA-Food and Nutrition Services Fund
34 Federal Food and Nutrition Services Account - 25024

35 For the federal share of the design and
36 implementation of modifications and
37 enhancements to the welfare-to-work case
38 management system, the welfare management
39 system, the child support management
40 system, the electronic benefit transfer
41 system, costs associated with New York
42 city facilities management, and other
43 related systems operated by the office of
44 temporary and disability assistance, the
45 office of children and family services,
46 the department of labor, or the department
47 of health necessary for the successful
48 implementation of the personal responsi-

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 bility and work opportunity reconciliation
2 act of 1996 (P.L. 104-193) and the New
3 York state welfare reform act of 1997
4 (chapter 436 of the laws of 1997).
5 Notwithstanding any inconsistent provision
6 of law, this appropriation shall be avail-
7 able for costs heretofore and hereafter to
8 be accrued and to be supported with feder-
9 al funds including any department of agri-
10 culture food and nutrition services grant
11 award properly received by the state
12 during or for a federal fiscal year in
13 which costs can be properly submitted for
14 reimbursement to the department of agri-
15 culture. A portion of the amount appropri-
16 ated herein may be transferred or inter-
17 changed with any office of temporary and
18 disability assistance federal department
19 of agriculture food and nutrition services
20 funds. Funds may only be made available
21 pursuant to a cost allocation plan submit-
22 ted to the department of health and human
23 services, the United States department of
24 agriculture and any other applicable
25 federal agency to the extent that such
26 approvals are required by federal statute
27 or regulations. This appropriation shall
28 only be available upon approval of an
29 expenditure plan by the director of the
30 budget for the purposes defined herein.
31 Notwithstanding any other law to the contra-
32 ry, the amounts appropriated herein may be
33 suballocated or transferred to any other
34 state department or agency for the
35 purposes stated herein(52295).

36 Nonpersonal service (57050) 6,100,000
37 ----------
38 Program account subtotal 6,100,000
39 ----------

40 SPECIALIZED SERVICES PROGRAM 16,731,000
41 ----------

42 General Fund
43 State Purposes Account - 10050

44 For services and expenses of the specialized
45 services program including the payment of
46 liabilities incurred prior to April 1,
47 2026.

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 Notwithstanding section 51 of the state
2 finance law and any other provision of law
3 to the contrary, the director of the budg-
4 et may, upon the advice of the commission-
5 er of the office of temporary and disabil-
6 ity assistance, authorize the transfer or
7 interchange of moneys appropriated herein
8 with any other state operations - general
9 fund appropriation within the office of
10 temporary and disability assistance except
11 where transfer or interchange of appropri-
12 ations is prohibited or otherwise
13 restricted by law.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (52219).

24 Personal service--regular (50100) 10,165,000
25 Holiday/overtime compensation (50300) 31,000
26 Supplies and materials (57000) 17,000
27 Travel (54000) 80,000
28 Contractual services (51000) 1,243,000
29 Equipment (56000) 10,000
30 ----------
31 Program account subtotal 11,546,000
32 ----------

33 Special Revenue Funds - Federal
34 Federal Health and Human Services Fund
35 Refugee Resettlement Account - 25160

36 For services and expenses related to the
37 administration of refugee programs includ-
38 ing but not limited to the Cuban-Haitian
39 and refugee resettlement program and the
40 Cuban-Haitian and refugee targeted assist-
41 ance program.
42 Notwithstanding any inconsistent provision
43 of law, and subject to the approval of the
44 director of the budget, funds appropriated
45 herein may be transferred or suballocated
46 to any other state agency for services and
47 expenses related to refugee resettlement
48 programs (52304).

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

Personal service (50000) 1,555,000
Nonpersonal service (57050) 1,550,000
Fringe benefits (60090) 980,000
Indirect costs (58850) 100,000

Program account subtotal 4,185,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

For services and expenses related to the administration of federal homeless and other support services grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

Personal service (50000) 513,000
Nonpersonal service (57050) 131,000
Fringe benefits (60090) 323,000
Indirect costs (58850) 33,000

Program account subtotal 1,000,000

SHELTER OVERSIGHT AND COMPLIANCE 6,360,000

General Fund
State Purposes Account - 10050

For services and expenses incurred by the office's division of shelter oversight and compliance including the payment of liabilities incurred prior to April 1, 2026.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-

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er of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53042).

Personal service--regular (50100) 5,620,000
Holiday/overtime compensation (50300) 30,000
Supplies and materials (57000) 13,000
Travel (54000) 105,000
Contractual services (51000) 582,000
Equipment (56000) 10,000

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM QUALITY CONTROL ... 70,000,000

General Fund
State Purposes Account - 10050

For services and expenses of any liability amounts assessed to New York state by the United States department of agriculture relative to administration of the supplemental nutrition assistance program, as provided for under Section 16(c) of the food and nutrition act of 2008. Such expenses may include direct payments to the United States department of agriculture.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2026-27

1 appropriated herein to local assistance to
2 accommodate such liability amounts.

3 Contractual services (51000) 70,000,000
4 ----------

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2025. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.
Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 27,475,000 .... (re. $6,269,000)
Contractual services (51000) ... 25,388,000 ..... (re. $14,777,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 ..... (re. $2,400,000)
Fringe benefits (60000) ... 100,000 ..... (re. $87,000)

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By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
Contractual services (51000) ... 2,400,000 ..... (re. $2,340,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2025.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).
Personal service--regular (50100) ... 34,100,000 ... (re. $16,519,000)
Contractual services (51000) ... 4,010,000 ..... (re. $3,030,000)

CHILD SUPPORT SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2025.
Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child

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support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) ... 2,463,000 ..... (re. $1,621,000)

Contractual services (51000) ... 8,019,000 ..... (re. $2,368,000)

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Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any other state department or agency for the purposes stated herein.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ... 7,000,000 ..... (re. $4,486,000)
Nonpersonal service (57050) ... 24,588,000 ..... (re. $19,948,000)
Fringe benefits (60090) ... 4,500,000 ..... (re. $3,011,000)
Indirect costs (58850) ... 900,000 ..... (re. $619,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining

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1 voluntary paternity acknowledgments; joint enforcement teams; reme-
2 diation of hard-to-collect cases; location services; website
3 services; child support guidelines review; and operation of a
4 centralized support collection unit, including the cost of banking
5 services and an automated voice response system and customer service
6 unit.
7 Notwithstanding any inconsistent provision of law, amounts appropri-
8 ated herein may be used, pursuant to a plan approved by the director
9 of the budget, for the planning, development and operation of an
10 automated system designed to meet the requirements of the family
11 support act of 1988, the personal responsibility and work opportu-
12 nity reconciliation act of 1996 and to facilitate and improve local
13 districts operations related to child support enforcement.
14 Notwithstanding any other law to the contrary, the amounts appropri-
15 ated herein may be suballocated or transferred to any other state
16 department or agency for the purposes stated herein.
17 Notwithstanding any inconsistent provision of the law to the contrary,
18 pursuant to memoranda of understanding and subject to the approval
19 of the director of the budget, a portion of the amount appropriated
20 herein may be available for expenditures of the department of taxa-
21 tion and finance, the department of motor vehicles, and the depart-
22 ment of labor for reimbursement of administrative costs of these
23 departments associated with efforts to increase child support
24 collections (52200).
25 Nonpersonal service (57050) ... 24,588,000 ..... (re. $12,165,000)

26 DISABILITY DETERMINATIONS PROGRAM

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Disability Determinations Account - 25153

30 By chapter 50, section 1, of the laws of 2025:
31 For services and expenses related to the office of disability determi-
32 nations (52201).
33 Personal service (50000) ... 91,400,000 ..... (re. $57,002,000)
34 Nonpersonal service (57050) ... 62,729,000 ..... (re. $48,549,000)
35 Fringe benefits (60090) ... 61,871,000 ..... (re. $41,452,000)

36 By chapter 50, section 1, of the laws of 2024:
37 For services and expenses related to the office of disability determi-
38 nations (52201).
39 Personal service (50000) ... 91,400,000 ..... (re. $1,687,000)
40 Nonpersonal service (57050) ... 62,729,000 ..... (re. $20,436,000)
41 Fringe benefits (60090) ... 61,871,000 ..... (re. $5,900,000)

42 By chapter 50, section 1, of the laws of 2023, as amended by chapter 50,
43 section 1, of the laws of 2025:
44 For services and expenses related to the office of disability determi-
45 nations (52201).
46 Personal service (50000) ... 89,912,979 ..... (re. $1,077,000)

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1 Nonpersonal service (57050) ... 55,920,000 ..... (re. $12,595,000)
2 Fringe benefits (60090) ... 57,588,615 ..... (re. $686,000)

3 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
4 section 1, of the laws of 2025:
5 For services and expenses related to the office of disability determi-
6 nations (52201).
7 Personal service (50000) ... 90,011,091 ..... (re. $1,814,000)
8 Nonpersonal service (57050) ... 48,000,000 ..... (re. $16,837,000)
9 Fringe benefits (60090) ... 57,270,885 ..... (re. $1,183,000)

10 By chapter 50, section 1, of the laws of 2021:
11 For services and expenses related to the office of disability determi-
12 nations (52201).
13 Nonpersonal service (57050) ... 53,000,000 ..... (re. $3,446,000)

14 EMPLOYMENT AND INCOME SUPPORT PROGRAM

15 General Fund
16 State Purposes Account - 10050

17 By chapter 50, section 1, of the laws of 2025:
18 For services and expenses incurred by the office's division of disa-
19 bility determinations, including payments to the social security
20 administration, in making determinations and re-determinations
21 regarding blindness and disability in accordance with title XVI of
22 the social security act for the New York state supplement program
23 (52341).
24 Personal service--regular (50100) ... 600,000 ..... (re. $600,000)
25 Contractual services (51000) ... 600,000 ..... (re. $600,000)

26 The appropriations made by chapter 50, section 1, of the laws of 2025,
27 as supplemented by an interchange in accordance with the state
28 finance law, is hereby amended and reappropriated to read:
29 For services and expenses of the employment and income support program
30 including the payment of liabilities incurred prior to April 1,
31 2025.
32 The agency is authorized to chargeback social services districts for
33 100 percent of costs incurred by the agency on their behalf for
34 disability related consultative examination contracts.
35 Notwithstanding section 153 of the social services law or any other
36 inconsistent provision of law, the office shall reduce reimbursement
37 otherwise payable to social services districts to recover 50 percent
38 of the non-federal share of costs incurred by the office for the
39 operation of the statewide electronic benefit transfer (EBT) system
40 and the common benefit identification card (CBIC).
41 For services and expenses of client notices including but not limited
42 to personal service costs, postage, other nonpersonal services
43 costs, and contractor costs paid directly by the office including
44 but not limited to costs for mail processing. Notwithstanding any
45 other inconsistent provision of law, the office shall reduce

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reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service--regular (50100) ... 17,349,000 .... (re. $4,572,000)

Contractual services (51000) .....
[41,951,000] 49,308,000 ..... (re. $31,405,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 6,800,000 ..... (re. $6,800,000)

Nonpersonal service (57050) ... 3,500,000 ..... (re. $3,500,000)

Fringe benefits (60090) ... 4,700,000 ..... (re. $4,700,000)

Indirect costs (58850) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 6,800,000 ..... (re. $5,094,000)

Nonpersonal service (57050) ... 3,500,000 ..... (re. $3,129,000)

Fringe benefits (60090) ... 4,700,000 ..... (re. $4,019,000)

Indirect costs (58850) ... 2,000,000 ..... (re. $1,842,000)

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Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2025:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program, as well as a summer electronic benefit transfer program pursuant to the consolidated appropriations act, 2023. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program, summer electronic benefit transfer program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 9,465,000 ..... (re. $9,236,000)
Nonpersonal service (57050) ... 30,775,000 ..... (re. $24,536,000)
Fringe benefits (60090) ... 6,750,000 ..... (re. $6,750,000)
Indirect costs (58850) ... 840,000 ..... (re. $840,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as supplemented by interchanges in accordance with the state finance law, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program, as well as a summer electronic benefit transfer program pursuant to the consolidated appropriations act, 2023. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program, summer electronic benefit transfer program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) .....
[9,465,000] <u>15,175,000</u> ..... (re. $1,895,000)
Nonpersonal service (57050) .....
[30,775,000] <u>22,020,000</u> ..... (re. $5,919,000)

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1 Fringe benefits (60090) ... [6,750,000] 8,850,000 ... (re. $1,159,000)
2 Indirect costs (58850) ... [840,000] 1,785,000 ..... (re. $333,000)

3 INFORMATION TECHNOLOGY PROGRAM

4 General Fund
5 State Purposes Account - 10050

6 By chapter 50, section 1, of the laws of 2025:
7 For services and expenses for the design, operations, implementation,
8 and maintenance of modifications and enhancements to the welfare-to-
9 work case management system, the welfare management system, the
10 child support management system and other related systems operated
11 by the office of temporary and disability assistance, the office of
12 children and family services, the department of labor, or the
13 department of health necessary for the successful implementation of
14 the personal responsibility and work opportunity reconciliation act
15 of 1996 (P.L. 104-193) and the New York state welfare reform act of
16 1997 (chapter 436 of the laws of 1997) including the payment of
17 liabilities incurred prior to April 1, 2025. Funds may only be made
18 available pursuant to a cost allocation plan submitted to the
19 department of health and human services, the United States depart-
20 ment of agriculture and any other applicable federal agency to the
21 extent that such approvals are required by federal statute or regu-
22 lations or upon determination by the director of the budget that
23 expenditure of these funds is necessary to meet the purposes defined
24 herein. This appropriation shall only be available upon approval of
25 an expenditure plan by the director of the budget.
26 Notwithstanding section 51 of the state finance law and any other
27 provision of law to the contrary, the director of the budget may,
28 upon the advice of the commissioner of the office of temporary and
29 disability assistance, authorize the transfer or interchange of
30 moneys appropriated herein with any other state operations - general
31 fund appropriation within the office of temporary and disability
32 assistance except where transfer or interchange of appropriations is
33 prohibited or otherwise restricted by law.
34 Notwithstanding any other provision of law to the contrary, the OGS
35 Interchange and Transfer Authority and the IT Interchange and Trans-
36 fer Authority as defined in the 2025-26 state fiscal year state
37 operations appropriation for the budget division program of the
38 division of the budget, are deemed fully incorporated herein and a
39 part of this appropriation as if fully stated (52295).
40 Contractual services (51000) ... 8,383,000 ..... (re. $6,769,000)

41 Special Revenue Funds - Federal
42 Federal USDA-Food and Nutrition Services Fund
43 Federal Food and Nutrition Services Account - 25024

44 By chapter 50, section 1, of the laws of 2025:
45 For the federal share of the design and implementation of modifica-
46 tions and enhancements to the welfare-to-work case management

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1 system, the welfare management system, the child support management
2 system, the electronic benefit transfer system, costs associated
3 with New York city facilities management, and other related systems
4 operated by the office of temporary and disability assistance, the
5 office of children and family services, the department of labor, or
6 the department of health necessary for the successful implementation
7 of the personal responsibility and work opportunity reconciliation
8 act of 1996 (P.L. 104-193) and the New York state welfare reform act
9 of 1997 (chapter 436 of the laws of 1997).
10 Notwithstanding any inconsistent provision of law, this appropriation
11 shall be available for costs heretofore and hereafter to be accrued
12 and to be supported with federal funds including any department of
13 agriculture food and nutrition services grant award properly
14 received by the state during or for a federal fiscal year in which
15 costs can be properly submitted for reimbursement to the department
16 of agriculture. A portion of the amount appropriated herein may be
17 transferred or interchanged with any office of temporary and disa-
18 bility assistance federal department of agriculture food and nutri-
19 tion services funds. Funds may only be made available pursuant to a
20 cost allocation plan submitted to the department of health and human
21 services, the United States department of agriculture and any other
22 applicable federal agency to the extent that such approvals are
23 required by federal statute or regulations. This appropriation shall
24 only be available upon approval of an expenditure plan by the direc-
25 tor of the budget for the purposes defined herein (52295).
26 Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

27 By chapter 50, section 1, of the laws of 2024:
28 For the federal share of the design and implementation of modifica-
29 tions and enhancements to the welfare-to-work case management
30 system, the welfare management system, the child support management
31 system, the electronic benefit transfer system, costs associated
32 with New York city facilities management, and other related systems
33 operated by the office of temporary and disability assistance, the
34 office of children and family services, the department of labor, or
35 the department of health necessary for the successful implementation
36 of the personal responsibility and work opportunity reconciliation
37 act of 1996 (P.L. 104-193) and the New York state welfare reform act
38 of 1997 (chapter 436 of the laws of 1997).
39 Notwithstanding any inconsistent provision of law, this appropriation
40 shall be available for costs heretofore and hereafter to be accrued
41 and to be supported with federal funds including any department of
42 agriculture food and nutrition services grant award properly
43 received by the state during or for a federal fiscal year in which
44 costs can be properly submitted for reimbursement to the department
45 of agriculture. A portion of the amount appropriated herein may be
46 transferred or interchanged with any office of temporary and disa-
47 bility assistance federal department of agriculture food and nutri-
48 tion services funds. Funds may only be made available pursuant to a
49 cost allocation plan submitted to the department of health and human
50 services, the United States department of agriculture and any other

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applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 ..... (re. $4,922,000)

SHELTER OVERSIGHT AND COMPLIANCE

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:

For services and expenses incurred by the office's division of shelter oversight and compliance including the payment of liabilities incurred prior to April 1, 2025.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53042).

Personal service--regular (50100) ... 5,620,000 ..... (re. $2,379,000)

Contractual services (51000) ... 582,000 ..... (re. $580,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:

For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2025.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state

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operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).
Personal service--regular (50100) ... 10,165,000 .... (re. $6,622,000)
Contractual services (51000) ... 1,243,000 ..... (re. $1,369,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2025, as supplemented by transfers in accordance with the state finance law, is hereby amended and reappropriated to read:
For supplemental costs associated with an emergency rental assistance program pursuant to a plan approved by the office of temporary and disability assistance and director of the budget.
Funds appropriated herein may be transferred or suballocated to any other state agency or authority.
Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of supplemental emergency rental assistance activities (53010).
Contractual services (51000) .....
[108,275,360] <u>120,060,000</u> ..... (re. $52,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.
Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to any other state agency for services and expenses related to refugee resettlement programs (52304).
Personal service (50000) ... 1,555,000 ..... (re. $864,000)
Nonpersonal service (57050) ... 1,550,000 ..... (re. $1,513,000)
Fringe benefits (60090) ... 980,000 ..... (re. $594,000)
Indirect costs (58850) ... 100,000 ..... (re. $29,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration of federal homeless and other support services grants.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and

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DEPARTMENT OF FAMILY ASSITANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

Personal service (50000) ... 513,000 ..... (re. $478,000)
Nonpersonal service (57050) ... 131,000 ..... (re. $131,000)
Fringe benefits (60090) ... 323,000 ..... (re. $302,000)
Indirect costs (58850) ... 33,000 ..... (re. $29,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
CARES Emergency Rent - 25544

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2025:

For services and expenses of an emergency rental assistance program. Households eligible for assistance under such program shall include one or more individuals that has experienced financial hardship, is at risk of homelessness or housing instability, and earns up to eighty percent of area median income as determined by the United States department of housing and urban development. Such assistance shall support the payment of up to 12 months of rental arrears due at the time of application and up to 3 months of prospective rent pursuant to part BB of chapter 56 of the law of 2021, as amended by chapter 417 of the laws of 2021, federal law and other purposes set forth in Public Law No. 116-260, Public Law 117-2, or any other federal funds made available for this purpose. Funds may also be used to support a hardship fund for undocumented workers.

Funds appropriated herein may be transferred or suballocated to any other state agency or authority.

Notwithstanding any inconsistent provision of law, the budget director is hereby authorized to transfer any of the amount appropriated herein to state operations for administration of emergency rental assistance activities (52219).

Nonpersonal service (57050) ... 55,465,306 ..... (re. $15,945,000)

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NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	3,497,000	0
All Funds	3,497,000	0

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2026.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100) 1,485,000
Supplies and materials (57000) 100,000
Travel (54000) 3,000
Contractual services (51000) 853,600
Equipment (56000) 25,000
Fringe benefits (60000) 989,900
Indirect costs (58800) 40,500

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	518,522,000	389,452,700
All Funds	518,522,000	389,452,700

SCHEDULE

ADMINISTRATION PROGRAM 89,678,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) 14,000,000

Program account subtotal 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) 9,713,000
Holiday/overtime compensation (50300) 14,000
Supplies and materials (57000) 985,000
Travel (54000) 221,000
Contractual services (51000) 12,115,000
Equipment (56000) 430,000
Fringe benefits (60000) 6,206,000
Indirect costs (58800) 285,000

Program account subtotal 29,969,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Seized Assets Account - 21973

For services and expenses related to the administration program (81001).

Contractual services (51000) 25,000
Equipment (56000) 475,000

Program account subtotal 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any

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interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) 15,187,000
Holiday/overtime compensation (50300) 21,000
Supplies and materials (57000) 1,477,000
Travel (54000) 331,000
Contractual services (51000) 17,508,000
Equipment (56000) 646,000
Fringe benefits (60000) 9,533,000
Indirect costs (58800) 456,000

Program account subtotal 45,159,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) 50,000

Program account subtotal 50,000

BANKING PROGRAM 134,566,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100)	13,028,000
Holiday/overtime compensation (50300)	13,000
Supplies and materials (57000)	19,000
Travel (54000)	224,000
Contractual services (51000)	348,000
Equipment (56000)	10,000
Fringe benefits (60000)	8,324,000
Indirect costs (58800)	382,000
Total amount available	22,348,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 Such report shall specify the amount of
2 moneys so interchanged and detail the
3 expenditures funded as a result of such
4 interchange (32436).

5 Personal service--regular (50100) 54,793,000
6 Holiday/overtime compensation (50300) 68,000
7 Supplies and materials (57000) 11,000
8 Travel (54000) 1,649,000
9 Contractual services (51000) 4,889,000
10 Equipment (56000) 100,000
11 Fringe benefits (60000) 32,386,000
12 Indirect costs (58800) 1,494,000
13 ----------
14 Total amount available 95,390,000
15 ----------

16 For suballocation to the office of the
17 inspector general for services and
18 expenses (32437).

19 Supplies and materials (57000) 55,000
20 Contractual services (51000) 55,000
21 Travel (54000) 55,000
22 Equipment (56000) 62,000
23 ----------
24 Total amount available 227,000
25 ----------

26 For services and expenses related to the
27 crime proceeds task force. All or a
28 portion of these funds may be suballocated
29 to the departments of law and taxation and
30 finance for services and expenses incurred
31 on behalf of the crime proceeds task force
32 pursuant to an allocation plan developed
33 by the superintendent of the department of
34 financial services, the attorney general
35 and the commissioner of taxation and
36 finance, as appropriate, subject to the
37 approval of the director of the budget
38 (32438).

39 Personal service--regular (50100) 465,000
40 Contractual services (51000) 340,000
41 Fringe benefits (60000) 297,000
42 Indirect costs (58800) 17,000
43 ----------
44 Total amount available 1,119,000
45 ----------
46 Program account subtotal 119,084,000
47 ----------

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Virtual Currency Assessments Account - 22262

4 For services and expenses of the virtual
5 currency business activities pursuant to
6 section 206 of the financial services law.
7 Notwithstanding section 51 of the state
8 finance law, the money hereby appropriated
9 may be increased or decreased by inter-
10 change with any other appropriation within
11 the department of financial services. Such
12 annual interchanges made between virtual
13 currency assessment account appropriations
14 and banking department account appropri-
15 ations may not, in the aggregate, total
16 more than $5,000,000. The superintendent
17 of the department of financial services
18 shall report quarterly to the governor,
19 the speaker of the assembly and the major-
20 ity leader of the senate regarding any
21 interchanges made pursuant to this
22 provision. Such report shall specify the
23 amount of moneys so interchanged and
24 detail the expenditures funded as a result
25 of such interchange (32401).

26 Personal service--regular (50100) 7,482,000
27 Supplies and materials (57000) 20,000
28 Travel (54000) 500,000
29 Contractual services (51000) 2,300,000
30 Equipment (56000) 40,000
31 Fringe benefits (60000) 4,900,000
32 Indirect costs (58800) 240,000
33 ----------
34 Program account subtotal 15,482,000
35 ----------

36 DIGITAL INNOVATION, GOVERNANCE, INTEGRITY, AND TRUST
37 PROGRAM 21,245,000
38 ----------

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Responsible AI Safety and Education Account

42 For services and expenses of the office of
43 digital innovation, governance, integrity,
44 and trust related to the regulation of
45 certain developers of AI frontier models,
46 including the payment of liabilities
47 incurred prior to April 1, 2026.

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer with
5 any appropriation of the office of digital
6 innovation, governance, integrity and
7 trust program or by transfer or suballo-
8 cation to any department, agency or public
9 authority for expenditures incurred in the
10 operation of such programs with the
11 approval of the director of the budget.

12 Personal service--regular (50100) 2,700,000
13 Supplies and materials (57000) 250,000
14 Travel (54000) 100,000
15 Contractual services (51000) 1,000,000
16 Equipment (56000) 3,250,000
17 Fringe benefits (60000) 1,650,000
18 Indirect costs (58800) 81,000
19 ----------
20 Total amount available 9,031,000
21 ----------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Data Broker Account

25 For services and expenses of the office of
26 digital innovation, governance, integrity,
27 and trust related to the regulation of the
28 data broker industry, including the
29 payment of liabilities incurred prior to
30 April 1, 2026.
31 Notwithstanding any other provision of law
32 to the contrary, any of the amounts appro-
33 priated herein may be increased or
34 decreased by interchange or transfer with
35 any appropriation of the office of digital
36 innovation, governance, integrity and
37 trust program or by transfer or suballo-
38 cation to any department, agency or public
39 authority for expenditures incurred in the
40 operation of such programs with the
41 approval of the director of the budget.

42 Personal service--regular (50100) 4,300,000
43 Supplies and materials (57000) 250,000
44 Travel (54000) 835,000
45 Contractual services (51000) 2,000,000
46 Equipment (56000) 2,000,000

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

Fringe benefits (60000) 2,700,000
Indirect costs (58800) 129,000

Total amount available 12,214,000

Program account subtotal 21,245,000

INSURANCE PROGRAM 273,033,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) 15,674,000
Holiday/overtime compensation (50300) 19,000
Supplies and materials (57000) 29,000
Travel (54000) 336,000
Contractual services (51000) 522,000
Equipment (56000) 16,000
Fringe benefits (60000) 10,003,000
Indirect costs (58800) 468,000

Total amount available 27,067,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other

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appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) 82,018,000
Temporary service (50200) 18,000
Holiday/overtime compensation (50300) 135,000
Supplies and materials (57000) 372,000
Travel (54000) 2,488,000
Contractual services (51000) 6,286,000
Equipment (56000) 129,000
Fringe benefits (60000) 49,968,000
Indirect costs (58800) 2,322,000

Total amount available 143,736,000

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

Personal service--regular (50100) 6,704,000
Supplies and materials (57000) 571,000
Travel (54000) 300,000
Contractual services (51000) 1,026,000
Equipment (56000) 201,000
Fringe benefits (60000) 4,283,000
Indirect costs (58800) 201,000

Total amount available 13,286,000

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

Personal service--regular (50100) 181,000
Supplies and materials (57000) 75,000
Travel (54000) 50,000
Contractual services (51000) 100,000

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

Equipment (56000) 61,000
Fringe benefits (60000) 54,000
Indirect costs (58800) 5,000

Total amount available 526,000

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

Personal service--regular (50100) 10,524,000
Temporary service (50200) 2,350,000
Holiday/overtime compensation (50300) 1,500,000
Supplies and materials (57000) 1,069,000
Travel (54000) 1,335,000
Contractual services (51000) 1,034,000
Equipment (56000) 1,860,000
Fringe benefits (60000) 5,562,000
Indirect costs (58800) 362,000

Total amount available 25,596,000

For suballocation to the office of the inspector general for services and expenses (32414).

Supplies and materials (57000) 60,000
Travel (54000) 60,000
Contractual services (51000) 60,000
Equipment (56000) 70,000

Total amount available 250,000

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

Personal service--regular (50100) 543,000
Holiday/overtime compensation (50300) 151,000
Supplies and materials (57000) 20,000
Travel (54000) 60,000
Contractual services (51000) 10,000
Equipment (56000) 10,000

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

Fringe benefits (60000) 344,000
Indirect costs (58800) 20,000

Total amount available 1,158,000

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) 500,000

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

Personal service--regular (50100) 778,000
Holiday/overtime compensation (50300) 76,000
Supplies and materials (57000) 50,000
Travel (54000) 25,000
Contractual services (51000) 20,000
Equipment (56000) 15,000
Fringe benefits (60000) 506,000
Indirect costs (58800) 24,000

Total amount available 1,494,000

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

Personal service--regular (50100) 3,015,000
Supplies and materials (57000) 325,000
Travel (54000) 325,000
Contractual services (51000) 325,000
Equipment (56000) 361,000
Fringe benefits (60000) 1,926,000
Indirect costs (58800) 128,000

Total amount available 6,405,000

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 For suballocation to the department of
2 health for services and expenses of the
3 center for community health program
4 (32403).

5 Personal service--regular (50100) 6,066,000
6 Supplies and materials (57000) 1,250,000
7 Travel (54000) 1,500,000
8 Contractual services (51000) 900,000
9 Equipment (56000) 1,386,000
10 Fringe benefits (60000) 3,875,000
11 Indirect costs (58800) 236,000
12 ----------
13 Total amount available 15,213,000
14 ----------

15 For suballocation to the department of law
16 for services and expenses associated with
17 investigating broker/insurer practices in
18 the insurance industry (32419).

19 Personal service--regular (50100) 680,000
20 Supplies and materials (57000) 179,000
21 Travel (54000) 328,000
22 Contractual services (51000) 179,000
23 Equipment (56000) 212,000
24 Fringe benefits (60000) 434,000
25 Indirect costs (58800) 40,000
26 ----------
27 Total amount available 2,052,000
28 ----------

29 For suballocation to the department of
30 health for services and expenses incurred
31 for implementation of a forge-proof phar-
32 maceutical prescription program (32421).

33 Personal service--regular (50100) 2,656,000
34 Supplies and materials (57000) 376,000
35 Travel (54000) 210,000
36 Contractual services (51000) 10,305,000
37 Equipment (56000) 191,000
38 Fringe benefits (60000) 1,687,000
39 Indirect costs (58800) 91,000
40 ----------
41 Total amount available 15,516,000
42 ----------

43 For suballocation to the department of
44 health for services and expenses related
45 to the enhanced newborn screening program.
46 All or a portion of this appropriation may

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be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).

Personal service--regular (50100)	4,870,000
Supplies and materials (57000)	5,051,000
Travel (54000)	1,000
Contractual services (51000)	1,223,000
Equipment (56000)	208,000
Fringe benefits (60000)	3,111,000
Indirect costs (58800)	143,000
Total amount available	14,607,000
Program account subtotal	267,406,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pharmacy Benefit Manager Regulatory Account - 22255

For services and expenses of the pharmacy benefits bureau pursuant to section 99-oo of the state finance law.

Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between pharmacy benefit manager regulatory account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regard-

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2026-27

1 ing any interchanges made pursuant to this
2 provision. Such report shall specify the
3 amount of moneys so interchanged and
4 detail the expenditures funded as a result
5 of such interchange (32446).

6 Personal service--regular (50100) 2,897,000
7 Supplies and materials (57000) 20,000
8 Travel (54000) 200,000
9 Contractual services (51000) 600,000
10 Equipment (56000) 10,000
11 Fringe benefits (60000) 1,816,000
12 Indirect costs (58800) 84,000
13 ----------
14 Program account subtotal 5,627,000
15 ----------

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Personal service--regular (50100) ... 9,713,000 ..... (re. $3,611,000)
Holiday/overtime compensation (50300) ... 14,000 ..... (re. $13,000)
Supplies and materials (57000) ... 985,000 ..... (re. $751,000)
Travel (54000) ... 221,000 ..... (re. $210,000)
Contractual services (51000) ... 12,115,000 ..... (re. $8,599,000)
Equipment (56000) ... 430,000 ..... (re. $404,000)
Fringe benefits (60000) ... 6,206,000 ..... (re. $2,550,000)
Indirect costs (58800) ... 285,000 ..... (re. $94,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Personal service--regular (50100) ... 9,430,000 ..... (re. $322,000)
Holiday/overtime compensation (50300) ... 14,000 ..... (re. $13,000)
Supplies and materials (57000) ... 985,000 ..... (re. $341,000)
Travel (54000) ... 221,000 ..... (re. $200,000)
Contractual services (51000) ... 12,115,000 ..... (re. $823,000)
Equipment (56000) ... 430,000 ..... (re. $127,000)
Fringe benefits (60000) ... 6,206,000 ..... (re. $244,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Indirect costs (58800) ... 285,000 ..... (re. $24,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Personal service--regular (50100) ... 9,155,000 ..... (re. $1,217,000)
Holiday/overtime compensation (50300) ... 14,000 ..... (re. $13,000)
Supplies and materials (57000) ... 985,000 ..... (re. $441,000)
Travel (54000) ... 221,000 ..... (re. $205,000)
Contractual services (51000) ... 12,115,000 ..... (re. $1,570,000)
Equipment (56000) ... 430,000 ..... (re. $367,000)
Fringe benefits (60000) ... 6,139,000 ..... (re. $226,000)
Indirect costs (58800) ... 285,000 ..... (re. $285,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Personal service--regular (50100) ... 8,543,000 ..... (re. $1,444,000)
Holiday/overtime compensation (50300) ... 14,000 ..... (re. $12,000)
Supplies and materials (57000) ... 985,000 ..... (re. $594,000)
Travel (54000) ... 221,000 ..... (re. $209,000)
Contractual services (51000) ... 12,115,000 ..... (re. $2,015,000)
Equipment (56000) ... 430,000 ..... (re. $393,000)
Fringe benefits (60000) ... 5,448,000 ..... (re. $915,000)
Indirect costs (58800) ... 277,000 ..... (re. $78,000)

By chapter 50, section 1, of the laws of 2021:

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 8,080,000 ..... (re. $641,000)
Holiday/overtime compensation (50300) ... 14,000 ..... (re. $4,000)
Supplies and materials (57000) ... 985,000 ..... (re. $520,000)
Travel (54000) ... 221,000 ..... (re. $217,000)
Contractual services (51000) ... 12,115,000 ..... (re. $2,918,000)
Equipment (56000) ... 430,000 ..... (re. $353,000)
Fringe benefits (60000) ... 5,153,000 ..... (re. $544,000)
Indirect costs (58800) ... 262,000 ..... (re. $53,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 8,080,000 ..... (re. $355,000)
Holiday/overtime compensation (50300) ... 14,000 ..... (re. $2,000)
Supplies and materials (57000) ... 985,000 ..... (re. $606,000)
Travel (54000) ... 221,000 ..... (re. $60,000)
Contractual services (51000) ... 12,115,000 ..... (re. $2,015,000)
Equipment (56000) ... 430,000 ..... (re. $427,000)
Fringe benefits (60000) ... 5,153,000 ..... (re. $5,000)
Indirect costs (58800) ... 262,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation

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within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 985,000 ..... (re. $367,000)
Travel (54000) ... 221,000 ..... (re. $186,000)
Contractual services (51000) ... 12,115,000 ..... (re. $414,000)
Equipment (56000) ... 430,000 ..... (re. $102,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 14,463,000 .... (re. $5,309,000)
Holiday/overtime compensation (50300) ... 21,000 ..... (re. $19,000)
Supplies and materials (57000) ... 1,477,000 ..... (re. $1,147,000)
Travel (54000) ... 331,000 ..... (re. $199,000)
Contractual services (51000) ... 17,508,000 ..... (re. $13,772,000)
Equipment (56000) ... 646,000 ..... (re. $607,000)
Fringe benefits (60000) ... 9,241,000 ..... (re. $3,756,000)
Indirect costs (58800) ... 424,000 ..... (re. $138,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the depart-

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ment of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 14,041,000 ..... (re. $629,000)
Holiday/overtime compensation (50300) ... 21,000 ..... (re. $20,000)
Supplies and materials (57000) ... 1,477,000 ..... (re. $588,000)
Travel (54000) ... 331,000 ..... (re. $82,000)
Contractual services (51000) ... 17,508,000 ..... (re. $631,000)
Equipment (56000) ... 646,000 ..... (re. $191,000)
Fringe benefits (60000) ... 9,241,000 ..... (re. $292,000)
Indirect costs (58800) ... 424,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ... 13,632,000 .... (re. $1,266,000)
Holiday/overtime compensation (50300) ... 21,000 ..... (re. $19,000)
Supplies and materials (57000) ... 1,477,000 ..... (re. $1,080,000)
Travel (54000) ... 331,000 ..... (re. $170,000)
Contractual services (51000) ... 17,508,000 ..... (re. $1,454,000)
Equipment (56000) ... 646,000 ..... (re. $551,000)
Fringe benefits (60000) ... 9,141,000 ..... (re. $257,000)
Indirect costs (58800) ... 424,000 ..... (re. $424,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.

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Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Personal service--regular (50100) ... 12,721,000 .... (re. $2,073,000)
Holiday/overtime compensation (50300) ... 21,000 ..... (re. $19,000)
Supplies and materials (57000) ... 1,477,000 ..... (re. $887,000)
Travel (54000) ... 331,000 ..... (re. $218,000)
Contractual services (51000) ... 17,508,000 ..... (re. $2,280,000)
Equipment (56000) ... 646,000 ..... (re. $590,000)
Fringe benefits (60000) ... 8,091,000 ..... (re. $542,000)
Indirect costs (58800) ... 410,000 ..... (re. $112,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Personal service--regular (50100) ... 12,032,000 ..... (re. $631,000)
Holiday/overtime compensation (50300) ... 21,000 ..... (re. $6,000)
Supplies and materials (57000) ... 1,477,000 ..... (re. $780,000)
Travel (54000) ... 331,000 ..... (re. $255,000)
Contractual services (51000) ... 17,508,000 ..... (re. $3,673,000)
Equipment (56000) ... 646,000 ..... (re. $530,000)
Fringe benefits (60000) ... 7,653,000 ..... (re. $589,000)
Indirect costs (58800) ... 387,000 ..... (re. $68,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Personal service--regular (50100) ... 12,032,000 ..... (re. $534,000)

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Holiday/overtime compensation (50300) ... 21,000 ..... (re. $2,000)
Supplies and materials (57000) ... 1,477,000 ..... (re. $1,275,000)
Travel (54000) ... 331,000 ..... (re. $240,000)
Contractual services (51000) ... 17,508,000 ..... (re. $3,631,000)
Equipment (56000) ... 646,000 ..... (re. $412,000)
Fringe benefits (60000) ... 7,653,000 ..... (re. $9,000)
Indirect costs (58800) ... 387,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).
Supplies and materials (57000) ... 1,477,000 ..... (re. $536,000)
Travel (54000) ... 331,000 ..... (re. $32,000)
Contractual services (51000) ... 17,508,000 ..... (re. $56,000)
Equipment (56000) ... 646,000 ..... (re. $258,000)

BANKING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).
Personal service--regular (50100) ... 13,028,000 .... (re. $5,147,000)
Holiday/overtime compensation (50300) ... 13,000 ..... (re. $7,000)
Supplies and materials (57000) ... 19,000 ..... (re. $19,000)
Travel (54000) ... 224,000 ..... (re. $63,000)

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Contractual services (51000) ... 348,000 ..... (re. $348,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 8,324,000 ..... (re. $3,605,000)
Indirect costs (58800) ... 382,000 ..... (re. $136,000)
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).
Personal service--regular (50100) ... 51,493,000 ... (re. $27,944,000)
Holiday/overtime compensation (50300) ... 68,000 ..... (re. $59,000)
Supplies and materials (57000) ... 11,000 ..... (re. $11,000)
Travel (54000) ... 1,649,000 ..... (re. $921,000)
Contractual services (51000) ... 2,389,000 ..... (re. $795,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 30,314,000 ..... (re. $17,030,000)
Indirect costs (58800) ... 1,394,000 ..... (re. $700,000)
For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).
Personal service--regular (50100) ... 465,000 ..... (re. $465,000)
Contractual services (51000) ... 340,000 ..... (re. $340,000)
Fringe benefits (60000) ... 297,000 ..... (re. $297,000)
Indirect costs (58800) ... 17,000 ..... (re. $17,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Personal service--regular (50100) ... 12,648,000 ..... (re. $39,000)
Holiday/overtime compensation (50300) ... 13,000 ..... (re. $3,000)
Supplies and materials (57000) ... 19,000 ..... (re. $14,000)
Travel (54000) ... 224,000 ..... (re. $45,000)
Contractual services (51000) ... 348,000 ..... (re. $206,000)
Equipment (56000) ... 10,000 ..... (re. $9,000)
Fringe benefits (60000) ... 8,324,000 ..... (re. $56,000)
Indirect costs (58800) ... 382,000 ..... (re. $10,000)
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).
Personal service--regular (50100) ... 46,085,000 .... (re. $8,586,000)
Holiday/overtime compensation (50300) ... 68,000 ..... (re. $52,000)
Supplies and materials (57000) ... 11,000 ..... (re. $8,000)
Travel (54000) ... 1,649,000 ..... (re. $894,000)
Contractual services (51000) ... 2,389,000 ..... (re. $867,000)
Equipment (56000) ... 100,000 ..... (re. $63,000)
Fringe benefits (60000) ... 30,314,000 ..... (re. $3,176,000)
Indirect costs (58800) ... 1,394,000 ..... (re. $390,000)
For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).
Personal service--regular (50100) ... 451,000 ..... (re. $451,000)
Contractual services (51000) ... 340,000 ..... (re. $340,000)
Fringe benefits (60000) ... 297,000 ..... (re. $297,000)
Indirect costs (58800) ... 17,000 ..... (re. $17,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 44,160,000 .... (re. $7,110,000)
Holiday/overtime compensation (50300) ... 68,000 ..... (re. $52,000)
Supplies and materials (57000) ... 11,000 ..... (re. $11,000)
Travel (54000) ... 1,649,000 ..... (re. $1,158,000)
Contractual services (51000) ... 2,389,000 ..... (re. $135,000)
Equipment (56000) ... 100,000 ..... (re. $99,000)
Fringe benefits (60000) ... 29,609,000 ..... (re. $5,201,000)
Indirect costs (58800) ... 1,374,000 ..... (re. $379,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 41,209,000 .... (re. $1,944,000)
Holiday/overtime compensation (50300) ... 68,000 ..... (re. $61,000)
Supplies and materials (57000) ... 11,000 ..... (re. $11,000)
Travel (54000) ... 1,649,000 ..... (re. $1,534,000)
Contractual services (51000) ... 2,389,000 ..... (re. $1,130,000)
Equipment (56000) ... 100,000 ..... (re. $99,000)
Fringe benefits (60000) ... 25,455,000 ..... (re. $405,000)
Indirect costs (58800) ... 1,241,000 ..... (re. $38,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Personal service--regular (50100) ... 38,978,000 .... (re. $3,750,000)
Holiday/overtime compensation (50300) ... 68,000 ..... (re. $47,000)

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Supplies and materials (57000) ... 11,000 ..... (re. $11,000)
Travel (54000) ... 1,649,000 ..... (re. $540,000)
Contractual services (51000) ... 2,389,000 ..... (re. $1,929,000)
Equipment (56000) ... 100,000 ..... (re. $99,000)
Fringe benefits (60000) ... 24,077,000 ..... (re. $2,116,000)
Indirect costs (58800) ... 1,173,000 ..... (re. $181,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).
Personal service--regular (50100) ... 38,978,000 .... (re. $4,568,000)
Holiday/overtime compensation (50300) ... 68,000 ..... (re. $45,000)
Supplies and materials (57000) ... 11,000 ..... (re. $5,000)
Travel (54000) ... 1,649,000 ..... (re. $1,457,000)
Contractual services (51000) ... 2,389,000 ..... (re. $1,760,000)
Equipment (56000) ... 100,000 ..... (re. $99,000)
Fringe benefits (60000) ... 24,077,000 ..... (re. $2,722,000)
Indirect costs (58800) ... 1,173,000 ..... (re. $207,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).
Supplies and materials (57000) ... 11,000 ..... (re. $1,000)
Travel (54000) ... 1,649,000 ..... (re. $259,000)
Contractual services (51000) ... 2,389,000 ..... (re. $752,000)
Equipment (56000) ... 100,000 ..... (re. $97,000)

INSURANCE PROGRAM

Special Revenue Funds - Other

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to consumer services activities.
Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).
Personal service--regular (50100) ... 14,204,000 .... (re. $8,394,000)
Holiday/overtime compensation (50300) ... 19,000 ..... (re. $9,000)
Supplies and materials (57000) ... 29,000 ..... (re. $29,000)
Travel (54000) ... 336,000 ..... (re. $336,000)
Contractual services (51000) ... 522,000 ..... (re. $349,000)
Equipment (56000) ... 16,000 ..... (re. $16,000)
Fringe benefits (60000) ... 9,075,000 ..... (re. $5,586,000)
Indirect costs (58800) ... 423,000 ..... (re. $241,000)
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Personal service--regular (50100) ... 73,118,000 ... (re. $33,062,000)
Temporary service (50200) ... 18,000 ..... (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ..... (re. $125,000)
Supplies and materials (57000) ... 372,000 ..... (re. $187,000)
Travel (54000) ... 2,488,000 ..... (re. $1,749,000)
Contractual services (51000) ... 5,286,000 ..... (re. $4,001,000)
Equipment (56000) ... 129,000 ..... (re. $129,000)
Fringe benefits (60000) ... 44,381,000 ..... (re. $21,936,000)
Indirect costs (58800) ... 2,055,000 ..... (re. $910,000)
For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).
Personal service--regular (50100) ... 6,704,000 ..... (re. $2,617,000)
Supplies and materials (57000) ... 571,000 ..... (re. $459,000)
Travel (54000) ... 300,000 ..... (re. $225,000)
Contractual services (51000) ... 1,026,000 ..... (re. $837,000)
Equipment (56000) ... 201,000 ..... (re. $201,000)

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Fringe benefits (60000) ... 4,283,000 ..... (re. $1,847,000)
Indirect costs (58800) ... 201,000 ..... (re. $74,000)
For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).
Personal service--regular (50100) ... 181,000 ..... (re. $181,000)
Travel (54000) ... 50,000 ..... (re. $14,000)
Contractual services (51000) ... 100,000 ..... (re. $13,000)
Equipment (56000) ... 61,000 ..... (re. $3,000)
Fringe benefits (60000) ... 54,000 ..... (re. $54,000)
Indirect costs (58800) ... 5,000 ..... (re. $5,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
Personal service--regular (50100) ... 10,524,000 .... (re. $1,453,000)
Temporary service (50200) ... 2,350,000 ..... (re. $1,602,000)
Holiday/overtime compensation (50300) ... 1,500,000 ... (re. $146,000)
Supplies and materials (57000) ... 1,069,000 ..... (re. $98,000)
Travel (54000) ... 1,335,000 ..... (re. $70,000)
Contractual services (51000) ... 1,034,000 ..... (re. $179,000)
Equipment (56000) ... 1,860,000 ..... (re. $1,215,000)
Fringe benefits (60000) ... 5,562,000 ..... (re. $1,897,000)
Indirect costs (58800) ... 362,000 ..... (re. $7,000)
For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).
Personal service--regular (50100) ... 543,000 ..... (re. $98,000)
Holiday/overtime compensation (50300) ... 151,000 ..... (re. $32,000)
Supplies and materials (57000) ... 20,000 ..... (re. $5,000)
Travel (54000) ... 60,000 ..... (re. $45,000)
Fringe benefits (60000) ... 344,000 ..... (re. $56,000)
Indirect costs (58800) ... 20,000 ..... (re. $4,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ..... (re. $398,000)
For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).
Personal service--regular (50100) ... 778,000 ..... (re. $348,000)
Supplies and materials (57000) ... 50,000 ..... (re. $4,000)
Travel (54000) ... 25,000 ..... (re. $25,000)
Contractual services (51000) ... 20,000 ..... (re. $20,000)
Equipment (56000) ... 15,000 ..... (re. $5,000)
Fringe benefits (60000) ... 506,000 ..... (re. $188,000)
Indirect costs (58800) ... 24,000 ..... (re. $16,000)
For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Personal service--regular (50100) ... 3,015,000 ..... (re. $3,015,000)
Supplies and materials (57000) ... 325,000 ..... (re. $325,000)
Travel (54000) ... 325,000 ..... (re. $325,000)
Contractual services (51000) ... 325,000 ..... (re. $325,000)
Equipment (56000) ... 361,000 ..... (re. $361,000)
Fringe benefits (60000) ... 1,926,000 ..... (re. $1,926,000)
Indirect costs (58800) ... 128,000 ..... (re. $128,000)
For suballocation to the department of health for services and expenses of the center for community health program (32403).
Personal service--regular (50100) ... 6,066,000 ..... (re. $2,561,000)
Supplies and materials (57000) ... 1,250,000 ..... (re. $320,000)
Travel (54000) ... 1,500,000 ..... (re. $570,000)
Contractual services (51000) ... 900,000 ..... (re. $900,000)
Equipment (56000) ... 1,386,000 ..... (re. $1,386,000)
Fringe benefits (60000) ... 3,875,000 ..... (re. $1,769,000)
Indirect costs (58800) ... 236,000 ..... (re. $126,000)
For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).
Personal service--regular (50100) ... 680,000 ..... (re. $165,000)
Supplies and materials (57000) ... 179,000 ..... (re. $45,000)
Travel (54000) ... 328,000 ..... (re. $82,000)
Contractual services (51000) ... 179,000 ..... (re. $45,000)
Equipment (56000) ... 212,000 ..... (re. $53,000)
Fringe benefits (60000) ... 434,000 ..... (re. $108,000)
Indirect costs (58800) ... 40,000 ..... (re. $10,000)
For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).
Personal service--regular (50100) ... 2,656,000 ..... (re. $44,000)
Supplies and materials (57000) ... 376,000 ..... (re. $346,000)
Travel (54000) ... 210,000 ..... (re. $137,000)
Contractual services (51000) ... 10,305,000 ..... (re. $7,462,000)
Fringe benefits (60000) ... 1,687,000 ..... (re. $30,000)
For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).
Personal service--regular (50100) ... 4,870,000 ..... (re. $241,000)
Supplies and materials (57000) ... 5,051,000 ..... (re. $99,000)
Equipment (56000) ... 208,000 ..... (re. $18,000)
Fringe benefits (60000) ... 3,111,000 ..... (re. $158,000)
Indirect costs (58800) ... 143,000 ..... (re. $1,000)

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Personal service--regular (50100) ... 67,624,000 .... (re. $7,999,000)
Temporary service (50200) ... 18,000 ..... (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ..... (re. $131,000)
Supplies and materials (57000) ... 372,000 ..... (re. $135,000)
Travel (54000) ... 2,488,000 ..... (re. $1,965,000)
Contractual services (51000) ... 5,286,000 ..... (re. $2,976,000)
Equipment (56000) ... 129,000 ..... (re. $74,000)
Fringe benefits (60000) ... 44,381,000 ..... (re. $2,371,000)
Indirect costs (58800) ... 2,055,000 ..... (re. $465,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ..... (re. $190,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Personal service--regular (50100) ... 64,441,000 .... (re. $7,819,000)
Temporary service (50200) ... 18,000 ..... (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ..... (re. $119,000)
Supplies and materials (57000) ... 372,000 ..... (re. $209,000)
Travel (54000) ... 2,488,000 ..... (re. $1,921,000)
Contractual services (51000) ... 5,286,000 ..... (re. $2,631,000)
Equipment (56000) ... 129,000 ..... (re. $128,000)
Fringe benefits (60000) ... 43,208,000 ..... (re. $5,582,000)
Indirect costs (58800) ... 2,005,000 ..... (re. $472,000)
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

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DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Contractual services (51000) ... 500,000 ..... (re. $385,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Personal service--regular (50100) ... 60,135,000 .... (re. $3,766,000)
Temporary service (50200) ... 18,000 ..... (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ..... (re. $121,000)
Supplies and materials (57000) ... 372,000 ..... (re. $151,000)
Travel (54000) ... 2,488,000 ..... (re. $1,849,000)
Contractual services (51000) ... 5,286,000 ..... (re. $3,544,000)
Equipment (56000) ... 129,000 ..... (re. $128,000)
Fringe benefits (60000) ... 34,799,000 ..... (re. $377,000)
Indirect costs (58800) ... 1,866,000 ..... (re. $134,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
Personal service--regular (50100) ... 56,880,000 .... (re. $2,368,000)
Temporary service (50200) ... 18,000 ..... (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ..... (re. $105,000)
Supplies and materials (57000) ... 372,000 ..... (re. $320,000)
Travel (54000) ... 2,488,000 ..... (re. $1,418,000)
Contractual services (51000) ... 5,286,000 ..... (re. $2,878,000)
Equipment (56000) ... 129,000 ..... (re. $127,000)
Fringe benefits (60000) ... 32,915,000 ..... (re. $393,000)
Indirect costs (58800) ... 1,765,000 ..... (re. $232,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or

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decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Personal service--regular (50100) ... 56,880,000 .... (re. $5,335,000)
Temporary service (50200) ... 18,000 ..... (re. $18,000)
Holiday/overtime compensation (50300) ... 135,000 ..... (re. $85,000)
Supplies and materials (57000) ... 372,000 ..... (re. $310,000)
Travel (54000) ... 2,488,000 ..... (re. $2,229,000)
Contractual services (51000) ... 5,286,000 ..... (re. $3,876,000)
Equipment (56000) ... 129,000 ..... (re. $113,000)
Fringe benefits (60000) ... 32,915,000 ..... (re. $850,000)
Indirect costs (58800) ... 1,765,000 ..... (re. $315,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ..... (re. $332,000)
Travel (54000) ... 2,488,000 ..... (re. $788,000)
Contractual services (51000) ... 5,286,000 ..... (re. $2,398,000)
Equipment (56000) ... 129,000 ..... (re. $122,700)

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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	7,851,000	0
Special Revenue Funds - Other	111,905,000	0
All Funds	119,756,000	0

SCHEDULE

ADMINISTRATION PROGRAM 7,851,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 4,423,000
Temporary service (50200) 33,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 500,000
Travel (54000) 70,000
Contractual services (51000) 2,785,000
Equipment (56000) 35,000

ADMINISTRATION OF THE LOTTERY PROGRAM 47,652,500

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to

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1 the program net of refunds, rebates,
2 reimbursements and credits.
3 Notwithstanding any provision of law to the
4 contrary, the money hereby appropriated
5 may not be, in whole or in part, inter-
6 changed with any other appropriation with-
7 in the state gaming commission, except
8 those appropriations that fund activities
9 related to the state lottery program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2026-27 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated, provided, however, that any such
20 transfer or interchange made pursuant to
21 such authority shall be in accordance with
22 article I, section 9 of the state consti-
23 tution (81001).

24 Personal service--regular (50100) 18,745,000
25 Temporary service (50200) 632,500
26 Holiday/overtime compensation (50300) 210,000
27 Supplies and materials (57000) 730,000
28 Travel (54000) 110,000
29 Contractual services (51000) 12,575,000
30 Equipment (56000) 1,250,000
31 Fringe benefits (60000) 12,800,000
32 Indirect costs (58800) 600,000
33 ----------

34 CHARITABLE GAMING PROGRAM 2,750,000
35 ----------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Bell Jar Collection Account - 22003

39 For services and expenses related to the
40 administration and operation of the chari-
41 table gaming program, providing that
42 moneys hereby appropriated shall be avail-
43 able to the program net of refunds,
44 rebates, reimbursements and credits.
45 Notwithstanding any provision of law to the
46 contrary, the money hereby appropriated
47 may not be, in whole or in part, inter-
48 changed with any other appropriation with-

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1 in the state gaming commission, except
2 those appropriations that fund activities
3 related to the state charitable gaming
4 program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (47702).

15 Personal service--regular (50100) 1,200,000
16 Supplies and materials (57000) 40,000
17 Travel (54000) 25,000
18 Contractual services (51000) 645,000
19 Equipment (56000) 25,000
20 Fringe benefits (60000) 775,000
21 Indirect costs (58800) 40,000
22 ----------

23 GAMING PROGRAM 36,945,000
24 ----------

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Regulation of Indian Gaming Account - 22046

28 For services and expenses related to the
29 administration and operation of the regu-
30 lation of the Indian gaming program,
31 providing that moneys hereby appropriated
32 shall be available to the program net of
33 refunds, rebates, reimbursements and cred-
34 its.
35 Notwithstanding any provision of law to the
36 contrary, the money hereby appropriated
37 may not be, in whole or in part, inter-
38 changed with any other appropriation with-
39 in the state gaming commission, except
40 those appropriations that fund activities
41 related to the regulation of the Indian
42 gaming program.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2026-27 state fiscal year state operations
48 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (47703).

5 Personal service--regular (50100) 4,100,000
6 Holiday/overtime compensation (50300) 60,000
7 Supplies and materials (57000) 20,000
8 Travel (54000) 50,000
9 Contractual services (51000) 295,000
10 Equipment (56000) 25,000
11 Fringe benefits (60000) 2,900,000
12 Indirect costs (58800) 150,000
13 ----------
14 Program account subtotal 7,600,000
15 ----------

16 Special Revenue Funds - Other
17 NYS Commercial Gaming Fund
18 Commercial Gaming Regulation Account - 23702

19 For services and expenses related to the
20 administration and operation of the
21 commercial gaming revenue account, provid-
22 ing that moneys hereby appropriated shall
23 be available to the program net of
24 refunds, rebates, reimbursements and cred-
25 its.
26 Notwithstanding any provision of law to the
27 contrary, the money hereby appropriated
28 may not be, in whole or in part, inter-
29 changed with any other appropriation with-
30 in the state gaming commission, except
31 those appropriations that fund activities
32 related to the administration of the
33 gaming commission program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2026-27 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (81001).

44 Personal service--regular (50100) 10,450,000
45 Holiday/overtime compensation (50300) 300,000
46 Supplies and materials (57000) 80,000
47 Travel (54000) 140,000
48 Contractual services (51000) 4,500,000

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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

Equipment (56000) 50,000
Fringe benefits (60000) 7,000,000
Indirect costs (58800) 325,000

Program account subtotal 22,845,000

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100) 3,180,000
Holiday/overtime compensation (50300) 90,000
Supplies and materials (57000) 30,000
Travel (54000) 25,000
Contractual services (51000) 825,000
Equipment (56000) 100,000
Fringe benefits (60000) 2,150,000
Indirect costs (58800) 100,000

Program account subtotal 6,500,000

HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM 23,939,000

Special Revenue Funds - Other

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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
2 Regulation of Racing Account - 21912

3 For services and expenses related to the
4 administration and operation of the regu-
5 lation of horse racing and pari-mutuel
6 wagering program, providing that moneys
7 hereby appropriated shall be available to
8 the program net of refunds, rebates,
9 reimbursements and credits.
10 Notwithstanding any provision of law to the
11 contrary, the money hereby appropriated
12 may not be, in whole or in part, inter-
13 changed with any other appropriation with-
14 in the state gaming commission, except
15 those appropriations that fund activities
16 related to the horse racing and pari-mutu-
17 el wagering program.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2026-27 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (49202).

28 Personal service--regular (50100) 3,350,000
29 Temporary service (50200) 5,390,000
30 Holiday/overtime compensation (50300) 54,000
31 Supplies and materials (57000) 280,000
32 Travel (54000) 290,000
33 Contractual services (51000) 10,940,000
34 Equipment (56000) 160,000
35 Fringe benefits (60000) 3,100,000
36 Indirect costs (58800) 275,000
37 ----------
38 Total amount available 23,839,000
39 ----------

40 For services and expenses related to the
41 administration and operation of the New
42 York state racing fan advisory council,
43 providing that moneys hereby appropriated
44 shall be available to the program net of
45 refunds, rebates, reimbursements and cred-
46 its (47711).

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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2026-27

1 Supplies and materials (57000) 5,000
2 Travel (54000) 10,000
3 Contractual services (51000) 85,000
4 ----------
5 Total amount available 100,000
6 ----------

7 INTERACTIVE FANTASY SPORTS PROGRAM 618,500
8 ----------

9 Special Revenue Funds - Other
10 Interactive Fantasy Sports Fund
11 Fantasy Sports Administration Account - 24951

12 For services and expenses related to the
13 administration and operation of the regu-
14 lation of interactive fantasy sports
15 program, providing that moneys hereby
16 appropriated shall be available to the
17 program net of refunds, reimbursements and
18 credits.
19 Notwithstanding any provision of law to the
20 contrary, the money hereby appropriated
21 may not be, in whole or in part, inter-
22 changed with any other appropriation with-
23 in the state gaming commission, except
24 those appropriations that fund activities
25 related to the state regulation of inter-
26 active fantasy sports program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2026-27 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (47713).

37 Personal service--regular (50100) 350,000
38 Supplies and materials (57000) 1,500
39 Contractual services (51000) 46,000
40 Fringe benefits (60000) 210,000
41 Indirect costs (58800) 11,000
42 ----------

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	231,721,000	4,383,000
Special Revenue Funds - Federal	26,730,000	29,921,000
Special Revenue Funds - Other	39,798,000	0
Enterprise Funds	3,333,000	0
Internal Service Funds	899,196,000	0
Fiduciary Funds	750,000	0
All Funds	1,201,528,000	34,304,000

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM 42,609,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

Personal service--regular (50100) 36,887,000
Temporary service (50200) 42,000
Holiday/overtime compensation (50300) 313,000
Supplies and materials (57000) 25,000
Travel (54000) 10,000
Contractual services (51000) 5,297,000
Equipment (56000) 35,000

CURATORIAL SERVICES PROGRAM 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
Empire State Plaza Art Commission Account - 60600

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 operation of the empire state plaza art
3 commission in accordance with article 4 of
4 the arts and cultural affairs law (26227).

5 Contractual services (51000) 500,000
6 ----------
7 Program account subtotal 500,000
8 ----------

9 Fiduciary Funds
10 Miscellaneous New York State Agency Fund
11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
13 operation of the executive mansion trust
14 in accordance with article 54 of the arts
15 and cultural affairs law (26228).

16 Contractual services (51000) 250,000
17 ----------
18 Program account subtotal 250,000
19 ----------

20 DESIGN AND CONSTRUCTION PROGRAM 155,090,000
21 ----------

22 Internal Service Funds
23 Centralized Services Account
24 Design and Construction Account - 55010

25 For services and expenses related to the
26 design and construction program.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2026-27 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (26211).

37 Personal service--regular (50100) 41,146,000
38 Temporary service (50200) 15,000
39 Holiday/overtime compensation (50300) 233,000
40 Supplies and materials (57000) 506,000
41 Travel (54000) 1,317,000
42 Contractual services (51000) 88,870,000
43 Equipment (56000) 636,000

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

Fringe benefits (60000) 21,377,000
Indirect costs (58800) 990,000

EXECUTIVE DIRECTION PROGRAM 322,629,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100) 23,368,000
Temporary service (50200) 114,000
Holiday/overtime compensation (50300) 104,000
Supplies and materials (57000) 3,349,000
Travel (54000) 51,000
Contractual services (51000) 54,823,000
Equipment (56000) 1,006,000

Total amount available 82,815,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 Contractual services (51000) 1,168,000
2 ----------

3 For services and expenses related to a
4 centralized risk management function with-
5 in state government (26239).

6 Personal service--regular (50100) 491,000
7 Contractual services (51000) 102,000
8 ----------
9 Total amount available 593,000
10 ----------
11 Program account subtotal 84,576,000
12 ----------

13 Special Revenue Funds - Other
14 Combined Expendable Trust Fund
15 Plaza Special Events Account - 20120

16 For services and expenses related to the
17 executive direction program (81031).

18 Temporary service (50200) 229,000
19 Supplies and materials (57000) 12,000
20 Travel (54000) 8,000
21 Contractual services (51000) 1,713,000
22 Equipment (56000) 9,000
23 Fringe benefits (60000) 132,000
24 Indirect costs (58800) 6,000
25 ----------
26 Program account subtotal 2,109,000
27 ----------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Cuba Lake Management Account - 22124

31 For services and expenses related to the
32 executive direction program (81031).

33 Contractual services (51000) 386,000
34 ----------
35 Program account subtotal 386,000
36 ----------

37 Enterprise Funds
38 Agencies Enterprise Fund
39 Asset Preservation Account - 50322

40 For services and expenses related to the
41 executive direction program (81031).

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

Supplies and materials (57000) 16,000
Contractual services (51000) 509,000

Program account subtotal 525,000

Internal Service Funds
Centralized Services Account
Energy Account - 55008

For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).

Supplies and materials (57000) 90,000,000

Program account subtotal 90,000,000

Internal Service Funds
Centralized Services Account
Executive Direction Account - 55001

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100) 6,445,000
Supplies and materials (57000) 53,683,000
Travel (54000) 253,000
Contractual services (51000) 80,720,000
Equipment (56000) 110,000
Fringe benefits (60000) 3,644,000
Indirect costs (58800) 178,000

Program account subtotal 145,033,000

OFFICE OF LANGUAGE ACCESS PROGRAM 2,612,000

General Fund

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1 State Purposes Account - 10050

2 For services and expenses related to the
3 office of language access program. These
4 funds may be suballocated to other agen-
5 cies (26241).

6 Personal service--regular (50100) 522,000
7 Supplies and materials (57000) 2,090,000
8 ----------
9 Program account subtotal 2,612,000
10 ----------

11 PROCUREMENT PROGRAM 468,796,000
12 ----------

13 General Fund
14 State Purposes Account - 10050

15 For services and expenses related to the
16 procurement program.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (26212).

27 Personal service--regular (50100) 11,381,000
28 Holiday/overtime compensation (50300) 28,000
29 Supplies and materials (57000) 29,000
30 Travel (54000) 40,000
31 Contractual services (51000) 2,719,000
32 Equipment (56000) 61,000
33 ----------
34 Program account subtotal 14,258,000
35 ----------

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Funds
38 Environmental Projects Account - 25300

39 For services and expenses related to envi-
40 ronmental projects, including but not
41 limited to training, research and techni-
42 cal assistance and demonstration projects,
43 personal services, fringe benefits and
44 indirect costs (26212).

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 Nonpersonal service (57050) 500,000
2 ----------
3 Program account subtotal 500,000
4 ----------

5 Special Revenue Funds - Federal
6 Federal USDA-Food and Nutrition Services Fund
7 Emergency Assistance-OGS-9461 Account - 25025

8 For services and expenses related to the
9 temporary emergency feeding assistance
10 program (26213).

11 Nonpersonal service (57050) 20,865,000
12 ----------
13 Program account subtotal 20,865,000
14 ----------

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Federal Food and Nutrition Services Account - 25025

18 For services and expenses related to state
19 administrative costs for the national
20 lunch program (26214).

21 Nonpersonal service (57050) 5,365,000
22 ----------
23 Program account subtotal 5,365,000
24 ----------

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 Standards and Purchase Account - 22019

28 For services and expenses related to the
29 procurement program.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2026-27 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (26212).

40 Personal service--regular (50100) 944,000
41 Temporary service (50200) 10,000
42 Holiday/overtime compensation (50300) 10,000
43 Supplies and materials (57000) 320,000

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 Travel (54000) 87,000
2 Contractual services (51000) 9,101,000
3 Equipment (56000) 20,000
4 Fringe benefits (60000) 565,000
5 Indirect costs (58800) 24,000
6 ----------
7 Program account subtotal 11,081,000
8 ----------

9 Internal Service Funds
10 Centralized Services Account
11 Enterprise Contracting Account - 55020

12 For services and expenses related to the
13 procurement program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (26212).

24 Personal service--regular (50100) 626,000
25 Supplies and materials (57000) 1,025,000
26 Travel (54000) 256,000
27 Contractual services (51000) 382,849,000
28 Equipment (56000) 2,050,000
29 Fringe benefits (60000) 355,000
30 Indirect costs (58800) 18,000
31 ----------
32 Program account subtotal 387,179,000
33 ----------

34 Internal Service Funds
35 Centralized Services Account
36 Standards and Purchase Account - 55002

37 For services and expenses related to the
38 procurement program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2026-27 state fiscal year state operations
44 appropriation for the budget division
45 program of the division of the budget, are
46 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (26212).

3 Personal service--regular (50100) 3,580,000
4 Temporary service (50200) 188,000
5 Holiday/overtime compensation (50300) 60,000
6 Supplies and materials (57000) 1,245,000
7 Travel (54000) 160,000
8 Contractual services (51000) 19,578,000
9 Equipment (56000) 2,625,000
10 Fringe benefits (60000) 2,023,000
11 Indirect costs (58800) 89,000
12 ----------
13 Program account subtotal 29,548,000
14 ----------

15 REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM 209,042,000
16 ----------

17 General Fund
18 State Purposes Account - 10050

19 For services and expenses related to the
20 real property management and development
21 program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2026-27 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26201).

32 Personal service--regular (50100) 20,082,000
33 Temporary service (50200) 2,317,000
34 Holiday/overtime compensation (50300) 1,376,000
35 Supplies and materials (57000) 45,833,000
36 Travel (54000) 112,000
37 Contractual services (51000) 58,399,000
38 Equipment (56000) 2,156,000
39 ----------
40 Program account subtotal 130,275,000
41 ----------

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Building Administration Account - 22005

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 real property management and development
3 program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2026-27 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (26201).

14 Supplies and materials (57000) 4,000
15 Travel (54000) 23,000
16 Contractual services (51000) 12,379,000
17 ----------
18 Program account subtotal 12,406,000
19 ----------

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Parking Account - 22007

23 For services and expenses related to the
24 real property management and development
25 program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2026-27 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26201).

36 Personal service--regular (50100) 3,345,000
37 Temporary service (50200) 798,000
38 Holiday/overtime compensation (50300) 363,000
39 Supplies and materials (57000) 154,000
40 Travel (54000) 2,000
41 Contractual services (51000) 5,400,000
42 Equipment (56000) 169,000
43 Fringe benefits (60000) 3,178,000
44 Indirect costs (58800) 209,000
45 ----------
46 Program account subtotal 13,618,000
47 ----------

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 OGS-Solid Waste Management Account - 22176

4 For services and expenses related to the
5 real property management and development
6 program.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2026-27 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26201).

17 Temporary service (50200) 121,000
18 Contractual services (51000) 5,000
19 Fringe benefits (60000) 69,000
20 Indirect costs (58800) 3,000
21 ----------
22 Program account subtotal 198,000
23 ----------

24 Enterprise Funds
25 Agencies Enterprise Fund
26 Convention Center Account - 50318

27 For services and expenses related to the
28 real property management and development
29 program (26201).

30 Personal service--regular (50100) 753,000
31 Temporary service (50200) 63,000
32 Holiday/overtime compensation (50300) 68,000
33 Supplies and materials (57000) 96,000
34 Travel (54000) 9,000
35 Contractual services (51000) 868,000
36 Equipment (56000) 24,000
37 Fringe benefits (60000) 387,000
38 Indirect costs (58800) 17,000
39 ----------
40 Program account subtotal 2,285,000
41 ----------

42 Enterprise Funds
43 Agencies Enterprise Fund
44 Empire State Plaza Visitors Center and Gift Shop Account
45 - 50327

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 real property management and development
3 program (26201).

4 Personal service--regular (50100) 51,000
5 Temporary service (50200) 68,000
6 Supplies and materials (57000) 1,000
7 Contractual services (51000) 330,000
8 Fringe benefits (60000) 70,000
9 Indirect costs (58800) 3,000
10 ----------
11 Program account subtotal 523,000
12 ----------

13 Internal Service Funds
14 Centralized Services Account
15 Building Administration Account - 55004

16 For services and expenses related to the
17 real property management and development
18 program.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2026-27 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (26201).

29 Personal service--regular (50100) 2,268,000
30 Temporary service (50200) 124,000
31 Holiday/overtime compensation (50300) 222,000
32 Supplies and materials (57000) 2,783,000
33 Travel (54000) 10,000
34 Contractual services (51000) 42,616,000
35 Equipment (56000) 161,000
36 Fringe benefits (60000) 1,487,000
37 Indirect costs (58800) 66,000
38 ----------
39 Program account subtotal 49,737,000
40 ----------

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

EXECUTIVE DIRECTION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the New York State Community Commission on Reparations Remedies (26453).
Supplies and materials (57000) ... 150,000 ..... (re. $143,000)
Travel (54000) ... 200,000 ..... (re. $200,000)
Contractual Services (51000) ... 4,600,000 ..... (re. $3,990,000)
Equipment (56000) ... 50,000 ..... (re. $50,000)

PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ..... (re. $2,940,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ..... (re. $1,473,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ..... (re. $386,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ..... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 ..... (re. $99,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 15,365,000 ..... (re. $15,365,000)

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OFFICE OF GENERAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 By chapter 50, section 1, of the laws of 2024:
2 For services and expenses related to state administrative costs for
3 the national lunch program (26214).
4 Nonpersonal service (57050) ... 15,365,000 ..... (re. $9,641,000)

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	814,787,000	142,965,000
Special Revenue Funds - Federal	2,432,839,000	3,686,876,000
Special Revenue Funds - Other	451,894,000	2,585,000
All Funds	3,699,520,000	3,832,426,000

SCHEDULE

ADMINISTRATION PROGRAM 327,640,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Provided however, no funds shall be made available for expenditures related to COVID-19 or the maintenance of durable medical equipment, except as pursuant to a plan approved by the director of the division of the budget. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	154,946,000
Temporary service (50200)	329,000
Holiday/overtime compensation (50300)	1,893,000
Supplies and materials (57000)	7,649,000
Travel (54000)	2,234,000
Contractual services (51000)	66,030,000
Equipment (56000)	2,383,000
Total amount available	235,464,000

For services and expenses related to the vital records program.

Personal service--regular (50100)	1,900,000
Holiday/overtime compensation (50300)	100,000
Supplies and materials (57000)	50,000
Contractual services (51000)	4,900,000
Equipment (56000)	50,000
Total amount available	7,000,000

For services and expenses to support the administration of article 28-c of the tax law, pursuant to a chapter of the laws of 2026, as such chapter amends the tax law in relation to the enforcement of taxes on vapor products, notwithstanding the provisions of sections 112 and 163 of the state finance law, and sections 142 and 143 of the economic development law, or any contrary provision of law. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. A portion of this appropriation may be transferred to local assistance appropriations.

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

Personal service--regular (50100) 380,000
Holiday/overtime compensation (50300) 20,000
Supplies and materials (57000) 50,000
Travel (54000) 50,000
Contractual services (51000) 4,000,000
Equipment (56000) 200,000

Total amount available 4,700,000

For services and expenses related to the New York state electronic certificate of need improvement project.

Supplies and materials (57000) 10,000
Travel (54000) 10,000
Contractual services (51000) 3,970,000
Equipment (56000) 10,000

Total amount available 4,000,000

For services and expenses related to strengthening cardiac emergency readiness within New York State. A portion of this appropriation may be transferred to local assistance appropriations.

Personal service--regular (50100) 500,000
Holiday/overtime compensation (50300) 50,000
Supplies and materials (57000) 10,000
Travel (54000) 5,000
Contractual services (51000) 1,030,000
Equipment (56000) 5,000

Total amount available 1,600,000

For services and expenses related to expanding artificial intelligence in healthcare within New York safely and equitably.

Personal service--regular (50100) 650,000
Holiday/overtime compensation (50300) 50,000
Contractual services (51000) 800,000

Total amount available 1,500,000

For services and expenses related to regulating temporary healthcare staffing agencies.

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 1,780,000
2 Holiday/overtime compensation (50300) 12,000
3 Equipment (56000) 33,000
4 Supplies and materials (57000) 50,000
5 Travel (54000) 5,000
6 Contractual services (51000) 2,320,000
7 ----------
8 Total amount available 4,200,000
9 ----------

10 For services and expenses related to the New
11 York state donor registry (26633).

12 Personal service--regular (50100) 82,000
13 Supplies and materials (57000) 40,000
14 Contractual services (51000) 28,000
15 ----------
16 Total amount available 150,000
17 ----------

18 For suballocation to the office of children
19 and family services through a memorandum
20 of understanding with the AIDS institute,
21 for services and expenses related to HIV
22 policy development and training (29683).

23 Personal service--regular (50100) 135,000
24 ----------

25 For suballocation to the state education
26 department through a memorandum of under-
27 standing with the AIDS institute, for
28 services and expenses of the provision of
29 HIV/AIDS/sexual health education for staff
30 in elementary and secondary schools. A
31 portion of this appropriation may be
32 transferred to aid to localities appropri-
33 ations (29682).

34 Contractual services (51000) 180,000
35 ----------

36 For services and expenses related to the
37 emergency preparedness - stockpile
38 (26629).

39 Contractual services (51000) 1,200,000
40 ----------

41 For services and expenses related to osteo-
42 porosis prevention (26630).

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Contractual services (51000) 31,000
2 ----------

3 For services and expenses related to health
4 information technology program (26632).

5 Contractual services (51000) 167,000
6 ----------

7 For services and expenses for a statewide
8 campaign to promote awareness of the New
9 York state donor registry to increase
10 organ and tissue donation (26943).

11 Contractual services (51000) 116,000
12 ----------

13 For services and expenses related to the
14 operation of the incident reporting system
15 (NYPORTS) (26634).

16 Contractual services (51000) 591,000
17 ----------

18 For services and expenses for patient health
19 information and quality improvement initi-
20 atives (26635).

21 Contractual services (51000) 174,000
22 ----------

23 For services and expenses related to testing
24 for adrenoleukodystrophy (ALD) (26636).

25 Contractual services (51000) 110,000
26 ----------

27 For suballocation to the office of mental
28 health for services and expenses for
29 surveys of psychiatric residential treat-
30 ment facilities (29678).

31 Personal service--regular (50100) 115,000
32 Supplies and materials (57000) 16,000
33 Travel (54000) 45,000
34 Equipment (56000) 70,000
35 ----------
36 Total amount available 246,000
37 ----------

38 For services and expenses related to the
39 home health aide registry (29677).

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 270,000
2 Supplies and materials (57000) 1,000
3 Travel (54000) 1,000
4 Contractual services (51000) 1,512,000
5 Equipment (56000) 16,000
6 ----------
7 Total amount available 1,800,000
8 ----------

9 For services and expenses related to crimi-
10 nal history background checks for adult
11 care facilities (26899).

12 Contractual services (51000) 1,300,000
13 ----------

14 For service and expenses related to changes
15 in state agency data collection activities
16 required to comply with section 170-e of
17 the executive law as added by chapter 745
18 of the laws of 2021.
19 Notwithstanding any other provision of law,
20 the money hereby appropriated may be
21 increased or decreased by interchange,
22 with any appropriation of the department
23 of health, and may be increased or
24 decreased by transfer or suballocation
25 between these appropriated amounts and
26 appropriations of any state agency, board,
27 or commission with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (59027).

34 Contractual services (51000) 7,325,000
35 ----------

36 For expenses related to the acquisition of
37 bottled water in the event of a drinking
38 water emergency as determined by the
39 commissioner of health (59030).

40 Supplies and materials (57000) 100,000
41 ----------

42 For services and expenses related to
43 programs for the reduction of the risk of
44 lead exposure in rental properties. The
45 amounts appropriated pursuant to such

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1 appropriation may be suballocated to other
2 state agencies or accounts for expendi-
3 tures incurred in the operation of
4 programs funded by such appropriation
5 subject to the approval of the director of
6 the budget (59030).

7 Contractual services (51000) 1,720,000
8 ----------

9 For services and expenses related to the
10 development and implementation of modern-
11 ized health care data systems. Notwith-
12 standing any other provision of law to the
13 contrary, the OGS Interchange and Transfer
14 Authority and the IT Interchange and
15 Transfer Authority as defined in the
16 2026-27 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated. Use of such funds shall not be
22 subject to the requirements of section 163
23 of the state finance law. Notwithstanding
24 any other provision of law, the money
25 hereby appropriated may be increased or
26 decreased by interchange, with any appro-
27 priation of the department of health, and
28 may be increased or decreased by transfer
29 or suballocation between these appropri-
30 ated amounts and appropriations of the
31 division of the budget with the approval
32 of the director of the budget, who shall
33 file such approval with the department of
34 audit and control and copies thereof with
35 the chairman of the senate finance commit-
36 tee and the chairman of the assembly ways
37 and means committee (59051).

38 Contractual services (51000) 12,000,000
39 ----------
40 Program account subtotal 285,809,000
41 ----------

42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Federal Block Grant Account - 25183

45 For various health prevention, diagnostic,
46 detection and treatment services (26983).

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

Personal service (50000) 3,195,000
Nonpersonal service (57050) 1,703,000
Fringe benefits (60090) 1,758,000
Indirect costs (58850) 224,000

Program account subtotal 6,880,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various food and nutritional services (26969).

Personal service (50000) 500,000
Nonpersonal service (57050) 300,000
Fringe benefits (60090) 325,000
Indirect costs (58850) 50,000

Program account subtotal 1,175,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various food and nutritional services (26984).

Personal service (50000) 1,500,000
Nonpersonal service (57050) 640,000
Fringe benefits (60090) 909,000
Indirect costs (58850) 84,000

Program account subtotal 3,133,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Technology Transfer Account - 20118

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to

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1 Health Research, Inc. as reimbursement for
2 expenses incurred in its patent and tech-
3 nology transfer operations, to support
4 research, training, and infrastructure
5 development in the department's research
6 facilities, and for payments to inventors.
7 The moneys hereby appropriated shall be
8 available for liabilities heretofore and
9 hereafter to accrue (81001).

10 Contractual services (51000) 29,000
11 ----------
12 Program account subtotal 29,000
13 ----------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Administration Program Account - 21982

17 For services and expenses, including indi-
18 rect costs, related to the administration
19 program.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2026-27 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81001).

30 Personal service--regular (50100) 4,577,000
31 Holiday/overtime compensation (50300) 50,000
32 Supplies and materials (57000) 4,000
33 Travel (54000) 11,000
34 Contractual services (51000) 7,319,000
35 Fringe benefits (60000) 2,959,000
36 Indirect costs (58800) 131,000
37 ----------
38 Program account subtotal 15,051,000
39 ----------

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Health-SPARCS Account - 21902

43 For all services and expenses, including
44 indirect costs, related to the statewide
45 planning and research cooperative system.

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2026-27 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (81001).

11 Personal service--regular (50100) 1,206,000
12 Holiday/overtime compensation (50300) 10,000
13 Supplies and materials (57000) 38,000
14 Travel (54000) 8,000
15 Contractual services (51000) 3,949,000
16 Equipment (56000) 11,000
17 Fringe benefits (60000) 778,000
18 Indirect costs (58800) 35,000
19 ----------
20 Program account subtotal 6,035,000
21 ----------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Professional Medical Conduct Account - 22088

25 For services and expenses, including indi-
26 rect costs, related to the professional
27 medical conduct program.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2026-27 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (81001).

38 Personal service--regular (50100) 4,297,000
39 Holiday/overtime compensation (50300) 10,000
40 Supplies and materials (57000) 45,000
41 Travel (54000) 35,000
42 Contractual services (51000) 526,000
43 Equipment (56000) 1,000
44 Fringe benefits (60000) 2,700,000
45 Indirect costs (58800) 110,000
46 ----------
47 Program account subtotal 7,724,000
48 ----------

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Vital Records Management Account - 22103

For services and expenses including the collection of increased fees related to the vital records program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	776,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	50,000
Travel (54000)	3,000
Contractual services (51000)	431,000
Equipment (56000)	8,000
Fringe benefits (60000)	503,000
Indirect costs (58800)	23,000
Program account subtotal	1,804,000

AIDS INSTITUTE PROGRAM 600,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For services and expenses to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847).

Nonpersonal service (57050) 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM 232,496,000

Special Revenue Funds - Federal
Federal Education Fund

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Individuals with Disabilities-Part C Account - 25214

2 For activities related to a handicapped
3 infants and toddlers program (26837).

4 Personal service (50000) 5,200,000
5 Nonpersonal service (57050) 17,749,000
6 Fringe benefits (60090) 3,200,000
7 Indirect costs (58850) 1,100,000
8 ----------
9 Program account subtotal 27,249,000
10 ----------

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Federal Block Grant Account - 25183

14 For various health prevention, diagnostic,
15 detection and treatment services. The
16 amounts appropriated pursuant to such
17 appropriation may be suballocated to other
18 state agencies or accounts for expendi-
19 tures incurred in the operation of
20 programs funded by such appropriation
21 subject to the approval of the director of
22 the budget (26989).

23 Personal service (50000) 11,702,000
24 Nonpersonal service (57050) 5,892,000
25 Fringe benefits (60090) 7,065,000
26 Indirect costs (58850) 632,000
27 ----------
28 Program account subtotal 25,291,000
29 ----------

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Health, Education and Human Services Account -
33 25148

34 For various health prevention, diagnostic,
35 detection and treatment services. The
36 amounts appropriated pursuant to such
37 appropriation may be suballocated to other
38 state agencies or accounts for expendi-
39 tures incurred in the operation of
40 programs funded by such appropriation
41 subject to the approval of the director of
42 the budget.
43 The moneys hereby appropriated shall be
44 available for liabilities heretofore and
45 hereafter to accrue (26988).

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Personal service (50000) 16,340,000
2 Nonpersonal service (57050) 59,431,000
3 Fringe benefits (60090) 11,725,000
4 Indirect costs (58850) 3,768,000
5 ----------
6 Program account subtotal 91,264,000
7 ----------

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Child and Adult Care Food Account - 25022

11 For various food and nutritional services
12 (26985).

13 Personal service (50000) 4,848,000
14 Nonpersonal service (57050) 3,671,000
15 Fringe benefits (60090) 2,667,000
16 Indirect costs (58850) 639,000
17 ----------
18 Program account subtotal 11,825,000
19 ----------

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Federal Food and Nutrition Services Account - 25022

23 For various food and nutritional services.
24 A portion of this appropriation may be
25 suballocated to other state agencies
26 (26986).

27 Personal service (50000) 26,284,000
28 Nonpersonal service (57050) 25,104,000
29 Fringe benefits (60090) 14,457,000
30 Indirect costs (58850) 1,982,000
31 ----------
32 Program account subtotal 67,827,000
33 ----------

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 Women, Infants, and Children (WIC) Civil Monetary
37 Account - 25035

38 For services and expenses of the department
39 of health related to the special supple-
40 mental nutrition program for women,
41 infants and children (29974).

42 Nonpersonal service (57050) 5,000,000
43 ----------

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Program account subtotal 5,000,000
2 ----------

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 Tobacco Control and Cancer Services Account - 20801

6 For services and expenses related to the
7 tobacco control and cancer services
8 programs authorized pursuant to sections
9 2807-r and 1399-ii of the public health
10 law.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2026-27 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (26813).

21 Personal service--regular (50100) 2,159,000
22 Holiday/overtime compensation (50300) 6,000
23 Supplies and materials (57000) 10,000
24 Travel (54000) 44,000
25 Contractual services (51000) 78,000
26 Equipment (56000) 30,000
27 Fringe benefits (60000) 1,451,000
28 Indirect costs (58800) 62,000
29 ----------
30 Program account subtotal 3,840,000
31 ----------

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 CSFP Salvage Account - 22159

35 For services and expenses of the department
36 of health related to the commodity supple-
37 mental food program.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2026-27 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26813).

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

Contractual services (51000) 25,000

Program account subtotal 25,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Drive Out Diabetes Research and Education Account - 22035

For diabetes research and education pursuant to chapter 339 of the laws of 2001.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) 100,000

Program account subtotal 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tobacco Enforcement and Education Account - 22105

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 162 of the laws of 2002.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

Contractual services (51000) 75,000

Program account subtotal 75,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 30,217,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant CEH Account - 25170

For various health prevention, diagnostic, detection and treatment services (26990).

Personal service (50000) 600,000
Nonpersonal service (57050) 265,000
Fringe benefits (60090) 752,000
Indirect costs (58850) 56,000

Program account subtotal 1,673,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) 3,268,000
Nonpersonal service (57050) 3,564,000
Fringe benefits (60090) 1,873,000
Indirect costs (58850) 229,000

Program account subtotal 8,934,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of envi-ronmental conservation (26992).

Personal service (50000) 4,657,000
Nonpersonal service (57050) 2,590,000
Fringe benefits (60090) 2,235,000
Indirect costs (58850) 326,000

Program account subtotal 9,808,000

Special Revenue Funds - Other

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Clean Air Fund
2 Operating Permit Program Account - 21451

3 For services and expenses of the department
4 of health in developing, implementing and
5 operating the operating permit program
6 (26844).

7 Personal service--regular (50100) 416,000
8 Holiday/overtime compensation (50300) 5,000
9 Supplies and materials (57000) 4,000
10 Travel (54000) 5,000
11 Contractual services (51000) 25,000
12 Equipment (56000) 8,000
13 Fringe benefits (60000) 185,000
14 Indirect costs (58800) 126,000
15 ----------
16 Program account subtotal 774,000
17 ----------

18 Special Revenue Funds - Other
19 Environmental Conservation Special Revenue Fund
20 Low Level Radioactive Waste Account - 21066

21 For services and expenses of the low-level
22 radioactive waste siting program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2026-27 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (26844).

33 Personal service--regular (50100) 544,000
34 Holiday/overtime compensation (50300) 6,000
35 Supplies and materials (57000) 32,000
36 Travel (54000) 44,000
37 Contractual services (51000) 104,000
38 Equipment (56000) 40,000
39 Fringe benefits (60000) 360,000
40 Indirect costs (58800) 16,000
41 ----------
42 Total amount available 1,146,000
43 ----------

44 For suballocation to the energy research and
45 development authority, pursuant to chapter

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673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) 150,000

Program account subtotal 1,296,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) 229,000
Holiday/overtime compensation (50300) 2,000
Supplies and materials (57000) 7,000
Travel (54000) 2,000
Contractual services (51000) 15,000
Equipment (56000) 2,000
Fringe benefits (60000) 148,000
Indirect costs (58800) 7,000

Program account subtotal 412,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For services and expenses of the asbestos
2 safety training program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (26844).

13 Personal service--regular (50100) 350,000
14 Holiday/overtime compensation (50300) 6,000
15 Supplies and materials (57000) 2,000
16 Travel (54000) 17,000
17 Contractual services (51000) 22,000
18 Equipment (56000) 2,000
19 Fringe benefits (60000) 247,000
20 Indirect costs (58800) 12,000
21 ----------
22 Program account subtotal 658,000
23 ----------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Occupational Health Clinics Account - 22177

27 For services and expenses of implementing
28 and operating a statewide network of occu-
29 pational health clinics for diagnostic,
30 screening, treatment, referral, and educa-
31 tion services.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2026-27 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26844).

42 Personal service--regular (50100) 508,000
43 Holiday/overtime compensation (50300) 1,000
44 Supplies and materials (57000) 3,000
45 Travel (54000) 8,000
46 Contractual services (51000) 1,000
47 Equipment (56000) 2,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Fringe benefits (60000) 325,000
2 Indirect costs (58800) 15,000
3 ----------
4 Program account subtotal 863,000
5 ----------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Radiological Health Protection Program Account - 21965

9 For services and expenses related to the
10 radiological health protection account.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2026-27 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (26844).

21 Personal service--regular (50100) 2,717,000
22 Temporary service (50200) 12,000
23 Holiday/overtime compensation (50300) 8,000
24 Supplies and materials (57000) 32,000
25 Travel (54000) 92,000
26 Contractual services (51000) 841,000
27 Equipment (56000) 13,000
28 Fringe benefits (60000) 1,751,000
29 Indirect costs (58800) 78,000
30 ----------
31 Program account subtotal 5,544,000
32 ----------

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Radon Detection Device Account - 21993

36 For services and expenses of the radon
37 detection device distribution program.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2026-27 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26844).

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Contractual services (51000) 205,000
2 ----------
3 Program account subtotal 205,000
4 ----------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Ultraviolet Radiation Device Account - 22197

8 For services and expenses related to the
9 ultraviolet radiation device program
10 (26844).

11 Personal service--regular (50100) 10,000
12 Supplies and materials (57000) 3,000
13 Travel (54000) 2,000
14 Contractual services (51000) 28,000
15 Fringe Benefits (60000) 6,000
16 Indirect costs (58800) 1,000
17 ----------
18 Program account subtotal 50,000
19 ----------

20 CHILD HEALTH INSURANCE PROGRAM 163,841,000
21 ----------

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Children's Health Insurance Account - 25148

25 The money hereby appropriated is available
26 for payment of aid heretofore accrued or
27 hereafter accrued.
28 For services and expenses related to the
29 children's health insurance program
30 provided pursuant to title XXI of the
31 federal social security act (26931).

32 Personal service (50000) 48,672,000
33 Nonpersonal service (57050) 61,950,000
34 Fringe benefits (60090) 26,681,000
35 Indirect costs (58850) 3,507,000
36 ----------
37 Total amount available 140,810,000
38 ----------

39 The money hereby appropriated is available
40 for payment of aid heretofore accrued or
41 hereafter accrued.
42 For state grants for poison control centers.
43 Notwithstanding any inconsistent provision
44 of law, this appropriation shall only be

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1 available for transfer or interchange to
2 the HCRA resources fund HCRA program
3 account appropriation for state grants for
4 poison control centers in the event that
5 the director of the budget, in his or her
6 sole discretion, authorizes the transfer
7 or interchange of the moneys hereby appro-
8 priated to the HCRA resources fund HCRA
9 program account appropriation for state
10 grants for poison control centers,
11 provided however, any such interchange or
12 transfer for the foregoing purpose shall
13 not exceed $1,100,000 (26667).

14 Nonpersonal service (57050) 1,100,000
15 ----------
16 Program account subtotal 141,910,000
17 ----------

18 Special Revenue Funds - Other
19 HCRA Resources Fund
20 Children's Health Insurance Account - 20810

21 The money hereby appropriated is available
22 for payment of aid heretofore accrued or
23 hereafter accrued.
24 For services and expenses related to the
25 children's health insurance program
26 authorized pursuant to title 1-A of arti-
27 cle 25 of the public health law.
28 Notwithstanding any other provision of law
29 to the contrary, the OGS Interchange and
30 Transfer Authority and the IT Interchange
31 and Transfer Authority as defined in the
32 2026-27 state fiscal year state operations
33 appropriation for the budget division
34 program of the division of the budget, are
35 deemed fully incorporated herein and a
36 part of this appropriation as if fully
37 stated (26931).

38 Personal service--regular (50100) 1,665,000
39 Temporary service (50200) 5,000
40 Holiday/overtime compensation (50300) 40,000
41 Supplies and materials (57000) 2,000
42 Travel (54000) 15,000
43 Contractual services (51000) 19,013,000
44 Equipment (56000) 20,000
45 Fringe benefits (60000) 846,000
46 Indirect costs (58800) 325,000
47 ----------

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Program account subtotal 21,931,000
2 ----------

3 ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 13,250,000
4 ----------

5 Special Revenue Funds - Other
6 HCRA Resources Fund
7 EPIC Premium Account - 20818

8 For services and expenses related to the
9 elderly pharmaceutical insurance coverage
10 program (26803).

11 Personal service--regular (50100) 1,623,000
12 Supplies and materials (57000) 22,000
13 Travel (54000) 18,000
14 Contractual services (51000) 10,718,000
15 Equipment (56000) 11,000
16 Fringe benefits (60000) 607,000
17 Indirect costs (58800) 26,000
18 ----------
19 Total amount available 13,025,000
20 ----------

21 For suballocation to the state office for
22 the aging for the administration of the
23 elderly pharmaceutical insurance coverage
24 program.
25 Notwithstanding any other provision of law
26 to the contrary, the OGS Interchange and
27 Transfer Authority and the IT Interchange
28 and Transfer Authority as defined in the
29 2026-27 state fiscal year state operations
30 appropriation for the budget division
31 program of the division of the budget, are
32 deemed fully incorporated herein and a
33 part of this appropriation as if fully
34 stated (29775).

35 Personal service--regular (50100) 225,000
36 ----------
37 Program account subtotal 13,250,000
38 ----------

39 ESSENTIAL PLAN PROGRAM 529,776,000
40 ----------

41 General Fund
42 State Purposes Account - 10050

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

For services and expenses to support the administration of the essential plan program.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100)	8,659,000
Holiday/overtime compensation (50300)	37,000
Supplies and materials (57000)	10,000
Travel (54000)	23,000
Contractual services (51000)	106,151,000
Equipment (56000)	8,000
Program account subtotal	114,888,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25186

For services and expenses to support the administration of the essential plan program, in accordance with the provisions of the New York's State Innovation Waiver authorized under Section 1332 of the Patient Protection and Affordable Care Act (ACA). The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service (50000) 8,696,000
Nonpersonal service (57050) 106,192,000

Program account subtotal 114,888,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25184

For the return of interest earned on the Basic Health Program Trust Fund to the Centers for Medicare and Medicaid Services (CMS), pursuant to section 1331 of the federal patient protection and affordable care act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Nonpersonal service (57050) 300,000,000

HEALTH CARE REFORM ACT PROGRAM 18,622,000

Special Revenue Funds - Other

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1 HCRA Resources Fund
2 HCRA Program Account - 20807

3 For services and expenses related to audit-
4 ing or payment of audit contracts to
5 determine payor and provider compliance
6 requirements (29872).

7 Contractual services (51000) 4,920,000
8 ----------

9 For services and expenses related to the
10 pool administration (29869).

11 Contractual services (51000) 2,849,000
12 ----------

13 For services and expenses related to audit-
14 ing or payment of audit contracts to
15 determine hospital compliance with para-
16 graph 6 of subdivision (a) of section
17 405.4 of title 10, NYCRR (26942).

18 Contractual services (51000) 700,000
19 ----------

20 For services and expenses related to the New
21 York state workforce innovation center
22 (59031).

23 Personal service--regular (50100) 896,000
24 Supplies and materials (57000) 512,000
25 Contractual services (51000) 6,879,000
26 Equipment (56000) 1,277,000
27 Fringe benefits (60000) 564,000
28 Indirect costs (58800) 25,000
29 ----------
30 Program account subtotal 18,622,000
31 ----------

32 INSTITUTIONAL MANAGEMENT PROGRAM 219,299,000
33 ----------

34 General Fund
35 State Purposes Account - 10050

36 For recruitment and retention efforts
37 related to department of health adminis-
38 tered veterans facilities (26966).

39 Contractual service (51000) 200,000
40 ----------

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Program account subtotal 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) 35,000

Program account subtotal 35,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

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DEPARTMENT OF HEALTH

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Supplies and materials (57000) 200,000

Program account subtotal 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For services and expenses of the Helen Hayes
2 hospital including an affiliation agree-
3 ment contract. The money hereby appropri-
4 ated is available for payment of expenses
5 heretofore accrued. Any disbursements from
6 this appropriation shall be distributed
7 pursuant to a written plan prepared by the
8 department of health and approved by the
9 director of the budget. Up to $273,846 of
10 this amount may be suballocated to the
11 department of law for services and
12 expenses of a collection unit at Helen
13 Hayes hospital.
14 Notwithstanding section 409-c of the public
15 health law or any other provision of law
16 to the contrary, expenditures authorized
17 by this appropriation shall only be avail-
18 able if they are made in compliance with
19 the provisions of sections 44, 49, 50, 51,
20 and 93 of the state finance law.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2026-27 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (26966).

31 Personal service--regular (50100) 46,500,000
32 Temporary service (50200) 6,000,000
33 Holiday/overtime compensation (50300) 976,000
34 Supplies and materials (57000) 3,900,000
35 Travel (54000) 36,000
36 Contractual services (51000) 14,359,000
37 Equipment (56000) 545,000
38 Fringe benefits (60000) 4,573,000
39 Indirect costs (58800) 43,000
40 ----------
41 Program account subtotal 76,932,000
42 ----------

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 New York City Veterans' Home Account - 22141

46 For services and expenses of the New York
47 city veterans' home. The money hereby
48 appropriated is available for payment of
49 expenses heretofore accrued. Any disburse-

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ments from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York city veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	25,656,000
Holiday/overtime compensation (50300)	3,000,000
Supplies and materials (57000)	3,097,000
Travel (54000)	16,000
Contractual services (51000)	10,000,000
Equipment (56000)	250,000
Fringe benefits (60000)	3,242,000
Indirect costs (58800)	32,000
Program account subtotal	45,293,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. The money hereby appropriated is available for payment of

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1 expenses heretofore accrued. Any disburse-
2 ments from this appropriation shall be
3 distributed pursuant to a written plan
4 prepared by the department of health and
5 approved by the director of the budget.
6 Notwithstanding section 409-c of the public
7 health law or any other provision of law
8 to the contrary, expenditures authorized
9 by this appropriation shall only be avail-
10 able if they are made in compliance with
11 the provisions of sections 44, 49, 50, 51,
12 and 93 of the state finance law.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (26966).

23 Personal service--regular (50100) 20,355,000
24 Temporary service (50200) 367,000
25 Holiday/overtime compensation (50300) 2,000,000
26 Supplies and materials (57000) 4,000,000
27 Travel (54000) 28,000
28 Contractual services (51000) 6,302,000
29 Equipment (56000) 250,000
30 Fringe benefits (60000) 2,270,000
31 Indirect costs (58800) 23,000
32 ----------
33 Program account subtotal 35,595,000
34 ----------

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 New York State Home for Veterans in the Lower-Hudson
38 Valley Account - 22144

39 For services and expenses of the New York
40 state home for veterans in the lower-Hud-
41 son Valley account. The money hereby
42 appropriated is available for payment of
43 expenses heretofore accrued. Any disburse-
44 ments from this appropriation shall be
45 distributed pursuant to a written plan
46 prepared by the department of health and
47 approved by the director of the budget.
48 Notwithstanding section 409-c of the public
49 health law or any other provision of law

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to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100)	24,957,000
Holiday/overtime compensation (50300)	3,500,000
Supplies and materials (57000)	5,399,000
Travel (54000)	25,000
Contractual services (51000)	4,250,000
Equipment (56000)	400,000
Fringe benefits (60000)	2,601,000
Indirect costs (58800)	23,000
Program account subtotal	41,155,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. The money hereby appropriated is available for payment of expenses heretofore accrued. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26966).

6 Personal service--regular (50100) 9,643,000
7 Temporary service (50200) 100,000
8 Holiday/overtime compensation (50300) 500,000
9 Supplies and materials (57000) 1,317,000
10 Travel (54000) 20,000
11 Contractual services (51000) 6,800,000
12 Equipment (56000) 145,000
13 Fringe benefits (60000) 1,152,000
14 Indirect costs (58800) 12,000
15 ----------
16 Program account subtotal 19,689,000
17 ----------

18 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM 1,365,551,000
19 ----------

20 General Fund
21 State Purposes Account - 10050

22 Notwithstanding section 40 of the state
23 finance law or any provision of law to the
24 contrary, subject to federal approval,
25 department of health state funds medicaid
26 spending, excluding payments for medical
27 services provided at state facilities
28 operated by the office of mental health,
29 the office for people with developmental
30 disabilities and the office of addiction
31 services and supports and further exclud-
32 ing any payments which are not appropri-
33 ated within the department of health, in
34 the aggregate, for the period April 1,
35 2026 through March 31, 2027, shall not
36 exceed $36,099,200,000 except as provided
37 below provided, however, such aggregate
38 limits may be adjusted by the director of
39 the budget to account for any changes in
40 the New York state federal medical assist-
41 ance percentage amount established pursu-
42 ant to the federal social security act,
43 increases in provider revenues, reductions
44 in local social services district payments
45 for medical assistance administration,
46 minimum wage increases, and beginning
47 April 1, 2013 the operational costs of the
48 New York state medical indemnity fund,

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1 pursuant to chapter 59 of the laws of
2 2011, and state costs or savings from the
3 essential plan. Such projections may be
4 adjusted by the director of the budget to
5 account for increased or expedited depart-
6 ment of health state funds medicaid
7 expenditures as a result of a natural or
8 other type of disaster, including a
9 governmental declaration of emergency.
10 The director of the budget, in consultation
11 with the commissioner of health, shall
12 assess on a quarterly basis known and
13 projected medicaid expenditures by catego-
14 ry of service and by geographic region, as
15 determined by the commissioner of health,
16 incurred both prior to and subsequent to
17 such assessment for each such period, and
18 if the director of the budget determines
19 that such expenditures are expected to
20 cause medicaid spending for such period to
21 exceed the aggregate limit specified here-
22 in for such period, the state medicaid
23 director, in consultation with the direc-
24 tor of the budget and the commissioner of
25 health, shall develop a medicaid savings
26 allocation adjustment to limit such spend-
27 ing to the aggregate limit specified here-
28 in for such period.
29 Such medicaid savings allocation adjustment
30 shall be designed, to reduce the expendi-
31 tures authorized by the appropriations
32 herein in compliance with the following
33 guidelines: (1) reductions shall be made
34 in compliance with applicable federal law,
35 including the provisions of the Patient
36 Protection and Affordable Care Act, Public
37 Law No. 111-148, and the Health Care and
38 Education Reconciliation Act of 2010,
39 Public Law No. 111-152 (collectively
40 "Affordable Care Act") and any subsequent
41 amendments thereto or regulations promul-
42 gated thereunder; (2) reductions shall be
43 made in a manner that complies with the
44 state medicaid plan approved by the feder-
45 al centers for medicare and medicaid
46 services, provided, however, that the
47 commissioner of health is authorized to
48 submit any state plan amendment or seek
49 other federal approval, including waiver
50 authority, to implement the provisions of
51 the medicaid savings allocation adjustment
52 that meets the other criteria set forth

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herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

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1 (b) The commissioner may revise the medicaid
2 savings allocation adjustment subsequent
3 to the provisions of notice and prior to
4 implementation but need provide a new
5 notice pursuant to subparagraph (i) of
6 this paragraph only if the commissioner
7 determines, in his or her discretion, that
8 such revisions materially alter the
9 adjustment.
10 Notwithstanding the provisions of paragraphs
11 (a) and (b) of this subdivision, the
12 commissioner need not seek the input
13 described in paragraph (a) of this subdi-
14 vision or provide notice pursuant to para-
15 graph (b) of this subdivision if, in the
16 discretion of the commissioner, expedited
17 development and implementation of a medi-
18 caid savings allocation adjustment is
19 necessary due to a public health emergen-
20 cy.
21 For purposes of this section, a public
22 health emergency is defined as: (i) a
23 disaster, natural or otherwise, that
24 significantly increases the immediate need
25 for health care personnel in an area of
26 the state; (ii) an event or condition that
27 creates a widespread risk of exposure to a
28 serious communicable disease, or the
29 potential for such widespread risk of
30 exposure; or (iii) any other event or
31 condition determined by the commissioner
32 to constitute an imminent threat to public
33 health.
34 Nothing in this paragraph shall be deemed to
35 prevent all or part of such medicaid
36 savings allocation adjustment from taking
37 effect retroactively to the extent permit-
38 ted by the federal centers for medicare
39 and medicaid services.
40 In accordance with the medicaid savings
41 allocation adjustment, the commissioner of
42 the department of health shall reduce
43 department of health state funds medicaid
44 spending by the amount of the projected
45 overspending through, actions including,
46 but not limited to modifying or suspending
47 reimbursement methods, including but not
48 limited to all fees, premium levels and
49 rates of payment, notwithstanding any
50 provision of law that sets a specific
51 amount or methodology for any such
52 payments or rates of payment; modifying

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1 medicaid program benefits; seeking all
2 necessary federal approvals, including,
3 but not limited to waivers, and waiver
4 amendments; and suspending time frames for
5 notice, approval or certification of rate
6 requirements, notwithstanding any
7 provision of law, rule or regulation to
8 the contrary, including but not limited to
9 sections 2807 and 3614 of the public
10 health law, section 18 of chapter 2 of the
11 laws of 1988, and 18 NYCRR 505.14(h).
12 The department of health shall prepare a
13 quarterly report that sets forth: (a)
14 known and projected department of health
15 medicaid expenditures as described in
16 subdivision 1 of this section, and factors
17 that could result in medicaid disburse-
18 ments for the relevant state fiscal year
19 to exceed the projected department of
20 health state funds disbursements in the
21 enacted budget financial plan pursuant to
22 subdivision 3 of section 23 of the state
23 finance law, including spending increases
24 or decreases due to: enrollment fluctu-
25 ations, rate changes, utilization changes,
26 MRT investments, and shift of benefici-
27 aries to managed care; and variations in
28 offline medicaid payments; and (b) the
29 actions taken to implement any medicaid
30 savings allocation adjustment implemented
31 pursuant to subdivision 4 of this section,
32 including information concerning the
33 impact of such actions on each category of
34 service and each geographic region of the
35 state. Each such quarterly report shall be
36 provided to the chairs of the senate
37 finance and the assembly ways and means
38 committees and shall be posted on the
39 department of health's website in a timely
40 manner.
41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 increased or decreased by transfer or
44 interchange, with any appropriation of the
45 department of health, and may be increased
46 or decreased by transfer or suballocation
47 between these appropriated amounts and
48 appropriations of the office of mental
49 health, the office for people with devel-
50 opmental disabilities, the office of
51 addiction services and supports, the
52 department of family assistance office of

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DEPARTMENT OF HEALTH

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temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (29534).

Personal service--regular (50100) 74,100,000
Temporary service (50200) 65,000
Holiday/overtime compensation (50300) 245,000
Supplies and materials (57000) 524,000

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Travel (54000) 300,000
Contractual services (51000) 320,734,000
Equipment (56000) 1,100,000

Total amount available 397,068,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.
The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging (26848).

Personal service--regular (50100) 509,000
Contractual services (51000) 1,635,000

Total amount available 2,144,000

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

Contractual services (51000) 696,000

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) 310,000

For contractual services related to medical necessity and quality of care reviews

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1 related to medicaid patients and to moni-
2 tor health care services provided to
3 persons with AIDS (26780).

4 Contractual services (51000) 4,600,000
5 ----------

6 Notwithstanding any other provision of law,
7 the money herein appropriated, together
8 with any available federal matching funds,
9 is available for transfer or suballocation
10 to the state university of New York and
11 its subsidiaries, or to contract without
12 competition for services with the state
13 university of New York research founda-
14 tion, to provide support for the adminis-
15 tration of the medical assistance program
16 including activities such as dental prior
17 approval, retrospective and prospective
18 drug utilization review, development of
19 evidence based utilization thresholds,
20 data analysis, clinical consultation and
21 peer review, clinical support for the
22 pharmacy and therapeutic committee, cardi-
23 ac services, and other activities related
24 to utilization management and for health
25 information technology support for the
26 medicaid program (29536).

27 Contractual services (51000) 5,272,000
28 ----------

29 For services and expenses for conducting
30 audits of disproportionate share hospital
31 payments made by the state of New York to
32 general hospitals and for the purpose of
33 conducting audits of hospital cost reports
34 as submitted to the state of New York in
35 accordance with article 28 of the public
36 health law (29537).

37 Contractual services (51000) 2,300,000
38 ----------

39 Notwithstanding any inconsistent provision
40 of law, subject to the approval of the
41 director of the budget, up to the amount
42 appropriated herein, together with any
43 available federal matching funds, may be
44 interchanged to support personal service
45 costs related to required criminal back-
46 ground checks for non-licensed long-term

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1 care employees including employees of
2 nursing homes, certified home health agen-
3 cies, long term home health care provid-
4 ers, AIDS home care providers, health
5 homes, and licensed home care service
6 agencies (29538).

7 Contractual services (51000) 1,500,000
8 ----------
9 Program account subtotal 413,890,000
10 ----------

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 Electronic Medicaid System Account - 25107

14 For services and expenses related to the
15 operation of an electronic medicaid eligi-
16 bility verification system and operation
17 of a medicaid override application system,
18 and operation of a medicaid management
19 information system, and development and
20 operation of a replacement medicaid
21 system. The moneys hereby appropriated
22 shall be available for payment of liabil-
23 ities heretofore accrued and hereafter to
24 accrue.
25 Notwithstanding any inconsistent provision
26 of law and subject to the approval of the
27 director of the budget, the amount appro-
28 priated herein may be increased or
29 decreased by transfer or interchange, or
30 suballocation, with any other appropri-
31 ation or with any other item or items
32 within the amounts appropriated within the
33 department of health, the office of mental
34 health, the office for people with devel-
35 opmental disabilities, the office of
36 addiction services and supports, the
37 department of family assistance office of
38 temporary and disability assistance, the
39 department of corrections and community
40 supervision, the state university of New
41 York, the state office for the aging, the
42 office of the medicaid inspector general,
43 the state education department, the office
44 of information technology services, the
45 office of general services, and office of
46 children and family services special
47 revenue funds - federal with the approval
48 of the director of the budget who shall
49 file such approval with the department of

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1 audit and control and copies thereof with
2 the chairman of the senate finance commit-
3 tee and the chairman of the assembly ways
4 and means committee (29539).

5 Nonpersonal service (57050) 225,000,000
6 ----------
7 Program account subtotal 225,000,000
8 ----------

9 Special Revenue Funds - Federal
10 Federal Health and Human Services Fund
11 Medical Administration Transfer Account - 25107

12 Notwithstanding any inconsistent provision
13 of law and subject to the approval of the
14 director of the budget, moneys hereby
15 appropriated may be increased or decreased
16 by interchange, transfer or suballocation
17 between these appropriated amounts and
18 appropriations of other state agencies and
19 appropriations of the department of
20 health. Notwithstanding any inconsistent
21 provision of law and subject to approval
22 of the director of the budget, moneys
23 hereby appropriated may be transferred or
24 suballocated to other state agencies for
25 reimbursement to local government entities
26 for services and expenses related to
27 administration of the medical assistance
28 program.
29 The money hereby appropriated is available
30 for payment of liabilities accrued hereto-
31 fore and hereafter to accrue.
32 Notwithstanding any provision of law to the
33 contrary, the amounts appropriated herein
34 shall be net of refunds, rebates,
35 reimbursements, credits, repayments,
36 and/or disallowances (29540).

37 Personal service (50000) 63,795,000
38 Nonpersonal service (57050) 613,251,000
39 Fringe benefits (60090) 36,586,000
40 Indirect costs (58850) 6,577,000
41 ----------
42 Total amount available 720,209,000
43 ----------

44 For services and expenses related to admin-
45 istration of statutory duties for the
46 collections authorized by sections 2807-j,
47 2807-s, 2807-t and 2807-v of the public

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1 health law and the assessments authorized
2 by sections 2807-d, 3614-a and 3614-b of
3 the public health law and section 367-i of
4 the social services law pursuant to chap-
5 ter 41 of the laws of 1992 (26779).

6 Personal service (50000) 310,000
7 ----------

8 For contractual services related to medical
9 necessity and quality of care reviews
10 related to medicaid patients and to moni-
11 tor health care services provided to
12 persons with AIDS (26780).

13 Nonpersonal service (57050) 4,600,000
14 ----------
15 Program account subtotal 725,119,000
16 ----------

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 New York State Medical Indemnity Account - 22240

20 Notwithstanding section 40 of the state
21 finance law or any provision of law to the
22 contrary, subject to federal approval,
23 department of health state funds medicaid
24 spending, excluding payments for medical
25 services provided at state facilities
26 operated by the office of mental health,
27 the office for people with developmental
28 disabilities and the office of addiction
29 services and supports and further exclud-
30 ing any payments which are not appropri-
31 ated within the department of health, in
32 the aggregate, for the period April 1,
33 2026 through March 31, 2027, shall not
34 exceed $36,099,200,000 except as provided
35 below provided, however, such aggregate
36 limits may be adjusted by the director of
37 the budget to account for any changes in
38 the New York state federal medical assist-
39 ance percentage amount established pursu-
40 ant to the federal social security act,
41 increases in provider revenues, reductions
42 in local social services district payments
43 for medical assistance administration,
44 minimum wage increases, and beginning
45 April 1, 2013 the operational costs of the
46 New York state medical indemnity fund,
47 pursuant to chapter 59 of the laws of

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1 2011, and state costs or savings from the
2 essential plan. Such projections may be
3 adjusted by the director of the budget to
4 account for increased or expedited depart-
5 ment of health state funds medicaid
6 expenditures as a result of a natural or
7 other type of disaster, including a
8 governmental declaration of emergency.
9 The director of the budget, in consultation
10 with the commissioner of health, shall
11 assess on a quarterly basis known and
12 projected medicaid expenditures by catego-
13 ry of service and by geographic region, as
14 determined by the commissioner of health,
15 incurred both prior to and subsequent to
16 such assessment for each such period, and
17 if the director of the budget determines
18 that such expenditures are expected to
19 cause medicaid spending for such period to
20 exceed the aggregate limit specified here-
21 in for such period, the state medicaid
22 director, in consultation with the direc-
23 tor of the budget and the commissioner of
24 health, shall develop a medicaid savings
25 allocation adjustment to limit such spend-
26 ing to the aggregate limit specified here-
27 in for such period.
28 Such medicaid savings allocation adjustment
29 shall be designed, to reduce the expendi-
30 tures authorized by the appropriations
31 herein in compliance with the following
32 guidelines: (1) reductions shall be made
33 in compliance with applicable federal law,
34 including the provisions of the Patient
35 Protection and Affordable Care Act, Public
36 Law No. 111-148, and the Health Care and
37 Education Reconciliation Act of 2010,
38 Public Law No. 111-152 (collectively
39 "Affordable Care Act") and any subsequent
40 amendments thereto or regulations promul-
41 gated thereunder; (2) reductions shall be
42 made in a manner that complies with the
43 state medicaid plan approved by the feder-
44 al centers for medicare and medicaid
45 services, provided, however, that the
46 commissioner of health is authorized to
47 submit any state plan amendment or seek
48 other federal approval, including waiver
49 authority, to implement the provisions of
50 the medicaid savings allocation adjustment
51 that meets the other criteria set forth
52 herein; (3) reductions shall be made in a

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1 manner that maximizes federal financial
2 participation, to the extent practicable,
3 including any federal financial partic-
4 ipation that is available or is reasonably
5 expected to become available, in the
6 discretion of the commissioner, under the
7 Affordable Care Act; (4) reductions shall
8 be made uniformly among categories of
9 services and geographic regions of the
10 state, to the extent practicable, and
11 shall be made uniformly within a category
12 of service, to the extent practicable,
13 except where the commissioner determines
14 that there are sufficient grounds for
15 non-uniformity, including but not limited
16 to: the extent to which specific catego-
17 ries of services contributed to department
18 of health medicaid state funds spending in
19 excess of the limits specified herein; the
20 need to maintain safety net services in
21 underserved communities; or the potential
22 benefits of pursuing innovative payment
23 models contemplated by the Affordable Care
24 Act, in which case such grounds shall be
25 set forth in the medicaid savings allo-
26 cation adjustment; and (5) reductions
27 shall be made in a manner that does not
28 unnecessarily create administrative
29 burdens to medicaid applicants and recipi-
30 ents or providers.
31 The commissioner shall seek the input of the
32 legislature, as well as organizations
33 representing health care providers,
34 consumers, businesses, workers, health
35 insurers, and others with relevant exper-
36 tise, in developing such medicaid savings
37 allocation adjustment, to the extent that
38 all or part of such adjustment, in the
39 discretion of the commissioner, is likely
40 to have a material impact on the overall
41 medicaid program, particular categories of
42 service or particular geographic regions
43 of the state.
44 (a) The commissioner shall post the medicaid
45 savings allocation adjustment on the
46 department of health's website and shall
47 provide written copies of such adjustment
48 to the chairs of the senate finance and
49 the assembly ways and means committees at
50 least 30 days before the date on which
51 implementation is expected to begin.

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1 (b) The commissioner may revise the medicaid
2 savings allocation adjustment subsequent
3 to the provisions of notice and prior to
4 implementation but need provide a new
5 notice pursuant to subparagraph (i) of
6 this paragraph only if the commissioner
7 determines, in his or her discretion, that
8 such revisions materially alter the
9 adjustment.
10 Notwithstanding the provisions of paragraphs
11 (a) and (b) of this subdivision, the
12 commissioner need not seek the input
13 described in paragraph (a) of this subdi-
14 vision or provide notice pursuant to para-
15 graph (b) of this subdivision if, in the
16 discretion of the commissioner, expedited
17 development and implementation of a medi-
18 caid savings allocation adjustment is
19 necessary due to a public health emergen-
20 cy.
21 For purposes of this section, a public
22 health emergency is defined as: (i) a
23 disaster, natural or otherwise, that
24 significantly increases the immediate need
25 for health care personnel in an area of
26 the state; (ii) an event or condition that
27 creates a widespread risk of exposure to a
28 serious communicable disease, or the
29 potential for such widespread risk of
30 exposure; or (iii) any other event or
31 condition determined by the commissioner
32 to constitute an imminent threat to public
33 health.
34 Nothing in this paragraph shall be deemed to
35 prevent all or part of such medicaid
36 savings allocation adjustment from taking
37 effect retroactively to the extent permit-
38 ted by the federal centers for medicare
39 and medicaid services.
40 In accordance with the medicaid savings
41 allocation adjustment, the commissioner of
42 the department of health shall reduce
43 department of health state funds medicaid
44 spending by the amount of the projected
45 overspending through, actions including,
46 but not limited to modifying or suspending
47 reimbursement methods, including but not
48 limited to all fees, premium levels and
49 rates of payment, notwithstanding any
50 provision of law that sets a specific
51 amount or methodology for any such
52 payments or rates of payment; modifying

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1 medicaid program benefits; seeking all
2 necessary federal approvals, including,
3 but not limited to waivers, and waiver
4 amendments; and suspending time frames for
5 notice, approval or certification of rate
6 requirements, notwithstanding any
7 provision of law, rule or regulation to
8 the contrary, including but not limited to
9 sections 2807 and 3614 of the public
10 health law, section 18 of chapter 2 of the
11 laws of 1988, and 18 NYCRR 505.14(h).
12 The department of health shall prepare a
13 quarterly report that sets forth:(a) known
14 and projected department of health medi-
15 caid expenditures as described in subdivi-
16 sion 1 of this section, and factors that
17 could result in medicaid disbursements for
18 the relevant state fiscal year to exceed
19 the projected department of health state
20 funds disbursements in the enacted budget
21 financial plan pursuant to subdivision 3
22 of section 23 of the state finance law,
23 including spending increases or decreases
24 due to: enrollment fluctuations, rate
25 changes, utilization changes, MRT invest-
26 ments, and shift of beneficiaries to
27 managed care; and variations in offline
28 medicaid payments; and (b) the actions
29 taken to implement any medicaid savings
30 allocation plan implemented pursuant to
31 subdivision 4 of this section, including
32 information concerning the impact of such
33 actions on each category of service and
34 each geographic region of the state. Each
35 such quarterly report shall be provided to
36 the chairs of the senate finance and the
37 assembly ways and means committees and
38 shall be posted on the department of
39 health's website in a timely manner.
40 Notwithstanding any other provision of law,
41 the money hereby appropriated may be
42 increased or decreased by interchange,
43 with any appropriation of the department
44 of health, and may be increased or
45 decreased by transfer or suballocation
46 between these appropriated amounts and
47 appropriations of the office of mental
48 health, the office for people with devel-
49 opmental disabilities, the office of
50 addiction services and support, the
51 department of family assistance office of
52 temporary and disability assistance, the

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department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

Personal service--regular (50100) 901,000
Contractual services (51000) 15,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Fringe benefits (60000) 576,000
2 Indirect costs (58800) 50,000
3 ----------
4 Program account subtotal 1,542,000
5 ----------

6 NEW YORK STATE OF HEALTH PROGRAM 39,674,000
7 ----------

8 Special Revenue Funds - Other
9 HCRA Resources Fund
10 New York State of Health Account - 20823

11 For services and expenses to support the
12 administration of the New York state of
13 health program.
14 Notwithstanding any inconsistent provision
15 of law, the moneys hereby appropriated may
16 be increased or decreased by interchange
17 or transfer with any appropriation of the
18 department of health or by transfer or
19 suballocation to any appropriation of the
20 department of financial services.
21 The money hereby appropriated is available
22 for payment of liabilities heretofore and
23 hereafter accrued and shall be available
24 to the department net of disallowances,
25 refunds, reimbursements, and credits.
26 The money hereby appropriated is available
27 for payment of aid heretofore accrued or
28 hereafter accrued.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2026-27 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26852).

39 Personal service--regular (50100) 5,904,000
40 Holiday/overtime compensation (50300) 19,000
41 Supplies and materials (57000) 95,000
42 Travel (54000) 45,000
43 Contractual services (51000) 28,897,000
44 Equipment (56000) 38,000
45 Fringe benefits (60000) 3,485,000
46 Indirect costs (58800) 1,191,000
47 ----------

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 OFFICE OF HEALTH INSURANCE PROGRAM 610,008,000
2 ----------

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Healthcare and Insurance Reform Account - 25148

6 For services and expenses of the department
7 of health for planning and implementing
8 various healthcare and insurance reform
9 initiatives authorized by federal legis-
10 lation, including, but not limited to, the
11 Patient Protection and Affordable Care Act
12 (P.L. 111-148) and the Health Care and
13 Education Reconciliation Act of 2010 (P.L.
14 111-152) in accordance with the following
15 sub-schedule. Notwithstanding any other
16 provision of law, money hereby appropri-
17 ated may be increased or decreased by
18 interchange, transfer, or suballocation
19 within a program, account or sub-schedule
20 or with any appropriation of any state
21 agency or transferred to health research
22 incorporated or distributed to localities
23 with the approval of the director of the
24 budget, who shall file such approval with
25 the department of audit and control and
26 copies thereof with the chairman of the
27 senate finance committee and the chairman
28 of the assembly ways and means committee.
29 A portion of this appropriation may be
30 transferred to local assistance appropri-
31 ations.

32 Chronic Disease Incentive Program (29732)

33 Nonpersonal service (57050) 5,000,000
34 ----------

35 Insurance Exchange (29724)

36 Personal service (50000) 6,800,000
37 Nonpersonal service (57050) 56,200,000
38 ----------
39 Total amount available 63,000,000
40 ----------

41 Consumer Assistance -- Independent Health
42 Insurance Consumer Assistance Designee
43 Community Service Society of New York
44 (CSS) for Community Health Advocates (CHA)
45 statewide consortium (29729).

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Nonpersonal service (57050) 2,500,000
2 ----------

3 Other purposes pursuant to the Patient
4 Protection and Affordable Care Act (P.L.
5 111-148) and the Health Care and Education
6 Reconciliation Act of 2010 (P.L. 111-152),
7 and other purposes related to federal
8 health care reform initiatives (29716).

9 Nonpersonal service (57050) 4,000,000
10 ----------
11 Program account subtotal 74,500,000
12 ----------

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Medical Assistance and Survey Account - 25107

16 For services and expenses for the medical
17 assistance program and administration of
18 the medical assistance program and survey
19 and certification program, provided pursu-
20 ant to title XIX and title XVIII of the
21 federal social security act.
22 Notwithstanding any inconsistent provision
23 of law and subject to the approval of the
24 director of the budget, moneys hereby
25 appropriated may be increased or decreased
26 by transfer or suballocation between these
27 appropriated amounts and appropriations of
28 other state agencies and appropriations of
29 the department of health. Notwithstanding
30 any inconsistent provision of law and
31 subject to approval of the director of the
32 budget, moneys hereby appropriated may be
33 transferred or suballocated to other state
34 agencies for reimbursement to local
35 government entities for services and
36 expenses related to administration of the
37 medical assistance program (26872).

38 Personal service (50000) 67,000,000
39 Nonpersonal service (57050) 409,141,000
40 Fringe benefits (60090) 36,850,000
41 Indirect costs (58850) 16,000,000
42 ----------
43 Program account subtotal 528,991,000
44 ----------

45 Special Revenue Funds - Other
46 HCRA Resources Fund

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Medicaid Fraud Hotline and Medicaid Administration
2 Account - 20803

3 For services and expenses related to the
4 medicaid fraud hotline established pursu-
5 ant to chapter 1 of the laws of 1999.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2026-27 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26870).

16 Personal service--regular (50100) 228,000
17 Supplies and materials (57000) 25,000
18 Contractual services (51000) 494,000
19 Fringe benefits (60000) 88,000
20 Indirect costs (58800) 82,000
21 ----------
22 Program account subtotal 917,000
23 ----------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Disease Management Account - 22031

27 For services and expenses related to disease
28 management.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2026-27 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (26870).

39 Contractual services (51000) 5,000,000
40 ----------
41 Program account subtotal 5,000,000
42 ----------

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Medicaid Research Projects Account - 22177

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For services and expenses related to improv-
2 ing services to medical assistance recipi-
3 ents and other medical assistance research
4 activities.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2026-27 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (26870).

15 Contractual services (51000) 600,000
16 ----------
17 Program account subtotal 600,000
18 ----------

19 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
20 PROGRAM 112,724,000
21 ----------

22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 National Health Services Corps Account - 25144

25 For administration of the national health
26 services corps. Notwithstanding any incon-
27 sistent provision of law, and subject to
28 the approval of the director of the budg-
29 et, moneys hereby appropriated may be
30 suballocated to the higher education
31 services corporation.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2026-27 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26876).

42 Personal service (50000) 193,000
43 Nonpersonal service (57050) 63,000
44 Fringe benefits (60090) 127,000
45 Indirect costs (58850) 53,000
46 ----------

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1 Program account subtotal 436,000
2 ----------

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Rural Health Transformation Account

6 For services and expenses, grants, or
7 contracts related to the Rural Health
8 Transformation Program. The money hereby
9 appropriated is available for payment
10 heretofore accrued and hereafter accrued
11 pursuant to a plan prepared by the commis-
12 sioner of health and approved by the
13 director of the budget. Notwithstanding
14 any inconsistent provision of law, moneys
15 hereby appropriated may be increased or
16 decreased by transfer, interchange, or
17 suballocation to any department, agency,
18 or public authority. Funds appropriated
19 hereunder shall not be subject to the
20 provisions of sections 112 and 163 of the
21 state finance law, article 4-C of the
22 economic development law, and any other
23 contrary provision of law to the contrary,
24 and shall be made available without a
25 competitive bid or request for proposal
26 process.

27 Nonpersonal service (57050) 21,206,000
28 ----------
29 Program account subtotal 21,206,000
30 ----------

31 Special Revenue Funds - Federal
32 Federal Health and Human Services Fund
33 SAMHSA Account - 25170

34 For expenses incurred in the administration
35 of the prescription drug monitoring
36 program relating to the prescribing and
37 dispensing of controlled substances.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2026-27 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26876).

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Personal service (50000) 240,000
2 Nonpersonal service (57050) 128,000
3 Fringe benefits (60090) 132,000
4 Indirect costs (58850) 17,000
5 ----------
6 Program account subtotal 517,000
7 ----------

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Title XVIII Survey and Certification Account - 25121

11 For services and expenses for the survey and
12 certification program, provided pursuant
13 to title XVIII of the federal social secu-
14 rity act.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (26876).

25 Personal service (50000) 9,500,000
26 Nonpersonal service (57050) 7,600,000
27 Fringe benefits (60090) 5,500,000
28 Indirect costs (58850) 2,400,000
29 ----------
30 Program account subtotal 25,000,000
31 ----------

32 Special Revenue Funds - Federal
33 Federal Miscellaneous Operating Grants Fund
34 United States Department of Justice Account - 25377

35 For expenses incurred in the administration
36 of the prescription drug monitoring
37 program relating to the prescribing and
38 dispensing of controlled substances
39 (26876).

40 Personal service (50000) 526,000
41 Nonpersonal service (57050) 26,000
42 Fringe benefits (60090) 313,000
43 Indirect costs (58850) 135,000
44 ----------
45 Program account subtotal 1,000,000
46 ----------

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1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Life Pass It On Trust Fund Account - 20174

4 For services and expenses related to organ
5 donation and transplant research and
6 educational projects promoting organ and
7 tissue donation (26876).

8 Contractual services (51000) 618,000
9 ----------
10 Program account subtotal 618,000
11 ----------

12 Special Revenue Funds - Other
13 HCRA Resources Fund
14 Emergency Medical Services Account - 20809

15 For services and expenses related to emer-
16 gency medical services (EMS) adminis-
17 tration including but not limited to,
18 expenses related to training courses and
19 instructor development, expenses of the
20 state EMS council, expenses of the EMS
21 regional councils and program agencies,
22 and expenses of the general public health
23 work - EMS reimbursement.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2026-27 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (26876).

34 Personal service--regular (50100) 12,849,000
35 Temporary service (50200) 5,000
36 Holiday/overtime compensation (50300) 10,000
37 Supplies and materials (57000) 75,000
38 Travel (54000) 75,000
39 Contractual services (51000) 8,914,000
40 Equipment (56000) 225,000
41 Fringe benefits (60000) 7,388,000
42 Indirect costs (58800) 386,000
43 ----------
44 Program account subtotal 29,927,000
45 ----------

46 Special Revenue Funds - Other

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 HCRA Resources Fund
2 Health Care Delivery Administration Account - 20821

3 For services and expenses related to admin-
4 istration of the health care and cancer
5 initiative programs pursuant to section
6 2807-l of the public health law.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2026-27 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (26876).

17 Personal service--regular (50100) 429,000
18 Temporary service (50200) 5,000
19 Supplies and materials (57000) 2,000
20 Travel (54000) 2,000
21 Fringe benefits (60000) 278,000
22 Indirect costs (58800) 13,000
23 ----------
24 Program account subtotal 729,000
25 ----------

26 Special Revenue Funds - Other
27 HCRA Resources Fund
28 Primary Care Initiatives Account - 20814

29 For services and expenses related to the
30 administration of the program authorized
31 by section 2807-l of the public health
32 law.
33 Notwithstanding any other provision of law
34 to the contrary, the OGS Interchange and
35 Transfer Authority and the IT Interchange
36 and Transfer Authority as defined in the
37 2026-27 state fiscal year state operations
38 appropriation for the budget division
39 program of the division of the budget, are
40 deemed fully incorporated herein and a
41 part of this appropriation as if fully
42 stated (26876).

43 Personal service--regular (50100) 373,000
44 Temporary service (50200) 5,000
45 Holiday/overtime compensation (50300) 5,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 Fringe benefits (60000) 245,000
2 Indirect costs (58800) 10,000
3 ----------
4 Program account subtotal 638,000
5 ----------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Adult Home Quality Enhancement Account - 22091

9 For services and expenses to promote
10 programs to improve the quality of care
11 for residents in adult homes.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2026-27 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (26876).

22 Contractual services (51000) 500,000
23 ----------
24 Program account subtotal 500,000
25 ----------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Certificate of Need Account - 21920

29 For services and expenses, including indi-
30 rect costs, related to the certificate of
31 need program.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2026-27 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (26876).

42 Personal service--regular (50100) 3,561,000
43 Holiday/overtime compensation (50300) 10,000
44 Supplies and materials (57000) 51,000
45 Travel (54000) 16,000
46 Contractual services (51000) 2,147,000

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

Equipment (56000) 21,000
Fringe benefits (60000) 2,284,000
Indirect costs (58800) 101,000

Program account subtotal 8,191,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) 84,000
Supplies and materials (57000) 1,000
Travel (54000) 2,000
Contractual services (51000) 3,000
Fringe benefits (60000) 54,000
Indirect costs (58800) 3,000

Program account subtotal 147,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are

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deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) 281,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 4,000
Travel (54000) 2,000
Contractual services (51000) 44,000
Equipment (56000) 2,000
Fringe benefits (60000) 186,000
Indirect costs (58800) 9,000

Program account subtotal 538,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patient Safety Center Account - 22139

For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) 949,000

Program account subtotal 949,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses, including indirect costs, related to the professional medical conduct program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated (26876).

5 Personal service--regular (50100) 9,528,000
6 Temporary service (50200) 10,000
7 Holiday/overtime compensation (50300) 10,000
8 Supplies and materials (57000) 63,000
9 Travel (54000) 86,000
10 Contractual services (51000) 5,921,000
11 Equipment (56000) 86,000
12 Fringe benefits (60000) 6,142,000
13 Indirect costs (58800) 282,000
14 ----------
15 Program account subtotal 22,128,000
16 ----------

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Quality of Care Improvement Account - 22147

20 For administration expenses related to the
21 protection of the health or property of
22 residents of residential health care
23 facilities that are found to be deficient
24 including, but not limited to, payment for
25 the cost of relocation of residents to
26 other facilities and the maintenance and
27 operation of a facility pending correction
28 of deficiencies or closure. A portion of
29 this appropriation may be transferred to
30 aid to localities appropriations (26876).

31 Personal service--regular (50100) 123,000
32 Fringe benefits (60000) 74,000
33 Indirect costs (58800) 3,000
34 ----------
35 Program account subtotal 200,000
36 ----------

37 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 35,822,000
38 ----------

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Block Grant Account - 25183

42 For health prevention, diagnostic, detection
43 and treatment services (26981).

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

Personal service (50000) 5,459,000
Nonpersonal service (57050) 2,912,000
Fringe benefits (60090) 3,040,000
Indirect costs (58850) 382,000

Program account subtotal 11,793,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) 675,000
Nonpersonal service (57050) 125,000
Fringe benefits (60090) 390,000
Indirect costs (58850) 630,000

Program account subtotal 1,820,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).

Contractual services (51000) 20,000

Program account subtotal 20,000

Special Revenue Funds - Other
Medical Cannabis Fund
Medical Cannabis Health Operations and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of the department of agriculture and markets for regulation and inspection of cannabis

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1 cultivation subject to a plan approved by
2 director of the budget, who shall file
3 such approval with the department of audit
4 and control and copies thereof with the
5 chairman of the senate finance committee
6 and the chairman of the assembly ways and
7 means committee (29599).

8 Personal service--regular (50100) 1,000,000
9 Supplies and materials (57000) 190,000
10 Contractual services (51000) 240,000
11 Equipment (56000) 10,000
12 Fringe benefits (60000) 640,000
13 Indirect costs (58800) 29,000
14 ----------
15 Program account subtotal 2,109,000
16 ----------

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Clinical Laboratory Reference System Assessment Account
20 - 21962

21 For services and expenses of the clinical
22 laboratory reference and accreditation
23 program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2026-27 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (26884).

34 Personal service--regular (50100) 6,935,000
35 Holiday/overtime compensation (50300) 100,000
36 Supplies and materials (57000) 1,360,000
37 Travel (54000) 400,000
38 Contractual services (51000) 2,410,000
39 Equipment (56000) 210,000
40 Fringe benefits (60000) 4,499,000
41 Indirect costs (58800) 199,000
42 ----------
43 Program account subtotal 16,113,000
44 ----------

45 Special Revenue Funds - Other
46 Miscellaneous Special Revenue Fund
47 Environmental Laboratory Fee Account - 21959

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DEPARTMENT OF HEALTH

STATE OPERATIONS 2026-27

1 For services and expenses hereafter to
2 accrue for the environmental laboratory
3 reference and accreditation program
4 (26884).

5 Personal service--regular (50100) 1,974,000
6 Holiday/overtime compensation (50300) 20,000
7 Supplies and materials (57000) 230,000
8 Travel (54000) 140,000
9 Contractual services (51000) 146,000
10 Equipment (56000) 125,000
11 Fringe benefits (60000) 1,275,000
12 Indirect costs (58800) 57,000
13 ----------
14 Program account subtotal 3,967,000
15 ----------

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2025:
6 For various health prevention, diagnostic, detection and treatment
7 services (26983).
8 Personal service (50000) ... 3,195,000 ..... (re. $3,171,000)
9 Nonpersonal service (57050) ... 1,703,000 ..... (re. $1,703,000)
10 Fringe benefits (60090) ... 1,758,000 ..... (re. $1,744,000)
11 Indirect costs (58850) ... 224,000 ..... (re. $224,000)

12 By chapter 50, section 1, of the laws of 2024:
13 For various health prevention, diagnostic, detection and treatment
14 services (26983).
15 Personal service (50000) ... 3,195,000 ..... (re. $1,865,000)
16 Nonpersonal service (57050) ... 1,703,000 ..... (re. $1,065,000)
17 Fringe benefits (60090) ... 1,758,000 ..... (re. $1,004,000)
18 Indirect costs (58850) ... 224,000 ..... (re. $224,000)

19 By chapter 50, section 1, of the laws of 2023:
20 For various health prevention, diagnostic, detection and treatment
21 services (26983).
22 Personal service (50000) ... 3,195,000 ..... (re. $1,798,000)
23 Nonpersonal service (57050) ... 1,703,000 ..... (re. $1,059,000)
24 Fringe benefits (60090) ... 1,758,000 ..... (re. $865,000)
25 Indirect costs (58850) ... 224,000 ..... (re. $224,000)

26 Special Revenue Funds - Federal
27 Federal USDA-Food and Nutrition Services Fund
28 Child and Adult Care Food Account - 25022

29 By chapter 50, section 1, of the laws of 2025:
30 For various food and nutritional services (26969).
31 Personal service (50000) ... 500,000 ..... (re. $500,000)
32 Nonpersonal service (57050) ... 300,000 ..... (re. $300,000)
33 Fringe benefits (60090) ... 325,000 ..... (re. $325,000)
34 Indirect costs (58850) ... 50,000 ..... (re. $50,000)

35 By chapter 50, section 1, of the laws of 2024:
36 For various food and nutritional services (26969).
37 Personal service (50000) ... 500,000 ..... (re. $500,000)
38 Nonpersonal service (57050) ... 300,000 ..... (re. $300,000)
39 Fringe benefits (60090) ... 325,000 ..... (re. $325,000)
40 Indirect costs (58850) ... 50,000 ..... (re. $50,000)

41 By chapter 50, section 1, of the laws of 2023:
42 For various food and nutritional services (26969).
43 Personal service (50000) ... 500,000 ..... (re. $469,000)
44 Nonpersonal service (57050) ... 300,000 ..... (re. $300,000)

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Fringe benefits (60090) ... 325,000 ..... (re. $309,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 50, section 1, of the laws of 2025:
For various food and nutritional services (26984).
Personal service (50000) ... 1,500,000 ..... (re. $1,500,000)
Nonpersonal service (57050) ... 640,000 ..... (re. $640,000)
Fringe benefits (60090) ... 909,000 ..... (re. $909,000)
Indirect costs (58850) ... 84,000 ..... (re. $84,000)

By chapter 50, section 1, of the laws of 2024:
For various food and nutritional services (26984).
Personal service (50000) ... 1,500,000 ..... (re. $89,000)
Nonpersonal service (57050) ... 640,000 ..... (re. $640,000)
Fringe benefits (60090) ... 909,000 ..... (re. $37,000)
Indirect costs (58850) ... 84,000 ..... (re. $84,000)

By chapter 50, section 1, of the laws of 2023:
For various food and nutritional services (26984).
Nonpersonal service (57050) ... 640,000 ..... (re. $348,000)
Fringe benefits (60090) ... 909,000 ..... (re. $23,000)
Indirect costs (58850) ... 84,000 ..... (re. $84,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2025:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ..... (re. $4,620,000)
Nonpersonal service (57050) ... 17,949,000 ..... (re. $17,949,000)
Fringe benefits (60090) ... 3,200,000 ..... (re. $2,974,000)
Indirect costs (58850) ... 1,100,000 ..... (re. $1,075,000)

By chapter 50, section 1, of the laws of 2024:
For activities related to a handicapped infants and toddlers program (26837).
Personal service (50000) ... 5,000,000 ..... (re. $556,000)
Nonpersonal service (57050) ... 18,449,000 ..... (re. $17,537,000)
Fringe benefits (60090) ... 2,700,000 ..... (re. $1,000)
Indirect costs (58850) ... 1,100,000 ..... (re. $807,000)

By chapter 50, section 1, of the laws of 2023:
For activities related to a handicapped infants and toddlers program (26837).

DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Personal service (50000) ... 5,000,000 ..... (re. $1,329,000)
Nonpersonal service (57050) ... 18,449,000 ..... (re. $4,678,000)
Fringe benefits (60090) ... 2,700,000 ..... (re. $379,000)
Indirect costs (58850) ... 1,100,000 ..... (re. $861,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2025:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,702,000 ..... (re. $11,520,000)
Nonpersonal service (57050) ... 5,892,000 ..... (re. $5,892,000)
Fringe benefits (60090) ... 7,065,000 ..... (re. $6,957,000)
Indirect costs (58850) ... 632,000 ..... (re. $632,000)

By chapter 50, section 1, of the laws of 2024:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,702,000 ..... (re. $442,000)
Nonpersonal service (57050) ... 6,147,000 ..... (re. $6,088,000)
Fringe benefits (60090) ... 6,810,000 ..... (re. $656,000)
Indirect costs (58850) ... 632,000 ..... (re. $632,000)

By chapter 50, section 1, of the laws of 2023:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).
Personal service (50000) ... 11,702,000 ..... (re. $1,678,000)
Nonpersonal service (57050) ... 6,147,000 ..... (re. $2,980,000)
Fringe benefits (60090) ... 6,635,000 ..... (re. $268,000)
Indirect costs (58850) ... 807,000 ..... (re. $807,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2025:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988).
Personal service (50000) ... 16,640,000 ..... (re. $14,558,000)
Nonpersonal service (57050) ... 58,961,000 ..... (re. $58,823,000)
Fringe benefits (60090) ... 11,854,000 ..... (re. $10,622,000)
Indirect costs (58850) ... 3,809,000 ..... (re. $3,628,000)

By chapter 50, section 1, of the laws of 2024:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988).
Personal service (50000) ... 15,940,000 ..... (re. $9,427,000)
Nonpersonal service (57050) ... 58,961,000 ..... (re. $53,242,000)
Fringe benefits (60090) ... 11,316,000 ..... (re. $7,303,000)
Indirect costs (58850) ... 3,654,000 ..... (re. $2,972,000)

By chapter 50, section 1, of the laws of 2023:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget.
The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (26988).
Personal service (50000) ... 13,790,000 ..... (re. $7,296,000)
Nonpersonal service (57050) ... 205,936,000 ..... (re. $199,034,000)
Fringe benefits (60090) ... 8,380,000 ..... (re. $4,271,000)
Indirect costs (58850) ... 3,181,000 ..... (re. $2,454,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2025:
For various food and nutritional services (26985).
Personal service (50000) ... 4,848,000 ..... (re. $4,848,000)
Nonpersonal service (57050) ... 3,671,000 ..... (re. $3,671,000)
Fringe benefits (60090) ... 2,667,000 ..... (re. $2,667,000)
Indirect costs (58850) ... 639,000 ..... (re. $639,000)

By chapter 50, section 1, of the laws of 2024:
For various food and nutritional services (26985).
Nonpersonal service (57050) ... 2,921,000 ..... (re. $1,109,000)
Fringe benefits (60090) ... 2,667,000 ..... (re. $83,000)
Indirect costs (58850) ... 639,000 ..... (re. $152,000)

By chapter 50, section 1, of the laws of 2023:
For various food and nutritional services (26985).

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 2,921,000 ..... (re. $281,000)
2 Fringe benefits (60090) ... 2,667,000 ..... (re. $540,000)
3 Indirect costs (58850) ... 639,000 ..... (re. $130,000)

4 Special Revenue Funds - Federal
5 Federal USDA-Food and Nutrition Services Fund
6 Federal Food and Nutrition Services Account - 25022

7 By chapter 50, section 1, of the laws of 2025:
8 For various food and nutritional services. A portion of this appropri-
9 ation may be suballocated to other state agencies (26986).
10 Personal service (50000) ... 26,284,000 ..... (re. $26,284,000)
11 Nonpersonal service (57050) ... 25,104,000 ..... (re. $25,104,000)
12 Fringe benefits (60090) ... 14,457,000 ..... (re. $14,457,000)
13 Indirect costs (58850) ... 1,982,000 ..... (re. $1,982,000)

14 By chapter 50, section 1, of the laws of 2024:
15 For various food and nutritional services. A portion of this appropri-
16 ation may be suballocated to other state agencies (26986).
17 Personal service (50000) ... 26,284,000 ..... (re. $12,238,000)
18 Nonpersonal service (57050) ... 25,104,000 ..... (re. $15,630,000)
19 Fringe benefits (60090) ... 14,457,000 ..... (re. $5,862,000)
20 Indirect costs (58850) ... 1,982,000 ..... (re. $668,000)

21 By chapter 50, section 1, of the laws of 2023:
22 For various food and nutritional services. A portion of this appropri-
23 ation may be suballocated to other state agencies (26986).
24 Personal service (50000) ... 26,284,000 ..... (re. $12,869,000)
25 Nonpersonal service (57050) ... 25,104,000 ..... (re. $13,158,000)
26 Fringe benefits (60090) ... 14,457,000 ..... (re. $5,943,000)
27 Indirect costs (58850) ... 1,982,000 ..... (re. $614,000)

28 Special Revenue Funds - Federal
29 Federal USDA - Food and Nutrition Services Fund
30 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

31 By chapter 50, section 1, of the laws of 2025:
32 For services and expenses of the department of health related to the
33 special supplemental nutrition program for women, infants and chil-
34 dren (29974).
35 Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

36 By chapter 50, section 1, of the laws of 2024:
37 For services and expenses of the department of health related to the
38 special supplemental nutrition program for women, infants and chil-
39 dren (29974).
40 Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

41 By chapter 50, section 1, of the laws of 2023:
42 For services and expenses of the department of health related to the
43 special supplemental nutrition program for women, infants and chil-
44 dren (29974).

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)

2 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

3 Special Revenue Funds - Federal
4 Federal Health and Human Services Fund
5 Federal Block Grant CEH Account - 25170

6 By chapter 50, section 1, of the laws of 2025:
7 For various health prevention, diagnostic, detection and treatment
8 services (26990).
9 Personal service (50000) ... 600,000 ..... (re. $595,000)
10 Nonpersonal service (57050) ... 265,000 ..... (re. $265,000)
11 Fringe benefits (60090) ... 752,000 ..... (re. $749,000)
12 Indirect costs (58850) ... 56,000 ..... (re. $56,000)

13 By chapter 50, section 1, of the laws of 2024:
14 For various health prevention, diagnostic, detection and treatment
15 services (26990).
16 Personal service (50000) ... 600,000 ..... (re. $449,000)
17 Nonpersonal service (57050) ... 265,000 ..... (re. $183,000)
18 Fringe benefits (60090) ... 752,000 ..... (re. $667,000)
19 Indirect costs (58850) ... 56,000 ..... (re. $44,000)

20 By chapter 50, section 1, of the laws of 2023:
21 For various health prevention, diagnostic, detection and treatment
22 services (26990).
23 Personal service (50000) ... 600,000 ..... (re. $489,000)
24 Nonpersonal service (57050) ... 265,000 ..... (re. $173,000)
25 Fringe benefits (60090) ... 752,000 ..... (re. $681,000)
26 Indirect costs (58850) ... 56,000 ..... (re. $45,000)

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Block Grant Account - 25183

30 By chapter 50, section 1, of the laws of 2025:
31 For services and expenses of various health prevention, diagnostic,
32 detection and treatment services (26991).
33 Personal service (50000) ... 3,268,000 ..... (re. $3,131,000)
34 Nonpersonal service (57050) ... 2,644,000 ..... (re. $2,644,000)
35 Fringe benefits (60090) ... 1,873,000 ..... (re. $1,791,000)
36 Indirect costs (58850) ... 229,000 ..... (re. $229,000)

37 By chapter 50, section 1, of the laws of 2024:
38 For services and expenses of various health prevention, diagnostic,
39 detection and treatment services (26991).
40 Personal service (50000) ... 3,268,000 ..... (re. $732,000)
41 Nonpersonal service (57050) ... 2,644,000 ..... (re. $2,484,000)
42 Fringe benefits (60090) ... 1,873,000 ..... (re. $401,000)
43 Indirect costs (58850) ... 229,000 ..... (re. $229,000)

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2023:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
Personal service (50000) ... 3,268,000 ..... (re. $966,000)
Nonpersonal service (57050) ... 2,644,000 ..... (re. $1,371,000)
Fringe benefits (60090) ... 1,873,000 ..... (re. $434,000)
Indirect costs (58850) ... 229,000 ..... (re. $229,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

By chapter 50, section 1, of the laws of 2025:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ..... (re. $4,409,000)
Nonpersonal service (57050) ... 2,590,000 ..... (re. $2,590,000)
Fringe benefits (60090) ... 2,235,000 ..... (re. $2,087,000)
Indirect costs (58850) ... 326,000 ..... (re. $326,000)

By chapter 50, section 1, of the laws of 2024:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ..... (re. $1,781,000)
Nonpersonal service (57050) ... 2,590,000 ..... (re. $2,557,000)
Fringe benefits (60090) ... 2,235,000 ..... (re. $456,000)
Indirect costs (58850) ... 326,000 ..... (re. $326,000)

By chapter 50, section 1, of the laws of 2023:
For various environmental projects including suballocation for the department of environmental conservation (26992).
Personal service (50000) ... 4,657,000 ..... (re. $1,456,000)
Nonpersonal service (57050) ... 2,590,000 ..... (re. $2,012,000)
Fringe benefits (60090) ... 2,235,000 ..... (re. $198,000)
Indirect costs (58850) ... 326,000 ..... (re. $312,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

By chapter 50, section 1, of the laws of 2025:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).
Personal service (50000) ... 48,000,000 ..... (re. $47,690,000)
Nonpersonal service (57050) ... 59,600,000 ..... (re. $53,159,000)
Fringe benefits (60090) ... 26,400,000 ..... (re. $26,209,000)
Indirect costs (58850) ... 3,400,000 ..... (re. $3,372,000)

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The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For state grants for poison control centers.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).
Nonpersonal service (57050) ... 1,100,000 ..... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2024:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).
Personal service (50000) ... 48,000,000 ..... (re. $46,831,000)
Nonpersonal service (57050) ... 59,600,000 ..... (re. $42,922,000)
Fringe benefits (60090) ... 26,400,000 ..... (re. $25,659,000)
Indirect costs (58850) ... 3,400,000 ..... (re. $3,286,000)
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For state grants for poison control centers.
Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).
Nonpersonal service (57050) ... 1,100,000 ..... (re. $1,100,000)

ESSENTIAL PLAN PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses to support the administration of the essential plan program.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100) ... 5,415,000 ..... (re. $4,787,000)
Holiday/overtime compensation (50300) ... 37,000 ..... (re. $37,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 23,000 ..... (re. $23,000)
Contractual services (51000) ... 89,850,000 ..... (re. $89,396,000)
Equipment (56000) ... 8,000 ..... (re. $8,000)

By chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:

For services and expenses to support the administration of the essential plan program.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

Personal service--regular (50100) ... 5,415,000 ..... (re. $2,754,000)
Contractual services (51000) ... 89,850,000 ..... (re. $45,950,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25186

By chapter 50, section 1, of the laws of 2025:

For services and expenses to support the administration of the essential plan program, in accordance with the provisions of the New York's State Innovation Waiver authorized under Section 1332 of the Patient Protection and Affordable Care Act (ACA). The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).
Personal service (50000) ... 5,452,000 ..... (re. $4,272,000)
Nonpersonal service (57050) ... 89,891,000 ..... (re. $44,154,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025, is hereby amended and reappropriated to read:
For services and expenses to support the administration of the essential plan program, in accordance with the provisions of the New York's State Innovation Waiver authorized under Section 1332 of the Patient Protection and Affordable Care Act (ACA). The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or for transfer to Health Research Incorporated (HRI).
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).
[Personal service--regular (50100) ... 5,415,000 ..... (re. $803,000)
Holiday/overtime compensation (50300) ... 37,000 ..... (re. $34,000)
Supplies and materials (57000) ... 10,000 ..... (re. $4,000)
Travel (54000) ... 23,000 ..... (re. $23,000)
Contractual services (51000) ... 689,850,000 ..... (re. $116,029,000)
Equipment (56000) ... 8,000 ..... (re. $8,000)]
Personal service (50000) ... 5,452,000 ..... (re. $837,000)
Nonpersonal service (57050) ... 689,891,000 ..... (re. $116,064,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25184

By chapter 50, section 1, of the laws of 2025:
For the return of interest earned on the Basic Health Program Trust Fund to the Centers for Medicare and Medicaid Services (CMS), pursuant to section 1331 of the federal patient protection and affordable care act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Nonpersonal service (57050) ... 600,000,000 ..... (re. $600,000,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) .....
2,000,000 ..... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2025-26 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2025-26, and (ii) appropriation for this item covering fiscal year 2025-26 set forth in chapter 50 of the laws of 2022 (29539).
Nonpersonal service (57050) ... 202,000,000 ..... (re. $202,000,000)

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange, or suballocation, with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the state education department, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2024-25 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 2024-25 set forth in chapter 50 of the laws of 2022 (29539).

Nonpersonal service (57050) ... 202,000,000 ..... (re. $104,390,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Administration Transfer Account - 25107

By chapter 50, section 1, of the laws of 2025:

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2025-26 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2025-26, and (ii) appropriation for this item covering fiscal year 2025-26 set forth in chapter 50 of the laws of 2022 (29540).

Personal service (50000) ... 55,532,000 ..... (re. $55,532,000)
Nonpersonal service (57050) ... 559,384,000 ..... (re. $559,384,000)
Fringe benefits (60090) ... 33,092,000 ..... (re. $33,092,000)
Indirect costs (58850) ... 5,725,000 ..... (re. $5,725,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 310,000 ..... (re. $310,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 4,600,000 ..... (re. $4,600,000)

By chapter 50, section 1, of the laws of 2024:

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

The money hereby appropriated is available for payment of liabilities accrued heretofore and hereafter to accrue.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2024-25 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2024-25, and (ii) appropriation for this item covering fiscal year 2024-25 set forth in chapter 50 of the laws of 2022 (29540).

Personal service (50000) ... 45,030,000 ..... (re. $622,000)
Nonpersonal service (57050) ... 570,914,000 ..... (re. $79,333,000)
Fringe benefits (60090) ... 28,563,000 ..... (re. $28,563,000)
Indirect costs (58850) ... 4,643,000 ..... (re. $4,643,000)

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 310,000 ..... (re. $103,000)

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For contractual services related to medical necessity and quality of
2 care reviews related to medicaid patients and to monitor health care
3 services provided to persons with AIDS (26780).
4 Nonpersonal service (57050) ... 4,600,000 ..... (re. $4,600,000)

5 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
6 section 1, of the laws of 2019:
7 The money hereby appropriated herein, together with any available
8 federal matching funds, is available for the services and expenses
9 related to the balancing incentive program.
10 Notwithstanding any other provision of law, the money hereby appropri-
11 ated may be increased or decreased by interchange or transfer, with
12 any appropriation of the department of health, and may be increased
13 or decreased by transfer or suballocation between these appropriated
14 amounts and appropriations of state office for the aging with the
15 approval of the director of the budget (29541).
16 Nonpersonal service (57050) ... 10,000,000 ..... (re. $159,000)

17 OFFICE OF HEALTH INSURANCE PROGRAM

18 Special Revenue Funds - Federal
19 Federal Health and Human Services Fund
20 Healthcare and Insurance Reform Account - 25148

21 By chapter 50, section 1, of the laws of 2025:
22 For services and expenses of the department of health for planning and
23 implementing various healthcare and insurance reform initiatives
24 authorized by federal legislation, including, but not limited to,
25 the Patient Protection and Affordable Care Act (P.L. 111-148) and
26 the Health Care and Education Reconciliation Act of 2010 (P.L.
27 111-152) in accordance with the following sub-schedule. Notwith-
28 standing any other provision of law, money hereby appropriated may
29 be increased or decreased by interchange, transfer, or suballocation
30 within a program, account or sub-schedule or with any appropriation
31 of any state agency or transferred to health research incorporated
32 or distributed to localities with the approval of the director of
33 the budget, who shall file such approval with the department of
34 audit and control and copies thereof with the chairman of the senate
35 finance committee and the chairman of the assembly ways and means
36 committee. A portion of this appropriation may be transferred to
37 local assistance appropriations.
38 Chronic Disease Incentive Program (29732)
39 Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)
40 Insurance Exchange (29724)
41 Personal service (50000) ... 6,800,000 ..... (re. $6,800,000)
42 Nonpersonal service (57050) ... 56,200,000 ..... (re. $56,200,000)
43 Consumer Assistance -- Independent Health Insurance Consumer Assist-
44 ance Designee Community Service Society of New York (CSS) for Commu-
45 nity Health Advocates (CHA) statewide consortium (29729).
46 Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,500,000)
47 Other purposes pursuant to the Patient Protection and Affordable Care
48 Act (P.L. 111-148) and the Health Care and Education Reconciliation

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Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ..... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 5,000,000 ..... (re. $5,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ..... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ..... (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152), and other purposes related to federal health care reform initiatives (29716).
Nonpersonal service (57050) ... 4,000,000 ..... (re. $2,192,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2025:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be trans-

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ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ..... (re. $67,000,000)
Nonpersonal service (57050) ... 409,141,000 ..... (re. $402,669,000)
Fringe benefits (60090) ... 36,850,000 ..... (re. $36,850,000)
Indirect costs (58850) ... 16,000,000 ..... (re. $16,000,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).
Personal service (50000) ... 67,000,000 ..... (re. $47,737,000)
Nonpersonal service (57050) ... 409,141,000 ..... (re. $65,622,000)
Fringe benefits (60090) ... 36,850,000 ..... (re. $31,141,000)
Indirect costs (58850) ... 16,000,000 ..... (re. $15,163,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2025:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 193,000 ..... (re. $122,000)
Nonpersonal service (57050) ... 63,000 ..... (re. $63,000)
Fringe benefits (60090) ... 127,000 ..... (re. $85,000)
Indirect costs (58850) ... 53,000 ..... (re. $47,000)

By chapter 50, section 1, of the laws of 2024:

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For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 193,000 ..... (re. $76,000)
Nonpersonal service (57050) ... 63,000 ..... (re. $61,000)
Fringe benefits (60090) ... 127,000 ..... (re. $54,000)
Indirect costs (58850) ... 53,000 ..... (re. $42,000)

By chapter 50, section 1, of the laws of 2023:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 193,000 ..... (re. $19,000)
Nonpersonal service (57050) ... 63,000 ..... (re. $63,000)
Fringe benefits (60090) ... 127,000 ..... (re. $17,000)
Indirect costs (58850) ... 53,000 ..... (re. $36,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2025:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 ..... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ..... (re. $128,000)
Fringe benefits (60090) ... 132,000 ..... (re. $132,000)
Indirect costs (58850) ... 17,000 ..... (re. $17,000)

By chapter 50, section 1, of the laws of 2024:

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 ..... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ..... (re. $128,000)
Fringe benefits (60090) ... 132,000 ..... (re. $132,000)
Indirect costs (58850) ... 17,000 ..... (re. $17,000)

By chapter 50, section 1, of the laws of 2023:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 240,000 ..... (re. $240,000)
Nonpersonal service (57050) ... 128,000 ..... (re. $128,000)
Fringe benefits (60090) ... 132,000 ..... (re. $132,000)
Indirect costs (58850) ... 17,000 ..... (re. $17,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2025:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 9,500,000 ..... (re. $8,023,000)
Nonpersonal service (57050) ... 7,600,000 ..... (re. $7,590,000)
Fringe benefits (60090) ... 5,500,000 ..... (re. $4,621,000)
Indirect costs (58850) ... 2,400,000 ..... (re. $2,271,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

fer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 9,500,000 ..... (re. $1,550,000)
Nonpersonal service (57050) ... 7,600,000 ..... (re. $2,258,000)
Fringe benefits (60090) ... 5,500,000 ..... (re. $905,000)
Indirect costs (58850) ... 2,400,000 ..... (re. $151,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).
Personal service (50000) ... 9,500,000 ..... (re. $2,433,000)
Nonpersonal service (57050) ... 7,600,000 ..... (re. $875,000)
Fringe benefits (60090) ... 5,500,000 ..... (re. $1,007,000)
Indirect costs (58850) ... 2,400,000 ..... (re. $1,695,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2025:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

By chapter 50, section 1, of the laws of 2024:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

By chapter 50, section 1, of the laws of 2023:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ..... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2025:

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1 For services and expenses related to organ donation and transplant
2 research and educational projects promoting organ and tissue
3 donation (26876).
4 Contractual services (51000) ... 618,000 ..... (re. $585,000)

5 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

6 Special Revenue Funds - Federal
7 Federal Health and Human Services Fund
8 Federal Block Grant Account - 25183

9 By chapter 50, section 1, of the laws of 2025:
10 For health prevention, diagnostic, detection and treatment services
11 (26981).
12 Personal service (50000) ... 5,459,000 ..... (re. $5,419,000)
13 Nonpersonal service (57050) ... 2,912,000 ..... (re. $2,912,000)
14 Fringe benefits (60090) ... 3,040,000 ..... (re. $3,016,000)
15 Indirect costs (58850) ... 382,000 ..... (re. $382,000)

16 By chapter 50, section 1, of the laws of 2024:
17 For health prevention, diagnostic, detection and treatment services
18 (26981).
19 Personal service (50000) ... 5,459,000 ..... (re. $3,272,000)
20 Nonpersonal service (57050) ... 2,912,000 ..... (re. $2,912,000)
21 Fringe benefits (60090) ... 3,040,000 ..... (re. $1,841,000)
22 Indirect costs (58850) ... 382,000 ..... (re. $382,000)

23 By chapter 50, section 1, of the laws of 2023:
24 For health prevention, diagnostic, detection and treatment services
25 (26981).
26 Personal service (50000) ... 5,459,000 ..... (re. $3,331,000)
27 Nonpersonal service (57050) ... 2,912,000 ..... (re. $2,912,000)
28 Fringe benefits (60090) ... 3,040,000 ..... (re. $1,688,000)
29 Indirect costs (58850) ... 382,000 ..... (re. $382,000)

30 Special Revenue Funds - Federal
31 Federal Health and Human Services Fund
32 Federal Grant WCLR Account - 25170

33 By chapter 50, section 1, of the laws of 2025:
34 For health prevention, diagnostic, detection and treatment services
35 (26982).
36 Personal service (50000) ... 675,000 ..... (re. $675,000)
37 Nonpersonal service (57050) ... 125,000 ..... (re. $125,000)
38 Fringe benefits (60090) ... 390,000 ..... (re. $390,000)
39 Indirect costs (58850) ... 630,000 ..... (re. $630,000)

40 By chapter 50, section 1, of the laws of 2024:
41 For health prevention, diagnostic, detection and treatment services
42 (26982).
43 Personal service (50000) ... 675,000 ..... (re. $46,000)
44 Nonpersonal service (57050) ... 125,000 ..... (re. $90,000)

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DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60090) ... 390,000 ..... (re. $60,000)
2 Indirect costs (58850) ... 630,000 ..... (re. $469,000)

3 By chapter 50, section 1, of the laws of 2023:
4 For health prevention, diagnostic, detection and treatment services
5 (26982).
6 Personal service (50000) ... 675,000 ..... (re. $76,000)
7 Nonpersonal service (57050) ... 125,000 ..... (re. $76,000)
8 Fringe benefits (60090) ... 390,000 ..... (re. $32,000)
9 Indirect costs (58850) ... 630,000 ..... (re. $572,000)

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DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	28,608,000	0
4 Special Revenue Funds - Federal	42,561,000	36,561,000
6 All Funds	71,169,000	36,561,000

8 SCHEDULE

9 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM 71,169,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 medicaid audit and fraud prevention
15 program.
16 Notwithstanding any other provision of law,
17 the money hereby appropriated may be
18 increased or decreased by interchange,
19 with any appropriation of the office of
20 the medicaid inspector general, and may be
21 increased or decreased by transfer or
22 suballocation between these appropriated
23 amounts and appropriations of the depart-
24 ment of health, office of mental health,
25 office for people with developmental disa-
26 bilities and office of addiction services
27 and supports with the approval of the
28 director of the budget, who shall file
29 such approval with the department of audit
30 and control and copies thereof with the
31 chairman of the senate finance committee
32 and the chairman of the assembly ways and
33 means committee (36603).

34 Personal service--regular (50100)	24,707,000
35 Temporary service (50200)	13,000
36 Holiday/overtime compensation (50300)	10,000
37 Supplies and materials (57000)	125,000
38 Travel (54000)	120,000
39 Contractual services (51000)	3,556,000
40 Equipment (56000)	77,000
42 Program account subtotal	28,608,000

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DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24 Personal service (50000) 24,730,000
25 Nonpersonal service (57050) 4,405,000
26 Fringe benefits (60090) 12,069,000
27 Indirect costs (58850) 1,357,000
28 ----------
29 Program account subtotal 42,561,000
30 ----------

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DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Medicaid Fraud and Abuse Account - 25107

5 By chapter 50, section 1, of the laws of 2025:
6 For services and expenses related to the medicaid fraud and abuse
7 program.
8 Notwithstanding any other provision of law, the money hereby appropri-
9 ated may be increased or decreased by interchange, with any appro-
10 priation of the office of medicaid inspector general, and may be
11 increased or decreased by transfer or suballocation between these
12 appropriated amounts and appropriations of the department of health,
13 office of mental health, office for people with developmental disa-
14 bilities and office of addiction services and supports with the
15 approval of the director of the budget, who shall file such approval
16 with the department of audit and control and copies thereof with the
17 chairman of the senate finance committee and the chairman of the
18 assembly ways and means committee (36603).
19 Personal service (50000) ... 18,730,000 ..... (re. $18,730,000)
20 Nonpersonal service (57050) ... 4,405,000 ..... (re. $4,405,000)
21 Fringe benefits (60090) ... 12,069,000 ..... (re. $12,069,000)
22 Indirect costs (58850) ... 1,357,000 ..... (re. $1,357,000)

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HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	128,900,000	116,300
Special Revenue Funds - Federal	0	10,969,000
Special Revenue Funds - Other	19,000,000	39,974,000
All Funds	147,900,000	51,059,300

SCHEDULE

ADMINISTRATION PROGRAM 36,900,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 16,400,000
Supplies and materials (57000) 300,000
Travel (54000) 90,000
Contractual services (51000) 12,080,000
Equipment (56000) 30,000

Program account subtotal 28,900,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the

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HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2026-27

2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) 8,000,000

Program account subtotal 8,000,000

STUDENT GRANT AND AWARD PROGRAMS 1,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20199

For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation (30024)

Contractual Services (51000) 1,000,000

Program account subtotal 1,000,000

NEW YORK REINVESTS IN STUDENT EDUCATIONAL SUPPORTS PROGRAM . 110,000,000

General Fund
State Purposes Account - 10050

For services and expenses of the New York Reinvests in Student Educational Supports Program. Notwithstanding any provision of law to the contrary, funds herein appropriated may be used for payment or transfer to any default reserve fund or master trust administered by the New York state higher education services corporation, the state of New York mortgage agency, or an authorized public benefit corporation pursuant to a chapter of the laws of 2026, or the miscellaneous special revenue fund, New York Reinvests in Student Educational Supports Program account, for purposes of

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HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS 2026-27

1 implementing the New York Reinvests in
2 Student Educational Supports Program 100,000,000
3 ----------
4 Program account subtotal 100,000,000
5 ----------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 New York Reinvests in Student Educational Supports
9 Program

10 For services and expenses related to the
11 administration of a New York Reinvests in
12 Student Educational Supports Program,
13 created pursuant to a chapter of the laws
14 of 2026, including but not limited to
15 personal service, nonpersonal service,
16 contractual services, fringe benefits and
17 indirect costs 10,000,000
18 ----------
19 Program account subtotal 10,000,000
20 ----------

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HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 11,100,000 .... (re. $5,807,000)
Supplies and materials (57000) ... 523,000 ..... (re. $433,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 31,975,000 ..... (re. $29,648,000)
Equipment (56000) ... 20,000 ..... (re. $14,000)
Fringe benefits (60000) ... 7,354,000 ..... (re. $3,929,000)
Indirect costs (58800) ... 327,000 ..... (re. $133,000)

ECONOMIC DEVELOPMENT PROGRAM

General Fund
[Local Assistance Account - 10000]
State Purposes Account - 10050

The appropriation made by chapter 53, section 1, of the laws of 2023, as supplemented by transfers in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:
For services and expenses, loans, grants, and costs associated with program administration, to support the office of workforce and economic development and other workforce and economic development initiatives of the state, including but not limited to those listed in the schedule below, and pursuant to a plan approved by the director of the budget. Reporting requirements for program implementation for funds appropriated herein shall be established by the president and chief executive officer of the New York state urban development corporation. This appropriation is available for payments for state operations, aid to localities, or capital purposes and all or a portion of the funds appropriated herein may be suballocated, transferred, or allocated to any department, division, agency, or public authority (58003).
Personal service--regular (50100) ... 66,800 ..... (re. $59,200)
Contractual services (51000) ... 78,200. ..... (re. $57,100)

STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund

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HIGHER EDUCATION SERVICES CORPORATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,935,000 ..... (re. $3,931,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,935,000 ..... (re. $1,274,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 8,600,000 ..... (re. $5,458,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 225,000 ..... (re. $225,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 225,000 ..... (re. $6,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 1,400,000 ..... (re. $75,000)

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	29,660,000	1,000,000
Special Revenue Funds - Federal	100,855,000	249,059,000
Special Revenue Funds - Other	71,404,000	9,147,000
All Funds	201,919,000	259,206,000

SCHEDULE

ADMINISTRATION PROGRAM 41,528,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 26,642,000
Temporary service (50200) 320,000
Holiday/overtime compensation (50300) 128,000
Supplies and materials (57000) 3,260,000
Travel (54000) 1,720,000
Contractual services (51000) 9,258,000
Equipment (56000) 200,000

COUNTER TERRORISM PROGRAM 45,310,000

General Fund
State Purposes Account - 10050

For services and expenses related to the counter terrorism program (30326).

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

Personal service--regular (50100) 4,400,000
Supplies and materials (57000) 415,000
Travel (54000) 365,000
Contractual services (51000) 4,400,000
Equipment (56000) 730,000

Program account subtotal 10,310,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Domestic Incident Preparedness Account - 25378

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred or suballocated to state agencies in accordance with a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget.
Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326).

Personal service (50000) 9,000,000
Nonpersonal service (57050) 20,000,000
Fringe benefits (60090) 6,000,000

Program account subtotal 35,000,000

CYBER INCIDENT RESPONSE PROGRAM 6,600,000

General Fund
State Purposes Account - 10050

For services and expenses related to cyber incident response (30348).

Personal service--regular (50100) 2,700,000
Supplies and materials (57000) 95,000
Travel (54000) 175,000
Contractual services (51000) 3,360,000
Equipment (56000) 270,000

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 DISASTER ASSISTANCE PROGRAM 49,300,000
2 ----------

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Grants for Disaster Assistance Account - 25325

6 For services and expenses related to the
7 disaster assistance program, including
8 suballocation to other state departments
9 and agencies (30315).

10 Personal service (50000) 10,000,000
11 Nonpersonal service (57050) 33,800,000
12 Fringe benefits (60090) 5,500,000
13 ----------

14 EMERGENCY MANAGEMENT PROGRAM 38,517,000
15 ----------

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 emergency management program.
20 A portion of these funds may be suballocated
21 to the division of military and naval
22 affairs (30317).

23 Temporary service (50200) 1,000,000
24 ----------
25 Program account subtotal 1,000,000
26 ----------

27 Special Revenue Funds - Federal
28 Federal Miscellaneous Operating Grants Fund
29 Federal Grants for Emergency Management Performance
30 Account - 25516

31 For services and expenses of state emergency
32 management activities, including suballo-
33 cation to other state departments and
34 agencies (30317).

35 Personal service (50000) 5,755,000
36 Nonpersonal service (57050) 4,000,000
37 Fringe benefits (60090) 3,500,000
38 ----------
39 Program account subtotal 13,255,000
40 ----------

41 Special Revenue Funds - Other

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
2 Public Safety Communications Account - 22123

3 For services and expenses related to the
4 emergency management program (30317).

5 Personal service--regular (50100) 12,425,000
6 Temporary service (50200) 62,000
7 Holiday/overtime compensation (50300) 286,000
8 Supplies and materials (57000) 4,100,000
9 Travel (54000) 225,000
10 Contractual services (51000) 2,300,000
11 Equipment (56000) 825,000
12 ----------
13 Program account subtotal 20,223,000
14 ----------

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Radiological Emergency Preparedness Account - 21944

18 For services and expenses related to the
19 emergency management program (30317).

20 Personal service--regular (50100) 1,704,000
21 Supplies and materials (57000) 10,000
22 Travel (54000) 43,000
23 Contractual services (51000) 292,000
24 Equipment (56000) 128,000
25 Fringe benefits (60000) 825,000
26 Indirect costs (58800) 37,000
27 ----------
28 Program account subtotal 3,039,000
29 ----------

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Securing the Cities Account - 22243

33 For services and expenses related to the
34 securing the cities program (30317).

35 Supplies and materials (57000) 250,000
36 Contractual services (51000) 250,000
37 Equipment (56000) 500,000
38 ----------
39 Program account subtotal 1,000,000
40 ----------

41 FIRE PREVENTION AND CONTROL PROGRAM 17,295,000
42 ----------

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the office of
4 fire prevention and control (30318).

5 Personal service--regular (50100) 6,300,000
6 Holiday/overtime compensation (50300) 25,000
7 Supplies and materials (57000) 600,000
8 Travel (54000) 925,000
9 Contractual services (51000) 200,000
10 Equipment (56000) 3,700,000
11 ----------
12 Program account subtotal 11,750,000
13 ----------

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Fire Prevention and Control Account - 25382

17 For services and expenses of the office of
18 fire prevention and control, including
19 suballocation to other state departments
20 and agencies (30318).

21 Nonpersonal service (57050) 3,300,000
22 ----------
23 Program account subtotal 3,300,000
24 ----------

25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 Emergency Services Revolving Loan Account - 20150

28 For services and expenses related to the
29 fire prevention and control program
30 (30318).

31 Personal service--regular (50100) 159,000
32 Supplies and materials (57000) 21,000
33 Travel (54000) 8,000
34 Contractual services (51000) 42,000
35 Fringe benefits (60000) 71,000
36 Indirect costs (58800) 6,000
37 ----------
38 Program account subtotal 307,000
39 ----------

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Cigarette Fire Safety Act Account - 22018

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses of the cigarette
2 fire safety program, including suballo-
3 cation to other state departments or agen-
4 cies (30318).

5 Supplies and materials (57000) 20,000
6 Travel (54000) 20,000
7 Contractual services (51000) 171,000
8 Equipment (56000) 20,000
9 ----------
10 Program account subtotal 231,000
11 ----------

12 Special Revenue Funds - Other
13 Miscellaneous Special Revenue Fund
14 Fireworks Revenue Account - 22214

15 For services and expenses related to the
16 fire prevention and control program
17 (30318).

18 Personal service--regular (50100) 315,000
19 Fringe benefits (60000) 177,000
20 Indirect costs (58800) 8,000
21 ----------
22 Program account subtotal 500,000
23 ----------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 New York Fire Academy Account - 21953

27 For services and expenses related to the
28 fire prevention and control program
29 (30318).

30 Personal service--regular (50100) 290,000
31 Temporary service (50200) 87,000
32 Holiday/overtime compensation (50300) 1,000
33 Supplies and materials (57000) 132,000
34 Contractual services (51000) 392,000
35 Fringe benefits (60000) 296,000
36 Indirect costs (58800) 9,000
37 ----------
38 Program account subtotal 1,207,000
39 ----------

40 INTEROPERABLE COMMUNICATIONS PROGRAM 3,369,000
41 ----------

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2026-27

1 Public Safety Communications Account - 22123

2 For services and expenses related to public
3 safety communications (30330).

4 Personal service--regular (50100) 2,169,000
5 Supplies and materials (57000) 100,000
6 Travel (54000) 100,000
7 Contractual services (51000) 500,000
8 Equipment (56000) 500,000
9 ----------

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

COUNTER TERRORISM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the creation and distribution of critical media consumption teaching tools and educators' toolkit for providing students of various ages with the skills necessary for critically consuming media (30811).
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Domestic Incident Preparedness Account - 25378

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred or suballocated to state agencies in accordance with a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget.
Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326).
Personal service (50000) ... 9,000,000 ..... (re. $9,000,000)
Nonpersonal service (57050) ... 20,000,000 ..... (re. $20,000,000)
Fringe benefits (60090) ... 6,000,000 ..... (re. $6,000,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction. Funds appropriated herein may be transferred or suballocated to state agencies in accordance with a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget.
Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326).
Personal service (50000) ... 9,000,000 ..... (re. $9,000,000)
Nonpersonal service (57050) ... 20,000,000 ..... (re. $20,000,000)
Fringe benefits (60090) ... 6,000,000. ..... (re. $6,000,000)

DISASTER ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the disaster assistance program, including suballocation to other state departments and agencies (30315).
Personal service (50000) ... 10,000,000 ..... (re. $7,044,000)
Nonpersonal service (57050) ... 7,586,000 ..... (re. $7,466,000)
Fringe benefits (60090) ... 5,500,000 ..... (re. $3,873,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 10,000,000 ..... (re. $1,413,000)
Nonpersonal service (57050) ... 7,586,000 ..... (re. $2,466,000)
Fringe benefits (60090) ... 5,500,000 ..... (re. $1,893,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 10,000,000 ..... (re. $2,436,000)
Nonpersonal service (57050) ... 7,586,000 ..... (re. $6,305,000)
Fringe benefits (60090) ... 5,500,000 ..... (re. $2,466,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 10,000,000 ..... (re. $968,000)
Nonpersonal service (57050) ... 7,586,000 ..... (re. $7,413,000)
Fringe benefits (60090) ... 5,500,000 ..... (re. $2,155,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the disaster assistance program (30315).
Nonpersonal service (57050) ... 7,586,000 ..... (re. $6,590,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 10,000,000 ..... (re. $3,363,000)
Nonpersonal service (57050) ... 7,586,000 ..... (re. $7,453,000)
Fringe benefits (60090) ... 5,500,000 ..... (re. $2,622,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 14,000,000 ..... (re. $6,257,000)
Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,088,000)
Fringe benefits (60090) ... 7,500,000 ..... (re. $5,151,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 14,000,000 ..... (re. $8,642,000)
2 Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,300,000)
3 Fringe benefits (60090) ... 7,500,000 ..... (re. $3,623,000)

4 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
5 section 1, of the laws of 2019:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 14,000,000 ..... (re. $10,599,000)
9 Nonpersonal service (57050) ... 1,586,000 ..... (re. $923,000)
10 Fringe benefits (60090) ... 7,500,000 ..... (re. $4,502,000)

11 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the disaster assistance program
14 (30315).
15 Personal service (50000) ... 14,000,000 ..... (re. $14,000,000)
16 Nonpersonal service (57050) ... 1,586,000 ..... (re. $1,584,000)
17 Fringe benefits (60090) ... 7,500,000 ..... (re. $7,500,000)

18 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the disaster assistance program
21 (30315).
22 Personal service (50000) ... 14,000,000 ..... (re. $2,869,000)
23 Nonpersonal service (57050) ... 1,586,000 ..... (re. $7,000)
24 Fringe benefits (60090) ... 7,500,000 ..... (re. $1,889,000)

25 EMERGENCY MANAGEMENT PROGRAM

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Grants for Emergency Management Performance Account - 25516

29 By chapter 50, section 1, of the laws of 2025:
30 For services and expenses of state emergency management activities,
31 including suballocation to other state departments and agencies
32 (30317).
33 Personal service (50000) ... 6,025,000 ..... (re. $6,025,000)
34 Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,500,000)
35 Fringe benefits (60090) ... 3,500,000 ..... (re. $3,500,000)

36 By chapter 50, section 1, of the laws of 2024:
37 For services and expenses of state emergency management activities,
38 including suballocation to other state departments and agencies
39 (30317).
40 Personal service (50000) ... 6,025,000 ..... (re. $6,025,000)
41 Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,349,000)
42 Fringe benefits (60090) ... 3,500,000 ..... (re. $3,500,000)

43 By chapter 50, section 1, of the laws of 2023:

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of state emergency management activities,
2 including suballocation to other state departments and agencies
3 (30317).
4 Personal service (50000) ... 5,025,000 ..... (re. $2,077,000)
5 Nonpersonal service (57050) ... 1,000,000 ..... (re. $121,000)
6 Fringe benefits (60090) ... 3,000,000 ..... (re. $2,795,000)

7 By chapter 50, section 1, of the laws of 2022:
8 For services and expenses of state emergency management activities,
9 including suballocation to other state departments and agencies
10 (30317).
11 Nonpersonal service (57050) ... 1,000,000 ..... (re. $186,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses of state emergency management activities,
14 including suballocation to other state departments and agencies
15 (30317).
16 Personal service (50000) ... 5,025,000 ..... (re. $71,000)
17 Nonpersonal service (57050) ... 1,000,000 ..... (re. $70,000)
18 Fringe benefits (60090) ... 3,000,000 ..... (re. $35,000)

19 By chapter 50, section 1, of the laws of 2020:
20 For services and expenses of state emergency management activities,
21 including suballocation to other state departments and agencies
22 (30317).
23 Nonpersonal service (57050) ... 1,000,000 ..... (re. $253,000)

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses of state emergency management activities,
26 including suballocation to other state departments and agencies
27 (30317).
28 Nonpersonal service (57050) ... 1,000,000 ..... (re. $190,000)

29 By chapter 50, section 1, of the laws of 2015:
30 For services and expenses of state emergency management activities,
31 including suballocation to other state departments and agencies
32 (30317).
33 Nonpersonal service (57050) ... 3,950,000 ..... (re. $714,000)

34 FIRE PREVENTION AND CONTROL PROGRAM

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 Fire Prevention and Control Account - 25382

38 By chapter 50, section 1, of the laws of 2025:
39 For services and expenses of the office of fire prevention and
40 control, including suballocation to other state departments and
41 agencies (30318).
42 Nonpersonal service (57050) ... 3,300,000 ..... (re. $3,242,000)

43 By chapter 50, section 1, of the laws of 2024:

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses of the office of fire prevention and
2 control, including suballocation to other state departments and
3 agencies (30318).
4 Nonpersonal service (57050) ... 3,300,000 ..... (re. $3,300,000)

5 By chapter 50, section 1, of the laws of 2023:
6 For services and expenses of the office of fire prevention and
7 control, including suballocation to other state departments and
8 agencies (30318).
9 Nonpersonal service (57050) ... 3,300,000 ..... (re. $3,300,000)

10 By chapter 50, section 1, of the laws of 2022:
11 For services and expenses of the office of fire prevention and
12 control, including suballocation to other state departments and
13 agencies (30318).
14 Nonpersonal service (57050) ... 3,300,000 ..... (re. $2,946,000)

15 INTEROPERABLE COMMUNICATIONS PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Statewide Public Safety Communications Account - 22123

19 By chapter 50, section 1, of the laws of 2011:
20 For services and expenses related to the purchase of emergency commu-
21 nications equipment for state departments or agencies. The amounts
22 appropriated herein may be transferred to any other state department
23 or agency pursuant to a plan submitted by the division of homeland
24 security and emergency services and approved by the director of the
25 budget (30309).
26 Equipment (56000) ... 30,000,000 ..... (re. $9,147,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	18,882,000	8,976,000
Special Revenue Funds - Federal	16,308,000	94,691,000
Special Revenue Funds - Other	116,282,000	286,379,000
All Funds	151,472,000	390,046,000

SCHEDULE

F&D-COMMUNITY DEVELOPMENT PROGRAM 12,341,000

General Fund
State Purposes Account - 10050

For services and expenses related to the F&D-community development program (31449).

Personal service--regular (50100)	2,698,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	10,000
Travel (54000)	25,000
Contractual services (51000)	10,000
Equipment (56000)	10,000
Program account subtotal	2,763,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

For services and expenses related to the administration of the federal low-income housing tax credit program (31449).

Personal service--regular (50100)	4,664,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	10,000
Travel (54000)	100,000
Contractual services (51000)	875,000
Equipment (56000)	100,000
Fringe benefits (60000)	3,281,000
Indirect costs (58800)	538,000
Program account subtotal	9,578,000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

HOMEOWNER STABILIZATION FUND 120,000

General Fund
State Purposes Account - 10050

For services and expenses of a homeowner stabilization fund. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31528).

Personal service--regular (50100) 100,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 5,000
Travel (54000) 7,000
Contractual services (51000) 5,000
Equipment (56000) 2,000

LEAD ABATEMENT 268,000

General Fund
State Purposes Account - 10050

For services and expenses related to the division of housing and community renewal's lead abatement program. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31534).

Personal service--regular (50100) 200,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 10,000
Travel (54000) 10,000
Contractual services (51000) 37,000
Equipment (56000) 10,000

OFFICE OF RESILIENT HOMES AND COMMUNITIES 744,000

General Fund
State Purposes Account - 10050

For services and expenses related to the office of resilient homes and communities. Funds appropriated herein may be suballo-

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

cated or transferred to any state department, agency, or public authority for the purposes stated herein (31536).

Personal service--regular (50100) 694,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 1,000
Travel (54000) 1,000
Contractual services (51000) 46,000
Equipment (56000) 1,000

OCR-COMMUNITY RENEWAL PROGRAM 927,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OCR-community renewal program (31367).

Personal service--regular (50100) 915,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 1,000
Travel (54000) 5,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

OHP-HOUSING PROGRAM 23,570,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OHP-housing program (31448).

Personal service--regular (50100) 855,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 1,000
Travel (54000) 2,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

Program account subtotal 864,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

For expenditures related to administering federal section 8 program grants (31448).

Personal service (50000)	5,576,000
Nonpersonal service (57050)	2,018,000
Fringe benefits (60090)	3,520,000
Indirect costs (58850)	470,000
Program account subtotal	11,584,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100)	3,756,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	23,000
Travel (54000)	100,000
Contractual services (51000)	650,000
Equipment (56000)	124,000
Fringe benefits (60000)	600,000
Program account subtotal	5,263,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

Personal service--regular (50100) 2,902,000
Holiday/overtime compensation (50300) 50,000
Supplies and materials (57000) 5,000
Travel (54000) 195,000
Contractual services (51000) 450,000
Equipment (56000) 75,000
Fringe benefits (60000) 2,035,000
Indirect costs (58800) 147,000

Program account subtotal 5,859,000

OHP-LOW INCOME WEATHERIZATION PROGRAM 4,724,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

For services and expenses related to administering low income weatherization grants. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31446).

Personal service (50000) 1,543,000
Nonpersonal service (57050) 2,100,000
Fringe benefits (60090) 907,000
Indirect costs (58850) 174,000

OHP-RENT ADMINISTRATION PROGRAM 92,543,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OHP-rent administration program (31442).

Personal service--regular (50100) 1,784,000
Holiday/overtime compensation (50300) 3,000
Supplies and materials (57000) 1,000
Travel (54000) 35,000
Contractual services (51000) 1,000
Equipment (56000) 1,000

Total amount available 1,825,000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (30918).

Personal service--regular (50100)	300,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	5,000
Travel (54000)	10,000
Contractual services (51000)	85,000
Equipment (56000)	1,000
Total amount available	402,000
Program account subtotal	2,227,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

Personal service--regular (50100)	864,000
Supplies and materials (57000)	1,000
Travel (54000)	40,000
Contractual services (51000)	125,000
Equipment (56000)	1,000
Fringe benefits (60000)	569,000
Indirect costs (58800)	24,000
Program account subtotal	1,624,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Other Account - 22156

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100)	30,451,000
Holiday/overtime compensation (50300)	37,000
Supplies and materials (57000)	1,305,000
Travel (54000)	238,000
Contractual services (51000)	25,053,000
Equipment (56000)	637,000
Fringe benefits (60000)	23,538,000
Indirect costs (58800)	1,756,000
Total amount available	83,015,000

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100)	2,713,000
Holiday/overtime compensation (50300)	1,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	979,000
Equipment (56000)	10,000
Fringe benefits (60000)	1,820,000
Indirect costs (58800)	84,000
Total amount available	5,677,000
Program account subtotal	88,692,000

OPS-ADMINISTRATION PROGRAM 16,235,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2026-27

Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	4,082,000
Holiday/overtime compensation (50300)	15,000
Supplies and materials (57000)	317,000
Travel (54000)	160,000
Contractual services (51000)	6,128,000
Equipment (56000)	267,000
Program account subtotal	10,969,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	3,238,000
Holiday/overtime compensation (50300)	20,000
Supplies and materials (57000)	45,000
Travel (54000)	75,000
Contractual services (51000)	1,828,000
Equipment (56000)	60,000
Program account subtotal	5,266,000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

F&D-COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).
Personal service--regular (50100) ... 4,664,000 ..... (re. $3,340,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 100,000 ..... (re. $44,000)
Contractual services (51000) ... 875,000 ..... (re. $875,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 3,281,000 ..... (re. $2,484,000)
Indirect costs (58800) ... 538,000 ..... (re. $497,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).
Personal service--regular (50100) ... 4,240,000 ..... (re. $2,186,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 563,000 ..... (re. $562,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 2,843,000 ..... (re. $1,459,000)
Indirect costs (58800) ... 538,000 ..... (re. $488,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).
Personal service--regular (50100) ... 4,240,000 ..... (re. $1,011,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $9,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 100,000 ..... (re. $97,000)
Contractual services (51000) ... 563,000 ..... (re. $562,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 2,843,000 ..... (re. $690,000)
Indirect costs (58800) ... 538,000 ..... (re. $450,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).
Personal service--regular (50100) ... 4,240,000 ..... (re. $2,228,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 563,000 ..... (re. $563,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 2,716,000 ..... (re. $1,465,000)

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Indirect costs (58800) ... 538,000 ..... (re. $475,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).
Personal service--regular (50100) ... 4,240,000 ..... (re. $1,915,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $9,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 563,000 ..... (re. $441,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 2,716,000 ..... (re. $1,086,000)
Indirect costs (58800) ... 538,000 ..... (re. $468,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).
Personal service--regular (50100) ... 4,240,000 ..... (re. $968,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $8,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 100,000 ..... (re. $90,000)
Contractual services (51000) ... 563,000 ..... (re. $406,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 2,716,000 ..... (re. $678,000)
Indirect costs (58800) ... 538,000 ..... (re. $447,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the federal low-income housing tax credit program (31449).
Personal service--regular (50100) ... 4,240,000 ..... (re. $1,411,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $8,000)
Supplies and materials (57000) ... 10,000 ..... (re. $10,000)
Travel (54000) ... 100,000 ..... (re. $69,000)
Contractual services (51000) ... 563,000 ..... (re. $331,000)
Equipment (56000) ... 100,000 ..... (re. $83,000)
Fringe benefits (60000) ... 2,716,000 ..... (re. $2,350,000)
Indirect costs (58800) ... 538,000 ..... (re. $533,000)

HOUSING ACCESS VOUCHER PROGRAM

General Fund
[Local Assistance Account - 10000]
<u>State Purpose Account - 10050</u>

The appropriation made by chapter 53, section 1, of the laws of 2025, as supplemented by transfers in accordance with the state finance law, is hereby amended and reappropriated to read:
For services and expenses of the housing access voucher pilot program. Notwithstanding any other provision of the law to the contrary, funds appropriated herein may be suballocated or transferred to any aid to localities, state operations, or capital appropriation or any

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state department, agency, or public authority for the purposes stated herein (64410)
Personal Service (50100) ... 130,000 ..... (re. $130,000)
Contractual Service (51000) ... 45,000 ..... (re. $45,000)
Supplies and Materials (57000) ... 1,000 ..... (re. $1,000)

OHP-HOUSING PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2025:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ..... (re. $4,145,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $1,165,000)
Fringe benefits (60090) ... 3,520,000 ..... (re. $2,675,000)
Indirect costs (58850) ... 470,000 ..... (re. $296,000)

By chapter 50, section 1, of the laws of 2024:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ..... (re. $1,648,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $583,000)
Fringe benefits (60090) ... 3,520,000 ..... (re. $1,096,000)
Indirect costs (58850) ... 470,000 ..... (re. $174,000)

By chapter 50, section 1, of the laws of 2023:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ..... (re. $1,568,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $813,000)
Fringe benefits (60090) ... 3,520,000 ..... (re. $960,000)
Indirect costs (58850) ... 470,000 ..... (re. $279,000)

By chapter 50, section 1, of the laws of 2022:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ..... (re. $1,079,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $1,791,000)
Fringe benefits (60090) ... 3,520,000 ..... (re. $1,290,000)
Indirect costs (58850) ... 470,000 ..... (re. $169,000)

By chapter 50, section 1, of the laws of 2021:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ..... (re. $2,845,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $778,000)
Fringe benefits (60090) ... 3,520,000 ..... (re. $1,851,000)
Indirect costs (58850) ... 470,000 ..... (re. $250,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2020:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ..... (re. $2,000,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $364,000)
Fringe benefits (60090) ... 3,520,000 ..... (re. $1,441,000)
Indirect costs (58850) ... 470,000 ..... (re. $131,000)

By chapter 50, section 1, of the laws of 2019:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 ..... (re. $2,164,000)
Nonpersonal service (57050) ... 2,018,000 ..... (re. $853,000)
Fringe benefits (60090) ... 3,520,000 ..... (re. $1,461,000)
Indirect costs (58850) ... 470,000 ..... (re. $194,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,756,000 ..... (re. $2,272,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 23,000 ..... (re. $23,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 650,000 ..... (re. $650,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)
Fringe benefits (60000) ... 600,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 ..... (re. $1,593,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Supplies and materials (57000) ... 23,000 ..... (re. $23,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 346,000 ..... (re. $346,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)
Fringe benefits (60000) ... 600,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 ..... (re. $1,711,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 23,000 ..... (re. $23,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 346,000 ..... (re. $298,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)
Fringe benefits (60000) ... 600,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 ..... (re. $2,224,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 23,000 ..... (re. $22,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 346,000 ..... (re. $304,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)
Fringe benefits (60000) ... 600,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state

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operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 ..... (re. $1,729,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $9,000)
Supplies and materials (57000) ... 23,000 ..... (re. $22,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 346,000 ..... (re. $162,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)
Fringe benefits (60000) ... 600,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 ..... (re. $1,539,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $4,000)
Supplies and materials (57000) ... 23,000 ..... (re. $23,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 346,000 ..... (re. $111,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)
Fringe benefits (60000) ... 600,000 ..... (re. $600,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 ..... (re. $1,209,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $6,000)
Supplies and materials (57000) ... 23,000 ..... (re. $22,000)
Travel (54000) ... 100,000 ..... (re. $77,000)
Contractual services (51000) ... 346,000 ..... (re. $169,000)
Equipment (56000) ... 124,000 ..... (re. $124,000)
Fringe benefits (60000) ... 600,000 ..... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
Personal service--regular (50100) ... 2,902,000 ..... (re. $1,919,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 195,000 ..... (re. $195,000)
Contractual services (51000) ... 450,000 ..... (re. $242,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 2,035,000 ..... (re. $1,443,000)
Indirect costs (58800) ... 147,000 ..... (re. $117,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
Personal service--regular (50100) ... 2,580,000 ..... (re. $695,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 195,000 ..... (re. $195,000)
Contractual services (51000) ... 215,000 ..... (re. $214,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 1,730,000 ..... (re. $534,000)
Indirect costs (58800) ... 84,000 ..... (re. $35,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
Personal service--regular (50100) ... 2,580,000 ..... (re. $774,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 195,000 ..... (re. $195,000)
Contractual services (51000) ... 215,000 ..... (re. $215,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 1,730,000 ..... (re. $528,000)
Indirect costs (58800) ... 84,000 ..... (re. $35,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
Personal service--regular (50100) ... 2,580,000 ..... (re. $1,849,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 195,000 ..... (re. $195,000)
Contractual services (51000) ... 215,000 ..... (re. $215,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ..... (re. $1,245,000)
Indirect costs (58800) ... 84,000 ..... (re. $48,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
Personal service--regular (50100) ... 2,580,000 ..... (re. $788,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 195,000 ..... (re. $195,000)
Contractual services (51000) ... 215,000 ..... (re. $196,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ..... (re. $568,000)
Indirect costs (58800) ... 84,000 ..... (re. $34,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
Personal service--regular (50100) ... 2,580,000 ..... (re. $349,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $49,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 195,000 ..... (re. $195,000)
Contractual services (51000) ... 215,000 ..... (re. $120,000)
Equipment (56000) ... 75,000 ..... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ..... (re. $303,000)
Indirect costs (58800) ... 84,000 ..... (re. $22,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
Personal service--regular (50100) ... 2,580,000 ..... (re. $774,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 5,000 ..... (re. $5,000)
Travel (54000) ... 195,000 ..... (re. $151,000)
Contractual services (51000) ... 215,000 ..... (re. $120,000)
Equipment (56000) ... 75,000 ..... (re. $74,000)
Fringe benefits (60000) ... 1,681,000 ..... (re. $1,440,000)
Indirect costs (58800) ... 84,000 ..... (re. $68,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to administering low income weatherization grants. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (31446).
Personal service (50000) ... 1,543,000 ..... (re. $1,543,000)
Nonpersonal service (57050) ... 1,378,000 ..... (re. $1,378,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Fringe benefits (60090) ... 1,589,000 ..... (re. $1,589,000)
2 Indirect costs (58850) ... 214,000 ..... (re. $214,000)

3 By chapter 50, section 1, of the laws of 2024:
4 For services and expenses related to administering low income weather-
5 ization grants. Funds appropriated herein may be suballocated or
6 transferred to any state department, agency, or public authority for
7 the purposes stated herein (31446).
8 Personal service (50000) ... 1,543,000 ..... (re. $444,000)
9 Nonpersonal service (57050) ... 1,378,000 ..... (re. $1,293,000)
10 Fringe benefits (60090) ... 1,589,000 ..... (re. $892,000)
11 Indirect costs (58850) ... 214,000 ..... (re. $147,000)

12 By chapter 50, section 1, of the laws of 2023:
13 For services and expenses related to administering low income weather-
14 ization grants. Funds appropriated herein may be suballocated or
15 transferred to any state department, agency, or public authority for
16 the purposes stated herein (31446).
17 Personal service (50000) ... 11,543,000 ..... (re. $9,658,000)
18 Nonpersonal service (57050) ... 23,878,000 ..... (re. $22,487,000)
19 Fringe benefits (60090) ... 8,089,000 ..... (re. $6,905,000)
20 Indirect costs (58850) ... 1,214,000 ..... (re. $1,078,000)

21 By chapter 50, section 1, of the laws of 2022:
22 For services and expenses related to administering low income weather-
23 ization grants (31446).
24 Personal service (50000) ... 1,543,000 ..... (re. $634,000)
25 Nonpersonal service (57050) ... 1,378,000 ..... (re. $1,059,000)
26 Fringe benefits (60090) ... 1,589,000 ..... (re. $944,000)
27 Indirect costs (58850) ... 214,000 ..... (re. $152,000)

28 By chapter 50, section 1, of the laws of 2021:
29 For services and expenses related to administering low income weather-
30 ization grants (31446).
31 Personal service (50000) ... 2,543,000 ..... (re. $1,781,000)
32 Nonpersonal service (57050) ... 378,000 ..... (re. $340,000)
33 Fringe benefits (60090) ... 1,589,000 ..... (re. $1,163,000)
34 Indirect costs (58850) ... 214,000 ..... (re. $159,000)

35 By chapter 50, section 1, of the laws of 2020, as amended by chapter 50,
36 section 1, of the laws of 2022:
37 For services and expenses related to administering low income weather-
38 ization grants (31446).
39 Personal service (50000) ... 1,543,000 ..... (re. $958,000)
40 Nonpersonal service (57050) ... 1,378,000 ..... (re. $894,000)
41 Fringe benefits (60090) ... 1,589,000 ..... (re. $1,254,000)
42 Indirect costs (58850) ... 214,000 ..... (re. $156,000)

43 By chapter 50, section 1, of the laws of 2019:
44 For services and expenses related to administering low income weather-
45 ization grants (31446).
46 Personal service (50000) ... 2,543,000 ..... (re. $1,881,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 378,000 ..... (re. $258,000)
2 Fringe benefits (60090) ... 1,589,000 ..... (re. $1,203,000)
3 Indirect costs (58850) ... 214,000 ..... (re. $164,000)

4 OHP-RENT ADMINISTRATION PROGRAM

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Rent Revenue Account - 22158

8 By chapter 50, section 1, of the laws of 2025:
9 For services and expenses related to the division of housing and
10 community renewal's administration and enforcement of New York
11 state's system of rent regulation (31442).
12 Personal service--regular (50100) ... 864,000 ..... (re. $556,000)
13 Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
14 Travel (54000) ... 40,000 ..... (re. $36,000)
15 Contractual services (51000) ... 125,000 ..... (re. $71,000)
16 Equipment (56000) ... 1,000 ..... (re. $1,000)
17 Fringe benefits (60000) ... 569,000 ..... (re. $384,000)
18 Indirect costs (58800) ... 24,000 ..... (re. $15,000)

19 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
20 section 1, of the laws of 2025:
21 For services and expenses related to the division of housing and
22 community renewal's administration and enforcement of New York
23 state's system of rent regulation (31442).
24 Personal service--regular (50100) ... 533,000 ..... (re. $37,000)
25 Travel (54000) ... 10,000 ..... (re. $10,000)
26 Fringe benefits (60000) ... 358,000 ..... (re. $34,000)
27 Indirect costs (58800) ... 18,000 ..... (re. $5,000)
28 Contractual Services (51000) ... 3,000 ..... (re. $1,000)
29 Supplies and Materials (57000) ... 2,000 ..... (re. $2,000)

30 By chapter 50, section 1, of the laws of 2023:
31 For services and expenses related to the division of housing and
32 community renewal's administration and enforcement of New York
33 state's system of rent regulation (31442).
34 Personal service--regular (50100) ... 533,000 ..... (re. $260,000)
35 Travel (54000) ... 15,000 ..... (re. $4,000)
36 Fringe benefits (60000) ... 358,000 ..... (re. $175,000)
37 Indirect costs (58800) ... 18,000 ..... (re. $11,000)

38 By chapter 50, section 1, of the laws of 2022:
39 For services and expenses related to the division of housing and
40 community renewal's administration and enforcement of New York
41 state's system of rent regulation (31442).
42 Personal service--regular (50100) ... 533,000 ..... (re. $400,000)
43 Fringe benefits (60000) ... 341,000 ..... (re. $256,000)
44 Indirect costs (58800) ... 18,000 ..... (re. $14,000)

45 By chapter 50, section 1, of the laws of 2021:

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the division of housing and
2 community renewal's administration and enforcement of New York
3 state's system of rent regulation (31442).
4 Personal service--regular (50100) ... 533,000 ..... (re. $273,000)
5 Travel (54000) ... 10,000 ..... (re. $10,000)
6 Fringe benefits (60000) ... 341,000 ..... (re. $178,000)
7 Indirect costs (58800) ... 18,000 ..... (re. $11,000)

8 By chapter 50, section 1, of the laws of 2020:
9 For services and expenses related to the division of housing and
10 community renewal's administration and enforcement of New York
11 state's system of rent regulation (31442).
12 Personal service--regular (50100) ... 533,000 ..... (re. $281,000)
13 Travel (54000) ... 10,000 ..... (re. $10,000)
14 Fringe benefits (60000) ... 341,000 ..... (re. $184,000)
15 Indirect costs (58800) ... 18,000 ..... (re. $11,000)

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Rent Revenue Other Account - 22156

19 By chapter 50, section 1, of the laws of 2025:
20 For services and expenses related to the division of housing and
21 community renewal's administration and enforcement of New York
22 state's system of rent regulation.
23 Notwithstanding any other provision of law to the contrary, the OGS
24 Interchange and Transfer Authority, and the IT Interchange and
25 Transfer Authority as defined in the 2025-26 state fiscal year state
26 operations appropriation for the budget division program of the
27 division of the budget, are deemed fully incorporated herein and a
28 part of this appropriation as if fully stated (31442).
29 Personal service--regular (50100) ... 30,451,000 ... (re. $13,277,000)
30 Holiday/overtime compensation (50300) ... 37,000 ..... (re. $35,000)
31 Supplies and materials (57000) ... 1,305,000 ..... (re. $1,305,000)
32 Travel (54000) ... 238,000 ..... (re. $238,000)
33 Contractual services (51000) ... 25,053,000 ..... (re. $25,053,000)
34 Equipment (56000) ... 637,000 ..... (re. $637,000)
35 Fringe benefits (60000) ... 23,538,000 ..... (re. $13,221,000)
36 Indirect costs (58800) ... 1,756,000 ..... (re. $1,217,000)
37 For services and expenses related to the division of housing and
38 community renewal's administration of the tenant protection unit
39 (30918).
40 Personal service--regular (50100) ... 2,713,000 ..... (re. $1,201,000)
41 Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
42 Supplies and materials (57000) ... 60,000 ..... (re. $60,000)
43 Travel (54000) ... 10,000 ..... (re. $10,000)
44 Contractual services (51000) ... 979,000 ..... (re. $562,000)
45 Equipment (56000) ... 10,000 ..... (re. $10,000)
46 Fringe benefits (60000) ... 1,820,000 ..... (re. $909,000)
47 Indirect costs (58800) ... 84,000 ..... (re. $37,000)

48 By chapter 50, section 1, of the laws of 2024:

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 30,451,000 .... (re. $1,745,000)
Holiday/overtime compensation (50300) ... 37,000 ..... (re. $27,000)
Supplies and materials (57000) ... 1,305,000 ..... (re. $1,305,000)
Travel (54000) ... 238,000 ..... (re. $238,000)
Contractual services (51000) ... 25,053,000 ..... (re. $25,053,000)
Equipment (56000) ... 637,000 ..... (re. $637,000)
Fringe benefits (60000) ... 23,538,000 ..... (re. $4,797,000)
Indirect costs (58800) ... 1,756,000 ..... (re. $974,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ..... (re. $181,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 60,000 ..... (re. $60,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 979,000 ..... (re. $217,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 1,820,000 ..... (re. $183,000)
Indirect costs (58800) ... 84,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442)

Personal service--regular (50100) ... 28,250,000 .... (re. $5,032,000)
Holiday/overtime compensation (50300) ... 34,000 ..... (re. $23,000)
Supplies and materials (57000) ... 1,211,000 ..... (re. $1,210,000)
Travel (54000) ... 221,000 ..... (re. $221,000)
Contractual services (51000) ... 23,242,000 ..... (re. $23,129,000)
Equipment (56000) ... 591,000 ..... (re. $591,000)
Fringe benefits (60000) ... 21,837,000 ..... (re. $6,374,000)
Indirect costs (58800) ... 1,629,000 ..... (re. $999,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment. For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ..... (re. $385,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 60,000 ..... (re. $60,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 979,000 ..... (re. $298,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 1,820,000 ..... (re. $270,000)
Indirect costs (58800) ... 84,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter

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576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,250,000 .... (re. $4,316,000)
Holiday/overtime compensation (50300) ... 34,000 ..... (re. $33,000)
Supplies and materials (57000) ... 1,211,000 ..... (re. $998,000)
Travel (54000) ... 221,000 ..... (re. $207,000)
Contractual services (51000) ... 23,242,000 ..... (re. $6,214,000)
Equipment (56000) ... 591,000 ..... (re. $586,000)
Fringe benefits (60000) ... 21,837,000 ..... (re. $6,653,000)
Indirect costs (58800) ... 1,629,000 ..... (re. $896,000)

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) ... 2,713,000 ..... (re. $361,000)
Holiday/overtime compensation (50300) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 60,000 ..... (re. $60,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 979,000 ..... (re. $460,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ..... (re. $137,000)
Indirect costs (58800) ... 84,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority, and the IT Interchange and
3 Transfer Authority as defined in the 2021-22 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (31442).
7 Personal service--regular (50100) ... 26,250,000 .... (re. $1,945,000)
8 Holiday/overtime compensation (50300) ... 34,000 ..... (re. $24,000)
9 Supplies and materials (57000) ... 1,211,000 ..... (re. $1,113,000)
10 Travel (54000) ... 221,000 ..... (re. $209,000)
11 Contractual services (51000) ... 8,242,000 ..... (re. $25,000)
12 Equipment (56000) ... 591,000 ..... (re. $583,000)
13 Fringe benefits (60000) ... 20,400,000 ..... (re. $5,263,000)
14 Indirect costs (58800) ... 1,579,000 ..... (re. $896,000)
15 Notwithstanding any provision of law to the contrary, to the extent a
16 city of one million or more or any department, agency, or instrumen-
17 tality thereof has any payment reduced pursuant to a chapter of the
18 laws of 2020 in an amount equal to costs incurred by the state in
19 accordance with subdivision (c) of section 8 of chapter 576 of the
20 laws of 1974, the division of housing and community renewal is
21 authorized to suballocate or transfer from this appropriation the
22 value of such incurred costs to the agency or agencies which issues
23 the reduced payment.
24 For services and expenses related to the division of housing and
25 community renewal's administration of the tenant protection unit
26 (30918).
27 Personal service--regular (50100) ... 2,713,000 ..... (re. $508,000)
28 Supplies and materials (57000) ... 60,000 ..... (re. $60,000)
29 Travel (54000) ... 10,000 ..... (re. $10,000)
30 Contractual services (51000) ... 979,000 ..... (re. $171,000)
31 Equipment (56000) ... 10,000 ..... (re. $10,000)
32 Fringe benefits (60000) ... 1,643,000 ..... (re. $290,000)
33 Indirect costs (58800) ... 84,000 ..... (re. $23,000)

34 By chapter 50, section 1, of the laws of 2020:
35 For services and expenses related to the division of housing and
36 community renewal's administration and enforcement of New York
37 state's system of rent regulation.
38 Notwithstanding any provision of law to the contrary, to the extent a
39 city of one million or more or any department, agency, or instrumen-
40 tality thereof has any payment reduced pursuant to a chapter of the
41 laws of 2020 in an amount equal to costs incurred by the state in
42 accordance with subdivision (c) of section 8 of chapter 576 of the
43 laws of 1974, the division of housing and community renewal is
44 authorized to suballocate or transfer from this appropriation the
45 value of such incurred costs to the agency or agencies which issues
46 the reduced payment.
47 Notwithstanding any other provision of law to the contrary, the OGS
48 Interchange and Transfer Authority, and the IT Interchange and
49 Transfer Authority as defined in the 2020-21 state fiscal year state
50 operations appropriation for the budget division program of the

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
Personal service--regular (50100) ... 26,250,000 ..... (re. $678,000)
Holiday/overtime compensation (50300) ... 34,000 ..... (re. $31,000)
Supplies and materials (57000) ... 1,211,000 ..... (re. $626,000)
Travel (54000) ... 221,000 ..... (re. $190,000)
Contractual services (51000) ... 8,242,000 ..... (re. $39,000)
Equipment (56000) ... 591,000 ..... (re. $582,000)
Fringe benefits (60000) ... 20,400,000 ..... (re. $4,502,000)
Indirect costs (58800) ... 1,579,000 ..... (re. $861,000)
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).
Personal service--regular (50100) ... 2,713,000 ..... (re. $426,000)
Supplies and materials (57000) ... 60,000 ..... (re. $17,000)
Travel (54000) ... 10,000 ..... (re. $10,000)
Contractual services (51000) ... 979,000 ..... (re. $106,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ..... (re. $216,000)
Indirect costs (58800) ... 84,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
Personal service--regular (50100) ... 28,597,000 .... (re. $6,795,000)
Holiday/overtime compensation (50300) ... 34,000 ..... (re. $15,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Supplies and materials (57000) ... 1,211,000 ..... (re. $1,153,000)
Travel (54000) ... 221,000 ..... (re. $200,000)
Equipment (56000) ... 591,000 ..... (re. $591,000)
Fringe benefits (60000) ... 23,400,000 ..... (re. $9,818,000)
Indirect costs (58800) ... 1,579,000 ..... (re. $849,000)
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).
Personal service--regular (50100) ... 2,713,000 ..... (re. $627,000)
Supplies and materials (57000) ... 60,000 ..... (re. $7,000)
Travel (54000) ... 10,000 ..... (re. $8,000)
Contractual services (51000) ... 979,000 ..... (re. $77,000)
Equipment (56000) ... 10,000 ..... (re. $10,000)
Fringe benefits (60000) ... 1,643,000 ..... (re. $311,000)
Indirect costs (58800) ... 84,000 ..... (re. $12,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2020:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).
Personal service--regular (50100) ... 22,308,000 ..... (re. $15,000)
Supplies and materials (57000) ... 471,000 ..... (re. $60,000)
Travel (54000) ... 76,000 ..... (re. $1,000)
Contractual services (51000) ... 2,548,000 ..... (re. $3,000)
Equipment (56000) ... 405,000 ..... (re. $178,000)
Fringe benefits (60000) ... 14,272,000 ..... (re. $3,654,000)
Indirect costs (58800) ... 680,000 ..... (re. $88,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 4,082,000 ..... (re. $1,988,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $15,000)
Supplies and materials (57000) ... 317,000 ..... (re. $293,000)
Travel (54000) ... 160,000 ..... (re. $159,000)
Contractual services (51000) ... 6,128,000 ..... (re. $6,078,000)
Equipment (56000) ... 267,000 ..... (re. $267,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 3,238,000 ..... (re. $1,439,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $19,000)
Supplies and materials (57000) ... 45,000 ..... (re. $45,000)
Travel (54000) ... 75,000 ..... (re. $75,000)
Contractual services (51000) ... 1,828,000 ..... (re. $1,828,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal. Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $312,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $19,000)
Supplies and materials (57000) ... 45,000 ..... (re. $45,000)
Travel (54000) ... 60,000 ..... (re. $60,000)
Contractual services (51000) ... 1,828,000 ..... (re. $1,828,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $534,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $19,000)
Supplies and materials (57000) ... 45,000 ..... (re. $45,000)
Travel (54000) ... 60,000 ..... (re. $60,000)
Contractual services (51000) ... 1,828,000 ..... (re. $1,828,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to chapter 56 of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision c of section 8 of section 4 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $568,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $20,000)
Supplies and materials (57000) ... 45,000 ..... (re. $45,000)
Travel (54000) ... 60,000 ..... (re. $60,000)
Contractual services (51000) ... 1,828,000 ..... (re. $1,828,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $235,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $13,000)
Supplies and materials (57000) ... 45,000 ..... (re. $45,000)
Travel (54000) ... 60,000 ..... (re. $60,000)
Contractual services (51000) ... 1,828,000 ..... (re. $1,828,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $70,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $13,000)
Supplies and materials (57000) ... 45,000 ..... (re. $45,000)
Travel (54000) ... 60,000 ..... (re. $48,000)
Contractual services (51000) ... 1,828,000 ..... (re. $1,828,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ..... (re. $126,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $12,000)
Supplies and materials (57000) ... 311,000 ..... (re. $58,000)
Travel (54000) ... 60,000 ..... (re. $20,000)
Contractual services (51000) ... 1,828,000 ..... (re. $1,736,000)
Equipment (56000) ... 60,000 ..... (re. $60,000)

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STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2026-27

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	76,800,000	0
All Funds	76,800,000	0

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) 22,000,000

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STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2026-27

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 15,000,000
2 ----------

3 General Fund
4 State Purposes Account - 10050

5 The sum of $15,000,000, or so much thereof
6 as may be necessary and available, is
7 hereby appropriated from the state
8 purposes account of the general fund to
9 the state of New York mortgage agency, for
10 deposit in the mortgage insurance fund
11 established by section 2429-b of the
12 public authorities law as the aggregate
13 reserve amount of the mortgage insurance
14 fund. Any moneys expended pursuant to the
15 provisions of this appropriation shall
16 forthwith be transferred to the general
17 fund, to the extent moneys are available,
18 from the housing reserve account of the
19 New York state infrastructure trust fund
20 established pursuant to section 88 of the
21 state finance law. Such appropriation
22 shall only be made available, upon certif-
23 ication by the director of the budget, to
24 the state of New York mortgage agency to
25 the extent and if the agency requires the
26 use of the aggregate reserve amount of the
27 mortgage insurance fund. Copies of such
28 certification shall be filed with the
29 chairs of the senate finance committee and
30 the assembly ways and means committee.
31 Notwithstanding section 40 of the state
32 finance law, this appropriation shall
33 remain in effect until a subsequent appro-
34 priation is made available (45605) 15,000,000
35 ----------

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DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	33,870,000	0
Special Revenue Funds - Federal	6,018,000	24,511,000
All Funds	39,888,000	24,511,000

SCHEDULE

ADMINISTRATION PROGRAM 33,881,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program including the creation and maintenance of a hate and bias prevention unit.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100)	22,766,000
Temporary service (50200)	244,000
Holiday/overtime compensation (50300)	146,000
Supplies and materials (57000)	779,000
Travel (54000)	243,000
Contractual services (51000)	3,547,000
Equipment (56000)	138,000
Program account subtotal	27,863,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

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DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2026-27

Personal service (50000) 2,066,000
Nonpersonal service (57050) 140,000
Fringe benefits (60090) 1,126,000
Indirect costs (58850) 150,000

Program account subtotal 3,482,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

For services and expenses related to fair housing assistance program enforcement activities (81001).

Personal service (50000) 683,000
Nonpersonal service (57050) 1,428,000
Fringe benefits (60090) 375,000
Indirect costs (58850) 50,000

Program account subtotal 2,536,000

FAIR HOUSING ASSISTANCE 2,507,000

General Fund
State Purposes Account - 10050

For services and expenses related to the fair housing assistance program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31803).

Personal service--regular (50100) 1,483,000
Temporary service (50200) 118,000
Holiday/overtime compensation (50300) 118,000
Supplies and materials (57000) 94,000
Travel (54000) 8,000
Contractual services (51000) 670,000
Equipment (56000) 16,000

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DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2026-27

1 HATE AND BIAS PREVENTION 3,500,000
2 ----------

3 General Fund
4 State Purposes Account - 10050

5 For services and expenses of hate and bias
6 prevention including but not limited to
7 training, educational materials, outreach,
8 and conferences. Notwithstanding any
9 inconsistent provision of law, the funds
10 appropriated herein may be increased or
11 decreased by transfer between state oper-
12 ations and aid to localities (31800).

13 Personal service--regular (50100) 1,100,000
14 Holiday/overtime compensation (50300) 30,000
15 Supplies and materials (57000) 275,000
16 Travel (54000) 50,000
17 Contractual services (51000) 2,000,000
18 Equipment (56000) 45,000
19 ----------
20 Total amount available 3,500,000
21 ----------

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DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to equal employment opportunity program enforcement activities (81001).
Personal service (50000) ... 2,066,000 ..... (re. $2,066,000)
Nonpersonal service (57050) ... 140,000 ..... (re. $140,000)
Fringe benefits (60090) ... 1,126,000 ..... (re. $1,126,000)
Indirect costs (58850) ... 150,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to equal employment opportunity program enforcement activities (81001).
Personal service (50000) ... 2,066,000 ..... (re. $2,066,000)
Nonpersonal service (57050) ... 140,000 ..... (re. $140,000)
Fringe benefits (60090) ... 1,126,000 ..... (re. $1,126,000)
Indirect costs (58850) ... 150,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to equal employment opportunity program enforcement activities (81001).
Personal service (50000) ... 2,066,000 ..... (re. $266,000)
Nonpersonal service (57050) ... 2,661,100 ..... (re. $924,000)
Fringe benefits (60090) ... 1,126,000 ..... (re. $455,000)
Indirect costs (58850) ... 150,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2024:
For services and expenses related to equal employment opportunity program enforcement activities (81001).
Nonpersonal service (57050) ... 3,006,000 ..... (re. $1,994,000)
Fringe benefits (60090) ... 1,126,000 ..... (re. $326,000)
Indirect costs (58850) ... 150,000 ..... (re. $150,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2024:
For services and expenses related to equal employment opportunity program enforcement activities (81001).
Personal service (50000) ... 966,000 ..... (re. $966,000)
Nonpersonal service (57050) ... 2,516,000 ..... (re. $544,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2022:
For services and expenses related to equal employment opportunity program enforcement activities (81001).
Personal service (50000) ... 766,000 ..... (re. $766,000)
Nonpersonal service (57050) ... 2,716,000 ..... (re. $253,000)

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DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FHAP-Type I Account - 25308

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to fair housing assistance program enforcement activities (81001).
Personal service (50000) ... 683,000 ..... (re. $683,000)
Nonpersonal service (57050) ... 1,428,000 ..... (re. $1,428,000)
Fringe benefits (60090) ... 375,000 ..... (re. $375,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to fair housing assistance program enforcement activities (81001).
Personal service (50000) ... 683,000 ..... (re. $683,000)
Nonpersonal service (57050) ... 1,428,000 ..... (re. $1,428,000)
Fringe benefits (60090) ... 375,000 ..... (re. $375,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to fair housing assistance program enforcement activities (81001).
Personal service (50000) ... 683,000 ..... (re. $683,000)
Nonpersonal service (57050) ... 1,428,000 ..... (re. $1,367,000)
Fringe benefits (60090) ... 375,000 ..... (re. $375,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2024:
For services and expenses related to fair housing assistance program enforcement activities (81001).
Personal service (50000) ... 1,058,000 ..... (re. $1,058,000)
Nonpersonal service (57050) ... 1,428,000 ..... (re. $787,000)
Indirect costs (58850) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2024:
For services and expenses related to fair housing assistance program enforcement activities (81001).
Personal service (50000) ... 1,108,000 ..... (re. $1,108,000)
Nonpersonal service (57050) ... 1,428,000 ..... (re. $253,000)

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OFFICE OF INDIGENT LEGAL SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	8,940,000	0
All Funds	8,940,000	0

SCHEDULE

INDIGENT LEGAL SERVICES PROGRAM 8,940,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the indigent legal services program and for the statewide improvement to the quality of indigent defense (55501).

Personal service--regular (50100)	4,956,000
Temporary service (50200)	30,000
Supplies and materials (57000)	165,000
Travel (54000)	185,000
Contractual services (51000)	260,000
Equipment (56000)	113,000
Fringe benefits (60000)	2,973,000
Indirect costs (58800)	158,000
Program account subtotal	8,840,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Title IV-E Parental Services Account -

For services and expenses related to trainings for parental representations in child welfare matters.

Supplies and materials (57000)	20,000
Travel (54000)	20,000
Contractual services (51000)	60,000
Program account subtotal	100,000

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	863,781,000	21,958,000
Special Revenue Funds - Federal	500,000	1,529,000
Special Revenue Funds - Other	30,000,000	0
Enterprise Funds	4,000,000	0
Internal Service Funds	151,636,000	674,170,000
All Funds	1,049,917,000	697,657,000

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM 1,049,917,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100)	17,686,000
Temporary service (50200)	244,000
Holiday/overtime compensation (50300)	172,000
Supplies and materials (57000)	116,000
Travel (54000)	15,000
Contractual services (51000)	7,818,000
Equipment (56000)	86,000

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 Total amount available 26,137,000
2 ----------

3 For services and expenses of state data
4 centers (51924).

5 Personal service--regular (50100) 64,974,000
6 Temporary service (50200) 4,721,000
7 Holiday/overtime compensation (50300) 2,384,000
8 Supplies and materials (57000) 2,800,000
9 Travel (54000) 300,000
10 Contractual services (51000) 163,242,000
11 Equipment (56000) 16,000
12 ----------
13 Total amount available 238,437,000
14 ----------

15 For services and expenses of programs
16 providing services to end users (51923).

17 Personal service--regular (50100) 69,226,000
18 Temporary service (50200) 1,297,000
19 Holiday/overtime compensation (50300) 2,605,000
20 Supplies and materials (57000) 600,000
21 Travel (54000) 5,000
22 Contractual services (51000) 33,715,000
23 Equipment (56000) 100,000
24 ----------
25 Total amount available 107,548,000
26 ----------

27 For services and expenses related to
28 supporting and maintaining state computer
29 applications (51922).

30 Personal service--regular (50100) 146,696,000
31 Temporary service (50200) 4,837,000
32 Holiday/overtime compensation (50300) 730,000
33 Supplies and materials (57000) 200,000
34 Travel (54000) 5,000
35 Contractual services (51000) 37,784,000
36 Equipment (56000) 150,000
37 ----------
38 Total amount available 190,402,000
39 ----------

40 For services and expenses related to provid-
41 ing security and quality control services
42 for state applications and data, and for
43 providing shared services to local munici-
44 palities, including but not limited to,
45 endpoint detection and response, intrusion

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1 detection, vulnerability scanning and data
2 backup. Provided further that a portion of
3 the funds appropriated herein shall be
4 suballocated to the Division of Homeland
5 Security and Emergency Services, for
6 providing shared services to local munici-
7 palities, pursuant to a plan approved by
8 the division of budget (51920).

9 Personal service--regular (50100) 34,643,000
10 Temporary service (50200) 108,000
11 Holiday/overtime compensation (50300) 24,000
12 Supplies and materials (57000) 46,000
13 Travel (54000) 39,000
14 Contractual services (51000) 85,577,000
15 Equipment (56000) 77,585,000
16 ----------
17 Total amount available 198,022,000
18 ----------

19 For services and expenses related to network
20 services (51921).

21 Personal service--regular (50100) 16,523,000
22 Temporary service (50200) 2,524,000
23 Holiday/overtime compensation (50300) 3,163,000
24 Supplies and materials (57000) 165,000
25 Travel (54000) 5,000
26 Contractual services (51000) 47,750,000
27 Equipment (56000) 1,950,000
28 ----------
29 Total amount available 72,080,000
30 ----------

31 For services and expenses related to train-
32 ing pursuant to a plan developed in
33 consultation with the department of civil
34 service to train employees of the state to
35 obtain information technology certif-
36 ications that are not currently held by
37 employees of the state in sufficient quan-
38 tities, but are readily available in the
39 market place, in order to ensure that the
40 state's information technology needs can
41 be met by state employees (51901).

42 Personal service--regular (50100) 1,000
43 Temporary service (50200) 1,300,000
44 Holiday/overtime compensation (50300) 7,000
45 Supplies and materials (57000) 27,000
46 Travel (54000) 3,000
47 Contractual services (51000) 313,000

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 Equipment (56000) 57,000
2 ----------
3 Total amount available 1,708,000
4 ----------

5 For services and expenses related to the
6 digitization of government services,
7 including, but not limited to, expanded
8 use of digital credentials, identity
9 rationalization, and streamlined access to
10 digitized government services (51900).

11 Personal service--regular (50100) 1,000,000
12 Contractual services (51000) 7,000,000
13 Equipment (56000) 2,000,000
14 ----------
15 Total amount available 10,000,000
16 ----------

17 For services and expenses related to the
18 modernization of IT legacy systems for the
19 department of taxation and finance
20 (51902).

21 Personal service--regular (50100) 13,948,000
22 Temporary service (50200) 1,300,000
23 Holiday/overtime compensation (50300) 20,000
24 Contractual services (51000) 1,000,000
25 Equipment (56000) 3,179,000
26 ----------
27 Total amount available 19,447,000
28 ----------
29 Program account subtotal 863,781,000
30 ----------

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 OFT Federal Account - 25532

34 For services and expenses related to grants
35 for geographic information systems and
36 emergency operations activities.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2026-27 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
44 deemed fully incorporated herein and a
45 part of this appropriation as if fully
46 stated (51908).

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 Nonpersonal service (57050) 500,000
2 ----------
3 Program account subtotal 500,000
4 ----------

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Technology Financing Account - 22207

8 For services and expenses related to infor-
9 mation technology including, but not
10 limited to, services and expenses on
11 behalf of state agencies which have trans-
12 ferred funding to this account for such
13 purpose.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (51908).

24 Contractual services (51000) 25,000,000
25 Equipment (56000) 5,000,000
26 ----------
27 Program account subtotal 30,000,000
28 ----------

29 Enterprise Funds
30 Agencies Enterprise Fund
31 New York Alert Account - 50326

32 For services and expenses related to the
33 office of technology services program
34 (51908).

35 Personal service--regular (50100) 600,000
36 Holiday/overtime compensation (50300) 30,000
37 Contractual services (51000) 3,000,000
38 Fringe benefits (60000) 350,000
39 Indirect costs (58800) 20,000
40 ----------
41 Program account subtotal 4,000,000
42 ----------

43 Internal Service Funds
44 Agencies Internal Service Fund
45 Centralized Technology Services Account - 55069

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 office of technology services program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (51908).

13 Personal service--regular (50100) 2,250,000
14 Contractual services (51000) 121,763,000
15 Fringe benefits (60000) 1,240,000
16 Indirect costs (58800) 92,000
17 ---
18 Program account subtotal 125,345,000
19 ---

20 Internal Service Funds
21 Agencies Internal Service Fund NYT Account - 55061

22 For services and expenses related to the
23 office of technology services program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority and the IT Interchange
27 and Transfer Authority as defined in the
28 2026-27 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (51908).

34 Supplies and materials (57000) 18,000
35 Travel (54000) 12,000
36 Contractual services (51000) 11,916,000
37 Equipment (56000) 3,124,000
38 ---
39 Program account subtotal 15,070,000
40 ---

41 Internal Service Funds
42 Agencies Internal Service Fund
43 State Data Center Account - 55062

44 For services and expenses related to the
45 office of technology services program.

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2026-27 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (51908).

11 Contractual services (51000) 6,047,000
12 Equipment (56000) 5,174,000
13 ----------
14 Program account subtotal 11,221,000
15 ----------

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

OFFICE OF TECHNOLOGY SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the modernization of IT legacy systems for the department of taxation and finance (51902).
Personal service--regular (50100) ... 13,948,000 ... (re. $13,948,000)
Temporary service (50200) ... 1,300,000 ..... (re. $1,300,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $20,000)
Contractual services (51000) ... 1,000,000 ..... (re. $268,000)
Equipment (56000) ... 3,179,000 ..... (re. $3,179,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the modernization of IT legacy systems for the department of taxation and finance (51902).
Personal service--regular (50100) ... 7,180,000 ..... (re. $895,000)
Temporary service (50200) ... 1,300,000 ..... (re. $875,000)
Holiday/overtime compensation (50300) ... 20,000 ..... (re. $12,000)
Contractual services (51000) ... 1,000,000 ..... (re. $961,000)
Equipment (56000) ... 500,000 ..... (re. $500,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ..... (re. $500,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to grants for geographic information systems and emergency operations activities.

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ..... (re. $337,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Nonpersonal service (57050) ... 500,000 ..... (re. $192,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 ..... (re. $6,047,000)
Equipment (56000) ... 55,174,000 ..... (re. $55,174,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Personal service--regular (50100) ... 2,250,000 ..... (re. $2,250,000)
Contractual services (51000) ... 121,763,000 ..... (re. $120,341,000)
Fringe benefits (60000) ... 1,240,000 ..... (re. $1,240,000)
Indirect costs (58800) ... 92,000 ..... (re. $92,000)

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Personal service--regular (50100) ... 2,250,000 ..... (re. $2,250,000)
Contractual services (51000) ... 121,763,000 ..... (re. $118,980,000)
Fringe benefits (60000) ... 1,240,000 ..... (re. $1,240,000)
Indirect costs (58800) ... 92,000 ..... (re. $92,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Personal service--regular (50100) ... 2,250,000 ..... (re. $2,250,000)
Contractual services (51000) ... 121,763,000 ..... (re. $92,511,000)
Fringe benefits (60000) ... 1,240,000 ..... (re. $1,240,000)
Indirect costs (58800) ... 92,000 ..... (re. $92,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,763,000 ..... (re. $70,673,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,763,000 ..... (re. $53,917,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2023, as supple-

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

mented by an interchange in accordance with the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .....
[64,036,141] 74,984,000 ..... (re. $31,803,000)

By chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2023:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) ... 121,402,000 ..... (re. $82,381,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2023, as supplemented by an interchange in accordance with the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to the office of technology services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .....
[92,366,003] 121,452,000 ..... (re. $31,597,000)

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OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	11,730,000	0
Special Revenue Funds - Other	300,000	0
All Funds	12,030,000	0

SCHEDULE

INSPECTOR GENERAL PROGRAM 12,030,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) 8,988,000
Temporary service (50200) 700,000
Supplies and materials (57000) 200,000
Travel (54000) 110,000
Contractual services (51000) 1,533,000
Equipment (56000) 199,000

Program account subtotal 11,730,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095

For services and expenses related to the inspector general program.

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OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Justice Account - 22225

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-SIG Treasury Account - 22226

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Justice Account - 22223

For services and expenses related to the inspector general program.

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OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WCF Treasury Account - 22224

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers Compensation Fraud Seized Assets Account - 22219

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) 50,000

Program account subtotal 50,000

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INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 Fiduciary Funds	3,360,000	0
5 All Funds	3,360,000	0

7 SCHEDULE

8 NEW YORK INTEREST ON LAWYER ACCOUNT 3,360,000

10 Fiduciary Funds
11 New York Interest on Lawyer Fund
12 IOLA Private Contribution Account - 20301

13 For administrative services and expenses of
14 the interest on lawyer account fund in
15 support of the provision of grants by the
16 board of trustees.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (32703).

27 Personal service--regular (50100) 1,215,000
28 Supplies and materials (57000) 15,000
29 Travel (54000) 20,000
30 Contractual services (51000) 1,274,000
31 Equipment (56000) 6,000
32 Fringe benefits (60000) 792,000
33 Indirect costs (58800) 38,000

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COMMISSION ON JUDICIAL CONDUCT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	9,330,000	0
5 All Funds	9,330,000	0

7 SCHEDULE

8 JUDICIAL CONDUCT PROGRAM 9,330,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33301).

24 Personal service--regular (50100) 7,200,000
25 Supplies and materials (57000) 60,000
26 Travel (54000) 80,000
27 Contractual services (51000) 1,880,000
28 Equipment (56000) 110,000

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COMMISSION ON JUDICIAL NOMINATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	30,000	0
All Funds	30,000	0

7 SCHEDULE

8 JUDICIAL NOMINATION PROGRAM 30,000

9

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial nomination program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33601).

24 Travel (54000) 30,000

25

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JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	38,000	0
All Funds	38,000	0

7 SCHEDULE

8 JUDICIAL SCREENING PROGRAM 38,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 judicial screening program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (33901).

24 Travel (54000) 10,000
25 Contractual services (51000) 28,000

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JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	59,155,000	0
Special Revenue Funds - Federal	2,064,000	3,503,000
Special Revenue Funds - Other	616,000	0
Enterprise Funds	500,000	0
All Funds	62,335,000	3,503,000

SCHEDULE

PROGRAM OVERSIGHT PROGRAM 62,335,000

General Fund
State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

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JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
2 stated (48927).

3 Personal service--regular (50100) 46,142,000
4 Holiday/overtime compensation (50300) 317,000
5 Supplies and materials (57000) 522,000
6 Travel (54000) 2,174,000
7 Contractual services (51000) 8,927,000
8 Equipment (56000) 703,000
9 ----------
10 Program account subtotal 58,785,000
11 ----------

12 For services and expenses related to the
13 Interagency Coordinating Council for
14 Services to Persons who are Deaf, Deafb-
15 lind, or Hard of Hearing (48903).

16 Personal service -- regular (50100) 220,000
17 Supplies and materials (57000) 25,000
18 Travel (54000) 25,000
19 Contractual services (51000) 75,000
20 Equipment (56000) 25,000
21 ----------
22 Program account subtotal 370,000
23 ----------

24 Special Revenue Funds - Federal
25 Federal Education Fund
26 1031-OT-Education Account - 25203

27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 increased or decreased by interchange,
30 with any appropriation of the justice
31 center for the protection of people with
32 special needs, and may be increased or
33 decreased by transfer or suballocation
34 between these appropriated amounts and
35 appropriations of the office of mental
36 health, office for people with develop-
37 mental disabilities, office of addiction
38 services and supports, department of
39 health, and the office of children and
40 family services with the approval of the
41 director of the budget who shall file such
42 approval with the department of audit and
43 control and copies thereof with the chair-
44 man of the senate finance committee and
45 the chairman of the assembly ways and
46 means committee.

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JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 For services and expenses related to TRAID
2 including for contract for the delivery of
3 direct services to persons utilizing
4 regional technology centers or other enti-
5 ties funded through the TRAID project
6 (48928).

7 Personal service (50000) 460,000
8 Nonpersonal service (57050) 897,000
9 Fringe benefits (60090) 192,000
10 Indirect costs (58850) 15,000
11 ----------
12 Program account subtotal 1,564,000
13 ----------

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Federal Health and Human Services Account - 25100

17 Notwithstanding any other provision of law,
18 the money hereby appropriated may be
19 increased or decreased by interchange,
20 with any appropriation of the justice
21 center for the protection of people with
22 special needs, and may be increased or
23 decreased by transfer or suballocation
24 between these appropriated amounts and
25 appropriations of the office of mental
26 health, office for people with develop-
27 mental disabilities, office of addiction
28 services and supports, department of
29 health, and the office of children and
30 family services with the approval of the
31 director of the budget who shall file such
32 approval with the department of audit and
33 control and copies thereof with the chair-
34 man of the senate finance committee and
35 the chairman of the assembly ways and
36 means committee.
37 For services and expenses associated with
38 federal grant awards yet to be allocated.
39 Notwithstanding any inconsistent provision
40 of law, the director of the budget is
41 hereby authorized to transfer appropri-
42 ation authority contained herein to any
43 other federal fund or program within the
44 justice center for the protection of
45 people with special needs (48927).

46 Personal service (50000) 100,000
47 Nonpersonal service (57050) 342,000

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JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 Fringe benefits (60090) 54,000
2 Indirect costs (58850) 4,000
3 ----------
4 Program account subtotal 500,000
5 ----------

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Justice Center Grants and Bequests Account - 20202

9 For services and expenses associated with
10 gifts, grants and bequests to the justice
11 center for the protection of people with
12 special needs (48927).

13 Personal service--regular (50100) 158,000
14 Holiday/overtime compensation (50300) 11,000
15 Supplies and materials (57000) 45,000
16 Contractual services (51000) 250,000
17 Equipment (56000) 45,000
18 Fringe benefits (60000) 100,000
19 Indirect costs (58800) 7,000
20 ----------
21 Program account subtotal 616,000
22 ----------

23 Enterprise Funds
24 Agencies Enterprise Fund
25 Publications Account - 50301

26 Notwithstanding any other provision of law,
27 the money hereby appropriated may be
28 increased or decreased by interchange,
29 with any appropriation of the justice
30 center for the protection of people with
31 special needs, and may be increased or
32 decreased by transfer or suballocation
33 between these appropriated amounts and
34 appropriations of the office of mental
35 health, office for people with develop-
36 mental disabilities, office of addiction
37 services and supports, department of
38 health, and the office of children and
39 family services with the approval of the
40 director of the budget who shall file such
41 approval with the department of audit and
42 control and copies thereof with the chair-
43 man of the senate finance committee and
44 the chairman of the assembly ways and
45 means committee.

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JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS 2026-27

1 For services and expenses associated with
2 protection of vulnerable persons, includ-
3 ing, but not limited to, the provision of
4 investigative services, training, and the
5 development, production and distribution
6 of training materials, reports, promo-
7 tional materials and other items.
8 Notwithstanding any other inconsistent
9 provision of law, the justice center for
10 the protection of people with special
11 needs may establish and charge fees for
12 the provision of such services (48927).

13 Supplies and materials (57000) 150,000
14 Travel (54000) 50,000
15 Contractual services (51000) 150,000
16 Equipment (56000) 150,000
17 ----------
18 Program account subtotal 500,000
19 ----------

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JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

PROGRAM OVERSIGHT PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

By chapter 50, section 1, of the laws of 2025:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).
Personal service (50000) ... 460,000 ..... (re. $460,000)
Nonpersonal service (57050) ... 897,000 ..... (re. $897,000)
Fringe benefits (60090) ... 192,000 ..... (re. $192,000)
Indirect costs (58850) ... 15,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2024:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).
Personal service (50000) ... 460,000 ..... (re. $460,000)
Nonpersonal service (57050) ... 897,000 ..... (re. $272,000)
Fringe benefits (60090) ... 192,000 ..... (re. $192,000)
Indirect costs (58850) ... 15,000 ..... (re. $15,000)

Special Revenue Funds - Federal

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JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Federal Health and Human Services Fund
2 Federal Health and Human Services Account - 25100

3 By chapter 50, section 1, of the laws of 2025:
4 Notwithstanding any other provision of law, the money hereby appropri-
5 ated may be increased or decreased by interchange, with any appro-
6 priation of the justice center for the protection of people with
7 special needs, and may be increased or decreased by transfer or
8 suballocation between these appropriated amounts and appropriations
9 of the office of mental health, office for people with developmental
10 disabilities, office of addiction services and supports, department
11 of health, and the office of children and family services with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.
16 For services and expenses associated with federal grant awards yet to
17 be allocated.
18 Notwithstanding any inconsistent provision of law, the director of the
19 budget is hereby authorized to transfer appropriation authority
20 contained herein to any other federal fund or program within the
21 justice center for the protection of people with special needs
22 (48927).
23 Personal service (50000) ... 100,000 ..... (re. $100,000)
24 Nonpersonal service (57050) ... 342,000 ..... (re. $342,000)
25 Fringe benefits (60090) ... 54,000 ..... (re. $54,000)
26 Indirect costs (58850) ... 4,000 ..... (re. $4,000)

27 By chapter 50, section 1, of the laws of 2024:
28 Notwithstanding any other provision of law, the money hereby appropri-
29 ated may be increased or decreased by interchange, with any appro-
30 priation of the justice center for the protection of people with
31 special needs, and may be increased or decreased by transfer or
32 suballocation between these appropriated amounts and appropriations
33 of the office of mental health, office for people with developmental
34 disabilities, office of addiction services and supports, department
35 of health, and the office of children and family services with the
36 approval of the director of the budget who shall file such approval
37 with the department of audit and control and copies thereof with the
38 chairman of the senate finance committee and the chairman of the
39 assembly ways and means committee.
40 For services and expenses associated with federal grant awards yet to
41 be allocated.
42 Notwithstanding any inconsistent provision of law, the director of the
43 budget is hereby authorized to transfer appropriation authority
44 contained herein to any other federal fund or program within the
45 justice center for the protection of people with special needs
46 (48927).
47 Personal service (50000) ... 100,000 ..... (re. $100,000)
48 Nonpersonal service (57050) ... 342,000 ..... (re. $342,000)
49 Fringe benefits (60090) ... 54,000 ..... (re. $54,000)

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JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 4,000 ..... (re. $4,000)

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DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	18,887,000	16,297,000
4 Special Revenue Funds - Federal	662,865,000	1,118,596,000
5 Special Revenue Funds - Other	98,631,000	173,026,000
6 Internal Service Funds	5,340,000	4,084,000
8 All Funds	785,723,000	1,312,003,000

10 SCHEDULE

11 ADMINISTRATION PROGRAM 578,953,000

13 General Fund
14 State Purposes Account - 10050

15 Notwithstanding any other provision of law
16 to the contrary, the New York state data
17 center is established in the department of
18 labor to be operated in cooperation with
19 the United States bureau of the census in
20 order to compile, analyze and disseminate
21 socio-economic information and data.
22 For services and expenses of the state data
23 center pursuant to section 21 of the labor
24 law (34771).

25 Personal service--regular (50100) 87,000

27 For contracted services for the state data
28 center program. Contractor will act as the
29 department of labor's agent for the feder-
30 al-state cooperative program for popu-
31 lation estimates (FSCPE) (34765).

32 Contractual services (51000) 200,000

34 Program account subtotal 287,000

36 Special Revenue Funds - Federal
37 Unemployment Insurance Administration Fund
38 Unemployment Insurance Administration Account - 25901

39 For services and expenses of administering
40 unemployment insurance programs, job
41 service programs, workforce investment act

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1 programs, employability development
2 programs, other miscellaneous programs,
3 and a reserve for unanticipated funding,
4 pursuant to federal grants and contracts.
5 A portion of this appropriation may be
6 used to provide information and advice
7 regarding unemployment insurance benefit
8 appeals and hearing assistance. A portion
9 of this appropriation may be transferred
10 to aid to localities. Notwithstanding any
11 other law to the contrary, a portion of
12 this appropriation may be suballocated or
13 transferred to any state department, agen-
14 cy, or public authority for the purposes
15 stated herein.
16 Notwithstanding section 135 of the civil
17 service law, the commissioner of the
18 department of labor, subject to approval
19 of the director of the budget, is hereby
20 authorized to grant additional compen-
21 sation to employees of the department of
22 labor whose positions are funded in whole
23 or in part by the disabled veterans'
24 outreach program specialists and/or local
25 veterans' employment representative grant
26 or grants based on merit as determined
27 pursuant to the performance incentive
28 program provided for in the grant consist-
29 ent with the terms of the grant and appli-
30 cable provisions of federal law. The
31 payment of such extra compensation shall
32 be in addition to and shall not be part of
33 an employee's basic annual salary and
34 shall not affect or impair any performance
35 advancement payments, performance awards,
36 longevity payments or other rights or
37 benefits to which an employee may be enti-
38 tled. Furthermore, any additional compen-
39 sation payable pursuant to this subdivi-
40 sion shall not be included as compensation
41 for retirement purposes. The amount appro-
42 priated herein shall also include any Reed
43 act funds that may be made available to
44 this state under section 903 of the social
45 security act as amended and in accordance
46 with federal regulations, to be used under
47 the direction of the New York state
48 department of labor subject to approval of
49 the director of the budget to pay the
50 administrative expenses of the employment
51 security program, including the adminis-
52 tration of the unemployment insurance law

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1 and the administration of state public
2 employment offices.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (34218).

13 Personal service (50000) 170,403,000
14 Nonpersonal service (57050) 93,527,000
15 Fringe benefits (60090) 97,725,000
16 Indirect costs (58850) 539,000
17 ----------
18 Program account subtotal 362,194,000
19 ----------

20 Special Revenue Funds - Federal
21 Unemployment Insurance Administration Fund
22 Unemployment Insurance Control Fund Account - 25903

23 For services and expenses of administering
24 the unemployment insurance control fund
25 program. The amount appropriated herein
26 shall include up to $16,000,000 credited
27 to the unemployment insurance control
28 fund, created pursuant to chapter 5 of the
29 laws of 2000, as costs are incurred for
30 allowable services pursuant to chapter 5
31 of the laws of 2000 (34218).

32 Personal service (50000) 11,456,000
33 Nonpersonal service (57050) 7,128,000
34 Fringe benefits (60090) 3,379,000
35 Indirect costs (58850) 637,000
36 ----------
37 Program account subtotal 22,600,000
38 ----------

39 Special Revenue Funds - Federal
40 Unemployment Insurance Administration Fund
41 Unemployment Insurance Reemployment Services Account -
42 25902
43 For services and expenses of administering
44 the reemployment services program. A
45 portion of this appropriation may be
46 transferred to aid to localities. The
47 amount appropriated herein shall include

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any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000)	64,091,000
Nonpersonal service (57050)	84,122,000
Fringe benefits (60090)	36,756,000
Indirect costs (58850)	3,563,000
Program account subtotal	188,532,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business

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services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100)	2,410,000
Temporary service (50200)	50,000
Holiday/overtime compensation (50300)	50,000
Supplies and materials (57000)	27,000
Travel (54000)	5,000
Contractual services (51000)	1,172,000
Equipment (56000)	46,000
Fringe benefits (60000)	1,500,000
Indirect costs (58800)	80,000
Program account subtotal	5,340,000

EMPLOYMENT AND TRAINING PROGRAM 108,159,000

General Fund
State Purposes Account - 10050

For services and expenses related to the department of labor's office of just transition. Notwithstanding any inconsistent provision of law, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities.

Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (34747).

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DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 3,150,000
2 Temporary service (50200) 15,000
3 Holiday/overtime compensation (50300) 15,000
4 Supplies and materials (57000) 20,000
5 Travel (54000) 12,000
6 Contractual services (51000) 268,000
7 Equipment (56000) 20,000
8 ----------
9 Program account subtotal 3,500,000
10 ----------

11 For services and expenses related to the
12 department of labor's efforts to digitize
13 youth working papers. Notwithstanding any
14 inconsistent provision of law, the funds
15 appropriated herein may be increased or
16 decreased by transfer between state oper-
17 ations and aid to localities.
18 Funds appropriated herein may be suballo-
19 cated or transferred to any state depart-
20 ment, agency, or public authority for the
21 purposes stated herein (34752).

22 Personal service--regular (50100) 1,500,000
23 Temporary service (50200) 50,000
24 Holiday/overtime compensation (50300) 50,000
25 Supplies and materials (57000) 300,000
26 Travel (54000) 300,000
27 Contractual services (51000) 7,500,000
28 Equipment (56000) 300,000
29 ----------
30 Program account subtotal 10,000,000
31 ----------

32 Special Revenue Funds - Federal
33 Federal Emergency Employment Act Fund
34 Federal Workforce Investment Act Account - 26001

35 For the administration and operation of
36 employment and training programs as funded
37 by grants under the workforce investment
38 act, public law 105-220, and the workforce
39 innovation and opportunity act, public law
40 113-128, including grants to other govern-
41 mental units, community-based organiza-
42 tions, non-profit and for profit organiza-
43 tions, suballocations to state departments
44 and agencies and a portion may be trans-
45 ferred to aid to localities, according to
46 the following:
47 For services and expenses of statewide
48 activities, including but not limited to

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state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) 19,575,000
Nonpersonal service (57050) 18,087,000
Fringe benefits (60090) 11,226,000

Total amount available 48,888,000

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) 5,453,000
Nonpersonal service (57050) 12,071,000
Fringe benefits (60090) 3,127,000

Total amount available 20,651,000

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national

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reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) 3,000,000
Nonpersonal service (57050) 15,279,000
Fringe benefits (60090) 1,721,000

Total amount available 20,000,000

Program account subtotal 89,539,000

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100) 100,000
Temporary service (50200) 1,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 10,000
Travel (54000) 10,000
Contractual services (51000) 4,923,000
Equipment (56000) 10,000
Fringe benefits (60000) 61,000
Indirect costs (58800) 4,000

Program account subtotal 5,120,000

LABOR STANDARDS PROGRAM 48,977,000

General Fund
State Purposes Account - 10050

For services and expenses related to labor standards program enforcement activities. Funds appropriated herein shall be allocated for improvements, enhancements, or the expansion of the ability of the department of labor to enforce laws related to the payment of wages pursuant to sections 218 and 219 of the labor law (34788) 5,100,000

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DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Child Performer Protection Fund
3 DOL-Child Performer Protection Account - 20401

4 For services and expenses related to labor
5 standards program enforcement activities
6 (34788).

7 Personal service--regular (50100) 390,000
8 Temporary service (50200) 1,000
9 Holiday/overtime compensation (50300) 1,000
10 Supplies and materials (57000) 16,000
11 Travel (54000) 5,000
12 Contractual services (51000) 103,000
13 Equipment (56000) 10,000
14 Fringe benefits (60000) 234,000
15 Indirect costs (58800) 13,000
16 ----------
17 Program account subtotal 773,000
18 ----------

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 DOL-Fee and Penalty Account - 21923

22 For services and expenses related to labor
23 standards program enforcement activities
24 (34788).

25 Personal service--regular (50100) 8,846,000
26 Supplies and materials (57000) 43,000
27 Travel (54000) 36,000
28 Contractual services (51000) 1,782,000
29 Equipment (56000) 60,000
30 Fringe benefits (60000) 5,274,000
31 Indirect costs (58800) 279,000
32 ----------
33 Program account subtotal 16,320,000
34 ----------

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Public Work Enforcement Account - 21998

38 For services and expenses to implement chap-
39 ter 511 of the laws of 1995 as amended by
40 chapter 513 of the laws of 1997, chapter
41 655 of the laws of 1999, chapter 376 of
42 the laws of 2003 and chapter 407 of the
43 laws of 2005 (34788).

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DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 4,251,000
2 Temporary service (50200) 9,000
3 Holiday/overtime compensation (50300) 2,000
4 Supplies and materials (57000) 78,000
5 Travel (54000) 120,000
6 Contractual services (51000) 1,102,000
7 Equipment (56000) 75,000
8 Fringe benefits (60000) 2,542,000
9 Indirect costs (58800) 135,000
10 ----------
11 Program account subtotal 8,314,000
12 ----------

13 Special Revenue Funds - Other
14 Training and Education Program on Occupational Safety
15 and Health Fund
16 OSHA-Training and Education Account - 21251

17 For services and expenses related to labor
18 standards program enforcement activities.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority, and the IT Interchange
22 and Transfer Authority as defined in the
23 2026-27 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (34788).

29 Personal service--regular (50100) 9,458,000
30 Temporary service (50200) 36,000
31 Holiday/overtime compensation (50300) 11,000
32 Supplies and materials (57000) 230,000
33 Travel (54000) 139,000
34 Contractual services (51000) 2,455,000
35 Equipment (56000) 174,000
36 Fringe benefits (60000) 5,667,000
37 Indirect costs (58800) 300,000
38 ----------
39 Program account subtotal 18,470,000
40 ----------

41 OCCUPATIONAL SAFETY AND HEALTH PROGRAM 49,634,000
42 ----------

43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 DOL-Fee and Penalty Account - 21923

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DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 For services and expenses related to occupa-
2 tional safety and health program enforce-
3 ment activities (34203).

4 Personal service--regular (50100) 3,900,000
5 Supplies and materials (57000) 575,000
6 Travel (54000) 575,000
7 Contractual services (51000) 1,605,000
8 Equipment (56000) 134,000
9 Fringe benefits (60000) 2,326,000
10 Indirect costs (58800) 123,000
11 ----------
12 Program account subtotal 9,238,000
13 ----------

14 Special Revenue Funds - Other
15 Training and Education Program on Occupational Safety
16 and Health Fund
17 Occupational Safety and Health Inspection Account -
18 21252

19 For services and expenses related to occupa-
20 tional safety and health program enforce-
21 ment activities.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority, and the IT Interchange
25 and Transfer Authority as defined in the
26 2026-27 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (34203).

32 Personal service--regular (50100) 12,900,000
33 Temporary service (50200) 34,000
34 Holiday/overtime compensation (50300) 40,000
35 Supplies and materials (57000) 143,000
36 Travel (54000) 502,000
37 Contractual services (51000) 3,213,000
38 Equipment (56000) 266,000
39 Fringe benefits (60000) 7,736,000
40 Indirect costs (58800) 409,000
41 ----------
42 Program account subtotal 25,243,000
43 ----------

44 Special Revenue Funds - Other
45 Training and Education Program on Occupational Safety
46 and Health Fund
47 OSHA-Training and Education Account - 21251

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DEPARTMENT OF LABOR

STATE OPERATIONS 2026-27

1 For services and expenses related to occupa-
2 tional safety and health program enforce-
3 ment activities, services and expenses
4 associated with reporting requirements
5 included in the workers' compensation
6 reform law of 2007 as well as activities
7 previously funded from the department of
8 labor general fund administration appro-
9 priation.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority, and the IT Interchange
13 and Transfer Authority as defined in the
14 2026-27 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (34203).

20 Personal service--regular (50100) 4,460,000
21 Temporary service (50200) 44,000
22 Holiday/overtime compensation (50300) 11,000
23 Supplies and materials (57000) 115,000
24 Travel (54000) 92,000
25 Contractual services (51000) 7,482,000
26 Equipment (56000) 110,000
27 Fringe benefits (60000) 2,694,000
28 Indirect costs (58800) 145,000
29 ----------
30 Program account subtotal 15,153,000
31 ----------

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

The appropriation made by chapter 50, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities. [Nothwithstanding] Notwithstanding any other law to the contrary, a portion of this appropriation may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 178,423,000 ..... (re. $106,677,000)

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Nonpersonal service (57050) ... 93,298,000 ..... (re. $66,858,000)
2 Fringe benefits (60090) ... 111,836,000 ..... (re. $69,408,000)
3 Indirect costs (58850) ... [239,000] 489,000 ..... (re. $266,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2024, is
5 hereby amended and reappropriated to read:
6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ation may be transferred to aid to localities. [Nothwithstanding]
14 Notwithstanding any other law to the contrary, a portion of this
15 appropriation may be suballocated or transferred to any state
16 department, agency, or public authority for the purposes stated
17 herein.
18 Notwithstanding section 135 of the civil service law, the commissioner
19 of the department of labor, subject to approval of the director of
20 the budget, is hereby authorized to grant additional compensation to
21 employees of the department of labor whose positions are funded in
22 whole or in part by the disabled veterans' outreach program special-
23 ists and/or local veterans' employment representative grant or
24 grants based on merit as determined pursuant to the performance
25 incentive program provided for in the grant consistent with the
26 terms of the grant and applicable provisions of federal law. The
27 payment of such extra compensation shall be in addition to and shall
28 not be part of an employee's basic annual salary and shall not
29 affect or impair any performance advancement payments, performance
30 awards, longevity payments or other rights or benefits to which an
31 employee may be entitled. Furthermore, any additional compensation
32 payable pursuant to this subdivision shall not be included as
33 compensation for retirement purposes. The amount appropriated herein
34 shall also include any Reed act funds that may be made available to
35 this state under section 903 of the social security act as amended
36 and in accordance with federal regulations, to be used under the
37 direction of the New York state department of labor subject to
38 approval of the director of the budget to pay the administrative
39 expenses of the employment security program, including the adminis-
40 tration of the unemployment insurance law and the administration of
41 state public employment offices.
42 Notwithstanding any other provision of law to the contrary, the OGS
43 Interchange and Transfer Authority, and the IT Interchange and
44 Transfer Authority as defined in the 2024-25 state fiscal year state
45 operations appropriation for the budget division program of the
46 division of the budget, are deemed fully incorporated herein and a
47 part of this appropriation as if fully stated (34218).
48 Personal service (50000) ... 150,143,000 ..... (re. $20,242,000)
49 Nonpersonal service (57050) ... 100,140,000 ..... (re. $25,199,000)
50 Fringe benefits (60090) ... 98,269,000 ..... (re. $16,980,000)
51 Indirect costs (58850) ... 234,000 ..... (re. $37,000)

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2023:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 133,810,000 ..... (re. $1,780,000)
Nonpersonal service (57050) ... 118,732,000 ..... (re. $48,050,000)
Fringe benefits (60090) ... 90,803,000 ..... (re. $6,328,000)
Indirect costs (58850) ... 151,000 ..... (re. $9,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance

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benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 228,601,000 ..... (re. $40,283,000)
Nonpersonal service (57050) ... 79,777,000 ..... (re. $48,756,000)
Fringe benefits (60090) ... 148,682,000 ..... (re. $29,290,000)
Indirect costs (58850) ... 709,000 ..... (re. $390,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2025:

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

Personal service (50000) ... 8,509,000 ..... (re. $6,265,000)
Nonpersonal service (57050) ... 2,148,000 ..... (re. $1,855,000)
Fringe benefits (60090) ... 5,334,000 ..... (re. $4,008,000)
Indirect costs (58850) ... 209,000 ..... (re. $85,000)

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2024:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 6,528,000 ..... (re. $3,242,000)
Nonpersonal service (57050) ... 1,652,000 ..... (re. $1,183,000)
Fringe benefits (60090) ... 4,273,000 ..... (re. $2,219,000)
Indirect costs (58850) ... 147,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 5,408,000 ..... (re. $2,665,000)
Nonpersonal service (57050) ... 1,304,000 ..... (re. $998,000)
Fringe benefits (60090) ... 3,669,000 ..... (re. $1,916,000)
Indirect costs (58850) ... 119,000 ..... (re. $30,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 5,665,000 ..... (re. $2,515,000)
Nonpersonal service (57050) ... 1,141,000 ..... (re. $771,000)
Fringe benefits (60090) ... 3,685,000 ..... (re. $1,692,000)
Indirect costs (58850) ... 159,000 ..... (re. $90,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

By chapter 50, section 1, of the laws of 2025:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization

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project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 63,975,000 ..... (re. $41,980,000)
Nonpersonal service (57050) ... 77,292,000 ..... (re. $64,271,000)
Fringe benefits (60090) ... 40,100,000 ..... (re. $27,091,000)
Indirect costs (58850) ... 1,574,000 ..... (re. $360,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 52,040,000 ..... (re. $4,391,000)
Nonpersonal service (57050) ... 98,309,000 ..... (re. $47,845,000)
Fringe benefits (60090) ... 34,060,000 ..... (re. $4,219,000)
Indirect costs (58850) ... 1,171,000 ..... (re. $409,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization

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project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 47,311,000 ..... (re. $6,355,000)
Nonpersonal service (57050) ... 106,001,000 ..... (re. $78,718,000)
Fringe benefits (60090) ... 32,106,000 ..... (re. $5,891,000)
Indirect costs (58850) ... 1,046,000 ..... (re. $27,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 49,368,000 ..... (re. $15,289,000)
Nonpersonal service (57050) ... 97,420,000 ..... (re. $78,285,000)
Fringe benefits (60090) ... 32,109,000 ..... (re. $10,518,000)
Indirect costs (58850) ... 1,382,000 ..... (re. $132,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2025:

For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, informa-

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tion technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) ... 2,400,000 ..... (re. $1,706,000)
Temporary service (50200) ... 50,000 ..... (re. $49,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 28,000 ..... (re. $26,000)
Travel (54000) ... 5,000 ..... (re. $4,000)
Contractual services (51000) ... 1,061,000 ..... (re. $1,060,000)
Equipment (56000) ... 46,000 ..... (re. $40,000)
Fringe benefits (60000) ... 1,630,000 ..... (re. $1,092,000)
Indirect costs (58800) ... 70,000 ..... (re. $57,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2025:

For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).

Nonpersonal service (57050) ... 2,500,000 ..... (re. $2,034,000)

EMPLOYMENT AND TRAINING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the department of labor's office of just transition. Notwithstanding any inconsistent provision of law, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities.

Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (34747).

Personal service--regular (50100) ... 3,150,000 ..... (re. $2,958,000)
Temporary service (50200) ... 15,000 ..... (re. $15,000)
Holiday/overtime compensation (50300) ... 15,000 ..... (re. $15,000)
Supplies and materials (57000) ... 20,000 ..... (re. $18,000)
Travel (54000) ... 12,000 ..... (re. $11,000)
Contractual services (51000) ... 268,000 ..... (re. $250,000)
Equipment (56000) ... 20,000 ..... (re. $12,000)

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the department of labor's efforts
2 to digitize youth working papers. Notwithstanding any inconsistent
3 provision of law, the funds appropriated herein may be increased or
4 decreased by transfer between state operations and aid to locali-
5 ties.
6 Funds appropriated herein may be suballocated or transferred to any
7 state department, agency, or public authority for the purposes stat-
8 ed herein (34752).
9 Personal service--regular (50100) ... 1,500,000 ..... (re. $1,500,000)
10 Temporary service (50200) ... 50,000 ..... (re. $50,000)
11 Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
12 Supplies and materials (57000) ... 300,000 ..... (re. $300,000)
13 Travel (54000) ... 300,000 ..... (re. $300,000)
14 Contractual services (51000) ... 7,500,000 ..... (re. $7,500,000)
15 Equipment (56000) ... 300,000 ..... (re. $300,000)

16 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
17 section 1, of the laws of 2025:
18 For services and expenses related to the department of labor's office
19 of just transition. Notwithstanding any inconsistent provision of
20 law, the funds appropriated herein may be increased or decreased by
21 transfer between state operations and aid to localities.
22 Funds appropriated herein may be suballocated or transferred to any
23 state department, agency, or public authority for the purposes stat-
24 ed herein (34747).
25 Personal service--regular (50100) ... 3,220,000 ..... (re. $2,792,000)
26 Temporary service (50200) ... 15,000 ..... (re. $15,000)
27 Holiday/overtime compensation (50300) ... 15,000 ..... (re. $15,000)
28 Supplies and materials (57000) ... 238,000 ..... (re. $1,000)
29 Travel (54000) ... 5,000 ..... (re. $2,000)
30 Contractual services (51000) ... 237,000 ..... (re. $192,000)
31 Equipment (56000) ... 6,000 ..... (re. $1,000)

32 Special Revenue Funds - Federal
33 Federal Emergency Employment Act Fund
34 Federal Workforce Investment Act Account - 26001

35 By chapter 50, section 1, of the laws of 2025:
36 For the administration and operation of employment and training
37 programs as funded by grants under the workforce investment act,
38 public law 105-220, and the workforce innovation and opportunity
39 act, public law 113-128, including grants to other governmental
40 units, community-based organizations, non-profit and for profit
41 organizations, suballocations to state departments and agencies and
42 a portion may be transferred to aid to localities, according to the
43 following:
44 For services and expenses of statewide activities, including but not
45 limited to state administration and technical assistance to local
46 workforce investment areas, pursuant to an expenditure plan approved
47 by the director of the budget. Of the moneys appropriated herein for
48 statewide activities, the state workforce investment board shall
49 assist the governor in developing programs and identifying activ-

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ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 20,557,000 ..... (re. $12,068,000)
Nonpersonal service (57050) ... 7,549,000 ..... (re. $5,234,000)
Fringe benefits (60090) ... 12,885,000 ..... (re. $7,875,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 4,122,000 ..... (re. $1,679,000)
Nonpersonal service (57050) ... 18,108,000 ..... (re. $17,652,000)
Fringe benefits (60090) ... 2,584,000 ..... (re. $1,129,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ..... (re. $2,950,000)
Nonpersonal service (57050) ... 15,120,000 ..... (re. $15,115,000)
Fringe benefits (60090) ... 1,880,000 ..... (re. $1,851,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ..... (re. $2,903,000)
Nonpersonal service (57050) ... 15,036,000 ..... (re. $15,021,000)
Fringe benefits (60090) ... 1,964,000 ..... (re. $1,903,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,938,000 ..... (re. $96,000)
Nonpersonal service (57050) ... 20,605,000 ..... (re. $12,038,000)
Fringe benefits (60090) ... 2,577,000 ..... (re. $151,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity

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act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 19,965,000 ..... (re. $7,055,000)

Nonpersonal service (57050) .....

[9,231,000] <u>22,231,000</u> ..... (re. $13,853,000)

Fringe benefits (60090) ... 13,067,000 ..... (re. $4,983,000)

By chapter 50, section 1, of the laws of 2023:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the

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self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).
Personal service (50000) ... 18,612,000 ..... (re. $7,712,000)
Nonpersonal service (57050) ... 11,860,000 ..... (re. $5,631,000)
Fringe benefits (60090) ... 12,630,000 ..... (re. $5,660,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
Personal service (50000) ... 3,244,000 ..... (re. $345,000)
Nonpersonal service (57050) ... 19,596,000 ..... (re. $12,141,000)
Fringe benefits (60090) ... 2,201,000 ..... (re. $343,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Personal service (50000) ... 3,000,000 ..... (re. $2,952,000)
Nonpersonal service (57050) ... 14,964,000 ..... (re. $14,950,000)
Fringe benefits (60090) ... 2,036,000 ..... (re. $2,005,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2025:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).
Personal service (50000) ... 18,095,000 ..... (re. $6,424,000)
Nonpersonal service (57050) .....
22,619,000 ..... (re. $8,765,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Fringe benefits (60090) ... 11,769,000 ..... (re. $4,436,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
Personal service (50000) ... 3,279,000 ..... (re. $45,000)
Nonpersonal service (57050) ... 17,260,000 ..... (re. $8,691,000)
Fringe benefits (60090) ... 2,133,000 ..... (re. $68,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).
Personal service (50000) ... 3,000,000 ..... (re. $1,515,000)
Nonpersonal service (57050) ... 15,049,000 ..... (re. $14,431,000)
Fringe benefits (60090) ... 1,951,000 ..... (re. $1,009,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

The appropriation made by chapter 50, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,476,000 ..... (re. $2,476,000)
Supplies and materials (57000) ... 137,000 ..... (re. $137,000)
Travel (54000) ... 46,000 ..... (re. $46,000)
Contractual services (51000) .....
[716,000] 828,164 ..... (re. $828,000)
Equipment (56000) ... 53,000 ..... (re. $53,000)
Fringe benefits (60000) ... 1,618,000 ..... (re. $1,496,000)
Indirect costs (58800) ... [68,000] 78,183 ..... (re. $78,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:
For services and expenses of the department of labor employment and training programs (34222).
Personal service--regular (50100) ... 2,476,000 ..... (re. $2,469,000)
Supplies and materials (57000) ... 135,000 ..... (re. $131,000)
Travel (54000) ... 21,000 ..... (re. $13,000)
Contractual services (51000) .....
[731,334] 858,003 ..... (re. $856,000)
Equipment (56000) ... 50,000 ..... (re. $50,000)
Fringe benefits (60000) ... 1,665,000 ..... (re. $1,491,000)
Indirect costs (58800) ... [68,000] 78,143 ..... (re. $78,000)

The appropriation made by chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2025, as supple-

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

mented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100) ... 2,476,000 ..... (re. $2,439,000)

Supplies and materials (57000) ... 92,000 ..... (re. $82,000)

Travel (54000) ... 21,000 ..... (re. $16,000)

Contractual services (51000) .....

[774,186] 898,924 ..... (re. $889,000)

Equipment (56000) ... 50,000 ..... (re. $50,000)

Fringe benefits (60000) ... 1,710,000 ..... (re. $1,473,000)

Indirect costs (58800) ... 78,000 ..... (re. $77,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100) ... 2,524,000 ..... (re. $2,513,000)

Supplies and materials (57000) ... 92,000 ..... (re. $80,000)

Travel (54000) ... 21,000 ..... (re. $20,000)

Contractual services (51000) .....

[688,000] 822,217 ..... (re. $814,000)

Equipment (56000) ... 50,000 ..... (re. $50,000)

Fringe benefits (60000) ... 1,667,000 ..... (re. $1,517,000)

Indirect costs (58800) ... [72,000] 79,672 ..... (re. $79,000)

The appropriation made by chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of the department of labor employment and training programs (34222).

Contractual services (51000) .....

[665,000] 4,358,948 ..... (re. $4,352,000)

The appropriation made by chapter 50, section 1, of the laws of 2020, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses of the department of labor employment and training programs (34222).

Contractual services (51000) .....

[665,000] 4,039,911 ..... (re. $3,752,000)

LABOR STANDARDS PROGRAM

Special Revenue Funds - Other

Child Performer Protection Fund

DOL-Child Performer Protection Account - 20401

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

The appropriations made by chapter 50, section 1, of the laws of 2025, as transferred in accordance with state finance law, is hereby amended and reappropriated to read:

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 390,000 ..... (re. $248,000)
Supplies and materials (57000) ... 16,000 ..... (re. $15,000)
Travel (54000) ... 5,000 ..... (re. $5,000)
Contractual services (51000) .....
[85,000] 103,433 ..... (re. $91,000)
Equipment (56000) ... 8,000 ..... (re. $7,000)
Fringe benefits (60000) ... 256,000 ..... (re. $151,000)
Indirect costs (58800) ... 11,000 ..... (re. $8,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 390,000 ..... (re. $381,000)
Supplies and materials (57000) ... 15,000 ..... (re. $15,000)
Travel (54000) ... 2,000 ..... (re. $2,000)
Contractual services (51000) .....
[84,000] 102,686 ..... (re. $99,000)
Equipment (56000) ... 6,000 ..... (re. $5,000)
Fringe benefits (60000) ... 263,000 ..... (re. $224,000)
Indirect costs (58800) ... 11,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) ... 390,000 ..... (re. $166,000)
Supplies and materials (57000) ... 14,000 ..... (re. $10,000)
Travel (54000) ... 2,000 ..... (re. $2,000)
Contractual services (51000) ... 77,000 ..... (re. $76,000)
Equipment (56000) ... 5,000 ..... (re. $3,000)
Fringe benefits (60000) ... 270,000 ..... (re. $100,000)
Indirect costs (58800) ... 13,000 ..... (re. $5,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

The appropriation made by chapter 50, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to labor standards program enforcement activities (34788).

Personal service--regular (50100) .....
[8,815,000] 9,071,000 ..... (re. $9,071,000)
Supplies and materials (57000) .....
[43,000] 58,000 ..... (re. $58,000)

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Travel (54000) ... [36,000] 51,000 ..... (re. $51,000)
Contractual services (51000) .....
[1,381,000] 1,671,409 ..... (re. $1,499,000)
Equipment (56000) ... [60,000] 135,000 ..... (re. $89,000)
Fringe benefits (60000) ... 5,746,000 ..... (re. $5,466,000)
Indirect costs (58800) ... [239,000] 285,737 ..... (re. $285,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:
For services and expenses related to labor standards program enforcement activities (34788).
Personal service--regular (50100) ... 8,744,000 ..... (re. $5,050,000)
Supplies and materials (57000) ... 64,000 ..... (re. $64,000)
Contractual services (51000) ... 1,341,000 ..... (re. $1,176,000)
Equipment (56000) ... [130,000] 430,000 ..... (re. $317,000)
Fringe benefits (60000) ... 5,863,000 ..... (re. $3,043,000)
Indirect costs (58800) ... 239,000 ..... (re. $159,000)

The appropriation made by chapter 50, section 1, of the laws of 2023, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:
For services and expenses related to labor standards program enforcement activities (34788).
Personal service--regular (50100) ... 8,743,000 ..... (re. $256,000)
Contractual services (51000) .....
[1,181,000] 6,258,486 ..... (re. $2,349,000)
Fringe benefits (60000) ... 6,021,000 ..... (re. $154,000)
Indirect costs (58800) ... 272,000 ..... (re. $8,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2025:
For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005 (34788).
Personal service--regular (50100) ... 4,251,000 ..... (re. $1,921,000)
Temporary service (50200) ... 9,000 ..... (re. $6,000)
Holiday/overtime compensation (50300) ... 2,000 ..... (re. $1,000)
Supplies and materials (57000) ... 78,000 ..... (re. $46,000)
Travel (54000) ... 108,000 ..... (re. $51,000)
Contractual services (51000) ... 907,000 ..... (re. $720,000)
Equipment (56000) ... 65,000 ..... (re. $62,000)
Fringe benefits (60000) ... 2,778,000 ..... (re. $1,180,000)
Indirect costs (58800) ... 116,000 ..... (re. $62,000)

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

The appropriation made by chapter 50, section 1, of the laws of 2024, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005 (34788).

Personal service--regular (50100) ... 4,251,000 ..... (re. $879,000)
Temporary service (50200) ... 9,000 ..... (re. $4,000)
Holiday/overtime compensation (50300) .....
[2,000] 26,851 ..... (re. $20,000)
Supplies and materials (57000) ... 78,000 ..... (re. $5,000)
Travel (54000) ... 68,000 ..... (re. $16,000)
Contractual services (51000) ... 886,000 ..... (re. $784,000)
Fringe benefits (60000) ... 2,858,000 ..... (re. $355,000)
Indirect costs (58800) ... 117,000 ..... (re. $19,000)

The appropriation made by chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses to implement chapter 511 of the laws of 1995 as amended by chapter 513 of the laws of 1997, chapter 655 of the laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the laws of 2005 (34788).

Contractual services (51000) .....
[801,000] 2,732,495 ..... (re. $1,769,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

The appropriation made by chapter 50, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) ... 9,425,000 ..... (re. $3,847,000)
Temporary service (50200) ... 36,000 ..... (re. $19,000)
Holiday/overtime compensation (50300) .....
[11,000] 211,000 ..... (re. $158,000)
Supplies and materials (57000) ... 230,000 ..... (re. $139,000)
Travel (54000) ... 139,000 ..... (re. $70,000)
Contractual services (51000) ... 2,024,000 ..... (re. $1,778,000)
Equipment (56000) ... 174,000 ..... (re. $112,000)
Fringe benefits (60000) ... 6,174,000 ..... (re. $2,456,000)

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Indirect costs (58800) ... 257,000 ..... (re. $128,000)

By chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025:

For services and expenses related to labor standards program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) ... 9,354,000 ..... (re. $369,000)
Temporary service (50200) ... 36,000 ..... (re. $4,000)
Holiday/overtime compensation (50300) ... 161,000 ..... (re. $83,000)
Supplies and materials (57000) ... 230,000 ..... (re. $71,000)
Travel (54000) ... 120,000 ..... (re. $29,000)
Contractual services (51000) ... 1,984,000 ..... (re. $575,000)
Equipment (56000) ... 219,000 ..... (re. $91,000)
Fringe benefits (60000) ... 6,304,000 ..... (re. $275,000)
Indirect costs (58800) ... 257,000 ..... (re. $14,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

The appropriation made by chapter 50, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 3,900,000 ..... (re. $3,644,000)
Supplies and materials (57000) ... 575,000 ..... (re. $549,000)
Travel (54000) ... 575,000 ..... (re. $383,000)
Contractual services (51000) .....
[1,429,000] <u>1,598,474</u> ..... (re. $1,521,000)
Equipment (56000) ... 110,000 ..... (re. $110,000)
Fringe benefits (60000) ... 2,543,000 ..... (re. $2,198,000)
Indirect costs (58800) ... [106,000] <u>114,912</u> ..... (re. $114,000)

The appropriation made by chapter 50, section 1, of the laws of 2024, as amended by chapter 50, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 3,900,000 ..... (re. $3,641,000)
Supplies and materials (57000) ... 575,000 ..... (re. $241,000)
Travel (54000) ... 575,000 ..... (re. $170,000)
Contractual services (51000) ... 1,405,720 ..... (re. $1,024,000)

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Equipment (56000) ... [110,000] 1,060,000 ..... (re. $806,000)
2 Fringe benefits (60000) ... 2,615,000 ..... (re. $2,194,000)
3 Indirect costs (58800) ... [107,000] 114,735 ..... (re. $114,000)

4 The appropriation made by chapter 50, section 1, of the laws of 2023, as
5 amended by chapter 50, section 1, of the laws of 2025, as supple-
6 mented by an interchange in accordance with section 51 of the state
7 finance law, is hereby amended and reappropriated to read:
8 For services and expenses related to occupational safety and health
9 program enforcement activities (34203).
10 Personal service--regular (50100) ... 3,899,000 ..... (re. $1,888,000)
11 Supplies and materials (57000) ... 595,000 ..... (re. $65,000)
12 Travel (54000) ... 575,000 ..... (re. $55,000)
13 Contractual services (51000) .....
14 [1,282,000] 3,786,514 ..... (re. $2,299,000)
15 Equipment (56000) ... 100,000 ..... (re. $30,000)
16 Fringe benefits (60000) ... 2,685,000 ..... (re. $1,138,000)
17 Indirect costs (58800) ... 122,000 ..... (re. $59,000)

18 Special Revenue Funds - Other
19 Training and Education Program on Occupational Safety and Health Fund
20 Occupational Safety and Health Inspection Account - 21252

21 The appropriation made by chapter 50, section 1, of the laws of 2025, as
22 supplemented by an interchange in accordance with section 51 of the
23 state finance law, is hereby amended and reappropriated to read:
24 For services and expenses related to occupational safety and health
25 program enforcement activities.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, and the IT Interchange and
28 Transfer Authority as defined in the 2025-26 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (34203).
32 Personal service--regular (50100) ... 12,900,000 .... (re. $5,317,000)
33 Temporary service (50200) ... 34,000 ..... (re. $29,000)
34 Holiday/overtime compensation (50300) .....
35 [40,000] 140,000 ..... (re. $113,000)
36 Supplies and materials (57000) ... 143,000 ..... (re. $60,000)
37 Travel (54000) ... 500,000 ..... (re. $324,000)
38 Contractual services (51000) ... 2,627,000 ..... (re. $1,841,000)
39 Equipment (56000) ... [190,000] 980,000 ..... (re. $822,000)
40 Fringe benefits (60000) ... 8,457,000 ..... (re. $3,396,000)
41 Indirect costs (58800) ... 352,000 ..... (re. $178,000)

42 By chapter 50, section 1, of the laws of 2024, as amended by chapter 50,
43 section 1, of the laws of 2025:
44 For services and expenses related to occupational safety and health
45 program enforcement activities.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority, and the IT Interchange and
48 Transfer Authority as defined in the 2024-25 state fiscal year state

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operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 12,900,000 .... (re. $1,656,000)
Temporary service (50200) ... 34,000 ..... (re. $3,000)
Holiday/overtime compensation (50300) ... 40,000 ..... (re. $21,000)
Supplies and materials (57000) ... 143,000 ..... (re. $22,000)
Travel (54000) ... 400,000 ..... (re. $124,000)
Contractual services (51000) ... 2,540,000 ..... (re. $1,766,000)
Equipment (56000) ... 251,000 ..... (re. $40,000)
Fringe benefits (60000) ... 8,700,000 ..... (re. $729,000)
Indirect costs (58800) ... 355,000 ..... (re. $38,000)

The appropriation made by chapter 50, section 1, of the laws of 2023, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 12,900,000 .... (re. $5,822,000)
Temporary service (50200) ... 34,000 ..... (re. $24,000)
Holiday/overtime compensation (50300) ... 40,000 ..... (re. $24,000)
Supplies and materials (57000) ... 123,000 ..... (re. $7,000)
Travel (54000) ... 368,000 ..... (re. $28,000)
Contractual services (51000) .....
[2,314,000] 5,136,359 ..... (re. $4,348,000)
Fringe benefits (60000) ... 8,934,000 ..... (re. $3,537,000)
Indirect costs (58800) ... 404,000 ..... (re. $185,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2024:

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 2,372,000 ..... (re. $2,008,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2025:

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 4,460,000 ..... (re. $2,106,000)
Temporary service (50200) ... 44,000 ..... (re. $43,000)
Holiday/overtime compensation (50300) ... 11,000 ..... (re. $10,000)
Supplies and materials (57000) ... 115,000 ..... (re. $90,000)
Travel (54000) ... 92,000 ..... (re. $78,000)
Contractual services (51000) ... 7,260,000 ..... (re. $6,822,000)
Equipment (56000) ... 101,000 ..... (re. $54,000)
Fringe benefits (60000) ... 2,945,000 ..... (re. $1,305,000)
Indirect costs (58800) ... 125,000 ..... (re. $68,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 4,460,000 ..... (re. $1,663,000)
Temporary service (50200) ... 44,000 ..... (re. $28,000)
Holiday/overtime compensation (50300) ... 11,000 ..... (re. $6,000)
Supplies and materials (57000) ... 110,000 ..... (re. $43,000)
Travel (54000) ... 87,000 ..... (re. $61,000)
Contractual services (51000) ... 7,191,000 ..... (re. $2,682,000)
Equipment (56000) ... 96,000 ..... (re. $57,000)
Fringe benefits (60000) ... 3,029,000 ..... (re. $1,140,000)
Indirect costs (58800) ... 125,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state

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operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 4,460,000 ..... (re. $631,000)
Temporary service (50200) ... 44,000 ..... (re. $22,000)
Holiday/overtime compensation (50300) ... 11,000 ..... (re. $4,000)
Supplies and materials (57000) ... 105,000 ..... (re. $48,000)
Travel (54000) ... 87,000 ..... (re. $65,000)
Contractual services (51000) ... 7,102,000 ..... (re. $5,706,000)
Equipment (56000) ... 91,000 ..... (re. $57,000)
Fringe benefits (60000) ... 3,112,000 ..... (re. $395,000)
Indirect costs (58800) ... 141,000 ..... (re. $21,000)

The appropriation made by chapter 50, section 1, of the laws of 2022, as supplemented by an interchange in accordance with section 51 of the state finance law, is hereby amended and reappropriated to read:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) .....
[7,104,000] <u>12,230,377</u> ..... (re. $8,594,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 6,859,000 ..... (re. $5,577,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and

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DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Transfer Authority as defined in the 2020-21 state fiscal year state
2 operations appropriation for the budget division program of the
3 division of the budget, are deemed fully incorporated herein and a
4 part of this appropriation as if fully stated (34203).
5 Contractual services (51000) ... 6,859,000 ..... (re. $3,670,000)

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DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	195,608,000	0
Special Revenue Funds - Federal	53,096,000	40,180,000
Special Revenue Funds - Other	141,137,000	0
Internal Service Funds	23,249,000	0
All Funds	413,090,000	40,180,000

SCHEDULE

ADMINISTRATION PROGRAM 28,716,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100)	23,045,000
Temporary service (50200)	130,000
Holiday/overtime compensation (50300)	28,000
Supplies and materials (57000)	1,000,000
Travel (54000)	107,000
Contractual services (51000)	3,163,000
Equipment (56000)	1,243,000

APPEALS AND OPINIONS PROGRAM 12,318,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

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law, with the approval of the director of the budget (35109).

Personal service--regular (50100) 11,169,000
Temporary service (50200) 27,000
Holiday/overtime compensation (50300) 8,000
Supplies and materials (57000) 450,000
Travel (54000) 20,000
Contractual services (51000) 644,000

CANNABIS MANAGEMENT PROGRAM 2,817,000

General Fund
State Purposes Account - 10050

For services and expenses related to the cannabis management program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35122).

Personal service--regular (50100) 2,200,000
Holiday/overtime compensation (50300) 2,000
Supplies and materials (57000) 25,000
Travel (54000) 30,000
Contractual services (51000) 560,000

COUNSEL FOR THE STATE PROGRAM 114,667,000

General Fund
State Purposes Account - 10050

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

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DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

Personal service--regular (50100) 51,364,000
Temporary service (50200) 944,000
Holiday/overtime compensation (50300) 35,000
Supplies and materials (57000) 3,000
Travel (54000) 60,000
Contractual services (51000) 3,111,000

Program account subtotal 55,517,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21206

For services and expenses related to the oil spill program, including suballocation to other state departments and agencies (35110).

Personal service--regular (50100) 1,725,000
Contractual services (51000) 50,000
Fringe benefits (60000) 1,029,000
Indirect costs (58800) 55,000

Program account subtotal 2,859,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) 5,148,000
Holiday/overtime compensation (50300) 1,000
Supplies and materials (57000) 1,255,000
Travel (54000) 869,000
Contractual services (51000) 22,536,000
Fringe benefits (60000) 3,070,000
Indirect costs (58800) 163,000

Program account subtotal 33,042,000

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1 Internal Service Funds
2 Agencies Internal Service Fund
3 Civil Recoveries Account - 55074

4 For services and expenses related to the
5 counsel for the state program.
6 Notwithstanding any law to the contrary, the
7 amounts herein appropriated may be inter-
8 changed or transferred without limit to
9 any other appropriation in any other
10 program or fund within the department of
11 law, with the approval of the director of
12 the budget (35110).

13 Personal service--regular (50100) 10,108,000
14 Holiday/overtime compensation (50300) 15,000
15 Supplies and materials (57000) 2,000
16 Contractual services (51000) 6,769,000
17 Fringe benefits (60000) 6,036,000
18 Indirect costs (58800) 319,000
19 ----------
20 Program account subtotal 23,249,000
21 ----------

22 CRIMINAL INVESTIGATIONS PROGRAM 20,774,000
23 ----------

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses related to the
27 criminal investigations program.
28 Notwithstanding any law to the contrary, the
29 amounts herein appropriated may be inter-
30 changed or transferred without limit to
31 any other appropriation in any other
32 program or fund within the department of
33 law, with the approval of the director of
34 the budget (35111).

35 Personal service--regular (50100) 18,274,000
36 Holiday/overtime compensation (50300) 1,021,000
37 Supplies and materials (57000) 27,000
38 Travel (54000) 267,000
39 Contractual services (51000) 285,000
40 Equipment (56000) 900,000
41 ----------

42 CRIMINAL JUSTICE PROGRAM 24,645,000
43 ----------

44 General Fund

1 State Purposes Account - 10050

2 For services and expenses related to the
3 criminal justice program.
4 Notwithstanding any law to the contrary, the
5 amounts herein appropriated may be inter-
6 changed or transferred without limit to
7 any other appropriation in any other
8 program or fund within the department of
9 law, with the approval of the director of
10 the budget (35112).

11 Personal service--regular (50100) 11,217,000
12 Temporary service (50200) 44,000
13 Holiday/overtime compensation (50300) 10,000
14 Supplies and materials (57000) 14,000
15 Travel (54000) 60,000
16 Contractual services (51000) 1,290,000
17 ----------
18 Total amount available 12,635,000
19 ----------

20 For services and expenses related to the
21 office of special investigations (OSI)
22 (35118).

23 Personal service--regular (50100) 7,041,000
24 Holiday/overtime compensation (50300) 243,000
25 Supplies and materials (57000) 94,000
26 Travel (54000) 80,000
27 Contractual services (51000) 1,117,000
28 Equipment (56000) 478,000
29 ----------
30 Total amount available 9,053,000
31 ----------
32 Program account subtotal 21,688,000
33 ----------

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Department of Law Seized Assets Account - 21990

37 For services and expenses related to the
38 criminal justice program.
39 Notwithstanding any law to the contrary, the
40 amounts herein appropriated may be inter-
41 changed or transferred without limit to
42 any other appropriation in any other
43 program or fund within the department of
44 law, with the approval of the director of
45 the budget (35112).

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DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

Contractual services (51000) 146,000
Equipment (56000) 334,000

Program account subtotal 480,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Justice Account - 22221

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Supplies and materials (57000) 325,000
Contractual services (51000) 622,000
Equipment (56000) 1,052,000

Program account subtotal 1,999,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-Law Treasury Account - 22222

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Contractual services (51000) 145,000
Equipment (56000) 333,000

Program account subtotal 478,000

DEED THEFT INTERVENTION PROGRAM 2,154,000

General Fund
State Purposes Account - 10050

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DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

For services and expenses related to the deed theft intervention program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35121).

Personal service--regular (50100) 1,154,000
Contractual services (51000) 1,000,000

ECONOMIC JUSTICE PROGRAM 47,737,000

General Fund
State Purposes Account - 10050

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Temporary service (50200) 185,000

Program account subtotal 185,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

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DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

Personal service--regular (50100) 20,657,000
Holiday/overtime compensation (50300) 30,000
Supplies and materials (57000) 58,000
Travel (54000) 155,000
Contractual services (51000) 8,102,000
Equipment (56000) 2,416,000
Fringe benefits (60000) 12,334,000
Indirect costs (58800) 652,000

Program account subtotal 44,404,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Personal service--regular (50100) 1,075,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 8,000
Contractual services (51000) 1,365,000
Equipment (56000) 8,000
Fringe benefits (60000) 647,000
Indirect costs (58800) 35,000

Program account subtotal 3,148,000

MEDICAID FRAUD CONTROL PROGRAM 70,796,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of

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law, with the approval of the director of the budget (35114).

Personal service (50000) 26,344,000
Nonpersonal service (57050) 7,426,000
Fringe benefits (60090) 15,480,000
Indirect costs (58850) 3,846,000

Program account subtotal 53,096,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account - 21917

For services and expenses related to the medicaid fraud control program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

Equipment (56000) 160,000

Program account subtotal 160,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Recoveries and Revenue Account - 22041

For services and expenses related to the medicaid fraud control program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).

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DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 8,752,000
2 Holiday/overtime compensation (50300) 30,000
3 Supplies and materials (57000) 186,000
4 Travel (54000) 225,000
5 Contractual services (51000) 1,593,000
6 Equipment (56000) 470,000
7 Fringe benefits (60000) 5,162,000
8 Indirect costs (58800) 1,122,000
9 ----------
10 Program account subtotal 17,540,000
11 ----------

12 REGIONAL OFFICES PROGRAM 30,854,000
13 ----------

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 regional offices program.
18 Notwithstanding any law to the contrary, the
19 amounts herein appropriated may be inter-
20 changed or transferred without limit to
21 any other appropriation in any other
22 program or fund within the department of
23 law, with the approval of the director of
24 the budget (35115).

25 Personal service--regular (50100) 26,105,000
26 Temporary service (50200) 142,000
27 Holiday/overtime compensation (50300) 3,000
28 Supplies and materials (57000) 142,000
29 Travel (54000) 130,000
30 Contractual services (51000) 4,332,000
31 ----------

32 SOCIAL JUSTICE PROGRAM 57,612,000
33 ----------

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to the
37 social justice program.
38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of
43 law, with the approval of the director of
44 the budget (35116).

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DEPARTMENT OF LAW

STATE OPERATIONS 2026-27

Personal service--regular (50100) 13,469,000
Temporary service (50200) 130,000
Holiday/overtime compensation (50300) 28,000
Supplies and materials (57000) 55,000
Travel (54000) 20,000
Contractual services (51000) 3,270,000
Equipment (56000) 50,000

Total amount available 17,022,000

For services and expenses related to the law enforcement misconduct investigative office (LEMIO) (35119).

Personal service--regular (50100) 2,979,000
Holiday/overtime compensation (50300) 4,000
Supplies and materials (57000) 36,000
Travel (54000) 55,000
Contractual services (51000) 417,000
Equipment (56000) 72,000

Total amount available 3,563,000

Program account subtotal 20,585,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Anti-Discrimination in Housing Account - 22254

For services and expenses related to the social justice program. The amounts appropriated herein shall be made available for fair housing compliance as outlined in section 80-a of the state finance law (35116).

Contractual Services (51000) 2,000,000

Program account subtotal 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to

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STATE OPERATIONS 2026-27

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35116).

5 Personal service--regular (50100) 16,060,000
6 Holiday/overtime compensation (50300) 10,000
7 Supplies and materials (57000) 103,000
8 Travel (54000) 204,000
9 Contractual services (51000) 8,562,000
10 Fringe benefits (60000) 9,581,000
11 Indirect costs (58800) 507,000
12 ----------
13 Program account subtotal 35,027,000
14 ----------

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

MEDICAID FRAUD CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).
Personal service (50000) ... 25,473,000 ..... (re. $12,588,000)
Nonpersonal service (57050) ... 7,346,000 ..... (re. $4,584,000)
Fringe benefits (60090) ... 16,212,000 ..... (re. $8,553,000)
Indirect costs (58850) ... 3,846,000 ..... (re. $3,615,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to grants for the investigation and prosecution of medicaid fraud.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).
Personal service (50000) ... 24,000,000 ..... (re. $2,818,000)
Nonpersonal service (57050) ... 8,426,000 ..... (re. $2,384,000)
Fringe benefits (60090) ... 15,745,000 ..... (re. $2,351,000)
Indirect costs (58850) ... 3,579,000 ..... (re. $3,287,000)

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DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	600,000,000	0
All Funds	600,000,000	0

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	162,224,000	0
Special Revenue Funds - Federal	15,177,000	14,307,000
Special Revenue Funds - Other	21,732,000	18,222,000
All Funds	199,133,000	32,529,000

SCHEDULE

EXECUTIVE DIRECTION PROGRAM 119,181,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Up to $3,500,000 of this appropriation may be available for services and expenses associated with the review of the current system of financing and reimbursement of addiction services provided by programs financed under articles 25 and 41 of the mental hygiene law, and to make recommendations for changes designed to ensure that the financing and reimbursement system provides for the equitable reimbursement of providers of addiction services and is conducive to the provision of effective and high quality services.

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OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, up to or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to the approval of the director of the budget, without a competitive bid or request for proposal process.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 51,094,000
2 Holiday/overtime compensation (50300) 36,000
3 Supplies and materials (57000) 5,485,000
4 Travel (54000) 578,000
5 Contractual services (51000) 26,653,000
6 Equipment (56000) 122,000
7 ----------
8 Program account subtotal 83,968,000
9 ----------

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Substance Use Prevention, Treatment, and Recovery
13 Services Block Grant (SUBG) Account - 25147

14 For services and expenses associated with
15 administering the Substance Use
16 Prevention, Treatment and Recovery
17 Services block grant (SUBG).
18 Notwithstanding any inconsistent provision
19 of law, a portion of the funds hereby
20 appropriated may, subject to the approval
21 of the director of the budget, be trans-
22 ferred to local assistance and/or any
23 appropriation of the office of addiction
24 services and supports consistent with the
25 terms and conditions of the SUBG award.
26 Notwithstanding any other provision of law
27 to the contrary, a portion of this appro-
28 priation shall be available to the
29 Research Foundation for Mental Hygiene,
30 Inc. pursuant to a contract, subject to
31 the approval of the director of the budg-
32 et, to assist the office in tasks related
33 to the executive direction program
34 (81031).

35 Personal service (50000) 7,400,000
36 Nonpersonal service (57050) 1,555,000
37 Fringe benefits (60090) 4,577,000
38 Indirect costs (58850) 435,000
39 ----------
40 Program account subtotal 13,967,000
41 ----------

42 Special Revenue Funds - Other
43 Chemical Dependence Service Fund
44 Substance Abuse Services Fund Account - 22700

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 For services and expenses related to chemi-
2 cal dependence treatment and prevention
3 activities.
4 Notwithstanding any inconsistent provision
5 of law, moneys hereby appropriated may,
6 subject to the approval of the director of
7 the budget, be transferred to local
8 assistance and/or any appropriation of the
9 office of addiction services and supports
10 (81031).

11 Contractual services (51000) 6,500,000
12 ----------
13 Program account subtotal 6,500,000
14 ----------

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Conference and Special Projects Account - 22109

18 For services and expenses related to special
19 projects.
20 Notwithstanding any inconsistent provision
21 of law, moneys hereby appropriated may,
22 subject to the approval of the director of
23 the budget, be transferred to local
24 assistance and/or any appropriation of the
25 office of addiction services and supports.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2026-27 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (81031).

36 Supplies and materials (57000) 130,000
37 ----------
38 Program account subtotal 130,000
39 ----------

40 Special Revenue Funds - Other
41 Designated Miscellaneous Special Revenue Account
42 Opioid Settlement Fund Account - 23817

43 For the administration of programs and
44 activities supported by the opioid settle-

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 ment fund and in accordance with the terms
2 of the statewide opioid settlement agree-
3 ments.
4 Notwithstanding any other provision of law
5 to the contrary, a portion of this appro-
6 priation shall be available to the
7 Research Foundation for Mental Hygiene,
8 Inc. pursuant to a contract, subject to
9 the approval of the director of the budg-
10 et, to assist the office in tasks related
11 to the statewide opioid settlement agree-
12 ments (81031).

13 Personal service--regular (50100) 924,000
14 Supplies and materials (57000) 6,000
15 Travel (54000) 62,000
16 Contractual services (51000) 2,353,000
17 Fringe benefits (60000) 637,000
18 Indirect costs (58800) 29,000
19 ----------
20 Program account subtotal 4,011,000
21 ----------

22 Special Revenue Funds - Other
23 New York State Commercial Gaming Fund
24 Problem Gambling Services Account - 23703

25 For services and expenses of problem gambl-
26 ing education, prevention, recovery, and
27 treatment services (81031).

28 Contractual services (51000) 9,291,000
29 ----------
30 Program account subtotal 9,291,000
31 ----------

32 Special Revenue Funds - Other
33 NYS Drug Treatment and Education Fund
34 NYS Drug Treatment and Public Education Account - 24802

35 For services and expenses of substance use
36 disorder treatment, prevention, recovery,
37 and harm reduction services, including the
38 development, implementation, and evalu-
39 ation of public health education and
40 prevention campaigns focused on the health
41 effects and legal use of cannabis and the
42 support of substance use disorder treat-
43 ment programs (81031).

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

Personal service (50100) 400,000
Contractual services (51000) 912,000
Fringe benefits (60000) 248,000
Indirect costs (58800) 240,000

Program account subtotal 1,800,000

INSTITUTIONAL SERVICES 79,466,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) 59,691,000
Temporary service (50200) 825,000
Holiday/overtime compensation (50300) 2,155,000
Supplies and materials (57000) 7,178,000
Travel (54000) 75,000
Contractual services (51000) 7,970,000
Equipment (56000) 362,000

Program account subtotal 78,256,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUBG) Account - 25147

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2026-27

1 For services and expenses related to inter-
2 vention and treatment provided by the
3 Substance Use Prevention, Treatment and
4 Recovery Services block grant (SUBG).
5 Notwithstanding any inconsistent provision
6 of law, a portion of the funds hereby
7 appropriated may, subject to the approval
8 of the director of the budget, be trans-
9 ferred to local assistance and/or any
10 appropriation of the office of addiction
11 services and supports consistent with the
12 terms and conditions of the SUBG award
13 (81038).

14 Personal service (50000) 516,000
15 Nonpersonal service (57050) 340,000
16 Fringe benefits (60090) 325,000
17 Indirect costs (58850) 29,000
18 ----------
19 Program account subtotal 1,210,000
20 ----------

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
[Substance Abuse Prevention and Treatment (SAPT) Account - 25147]
Substance Use Prevention, Treatment, and Recovery Services Block Grant (SUBG) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2025, is hereby amended and reappropriated to read:

For services and expenses associated with administering the Substance Use Prevention, Treatment and Recovery Services [(SUPTRS)] block grant (SUBG).

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the [SUPTRS block grant] SUBG award.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the executive direction program (81031).

Personal service (50000) ... 7,400,000 ..... (re. $7,400,000)
Nonpersonal service (57050) ... 1,555,000 ..... (re. $1,555,000)
Fringe benefits (60090) ... 4,577,000 ..... (re. $4,577,000)
Indirect costs (58850) ... 435,000 ..... (re. $435,000)

Special Revenue Funds - Other
Designated Miscellaneous Special Revenue Account
Opioid Settlement Fund Account - 23817

By chapter 50, section 1, of the laws of 2025:

For the administration of programs and activities supported by the opioid settlement fund and in accordance with the terms of the statewide opioid settlement agreements.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in tasks related to the statewide opioid settlement agreements (81031).

Personal service--regular (50100) ... 855,000 ..... (re. $855,000)
Supplies and materials (57000) ... 6,000 ..... (re. $6,000)
Travel (54000) ... 57,000 ..... (re. $57,000)
Contractual services (51000) ... 2,175,000 ..... (re. $2,175,000)
Fringe benefits (60000) ... 588,000 ..... (re. $588,000)
Indirect costs (58800) ... 27,000 ..... (re. $27,000)

By chapter 50, section 1, of the laws of 2024:

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For the administration of programs and activities supported by the
2 opioid settlement fund and in accordance with the terms of the
3 statewide opioid settlement agreements.
4 Notwithstanding any other provision of law to the contrary, a portion
5 of this appropriation shall be available to the Research Foundation
6 for Mental Hygiene, Inc. pursuant to a contract, subject to the
7 approval of the director of the budget, to assist the office in
8 tasks related to the statewide opioid settlement agreements (81031).
9 Personal service--regular (50100) ... 1,046,000 ..... (re. $1,046,000)
10 Supplies and materials (57000) ... 8,000 ..... (re. $8,000)
11 Travel (54000) ... 70,000 ..... (re. $70,000)
12 Contractual services (51000) ... 2,662,000 ..... (re. $2,651,000)
13 Fringe benefits (60000) ... 720,000 ..... (re. $720,000)
14 Indirect costs (58800) ... 32,000 ..... (re. $32,000)

15 By chapter 50, section 1, of the laws of 2023:
16 For the administration of programs and activities supported by the
17 opioid settlement fund and in accordance with the terms of the
18 statewide opioid settlement agreements.
19 Notwithstanding any other provision of law to the contrary, a portion
20 of this appropriation shall be available to the Research Foundation
21 for Mental Hygiene, Inc. pursuant to a contract, subject to the
22 approval of the director of the budget, to assist the office in
23 tasks related to the statewide opioid settlement agreements (81031).
24 Personal service--regular (50100) ... 2,575,000 ..... (re. $2,575,000)
25 Supplies and materials (57000) ... 17,000 ..... (re. $17,000)
26 Travel (54000) ... 172,000 ..... (re. $163,000)
27 Contractual services (51000) ... 6,554,000 ..... (re. $5,278,000)
28 Fringe benefits (60000) ... 1,773,000 ..... (re. $1,773,000)
29 Indirect costs (58800) ... 81,000 ..... (re. $81,000)

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Account
32 Opioid Stewardship Account - 22239

33 By chapter 50, section 1, of the laws of 2022:
34 For the administration of programs and activities supported by the
35 opioid stewardship account.
36 Notwithstanding any other provision of law to the contrary, a portion
37 of this appropriation shall be available to the Research Foundation
38 for Mental Hygiene, Inc. pursuant to a contract, subject to the
39 approval of the director of the budget, to assist the office in
40 tasks related to the opioid stewardship account (81031).
41 Contractual services (51000) ... 100,000 ..... (re. $100,000)

42 INSTITUTIONAL SERVICES

43 Special Revenue Funds - Federal
44 Federal Health and Human Services Fund
45 [Substance Abuse Prevention and Treatment (SAPT) Account - 25147]

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Substance Use Prevention, Treatment, and Recovery Services Block Grant
2 (SUBG) Account - 25147

3 The appropriation made by chapter 50, section 1, of the laws of 2025, is
4 hereby amended and reappropriated to read:
5 For services and expenses related to intervention and treatment
6 provided by the Substance Use Prevention, Treatment and Recovery
7 Services [(SUPTRS)] block grant (SUBG).
8 Notwithstanding any inconsistent provision of law, a portion of the
9 funds hereby appropriated may, subject to the approval of the direc-
10 tor of the budget, be transferred to local assistance and/or any
11 appropriation of the office of addiction services and supports
12 consistent with the terms and conditions of the [SUPTRS block grant]
13 SUBG award (81038).
14 Nonpersonal service (57050) ... 340,000 ..... (re. $340,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,366,949,000	0
Special Revenue Funds - Federal	4,513,000	4,693,000
Special Revenue Funds - Other	17,482,000	0
Enterprise Funds	8,606,000	0
Internal Service Funds	2,597,000	0
All Funds	2,400,147,000	4,693,000

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM 130,521,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provisions of law to the contrary, the state comptroller is

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 hereby authorized to receive funds from
2 the office of mental health that were
3 returned as a refund, rebate, reimburse-
4 ment, or credit in the current fiscal year
5 from expenditures made in prior fiscal
6 years and is authorized to refund such
7 moneys to the credit of this fund for the
8 purpose of reimbursing the 2026-2027
9 appropriation.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2026-27 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated.
20 Notwithstanding any other provision of law
21 to the contrary, a portion of this appro-
22 priation shall be available to the
23 Research Foundation for Mental Hygiene,
24 Inc. pursuant to a contract, subject to
25 the approval of the director of the budg-
26 et, to assist the office in restructuring
27 the financing of community-based mental
28 health programs (36900).

29 Personal service--regular (50100) 67,627,000
30 Temporary service (50200) 772,000
31 Holiday/overtime compensation (50300) 236,000
32 Supplies and materials (57000) 2,245,000
33 Travel (54000) 884,000
34 Contractual services (51000) 34,309,000
35 Equipment (56000) 4,330,000
36 ----------
37 Program account subtotal 110,403,000
38 ----------

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Federal Health and Human Services Account - 25180

42 For administration of the community services
43 block grant (36982).

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

Personal service (50000) 3,191,000
Nonpersonal service (57050) 12,000
Fringe benefits (60090) 1,106,000
Indirect costs (58850) 24,000

Program account subtotal 4,333,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

For administration of programs to assist and transition from homelessness (PATH) grants (36981).

Personal service (50000) 105,000
Nonpersonal service (57050) 17,000
Fringe benefits (60090) 56,000
Indirect costs (58850) 2,000

Program account subtotal 180,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Mental Hygiene Combined Gifts and Grants Account - 20209

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

Supplies and materials (57000) 633,000
Travel (54000) 48,000
Contractual services (51000) 610,000
Equipment (56000) 186,000

Program account subtotal 1,477,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cook/Chill Account - 22057

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000) 1,283,000
Contractual services (51000) 642,000
Equipment (56000) 1,000,000

Program account subtotal 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

Personal service--regular (50100) 508,000
Temporary service (50200) 100,000
Supplies and materials (57000) 1,509,000
Travel (54000) 10,000
Contractual services (51000) 201,000
Equipment (56000) 115,000
Fringe benefits (60000) 309,000
Indirect costs (58800) 18,000

Program account subtotal 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

Supplies and materials (57000) 1,243,000
Travel (54000) 123,000
Contractual services (51000) 4,213,000
Equipment (56000) 257,000

Program account subtotal 5,836,000

Internal Service Funds
Mental Hygiene Revolving Account
Mental Hygiene Internal Service Fund Account - 55101

For services and expenses related to the internal services operations for print and design (36900).

Personal service--regular (50100) 941,000
Holiday/overtime compensation (50300) 40,000
Supplies and materials (57000) 566,000
Travel (54000) 1,000
Contractual services (51000) 200,000
Equipment (56000) 430,000
Fringe benefits (60000) 401,000
Indirect costs (58800) 18,000

Program account subtotal 2,597,000

ADULT SERVICES PROGRAM 1,459,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the adult services program.
Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred

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in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least three years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

Notwithstanding any other provisions of law to the contrary, the state comptroller is hereby authorized to receive funds from the office of mental health that were returned as a refund, rebate, reimbursement, or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 moneys to the credit of this fund for the
2 purpose of reimbursing the 2026-2027
3 appropriation.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2026-27 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (36901).

14 Personal service--regular (50100) 1,074,946,000
15 Temporary service (50200) 3,662,000
16 Holiday/overtime compensation (50300) 45,526,000
17 Supplies and materials (57000) 86,691,000
18 Travel (54000) 2,418,000
19 Contractual services (51000) 229,057,000
20 Equipment (56000) 10,875,000
21 ----------
22 Program account subtotal 1,453,175,000
23 ----------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Healthcare Emergency Preparedness Program (HEP) Account
27 - 22198

28 For services and expenses incurred by
29 psychiatric centers participating in the
30 healthcare emergency preparedness program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2026-27 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (36901).

41 Supplies and materials (57000) 20,000
42 Travel (54000) 2,000
43 Contractual services (51000) 15,000
44 Equipment (56000) 13,000
45 ----------

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 Program account subtotal 50,000
2 ----------

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Mental Health Service Delivery Transformation Incentive
6 Fund Account - 22215

7 For nonpersonal service expenditures of
8 office of mental health facilities that
9 participate in the system reform incen-
10 tives (36901).

11 Supplies and materials (57000) 2,000,000
12 Travel (54000) 100,000
13 Contractual services (51000) 1,700,000
14 Equipment(56000) 2,000,000
15 ----------
16 Program account subtotal 5,800,000
17 ----------

18 CHILDREN AND YOUTH SERVICES PROGRAM 247,903,000
19 ----------

20 General Fund
21 State Purposes Account - 10050

22 For services and expenses related to the
23 children and youth services program.
24 Notwithstanding any other provision of law
25 to the contrary, any of the amounts appro-
26 priated herein may be increased or
27 decreased by interchange or transfer with-
28 out limit, with any appropriation of the
29 office of mental health or by transfer or
30 suballocation to any department, agency or
31 public authority for expenditures incurred
32 in the operation of such programs with the
33 approval of the director of the budget.
34 Notwithstanding any other provision of law
35 to the contrary, subject to the approval
36 of the director of the budget, the commis-
37 sioner of the office of mental health
38 shall be authorized to reimburse medical
39 providers at a rate up to 200 percent of
40 the established medicaid rate or rates for
41 non-psychiatric medical services, when
42 such non-psychiatric medical services are
43 provided within the office of mental
44 health facilities.

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).

Personal service--regular (50100) 201,764,000
Temporary service (50200) 2,410,000
Holiday/overtime compensation (50300) 9,374,000
Supplies and materials (57000) 9,113,000
Travel (54000) 683,000
Contractual services (51000) 23,689,000
Equipment (56000) 870,000

FORENSIC SERVICES PROGRAM 384,952,000

General Fund
State Purposes Account - 10050

For services and expenses related to the forensic services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100)	300,303,000
Temporary service (50200)	2,396,000
Holiday/overtime compensation (50300)	29,483,000
Supplies and materials (57000)	14,785,000
Travel (54000)	637,000
Contractual services (51000)	36,303,000
Equipment (56000)	1,045,000
RESEARCH IN MENTAL ILLNESS PROGRAM	95,302,000

General Fund
State Purposes Account - 10050

For services and expenses related to the research in mental illness program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, subject to the approval of the director of the budget, the commissioner of the office of mental health shall be authorized to reimburse medical providers at a rate up to 200 percent of the established medicaid rate or rates for non-psychiatric medical services, when such non-psychiatric medical services are provided within the office of mental health facilities.

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2026-27 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (36904).

11 Personal service--regular (50100) 68,694,000
12 Temporary service (50200) 76,000
13 Holiday/overtime compensation (50300) 848,000
14 Supplies and materials (57000) 2,729,000
15 Travel (54000) 31,000
16 Contractual services (51000) 15,390,000
17 Equipment (56000) 304,000
18 ----------
19 Program account subtotal 88,072,000
20 ----------

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 OMH-Research Recovery Account - 22086

24 For services and expenses to support central
25 administration, research associates,
26 equipment provided through external
27 grants, travel, conference expenses,
28 including the annual research conference,
29 contractual services, grant writers to
30 increase income from non-state sources,
31 and other research initiatives. Funding
32 will be provided through research founda-
33 tion for mental hygiene, inc. resources,
34 including, but not limited to, indirect
35 costs recoveries, direct grant reimburse-
36 ment, interest earnings and operating
37 balances.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2026-27 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (36904).

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 Personal service--regular (50100) 1,915,000
2 Contractual services (51000) 4,665,000
3 Fringe benefits (60000) 650,000
4 ----------
5 Program account subtotal 7,230,000
6 ----------

7 SECURE TREATMENT PROGRAM 82,444,000
8 ----------

9 General Fund
10 State Purposes Account - 10050

11 Notwithstanding any other provision of law
12 to the contrary, any of the amounts appro-
13 priated herein may be increased or
14 decreased by interchange or transfer with-
15 out limit, with any appropriation of the
16 office of mental health or by transfer or
17 suballocation to any department, agency or
18 public authority for expenditures incurred
19 in the operation of such programs with the
20 approval of the director of the budget.
21 Notwithstanding any other provision of law
22 to the contrary, subject to the approval
23 of the director of the budget, the commis-
24 sioner of the office of mental health
25 shall be authorized to reimburse medical
26 providers at a rate up to 200 percent of
27 the established medicaid rate or rates for
28 non-psychiatric medical services, when
29 such non-psychiatric medical services are
30 provided within the office of mental
31 health facilities.
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and
34 Transfer Authority and the IT Interchange
35 and Transfer Authority as defined in the
36 2026-27 state fiscal year state operations
37 appropriation for the budget division
38 program of the division of the budget, are
39 deemed fully incorporated herein and a
40 part of this appropriation as if fully
41 stated (37030).

42 Personal service--regular (50100) 63,514,000
43 Temporary service (50200) 1,000,000
44 Holiday/overtime compensation (50300) 6,412,000
45 Supplies and materials (57000) 4,754,000
46 Travel (54000) 70,000

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OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2026-27

1 Contractual services (51000) 6,271,000
2 Equipment (56000) 423,000
3 ----------

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION AND FINANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25180

By chapter 50, section 1, of the laws of 2025:
For administration of the community services block grant (36982).
Personal service (50000) ... 3,191,000 ..... (re. $3,191,000)
Nonpersonal service (57050) ... 12,000 ..... (re. $12,000)
Fringe benefits (60090) ... 1,106,000 ..... (re. $1,106,000)
Indirect costs (58850) ... 24,000 ..... (re. $24,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
PATH Account - 25124

By chapter 50, section 1, of the laws of 2025:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 ..... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ..... (re. $17,000)
Fringe benefits (60090) ... 56,000 ..... (re. $56,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2024:
For administration of programs to assist and transition from homelessness (PATH) grants (36981).
Personal service (50000) ... 105,000 ..... (re. $105,000)
Nonpersonal service (57050) ... 17,000 ..... (re. $17,000)
Fringe benefits (60090) ... 56,000 ..... (re. $56,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,364,496,000	73,084,000
Special Revenue Funds - Federal	751,000	0
Special Revenue Funds - Other	773,000	0
Enterprise Funds	2,657,000	0
Internal Service Funds	348,000	0
All Funds	2,369,025,000	73,084,000

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM 141,361,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
2 to the contrary, a portion of this appro-
3 priation may be made available to the
4 Research Foundation for Mental Hygiene,
5 Inc., subject to the approval of the
6 director of the budget, pursuant to a
7 contract, to assist the office in imple-
8 menting priority policies, including, but
9 not limited to, transforming the OPWDD
10 service delivery system.
11 Notwithstanding any other provision of law
12 to the contrary, the state comptroller is
13 hereby authorized to receive funds from
14 the office for people with developmental
15 disabilities that were returned as a
16 refund, rebate, reimbursement or credit in
17 the current fiscal year from expenditures
18 made in prior fiscal years and is author-
19 ized to refund such moneys to the credit
20 of this fund for the purpose of reimburs-
21 ing the 2026-27 appropriation.
22 Notwithstanding sections 112 and 163 of
23 state finance law and section 142 of the
24 economic development law, or any other law
25 to the contrary, the office for people
26 with developmental disabilities may enter
27 into a contract with a vendor to provide
28 support to the chief disability officer
29 with updating and issuing an Olmstead
30 Plan.
31 Notwithstanding any other provision of law
32 to the contrary, and consistent with
33 section 33.07 of the mental hygiene law,
34 the directors of facilities operated by
35 the office for people with developmental
36 disabilities who act as federally-appoint-
37 ed representative payees and who assume
38 management responsibility over the funds
39 of a resident may continue to use such
40 funds for the cost of the resident's care
41 and treatment, consistent with federal law
42 and regulations.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2026-27 state fiscal year state operations
48 appropriation for the budget division
49 program of the division of the budget, are
50 deemed fully incorporated herein and a

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 part of this appropriation as if fully
2 stated (37829).

3 Personal service--regular (50100) 81,873,000
4 Temporary service (50200) 489,000
5 Holiday/overtime compensation (50300) 165,000

6 Nonpersonal service, including for services
7 and expenses of the assets for independ-
8 ence program and other health and human
9 services programs (37829).

10 Supplies and materials (57000) 2,042,000
11 Travel (54000) 2,248,000
12 Contractual services (51000) 46,227,000
13 Equipment (56000) 3,958,000
14 ----------
15 Total amount available 137,002,000
16 ----------

17 For services and expenses associated with
18 the intellectual and developmental disa-
19 bility ombudsman program (37915).

20 Contractual services (51000) 2,000,000
21 ----------

22 For services and expenses related to the
23 office of the chief disability officer.

24 Personal service -- regular (50100) 992,000
25 Supplies and materials (57000) 30,000
26 Travel (54000) 20,000
27 Contractual services (51000) 218,000
28 ----------
29 Total amount available 1,260,000
30 ----------
31 Program account subtotal 140,262,000
32 ----------

33 Special Revenue Funds - Federal
34 Federal Miscellaneous Operating Grants Fund
35 Housing Counseling Assistance and Training Account -
36 25350

37 For services and expenses associated with
38 housing counseling assistance and training
39 programs (37831).

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

Nonpersonal service (57050) 418,000

Program account subtotal 418,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Senior Companions Account - 25445

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).

Nonpersonal service (57050) 333,000

Program account subtotal 333,000

Internal Service Funds
Agencies Internal Service Fund
OPWDD Copy Center Account - 55065

For services and expenses associated with the office for people with developmental disabilities copy center.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) 348,000

Program account subtotal 348,000

COMMUNITY SERVICES PROGRAM 1,707,307,000

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses related to the
4 community services program.
5 Notwithstanding any other provision of law,
6 the money hereby appropriated may be
7 transferred to local assistance and/or any
8 appropriation of the office for people
9 with developmental disabilities, with the
10 approval of the director of the budget.
11 Notwithstanding section 6908 of the educa-
12 tion law and any other provision of law,
13 rule or regulation to the contrary, direct
14 support staff in programs certified or
15 approved by the office for people with
16 developmental disabilities, including the
17 home and community based services waiver
18 programs that the office for people with
19 developmental disabilities is authorized
20 to administer with federal approval pursu-
21 ant to subdivision (c) of section 1915 of
22 the federal social security act, are
23 authorized to provide such tasks as OPWDD
24 may specify when performed under the
25 supervision, training and periodic
26 inspection of a registered professional
27 nurse and in accordance with an authorized
28 practitioner's ordered care.
29 Notwithstanding any other provision of law
30 to the contrary, the state comptroller is
31 hereby authorized to receive funds from
32 the office for people with developmental
33 disabilities that were returned as a
34 refund, rebate, reimbursement or credit in
35 the current fiscal year from expenditures
36 made in prior fiscal years and is author-
37 ized to refund such moneys to the credit
38 of this fund for the purpose of reimburs-
39 ing the 2026-27 appropriation.
40 Notwithstanding any other provision of law
41 to the contrary, and consistent with
42 section 33.07 of the mental hygiene law,
43 the directors of facilities operated by
44 the office for people with developmental
45 disabilities who act as federally-appoint-
46 ed representative payees and who assume
47 management responsibility over the funds
48 of a resident may continue to use such
49 funds for the cost of the resident's care

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) 1,268,863,000
Temporary service (50200) 1,792,000
Holiday/overtime compensation (50300) 239,999,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2026 through March 31, 2027 pursuant to section 43.04 of the mental hygiene law (81034).

Supplies and materials (57000) 77,040,000
Travel (54000) 5,656,000
Contractual services (51000) 89,295,000
Equipment (56000) 24,662,000

INSTITUTIONAL SERVICES PROGRAM 490,441,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2026-27 appropriation.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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Personal service--regular (50100) 345,404,000
Temporary service (50200) 1,061,000
Holiday/overtime compensation (50300) 24,335,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2026 through March 31, 2027 pursuant to section 43.04 of the mental hygiene law (81038).

Supplies and materials (57000) 69,865,000
Travel (54000) 1,694,000
Contractual services (51000) 32,757,000
Equipment (56000) 12,166,000

Program account subtotal 487,282,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) 4,000

Program account subtotal 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disa-

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 bilities, with the approval of the direc-
2 tor of the budget (81038).

3 Supplies and materials (57000) 498,000
4 ----------
5 Program account subtotal 498,000
6 ----------

7 Enterprise Funds
8 Mental Hygiene Community Stores Account
9 OPWDD Community Stores Fund Account - 50500

10 For services and expenses of community
11 stores located at various developmental
12 centers.
13 Notwithstanding any other provision of law,
14 the money hereby appropriated may be
15 transferred to local assistance and/or any
16 appropriation of the office for people
17 with developmental disabilities, with the
18 approval of the director of the budget.
19 Notwithstanding any other provision of law
20 to the contrary, the OGS Interchange and
21 Transfer Authority and the IT Interchange
22 and Transfer Authority as defined in the
23 2026-27 state fiscal year state operations
24 appropriation for the budget division
25 program of the division of the budget, are
26 deemed fully incorporated herein and a
27 part of this appropriation as if fully
28 stated (81038).

29 Personal service--regular (50100) 383,000
30 Supplies and materials (57000) 731,000
31 ----------
32 Program account subtotal 1,114,000
33 ----------

34 Enterprise Funds
35 OPWDD Sheltered Workshop Fund
36 Sheltered Workshop Fund OPWDD Account - 50450

37 For services and expenses including sala-
38 ries, supplies and materials of sheltered
39 workshops and vocational rehabilitation
40 work activities.
41 Notwithstanding any other provision of law,
42 the money hereby appropriated may be
43 transferred to local assistance and/or any
44 appropriation of the office for people

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1 with developmental disabilities, with the
2 approval of the director of the budget.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (81038).

13 Supplies and materials (57000) 697,000
14 Travel (54000) 10,000
15 Contractual services (51000) 796,000
16 Equipment (56000) 40,000
17 ----------
18 Program account subtotal 1,543,000
19 ----------

20 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM 29,916,000
21 ----------

22 General Fund
23 State Purposes Account - 10050

24 For services and expenses related to the
25 research in developmental disabilities
26 program.
27 Notwithstanding any other provision of law,
28 the money hereby appropriated may be
29 transferred to local assistance and/or any
30 appropriation of the office for people
31 with developmental disabilities, with the
32 approval of the director of the budget.
33 Notwithstanding any other provision of law
34 to the contrary, and consistent with
35 section 33.07 of the mental hygiene law,
36 the directors of facilities operated by
37 the office for people with developmental
38 disabilities who act as federally-appoint-
39 ed representative payees and who assume
40 management responsibility over the funds
41 of a resident may continue to use such
42 funds for the cost of the resident's care
43 and treatment, consistent with federal law
44 and regulations.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2026-27

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2026-27 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (37852).

9 Personal service--regular (50100) 26,151,000
10 Holiday/overtime compensation (50300) 341,000
11 Supplies and materials (57000) 1,333,000
12 Travel (54000) 6,000
13 Contractual services (51000) 1,251,000
14 Equipment (56000) 563,000
15 ----------
16 Program account subtotal 29,645,000
17 ----------

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Autism Awareness and Research Account - 20149

21 For services and expenses related to autism
22 awareness and research pursuant to section
23 404-v of the vehicle and traffic law and
24 section 95-e of the state finance law, as
25 added by chapter 301 of the laws of 2004
26 (37852).

27 Contractual services (51000) 22,000
28 ----------
29 Program account subtotal 22,000
30 ----------

31 Special Revenue Funds - Other
32 Combined Expendable Trust Fund
33 Research in Developmental Disabilities Account - 20116

34 Amount available for genetic counseling and
35 research from external grants and contrib-
36 utions.
37 Notwithstanding any other provision of law,
38 the money hereby appropriated may be
39 transferred to local assistance and/or any
40 appropriation of the office for people
41 with developmental disabilities, with the
42 approval of the director of the budget.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and

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STATE OPERATIONS 2026-27

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Contractual services (51000) 149,000

Program account subtotal 149,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
Down's Syndrome Research Account - 23810

For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018 (37852).

Contractual services (51000) 100,000

Program account subtotal 100,000

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

CENTRAL COORDINATION AND SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the central coordination and support program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2025-26 appropriation.

Notwithstanding sections 112 and 163 of state finance law and section 142 of the economic development law, or any other law to the contrary, the office for people with developmental disabilities may enter into a contract with a vendor to provide support to the chief disability officer with updating and issuing an Olmstead Plan.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100) ... 82,865,000 ... (re. $25,842,000)

Holiday/overtime compensation (50300) ... 165,000 ..... (re. $30,000)

Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs (37829).

Supplies and materials (57000) ... 2,072,000 ..... (re. $1,965,000)

Travel (54000) ... 2,268,000 ..... (re. $1,565,000)

Contractual services (51000) ... 46,445,000 ..... (re. $39,745,000)

Equipment (56000) ... 3,958,000 ..... (re. $3,937,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	134,335,000	0
Special Revenue Funds - Federal	50,585,000	57,799,000
Special Revenue Funds - Other	11,777,000	3,300,000
All Funds	196,697,000	61,099,000

SCHEDULE

ADMINISTRATION PROGRAM 8,555,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 5,850,000
Temporary service (50200) 100,000
Holiday/overtime compensation (50300) 78,000
Supplies and materials (57000) 1,525,000
Travel (54000) 30,000
Contractual services (51000) 959,000
Equipment (56000) 13,000

MILITARY READINESS PROGRAM 65,515,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange

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and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

Personal service--regular (50100) 8,485,000
Temporary service (50200) 1,002,000
Holiday/overtime compensation (50300) 82,000
Supplies and materials (57000) 2,043,000
Travel (54000) 303,000
Contractual services (51000) 2,300,000
Equipment (56000) 635,000

Total amount available 14,850,000

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

Supplies and materials (57000) 15,000
Travel (54000) 9,000
Contractual services (51000) 47,000
Equipment (56000) 9,000

Total amount available 80,000

Program account subtotal 14,930,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

For services and expenses related to the military readiness program (38700).

Personal service (50000) 21,466,000
Nonpersonal service (57050) 23,495,000
Fringe benefits (60090) 5,624,000

Program account subtotal 50,585,000

SPECIAL SERVICES PROGRAM 122,627,000

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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 General Fund
2 State Purposes Account - 10050

3 For operating expenses associated with task
4 force empire shield and other homeland
5 security activities.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2026-27 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (38710).

16 Temporary service (50200) 106,775,000
17 Supplies and materials (57000) 1,080,000
18 Travel (54000) 490,000
19 Contractual services (51000) 1,816,000
20 Equipment (56000) 500,000
21 ----------
22 Total amount available 110,661,000
23 ----------

24 For operating expenses associated with the
25 New York state military museum and veter-
26 ans research center (38701).

27 Supplies and materials (57000) 59,000
28 Travel (54000) 9,000
29 Contractual services (51000) 108,000
30 Equipment (56000) 13,000
31 ----------
32 Total amount available 189,000
33 ----------
34 Program account subtotal 110,850,000
35 ----------

36 Special Revenue Funds - Other
37 Combined Expendable Trust Fund L.M. Josephthal Account -
38 20123

39 For services and expenses related to the
40 special services program (38701).

41 Supplies and materials (57000) 4,000
42 ----------
43 Program account subtotal 4,000
44 ----------

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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Military Fund Account - 20127

4 For expenses from rentals and other funds
5 collected pursuant to sections 183 and 221
6 of the military law (38701).

7 Supplies and materials (57000) 10,000
8 Contractual services (51000) 10,000
9 ----------
10 Program account subtotal 20,000
11 ----------

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Youth, Bequests and Donations Account - 20165

15 For services and expenses related to youth
16 academic and drug demand reduction
17 programs, the New York guard, the New York
18 naval militia, the New York state military
19 museum and veterans' research center and
20 the preservation and restoration of
21 historic artifacts (38701).

22 Supplies and materials (57000) 720,000
23 Contractual services (51000) 180,000
24 Equipment (56000) 100,000
25 ----------
26 Program account subtotal 1,000,000
27 ----------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Armory Rental Account - 22052

31 For services and expenses related to the
32 special services program (38701).

33 Personal service--regular (50100) 163,000
34 Temporary service (50200) 440,000
35 Holiday/overtime compensation (50300) 139,000
36 Supplies and materials (57000) 943,000
37 Travel (54000) 42,000
38 Contractual services (51000) 1,151,000
39 Equipment (56000) 48,000
40 Fringe benefits (60000) 176,000
41 Indirect costs (58800) 22,000
42 ----------
43 Program account subtotal 3,124,000
44 ----------

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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Camp Smith Billeting Account - 22017

For services and expenses related to the special services program (38701).

Personal service--regular (50100)	32,000
Temporary service (50200)	28,000
Supplies and materials (57000)	37,000
Travel (54000)	5,000
Contractual services (51000)	73,000
Equipment (56000)	30,000
Fringe benefits (60000)	20,000
Indirect costs (58800)	4,000
Program account subtotal	229,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distance Learning Account - 22064

For services and expenses related to the special services program (38701).

Equipment (56000)	100,000
Program account subtotal	100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMNA Justice Account - 22233

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of military and naval affairs and approved by the division of budget (38712).

Supplies and materials (57000)	650,000
Travel (54000)	100,000
Contractual services (51000)	500,000
Equipment (56000)	750,000
Program account subtotal	2,000,000

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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Equitable Sharing-DMNA Treasury Account - 22234

4 For moneys to the division of military and
5 naval affairs for the treasury department
6 federal equitable sharing agreement to be
7 used for law enforcement purposes distrib-
8 uted pursuant to a plan prepared by the
9 division of military and naval affairs and
10 approved by the division of budget
11 (38713).

12 Supplies and materials (57000) 650,000
13 Travel (54000) 100,000
14 Contractual services (51000) 500,000
15 Equipment (56000) 750,000
16 ----------
17 Program account subtotal 2,000,000
18 ----------

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Recruitment Incentive Account - 22171

22 For the payment of tuition benefits provided
23 to eligible members of the state's organ-
24 ized militia pursuant to section 669-b of
25 the education law. The moneys hereby
26 appropriated shall be available for
27 expenses already accrued or to accrue
28 (38701).

29 Contractual services (51000) 3,300,000
30 ----------
31 Program account subtotal 3,300,000
32 ----------

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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

MILITARY READINESS PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 16,466,000 ..... (re. $15,790,000)
Nonpersonal service (57050) ... 23,495,000 ..... (re. $23,159,000)
Fringe benefits (60090) ... 5,119,000 ..... (re. $5,119,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 16,466,000 ..... (re. $224,000)
Nonpersonal service (57050) ... 23,495,000 ..... (re. $7,389,000)
Fringe benefits (60090) ... 5,119,000 ..... (re. $956,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 16,466,000 ..... (re. $9,000)
Nonpersonal service (57050) ... 23,495,000 ..... (re. $420,000)
Fringe benefits (60090) ... 5,119,000 ..... (re. $184,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ..... (re. $581,000)
Nonpersonal service (57050) ... 20,495,000 ..... (re. $2,123,000)
Fringe benefits (60090) ... 8,119,000 ..... (re. $51,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ..... (re. $380,000)
Nonpersonal service (57050) ... 20,495,000 ..... (re. $978,000)
Fringe benefits (60090) ... 8,119,000 ..... (re. $70,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the military readiness program (38700).
Personal service (50000) ... 14,166,000 ..... (re. $2,000)
Nonpersonal service (57050) ... 20,495,000 ..... (re. $203,000)
Fringe benefits (60090) ... 8,119,000 ..... (re. $161,000)

SPECIAL SERVICES PROGRAM

Special Revenue Funds - Other

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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Miscellaneous Special Revenue Fund
2 Recruitment Incentive Account - 22171

3 By chapter 50, section 1, of the laws of 2025:
4 For the payment of tuition benefits provided to eligible members of
5 the state's organized militia pursuant to section 669-b of the
6 education law. The moneys hereby appropriated shall be available for
7 expenses already accrued or to accrue (38701).
8 Contractual services (51000) ... 3,300,000 ..... (re. $3,300,000)

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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	14,012,000	0
Special Revenue Funds - Federal	33,502,000	93,723,000
Special Revenue Funds - Other	75,673,000	0
Internal Service Funds	5,300,000	0
All Funds	128,487,000	93,723,000

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM 425,000

General Fund
State Purposes Account - 10050

For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) 160,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 48,000
Travel (54000) 1,000
Contractual services (51000) 211,000

ADMINISTRATION PROGRAM 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Justice Account - 22229

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

Supplies and materials (57000) 11,000
Contractual services (51000) 98,000
Equipment (56000) 891,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DMV Treasury Account - 22230

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) 11,000
Contractual services (51000) 98,000
Equipment (56000) 891,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

Supplies and materials (57000) 11,000
Contractual services (51000) 98,000
Equipment (56000) 891,000

Program account subtotal 1,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services (81001).

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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

Contractual services (51000) 5,300,000

Program account subtotal 5,300,000

ADMINISTRATIVE ADJUDICATION PROGRAM 49,459,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Administrative Adjudication Account - 22055

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

Personal service--regular (50100) 23,067,000
Temporary service (50200) 955,000
Holiday/overtime compensation (50300) 135,000
Supplies and materials (57000) 1,308,000
Travel (54000) 12,000
Contractual services (51000) 7,997,000
Equipment (56000) 184,000
Fringe benefits (60000) 15,071,000
Indirect costs (58800) 730,000

Program account subtotal 49,459,000

CLEAN AIR PROGRAM 23,189,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For services and expenses related to developing, implementing and operating the emissions testing program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and

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Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

Personal service--regular (50100)	11,875,000
Temporary service (50200)	45,000
Holiday/overtime compensation (50300)	138,000
Supplies and materials (57000)	275,000
Travel (54000)	27,000
Contractual services (51000)	2,299,000
Equipment (56000)	50,000
Fringe benefits (60000)	8,078,000
Indirect costs (58800)	402,000
COMPULSORY INSURANCE PROGRAM	11,577,000

General Fund
State Purposes Account - 10050

For services and expenses related to the compulsory insurance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).

Personal service--regular (50100)	9,994,000
Temporary service (50200)	41,000
Holiday/overtime compensation (50300)	162,000
Supplies and materials (57000)	630,000
Travel (54000)	25,000
Contractual services (51000)	659,000
Equipment (56000)	66,000
DISTINCTIVE PLATE DEVELOPMENT PROGRAM	25,000

Special Revenue Funds - Other

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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

Miscellaneous Special Revenue Fund
Distinctive Plate Development Account - 22120

For services and expenses for the distinctive license plates in accordance with article 14 of the vehicle and traffic law (39018).

Personal service--regular (50100) 15,000
Fringe benefits (60000) 9,000
Indirect costs (58800) 1,000

DMV SEIZED ASSETS PROGRAM 400,000

General Fund
State Purposes Account - 10050

For services and expenses related to the DMV seized assets program (39023).

Supplies and materials (57000) 28,000
Contractual services (51000) 257,000
Equipment (56000) 115,000

GOVERNOR'S TRAFFIC SAFETY COMMITTEE 33,502,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

For services and expenses related to highway safety programs (39013).

Personal service (50000) 1,450,000
Nonpersonal service (57050) 95,000
Fringe benefits (60090) 1,046,000
Indirect costs (58850) 165,000

Total amount available 2,756,000

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2026-27

Personal service (50000) 11,026,000
Nonpersonal service (57050) 11,150,000
Fringe benefits (60090) 2,207,000
Indirect costs (58850) 363,000

Total amount available 24,746,000

Program account subtotal 27,502,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) 625,000
Nonpersonal service (57050) 4,842,000
Fringe benefits (60090) 452,000
Indirect costs (58850) 81,000

Program account subtotal 6,000,000

MOTORCYCLE SAFETY PROGRAM 1,610,000

General Fund
State Purposes Account - 10050

For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).

Personal service--regular (50100) 120,000
Supplies and materials (57000) 26,000
Travel (54000) 4,000
Contractual services (51000) 1,460,000

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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

GOVERNOR'S TRAFFIC SAFETY COMMITTEE

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 402 Account - 25319

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 1,450,000 ..... (re. $1,429,000)
Nonpersonal service (57050) ... 95,000 ..... (re. $95,000)
Fringe benefits (60090) ... 1,046,000 ..... (re. $1,034,000)
Indirect costs (58850) ... 165,000 ..... (re. $164,000)

The appropriation made by chapter 50, section 1, of the laws of 2025, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) .....
[10,334,000]<u>10,734,000</u> ..... (re. $10,688,000)
Nonpersonal service (57050) ... 10,631,000 ..... (re. $10,174,000)
Fringe benefits (60090) ... 1,861,000 ..... (re. $1,452,000)
Indirect costs (58850) ... [190,000]<u>198,000</u> ..... (re. $195,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 1,450,000 ..... (re. $859,000)
Nonpersonal service (57050) ... 95,000 ..... (re. $85,000)
Fringe benefits (60090) ... 1,046,000 ..... (re. $687,000)
Indirect costs (58850) ... 165,000 ..... (re. $120,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 10,334,000 ..... (re. $860,000)
Nonpersonal service (57050) ... 9,759,000 ..... (re. $4,827,000)
Fringe benefits (60090) ... 1,861,000 ..... (re. $382,000)
Indirect costs (58850) ... 190,000 ..... (re. $18,000)

By chapter 50, section 1, of the laws of 2023, as amended by chapter 50, section 1, of the laws of 2025:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 1,450,000 ..... (re. $809,000)
Nonpersonal service (57050) ... 95,000 ..... (re. $49,000)
Fringe benefits (60090) ... 1,046,000 ..... (re. $677,000)
Indirect costs (58850) ... 225,000 ..... (re. $183,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 9,090,000 ..... (re. $835,000)
Nonpersonal service (57050) ... 8,515,000 ..... (re. $4,814,000)
Fringe benefits (60090) ... 1,861,000 ..... (re. $486,000)

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Indirect costs (58850) ... 190,000 ..... (re. $120,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2024:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 1,450,000 ..... (re. $881,000)
Nonpersonal service (57050) ... 145,000 ..... (re. $132,000)
Fringe benefits (60090) ... 849,000 ..... (re. $523,000)
Indirect costs (58850) ... 100,000 ..... (re. $60,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 7,777,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 7,285,000 ..... (re. $4,643,000)
Fringe benefits (60090) ... 1,292,000 ..... (re. $303,000)
Indirect costs (58850) ... 98,000 ..... (re. $26,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2024:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..... (re. $379,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $48,000)
Fringe benefits (60090) ... 495,000 ..... (re. $207,000)
Indirect costs (58850) ... 58,000 ..... (re. $17,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ..... (re. $618,000)
Nonpersonal service (57050) ... 5,770,000 ..... (re. $630,000)
Fringe benefits (60090) ... 1,017,000 ..... (re. $352,000)
Indirect costs (58850) ... 182,000 ..... (re. $120,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..... (re. $410,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $50,000)
Fringe benefits (60090) ... 495,000 ..... (re. $233,000)
Indirect costs (58850) ... 58,000 ..... (re. $11,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ..... (re. $762,000)
Nonpersonal service (57050) ... 5,770,000 ..... (re. $1,943,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ..... (re. $416,000)
Nonpersonal service (57050) ... 54,000 ..... (re. $52,000)
Fringe benefits (60090) ... 495,000 ..... (re. $241,000)

By chapter 50, section 1, of the laws of 2018:

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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For suballocation to other state agencies for services and expenses
2 related to highway safety programs. A portion of these funds may be
3 transferred to aid to localities (39009).
4 Nonpersonal service (57050) ... 5,770,000 ..... (re. $628,000)

5 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
6 section 1, of the laws of 2024:
7 For services and expenses related to highway safety programs (39013).
8 Personal service (50000) ... 846,000 ..... (re. $446,000)
9 Nonpersonal service (57050) ... 76,000 ..... (re. $68,000)
10 Fringe benefits (60090) ... 495,000 ..... (re. $227,000)
11 Indirect costs (58850) ... 58,000 ..... (re. $12,000)

12 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
13 section 1, of the laws of 2024:
14 For services and expenses related to highway safety programs (39013).
15 Personal service (50000) ... 608,000 ..... (re. $159,000)
16 Nonpersonal service (57050) ... 105,000 ..... (re. $95,000)
17 Fringe benefits (60090) ... 347,000 ..... (re. $105,000)
18 Indirect costs (58850) ... 46,000 ..... (re. $23,000)

19 By chapter 50, section 1, of the laws of 2016:
20 For suballocation to other state agencies for services and expenses
21 related to highway safety programs. A portion of these funds may be
22 transferred to aid to localities (39009).
23 Nonpersonal service (57050) ... 5,770,000 ..... (re. $800,000)

24 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
25 section 1, of the laws of 2024:
26 For services and expenses related to highway safety programs (39013).
27 Personal service (50000) ... 608,000 ..... (re. $255,000)
28 Nonpersonal service (57050) ... 105,000 ..... (re. $98,000)
29 Fringe benefits (60090) ... 347,000 ..... (re. $86,000)
30 Indirect costs (58850) ... 46,000 ..... (re. $37,000)

31 By chapter 50, section 1, of the laws of 2015:
32 For suballocation to other state agencies for services and expenses
33 related to highway safety programs. A portion of these funds may be
34 transferred to aid to localities (39009).
35 Nonpersonal service (57050) ... 5,770,000 ..... (re. $548,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
37 section 1, of the laws of 2024:
38 For services and expenses related to highway safety programs (39013).
39 Personal service (50000) ... 598,000 ..... (re. $188,000)
40 Nonpersonal service (57050) ... 114,000 ..... (re. $106,000)
41 Fringe benefits (60090) ... 341,000 ..... (re. $92,000)
42 Indirect costs (58850) ... 45,000 ..... (re. $2,000)

43 Special Revenue Funds - Federal
44 Federal Miscellaneous Operating Grants Fund
45 Highway Safety Section 403 Account - 25320

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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ..... (re. $625,000)
Nonpersonal service (57050) ... 4,842,000 ..... (re. $4,842,000)
Fringe benefits (60090) ... 452,000 ..... (re. $452,000)
Indirect costs (58850) ... 81,000 ..... (re. $81,000)

By chapter 50, section 1, of the laws of 2024:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 625,000 ..... (re. $574,000)
Nonpersonal service (57050) ... 4,842,000 ..... (re. $4,842,000)
Fringe benefits (60090) ... 452,000 ..... (re. $422,000)
Indirect costs (58850) ... 81,000 ..... (re. $81,000)

The appropriation made by chapter 50, section 1, of the laws of 2023, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... [625,000]<u>3,525,000</u> ..... (re. $3,481,000)
Nonpersonal service (57050) ... 4,959,000 ..... (re. $350,000)
Fringe benefits (60090) ... [452,000]<u>2,192,000</u> ..... (re. $2,164,000)

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2025:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 4,324,000 ..... (re. $2,865,000)
Nonpersonal service (57050) ... 4,959,000 ..... (re. $322,000)
Fringe benefits (60090) ... 1,589,000 ..... (re. $929,000)

By chapter 50, section 1, of the laws of 2021, as amended by chapter 50, section 1, of the laws of 2024:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
Personal service (50000) ... 725,000 ..... (re. $305,000)
Nonpersonal service (57050) ... 4,959,000 ..... (re. $4,530,000)
Fringe benefits (60090) ... 467,000 ..... (re. $216,000)
Indirect costs (58850) ... 49,000 ..... (re. $49,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2024:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011)

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DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Personal service (50000) ... 3,624,000 ..... (re. $782,000)
2 Nonpersonal service (57050) ... 4,959,000 ..... (re. $168,000)
3 Fringe benefits (60090) ... 2,117,000 ..... (re. $348,000)

4 By chapter 50, section 1, of the laws of 2019, as amended by chapter 50,
5 section 1, of the laws of 2024:
6 For suballocation to other state agencies for services and expenses
7 related to highway safety programs. A portion of these funds may be
8 transferred to aid to localities (39011).
9 Personal service (50000) ... 2,674,000 ..... (re. $1,178,000)
10 Nonpersonal service (57050) ... 4,959,000 ..... (re. $807,000)
11 Fringe benefits (60090) ... 1,367,000 ..... (re. $432,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2024:
14 For suballocation to other state agencies for services and expenses
15 related to highway safety programs. A portion of these funds may be
16 transferred to aid to localities (39011).
17 Personal service (50000) ... 3,000,000 ..... (re. $627,000)
18 Nonpersonal service (57050) ... 4,959,000 ..... (re. $605,000)
19 Fringe benefits (60090) ... 2,000,000 ..... (re. $483,000)
20 Indirect costs (58850) ... 49,000 ..... (re. $49,000)

21 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
22 section 1, of the laws of 2024:
23 For suballocation to other state agencies for services and expenses
24 related to highway safety programs. A portion of these funds may be
25 transferred to aid to localities (39011).
26 Nonpersonal service (57050) ... 4,959,000 ..... (re. $6,000)
27 Fringe benefits (60090) ... 367,000 ..... (re. $152,000)
28 Indirect costs (58850) ... 119,000 ..... (re. $100,000)

29 By chapter 50, section 1,of the laws of 2016, as amended by chapter 50,
30 section 1, of the laws of 2024:
31 For suballocation to other state agencies for services and expenses
32 related to highway safety programs. A portion of these funds may be
33 transferred to aid to localities (39011).
34 Personal service (50000) ... 625,000 ..... (re. $157,000)
35 Nonpersonal service (57050) ... 4,959,000 ..... (re. $1,502,000)
36 Fringe benefits (60090) ... 1,140,000 ..... (re. $381,000)
37 Indirect costs (58850) ... 49,000 ..... (re. $40,000)

38 By chapter 50, section 1, of the laws of 2015:
39 For suballocation to other state agencies for services and expenses
40 related to highway safety programs. A portion of these funds may be
41 transferred to aid to localities (39011).
42 Personal service (50000) ... 573,000 ..... (re. $33,000)
43 Nonpersonal service (57050) ... 4,546,000 ..... (re. $11,000)
44 Fringe benefits (60090) ... 336,000 ..... (re. $30,000)
45 Indirect costs (58850) ... 45,000 ..... (re. $3,000)

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	13,940,000	0
Special Revenue Funds - Other	150,000	0
All Funds	14,090,000	0

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

Personal service--regular (50100)	7,125,000
Supplies and materials (57000)	2,788,000
Contractual services (51000)	2,540,000
Fringe benefits (60000)	1,487,000
Program account subtotal	13,940,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100)	20,000
Supplies and materials (57000)	20,000
Fringe benefits (60000)	10,000
Program account subtotal	50,000

Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS 2026-27

1 Personal service--regular (50100)	45,000
2 Supplies and materials (57000)	35,000
3 Fringe benefits (60000)	20,000
4	
5 Program account subtotal	100,000
6	

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	221,780,000	0
Special Revenue Funds - Federal	8,783,000	27,162,000
Special Revenue Funds - Other	136,996,000	126,771,000
Enterprise Funds	41,682,000	42,126,000
All Funds	409,241,000	196,059,000

SCHEDULE

ADMINISTRATION PROGRAM 30,404,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 25,921,000
Temporary service (50200) 100,000
Holiday/overtime compensation (50300) 36,000
Supplies and materials (57000) 684,000
Travel (54000) 384,000
Contractual services (51000) 1,593,000
Equipment (56000) 188,000

Program account subtotal 28,906,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to the administration program (81001).

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 Personal service (50000) 725,000
2 Nonpersonal service (57050) 225,000
3 Fringe benefits (60090) 46,000
4 Indirect costs (58850) 4,000
5 ----------
6 Program account subtotal 1,000,000
7 ----------

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Federal Indirect Recovery Account - 22188

11 For services and expenses related to the
12 administration of special revenue funds -
13 other, special revenue funds - federal and
14 internal service funds and for services
15 provided to other state agencies, govern-
16 mental bodies and other entities.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (81001).

27 Personal service--regular (50100) 48,000
28 Temporary service (50200) 25,000
29 Supplies and materials (57000) 65,000
30 Travel (54000) 30,000
31 Contractual services (51000) 170,000
32 Equipment (56000) 100,000
33 Fringe benefits (60000) 50,000
34 Indirect costs (58800) 10,000
35 ----------
36 Program account subtotal 498,000
37 ----------

38 HISTORIC PRESERVATION PROGRAM 22,148,000
39 ----------

40 General Fund
41 State Purposes Account - 10050

42 For services and expenses related to the
43 historic preservation program.
44 Notwithstanding any other provision of law
45 to the contrary, the OGS Interchange and
46 Transfer Authority and the IT Interchange

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and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

Personal service--regular (50100) 15,231,000
Temporary service (50200) 3,088,000
Holiday/overtime compensation (50300) 137,000
Supplies and materials (57000) 871,000
Travel (54000) 113,000
Contractual services (51000) 351,000
Equipment (56000) 74,000

Program account subtotal 19,865,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) 1,600,000
Nonpersonal service (57050) 501,000
Fringe benefits (60090) 151,000
Indirect costs (58850) 31,000

Program account subtotal 2,283,000

PARK OPERATIONS PROGRAM 304,553,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (81003).

3 Personal service--regular (50100) 120,388,000
4 Temporary service (50200) 24,858,000
5 Holiday/overtime compensation (50300) 5,505,000
6 Supplies and materials (57000) 8,587,000
7 Travel (54000) 616,000
8 Contractual services (51000) 8,946,000
9 Equipment (56000) 3,909,000
10 ----------
11 Program account subtotal 172,809,000
12 ----------

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 250th Commemoration Commission Account - 22261

16 For services and expenses related to New
17 York State's 250th Commemoration of the
18 founding of the United States including
19 operation and administration of the 250th
20 Commemoration Commission and suballocation
21 to other state agencies, authorities, and
22 entities to use for commemoration purposes
23 (40436).

24 Personal service--regular (50100) 173,000
25 Fringe benefits (60000) 119,000
26 Indirect costs (58800) 8,000
27 ----------
28 Program account subtotal 300,000
29 ----------

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Patron Services Account - 22163

33 For services and expenses related to the
34 administration and operation of the park
35 operations program, providing that moneys
36 hereby appropriated shall be available to
37 the program net of refunds, rebates,
38 reimbursements, credits, and deductions
39 taken by contractors, including the golf
40 management system, for fees associated
41 with operating park facilities.
42 Notwithstanding any other provision of law
43 to the contrary, the OGS Interchange and
44 Transfer Authority and the IT Interchange
45 and Transfer Authority as defined in the
46 2026-27 state fiscal year state operations

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (81003).

6 Personal service--regular (50100) 37,181,000
7 Temporary service (50200) 32,412,000
8 Holiday/overtime compensation (50300) 1,459,000
9 Supplies and materials (57000) 28,594,000
10 Travel (54000) 637,000
11 Contractual services (51000) 17,682,000
12 Equipment (56000) 7,176,000
13 Fringe benefits (60000) 6,303,000
14 ----------
15 Program account subtotal 131,444,000
16 ----------

17 RECREATION SERVICES PROGRAM 52,136,000
18 ----------

19 General Fund
20 State Purposes Account - 10050

21 For services and expenses related to the
22 recreation services program, including but
23 not limited to the Empire State Trails
24 program. Notwithstanding any other
25 provision of the law to the contrary, the
26 OGS Interchange and Transfer Authority and
27 the IT Interchange and Transfer Authority
28 as defined in the 2026-27 state fiscal
29 year state operations appropriation for
30 the budget division program of the divi-
31 sion of the budget, are deemed fully
32 incorporated herein and apart of this
33 appropriation as if fully stated (39910).

34 Supplies and materials (57000) 80,000
35 Travel (54000) 15,000
36 Contractual services (51000) 80,000
37 Equipment (56000) 25,000
38 ----------
39 Program account subtotal 200,000
40 ----------

41 Special Revenue Funds - Federal
42 Federal Miscellaneous Operating Grants Fund
43 Federal Operating Grants Fund Account - 25383

44 For services and expenses related to grants
45 for park operations projects including

1 acquisition, research, development, educa-
2 tion and rehabilitation of parklands,
3 programs and facilities (39910).

4 Personal service (50000) 2,000,000
5 Nonpersonal service (57050) 2,550,000
6 Fringe benefits (60090) 690,000
7 Indirect costs (58850) 60,000
8 ----------
9 Program account subtotal 5,300,000
10 ----------

11 Special Revenue Funds - Federal
12 Federal USDA-Food and Nutrition Services Fund
13 USDA Forest Service - Parks Account - 25036

14 For services and expenses related to the
15 federal park lands and forest grants,
16 including suballocation to other state
17 departments and agencies (39910).

18 Personal service (50000) 25,000
19 Nonpersonal service (57050) 150,000
20 Fringe benefits (60090) 23,000
21 Indirect costs (58850) 2,000
22 ----------
23 Program account subtotal 200,000
24 ----------

25 Special Revenue Funds - Other
26 Combined Expendable Trust Fund
27 Bayard Cutting Arboretum Fund Account - 20121

28 For services and expenses related to the
29 recreation services program.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority and the IT Interchange
33 and Transfer Authority as defined in the
34 2026-27 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (39910).

40 Personal service--regular (50100) 40,000
41 Temporary service (50200) 10,000
42 Holiday/overtime compensation (50300) 1,000
43 Supplies and materials (57000) 143,000
44 Contractual services (51000) 274,000
45 Equipment (56000) 12,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 Fringe benefits (60000) 30,000
2 Indirect costs (58800) 2,000
3 ----------
4 Program account subtotal 512,000
5 ----------

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 OPR-Miscellaneous Gifts Account - 20104

9 For services and expenses related to the
10 recreation services program.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority and the IT Interchange
14 and Transfer Authority as defined in the
15 2026-27 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (39910).

21 Temporary service (50200) 612,000
22 Supplies and materials (57000) 219,000
23 Contractual services (51000) 206,000
24 Fringe benefits (60000) 77,000
25 Indirect costs (58800) 17,000
26 ----------
27 Program account subtotal 1,131,000
28 ----------

29 Special Revenue Funds - Other
30 Combined Expendable Trust Fund
31 Planting Fields Foundation and Friends Account - 20101

32 For services and expenses related to the
33 recreation services program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2026-27 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (39910).

44 Personal service--regular (50100) 124,000
45 Temporary service (50200) 161,000
46 Holiday/overtime compensation (50300) 5,000

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STATE OPERATIONS 2026-27

1 Supplies and materials (57000) 1,000
2 Fringe benefits (60000) 96,000
3 Indirect costs (58800) 34,000
4 ----------
5 Program account subtotal 421,000
6 ----------

7 Special Revenue Funds - Other
8 Miscellaneous Special Revenue Fund
9 Boating Noise Level Enforcement Account - 21927

10 For services and expenses related to the
11 recreation services program.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2026-27 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (39910).

22 Contractual services (51000) 4,500
23 ----------
24 Program account subtotal 4,500
25 ----------

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 I Love NY Water Account - 21930

29 For services and expenses related to the
30 recreation services program.
31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2026-27 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (39910).

41 Personal service--regular (50100) 104,000
42 Temporary service (50200) 1,000
43 Holiday/overtime compensation (50300) 1,000
44 Supplies and materials (57000) 65,000
45 Travel (54000) 3,500
46 Contractual services (51000) 55,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

Equipment (56000) 4,000
Fringe benefits (60000) 71,000
Indirect costs (58800) 8,000

Total amount available 312,500

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) 1,200,000

Program account subtotal 1,512,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) 20,000

Program account subtotal 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-PRK Justice Account - 22210

For services and expenses related to the recreation services program.

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STATE OPERATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) 50,000
Contractual services (51000) 50,000
Equipment (56000) 6,000

Program account subtotal 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-PRK Treasury Account - 22238

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) 50,000
Contractual services (51000) 50,000
Equipment (56000) 6,000

Program account subtotal 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the

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STATE OPERATIONS 2026-27

2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) 50,000
Contractual services (51000) 50,000
Equipment (56000) 6,000

Program account subtotal 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) 229,000
Temporary service (50200) 24,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 15,000
Travel (54000) 14,000
Contractual services (51000) 55,000
Equipment (56000) 31,000
Fringe benefits (60000) 150,000
Indirect costs (58800) 7,000

Total amount available 535,000

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) 29,000
Supplies and materials (57000) 80,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 Contractual services (51000) 40,000
2 Equipment (56000) 120,000
3 Fringe benefits (60000) 31,000
4 ----------
5 Total amount available 300,000
6 ----------
7 Program account subtotal 835,000
8 ----------

9 Enterprise Funds
10 Agencies Enterprise Fund
11 Golf Account - 50332

12 For services and expenses relating to the
13 office of parks, recreation and historic
14 preservation's golf courses.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (39910).

25 Personal service--regular (50100) 7,682,000
26 Temporary service (50200) 7,000,000
27 Holiday/overtime compensation (50300) 1,000,000
28 Supplies and materials (57000) 5,800,000
29 Travel (54000) 500,000
30 Contractual services (51000) 5,000,000
31 Equipment (56000) 2,000,000
32 Fringe benefits (60000) 1,600,000
33 Indirect costs (58800) 100,000
34 ----------
35 Program account subtotal 30,682,000
36 ----------

37 Enterprise Funds
38 Agencies Enterprise Fund
39 Retail Sales Account - 50331

40 For services and expenses relating to the
41 office of parks, recreation and historic
42 preservation's retail stores.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority, and the IT Interchange
46 and Transfer Authority as defined in the
47 2026-27 state fiscal year state operations

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2026-27

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (39910).

6 Personal service--regular (50100) 50,000
7 Temporary service (50200) 50,000
8 Holiday/overtime compensation (50300) 50,000
9 Supplies and materials (57000) 7,500,000
10 Travel (54000) 350,000
11 Contractual services (51000) 850,000
12 Equipment (56000) 2,050,000
13 Fringe benefits (60000) 50,000
14 Indirect costs (58800) 50,000
15 ----------
16 Program account subtotal 11,000,000
17 ----------

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 725,000 ..... (re. $725,000)
Nonpersonal service (57050) ... 225,000 ..... (re. $225,000)
Fringe benefits (60090) ... 46,000 ..... (re. $46,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 725,000 ..... (re. $725,000)
Nonpersonal service (57050) ... 225,000 ..... (re. $225,000)
Fringe benefits (60090) ... 46,000 ..... (re. $46,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 225,000 ..... (re. $175,000)
Nonpersonal service (57050) ... 225,000 ..... (re. $221,000)
Fringe benefits (60090) ... 46,000 ..... (re. $46,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 225,000 ..... (re. $15,000)
Nonpersonal service (57050) ... 225,000 ..... (re. $181,000)
Fringe benefits (60090) ... 46,000 ..... (re. $46,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 180,000 ..... (re. $30,000)
Nonpersonal service (57050) ... 270,000 ..... (re. $240,000)
Fringe benefits (60090) ... 46,000 ..... (re. $46,000)
Indirect costs (58850) ... 4,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ..... (re. $47,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $202,000)
Fringe benefits (60090) ... 46,000 ..... (re. $38,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 ..... (re. $26,000)
Nonpersonal service (57050) ... 350,000 ..... (re. $100,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 48,000 ..... (re. $48,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Personal service--regular (50100) ... 48,000 ..... (re. $48,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2023:

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 48,000 ..... (re. $48,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 48,000 ..... (re. $48,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 48,000 ..... (re. $48,000)
Temporary service (50200) ... 25,000 ..... (re. $25,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 30,000 ..... (re. $30,000)
Contractual services (51000) ... 170,000 ..... (re. $170,000)
Equipment (56000) ... 100,000 ..... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 10,000 ..... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 1,600,000 ..... (re. $1,548,000)
Nonpersonal service (57050) ... 501,000 ..... (re. $412,000)
Fringe benefits (60090) ... 151,000 ..... (re. $151,000)
Indirect costs (58850) ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 1,600,000 ..... (re. $201,000)
Nonpersonal service (57050) ... 501,000 ..... (re. $351,000)
Fringe benefits (60090) ... 151,000 ..... (re. $151,000)
Indirect costs (58850) ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 1,100,000 ..... (re. $2,000)
Nonpersonal service (57050) ... 501,000 ..... (re. $176,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).
Personal service (50000) ... 1,100,000 ..... (re. $146,000)
Nonpersonal service (57050) ... 501,000 ..... (re. $32,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2025:

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 37,181,000 ... (re. $28,783,000)
Temporary service (50200) ... 32,412,000 ..... (re. $10,755,000)
Holiday/overtime compensation (50300) .....
1,459,000 ..... (re. $1,459,000)
Supplies and materials (57000) ... 28,594,000 ..... (re. $16,949,000)
Travel (54000) ... 637,000 ..... (re. $637,000)
Contractual services (51000) ... 17,682,000 ..... (re. $8,842,000)
Equipment (56000) ... 7,176,000 ..... (re. $6,060,000)
Fringe benefits (60000) ... 6,303,000 ..... (re. $3,618,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 44,181,000 ... (re. $13,946,000)
Temporary service (50200) ... 26,412,000 ..... (re. $4,894,000)
Holiday/overtime compensation (50300) .....
1,459,000 ..... (re. $645,000)
Supplies and materials (57000) ... 28,594,000 ..... (re. $10,853,000)
Travel (54000) ... 337,000 ..... (re. $337,000)
Contractual services (51000) ... 17,982,000 ..... (re. $6,009,000)
Equipment (56000) ... 7,176,000 ..... (re. $1,996,000)
Fringe benefits (60000) ... 5,303,000 ..... (re. $205,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2025:

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to grants for park operations
2 projects including acquisition, research, development, education and
3 rehabilitation of parklands, programs and facilities (39910).
4 Personal service (50000) ... 2,000,000 ..... (re. $2,000,000)
5 Nonpersonal service (57050) ... 2,550,000 ..... (re. $2,550,000)
6 Fringe benefits (60090) ... 690,000 ..... (re. $690,000)
7 Indirect costs (58850) ... 60,000 ..... (re. $60,000)

8 By chapter 50, section 1, of the laws of 2024:
9 For services and expenses related to grants for park operations
10 projects including acquisition, research, development, education and
11 rehabilitation of parklands, programs and facilities (39910).
12 Personal service (50000) ... 2,000,000 ..... (re. $2,000,000)
13 Nonpersonal service (57050) ... 2,550,000 ..... (re. $2,548,000)
14 Fringe benefits (60090) ... 690,000 ..... (re. $690,000)
15 Indirect costs (58850) ... 60,000 ..... (re. $60,000)

16 By chapter 50, section 1, of the laws of 2023:
17 For services and expenses related to grants for park operations
18 projects including acquisition, research, development, education and
19 rehabilitation of parklands, programs and facilities (39910).
20 Personal service (50000) ... 1,500,000 ..... (re. $769,000)
21 Nonpersonal service (57050) ... 2,550,000 ..... (re. $1,522,000)
22 Fringe benefits (60090) ... 690,000 ..... (re. $690,000)
23 Indirect costs (58850) ... 60,000 ..... (re. $60,000)

24 By chapter 50, section 1, of the laws of 2022:
25 For services and expenses related to grants for park operations
26 projects including acquisition, research, development, education and
27 rehabilitation of parklands, programs and facilities (39910).
28 Personal service (50000) ... 1,500,000 ..... (re. $366,000)
29 Nonpersonal service (57050) ... 2,550,000 ..... (re. $1,660,000)
30 Fringe benefits (60090) ... 690,000 ..... (re. $1,000)
31 Indirect costs (58850) ... 60,000 ..... (re. $1,000)

32 By chapter 50, section 1, of the laws of 2020:
33 For services and expenses related to grants for park operations
34 projects including acquisition, research, development, education and
35 rehabilitation of parklands, programs and facilities (39910).
36 Personal service (50000) ... 1,500,000 ..... (re. $190,000)
37 Nonpersonal service (57050) ... 2,550,000 ..... (re. $1,103,000)
38 Fringe benefits (60090) ... 690,000 ..... (re. $690,000)
39 Indirect costs (58850) ... 60,000 ..... (re. $60,000)

40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to grants for park operations
42 projects including acquisition, research, development, education and
43 rehabilitation of parklands, programs and facilities (39910).
44 Personal service (50000) ... 1,500,000 ..... (re. $61,000)
45 Nonpersonal service (57050) ... 2,550,000 ..... (re. $1,184,000)
46 Fringe benefits (60090) ... 690,000 ..... (re. $690,000)
47 Indirect costs (58850) ... 60,000 ..... (re. $60,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 25,000 ..... (re. $25,000)
Nonpersonal service (57050) ... 150,000 ..... (re. $150,000)
Fringe benefits (60090) ... 23,000 ..... (re. $23,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 25,000 ..... (re. $25,000)
Nonpersonal service (57050) ... 150,000 ..... (re. $150,000)
Fringe benefits (60090) ... 23,000 ..... (re. $23,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 25,000 ..... (re. $25,000)
Nonpersonal service (57050) ... 150,000 ..... (re. $150,000)
Fringe benefits (60090) ... 23,000 ..... (re. $23,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agencies (39910).
Personal service (50000) ... 25,000 ..... (re. $25,000)
Nonpersonal service (57050) ... 150,000 ..... (re. $150,000)
Fringe benefits (60090) ... 23,000 ..... (re. $23,000)
Indirect costs (58850) ... 2,000 ..... (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Personal service--regular (50100) ... 106,000 ..... (re. $42,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 3,500 ..... (re. $3,500)
Contractual services (51000) ... 55,000 ..... (re. $52,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..... (re. $45,000)
Indirect costs (58800) ... 8,000 ..... (re. $7,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,200,000 ..... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 106,000 ..... (re. $77,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 3,500 ..... (re. $3,500)
Contractual services (51000) ... 55,000 ..... (re. $52,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..... (re. $52,000)
Indirect costs (58800) ... 8,000 ..... (re. $8,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,200,000 ..... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 106,000 ..... (re. $51,000)
Supplies and materials (57000) ... 65,000 ..... (re. $60,000)
Travel (54000) ... 3,500 ..... (re. $3,500)
Contractual services (51000) ... 55,000 ..... (re. $5,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..... (re. $33,000)
Indirect costs (58800) ... 8,000 ..... (re. $7,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,200,000 ..... (re. $1,200,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 106,000 ..... (re. $51,000)
Supplies and materials (57000) ... 65,000 ..... (re. $65,000)
Travel (54000) ... 3,500 ..... (re. $3,500)
Contractual services (51000) ... 55,000 ..... (re. $55,000)
Equipment (56000) ... 4,000 ..... (re. $4,000)
Fringe benefits (60000) ... 71,000 ..... (re. $36,000)
Indirect costs (58800) ... 8,000 ..... (re. $7,000)
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).
Contractual services (51000) ... 1,200,000 ..... (re. $1,200,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 229,000 ..... (re. $135,000)
Temporary service (50200) ... 24,000 ..... (re. $24,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
Supplies and materials (57000) ... 15,000 ..... (re. $14,000)
Travel (54000) ... 14,000 ..... (re. $11,000)
Contractual services (51000) ... 55,000 ..... (re. $54,000)
Equipment (56000) ... 31,000 ..... (re. $31,000)
Fringe benefits (60000) ... 150,000 ..... (re. $93,000)
Indirect costs (58800) ... 7,000 ..... (re. $4,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to snowmobile trail development and
2 maintenance, including suballocation to other state departments and
3 agencies (39946).
4 Personal service--regular (50100) ... 29,000 ..... (re. $29,000)
5 Supplies and materials (57000) ... 80,000 ..... (re. $80,000)
6 Contractual services (51000) ... 40,000 ..... (re. $40,000)
7 Equipment (56000) ... 120,000 ..... (re. $120,000)
8 Fringe benefits (60000) ... 31,000 ..... (re. $31,000)

9 By chapter 50, section 1, of the laws of 2024:
10 For services and expenses related to the recreation services program.
11 Notwithstanding any other provision of law to the contrary, the OGS
12 Interchange and Transfer Authority and the IT Interchange and Trans-
13 fer Authority as defined in the 2024-25 state fiscal year state
14 operations appropriation for the budget division program of the
15 division of the budget, are deemed fully incorporated herein and a
16 part of this appropriation as if fully stated (39910).
17 Personal service--regular (50100) ... 229,000 ..... (re. $87,000)
18 Temporary service (50200) ... 24,000 ..... (re. $24,000)
19 Holiday/overtime compensation (50300) ... 10,000 ..... (re. $10,000)
20 Supplies and materials (57000) ... 15,000 ..... (re. $3,000)
21 Travel (54000) ... 14,000 ..... (re. $11,000)
22 Contractual services (51000) ... 55,000 ..... (re. $12,000)
23 Equipment (56000) ... 31,000 ..... (re. $31,000)
24 Fringe benefits (60000) ... 150,000 ..... (re. $58,000)
25 Indirect costs (58800) ... 7,000 ..... (re. $4,000)
26 For services and expenses related to snowmobile trail development and
27 maintenance, including suballocation to other state departments and
28 agencies (39946).
29 Personal service--regular (50100) ... 29,000 ..... (re. $29,000)
30 Supplies and materials (57000) ... 80,000 ..... (re. $67,000)
31 Contractual services (51000) ... 40,000 ..... (re. $37,000)
32 Equipment (56000) ... 120,000 ..... (re. $120,000)
33 Fringe benefits (60000) ... 31,000 ..... (re. $31,000)

34 By chapter 50, section 1, of the laws of 2023:
35 For services and expenses related to the recreation services program.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority and the IT Interchange and Trans-
38 fer Authority as defined in the 2023-24 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (39910).
42 Personal service--regular (50100) ... 229,000 ..... (re. $75,000)
43 Holiday/overtime compensation (50300) ... 10,000 ..... (re. $8,000)
44 Supplies and materials (57000) ... 15,000 ..... (re. $2,000)
45 Travel (54000) ... 14,000 ..... (re. $13,000)
46 Contractual services (51000) ... 55,000 ..... (re. $2,000)
47 Equipment (56000) ... 31,000 ..... (re. $31,000)
48 Fringe benefits (60000) ... 150,000 ..... (re. $29,000)
49 Indirect costs (58800) ... 7,000 ..... (re. $2,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
Personal service--regular (50100) ... 29,000 ..... (re. $29,000)
Supplies and materials (57000) ... 80,000 ..... (re. $76,000)
Contractual services (51000) ... 40,000 ..... (re. $40,000)
Equipment (56000) ... 120,000 ..... (re. $120,000)
Fringe benefits (60000) ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 229,000 ..... (re. $103,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $8,000)
Travel (54000) ... 14,000 ..... (re. $13,000)
Contractual services (51000) ... 55,000 ..... (re. $48,000)
Equipment (56000) ... 31,000 ..... (re. $31,000)
Fringe benefits (60000) ... 150,000 ..... (re. $54,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
Personal service--regular (50100) ... 29,000 ..... (re. $29,000)
Supplies and materials (57000) ... 80,000 ..... (re. $55,000)
Equipment (56000) ... 120,000 ..... (re. $120,000)
Fringe benefits (60000) ... 31,000 ..... (re. $31,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 229,000 ..... (re. $69,000)
Temporary service (50200) ... 24,000 ..... (re. $24,000)
Holiday/overtime compensation (50300) ... 10,000 ..... (re. $8,000)
Supplies and materials (57000) ... 15,000 ..... (re. $13,000)
Travel (54000) ... 14,000 ..... (re. $13,000)
Contractual services (51000) ... 55,000 ..... (re. $28,000)
Equipment (56000) ... 31,000 ..... (re. $31,000)
Fringe benefits (60000) ... 150,000 ..... (re. $48,000)
Indirect costs (58800) ... 7,000 ..... (re. $3,000)
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
Personal service--regular (50100) ... 29,000 ..... (re. $29,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Supplies and materials (57000) ... 80,000 ..... (re. $80,000)
Contractual services (51000) ... 40,000 ..... (re. $21,000)
Equipment (56000) ... 120,000 ..... (re. $80,000)
Fringe benefits (60000) ... 31,000 ..... (re. $31,000)

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

By chapter 50, section 1, of the laws of 2025:For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 7,682,000 ..... (re. $4,233,000)
Temporary service (50200) ... 7,000,000 ..... (re. $2,336,000)
Holiday/overtime compensation (50300) ... 1,000,000 ... (re. $575,000)
Supplies and materials (57000) ... 5,800,000 ..... (re. $3,974,000)
Travel (54000) ... 500,000 ..... (re. $500,000)
Contractual services (51000) ... 5,000,000 ..... (re. $2,004,000)
Equipment (56000) ... 2,000,000 ..... (re. $2,000,000)
Fringe benefits (60000) ... 1,600,000 ..... (re. $744,000)
Indirect costs (58800) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 8,682,000 ..... (re. $887,000)
Temporary service (50200) ... 2,000,000 ..... (re. $1,776,000)
Holiday/overtime compensation (50300) ... 500,000 ..... (re. $159,000)
Supplies and materials (57000) ... 5,800,000 ..... (re. $1,261,000)
Travel (54000) ... 500,000 ..... (re. $499,000)
Contractual services (51000) ... 11,000,000 ..... (re. $2,587,000)
Equipment (56000) ... 2,000,000 ..... (re. $1,200,000)
Fringe benefits (60000) ... 100,000 ..... (re. $100,000)
Indirect costs (58800) ... 100,000 ..... (re. $100,000)

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2025:

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 50,000 ..... (re. $50,000)
Temporary service (50200) ... 50,000 ..... (re. $50,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 7,500,000 ..... (re. $7,198,000)
Travel (54000) ... 350,000 ..... (re. $350,000)
Contractual services (51000) ... 850,000 ..... (re. $819,000)
Equipment (56000) ... 2,050,000 ..... (re. $2,045,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 50,000 ..... (re. $50,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 800,000 ..... (re. $50,000)
Temporary service (50200) ... 150,000 ..... (re. $50,000)
Holiday/overtime compensation (50300) ... 50,000 ..... (re. $50,000)
Supplies and materials (57000) ... 9,500,000 ..... (re. $5,779,000)
Travel (54000) ... 100,000 ..... (re. $100,000)
Contractual services (51000) ... 100,000 ..... (re. $100,000)
Equipment (56000) ... 200,000 ..... (re. $200,000)
Fringe benefits (60000) ... 50,000 ..... (re. $50,000)
Indirect costs (58800) ... 50,000 ..... (re. $50,000)

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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	5,542,000	0
Special Revenue Funds - Federal	1,100,000	0
Special Revenue Funds - Other	141,000	0
Internal Service Funds	845,000	0
All Funds	7,628,000	0

SCHEDULE

ADMINISTRATION PROGRAM 7,628,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 4,418,000
Supplies and materials (57000) 64,000
Travel (54000) 72,000
Contractual services (51000) 849,000
Equipment (56000) 139,000
Program account subtotal 5,542,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities

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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2026-27

and may be suballocated to other state agencies (81001).

Personal service (50000) 500,000
Nonpersonal service (57050) 300,000
Fringe benefits (60090) 275,000
Indirect costs (58850) 25,000

Program account subtotal 1,100,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequest Account - 20167

For services and expenses related to demonstration projects, research, training, technical assistance, and evaluation activities (81001).

Travel (54000) 3,000
Contractual services (51000) 3,000

Program account subtotal 6,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Domestic Violence Training Account - 21958

For services and expenses related to the provision of domestic violence training. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) 2,000
Travel (54000) 5,000
Contractual services (51000) 128,000

Program account subtotal 135,000

Internal Service Funds
Agencies Internal Service Fund

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OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2026-27

1 Domestic Violence Grant Account - 55067

2 For services and expenses related to the
3 administration program.
4 Notwithstanding any other provision of law
5 to the contrary, the OGS Interchange and
6 Transfer Authority and the IT Interchange
7 and Transfer Authority as defined in the
8 2026-27 state fiscal year state operations
9 appropriation for the budget division
10 program of the division of the budget, are
11 deemed fully incorporated herein and a
12 part of this appropriation as if fully
13 stated (81001).

14 Personal service--regular (50100) 725,000
15 Supplies and materials (57000) 20,000
16 Travel (54000) 100,000
17 ----------
18 Program account subtotal 845,000
19 ----------

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COMMISSION ON PROSECUTORIAL CONDUCT

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	3,000,000	0
5 All Funds	3,000,000	0

7 SCHEDULE

8 PROSECUTORIAL CONDUCT PROGRAM 3,000,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 prosecutorial conduct program.
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority and the IT Interchange
17 and Transfer Authority as defined in the
18 2026-27 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (63201).

24 Personal service--regular (50100) 2,307,000
25 Supplies and materials (57000) 55,000
26 Travel (54000) 25,000
27 Contractual services (51000) 488,000
28 Equipment (56000) 125,000

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PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	6,268,000	0
Special Revenue Funds - Other	395,000	0
All Funds	6,663,000	0

SCHEDULE

ADMINISTRATION PROGRAM 6,663,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 5,555,000
Temporary service (50200) 324,000
Supplies and materials (57000) 103,000
Travel (54000) 60,000
Contractual services (51000) 218,000
Equipment (56000) 8,000

Program account subtotal 6,268,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) 20,000
Temporary service (50200) 240,000
Supplies and materials (57000) 39,000
Travel (54000) 15,000

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PUBLIC EMPLOYMENT RELATIONS BOARD

STATE OPERATIONS 2026-27

1 Contractual services (51000)	69,000
2 Equipment (56000)	12,000
3	---
4 Program account subtotal	395,000
5	---

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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	136,702,000	1,500,000
Special Revenue Funds - Federal	5,905,000	5,905,000
Special Revenue Funds - Other	13,543,000	0
All Funds	156,150,000	7,405,000

SCHEDULE

ADMINISTRATION PROGRAM 17,814,000

General Fund
State Purposes Account

For services and expenses of the administration program. No expenditures from this appropriation shall be subject to the provisions of section 18-a of the public service law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service-regular (50100)	9,679,000
Temporary service (50200)	29,000
Holiday/overtime compensation (50300)	60,000
Supplies and materials (57000)	280,000
Travel (54000)	104,000
Contractual services (51000)	836,000
Equipment (56000)	187,000
Fringe benefits (60000)	6,373,000
Indirect costs (58800)	266,000
Program account subtotal	17,814,000

REGULATION OF UTILITIES PROGRAM 111,513,000

General Fund

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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 State Purposes Account

2 For services and expenses of the state
3 office of the utility consumer advocate
4 pursuant to article 1-A of the public
5 service law 2,072,000
6 ----------

7 Special Revenue Funds - Federal
8 Federal Miscellaneous Operating Grants Fund
9 PSC-Pipeline Safety Grant Account - 25379

10 For services and expenses related to the
11 regulation of utilities program (48602).

12 Personal service (50000) 3,282,000
13 Nonpersonal service (57050) 869,000
14 Fringe benefits (60090) 1,640,000
15 Indirect costs (58850) 114,000
16 ----------
17 Program account subtotal 5,905,000
18 ----------

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Cable Television Account - 21971

22 For services and expenses related to the
23 regulation of utilities program.
24 Notwithstanding any other provision of law
25 to the contrary, the OGS Interchange and
26 Transfer Authority, and the IT Interchange
27 and Transfer Authority as defined in the
28 2026-27 state fiscal year state operations
29 appropriation for the budget division
30 program of the division of the budget, are
31 deemed fully incorporated herein and a
32 part of this appropriation as if fully
33 stated (48602).

34 Personal service--regular (50100) 1,705,000
35 Holiday/overtime compensation (50300) 14,000
36 Supplies and materials (57000) 40,000
37 Travel (54000) 35,000
38 Contractual services (51000) 94,000
39 Equipment (56000) 22,000
40 Fringe benefits (60000) 1,123,000
41 Indirect costs (58800) 56,000
42 ----------
43 Total amount available 3,089,000
44 ----------

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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

For services and expenses related to public service education, with specific emphasis on public health issues.

Notwithstanding any other law, rule, or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2027, the commissioner of the department of health shall submit an accounting of expenses in the prior state fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation (26813).

Contractual Services (51000) 454,000

Total amount available 454,000

Program account subtotal 3,543,000

General Fund
State Purposes Account

For services and expenses related to the regulation of utilities program. No expenditures from this appropriation shall be subject to the provisions of section 18-a of the public service law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and

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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

Personal service--regular (50100)	49,955,000
Temporary service (50200)	196,000
Holiday/overtime compensation (50300)	151,000
Supplies and materials (57000)	677,000
Travel (54000)	585,000
Contractual services (51000)	10,043,000
Equipment (56000)	278,000
Fringe benefits (60000)	32,405,000
Indirect costs (58800)	1,371,000
Total amount available	95,661,000

For direct and indirect expenses relating to: the department of environmental conservation's participation in state energy policy proceedings or certification proceedings or permits issued pursuant to article 7, 8, or 10 of the public service law; the department of agriculture and markets' and the department of parks and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings or permits issued pursuant to article 7, 8, or 10 of the public service law; the activities of the department of state's utility intervention unit pursuant to subdivision 4 of section 94-a of the executive law, including, but not limited to participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings or permits issued pursuant to article 7, 8, or 10 of the public service law. No later than August 15, 2027, the commissioner of the department of agriculture and markets, the secretary of state, the commissioner of the office of parks and recreation and historic preservation, and the commissioner of the department of environmental conservation shall each submit an account-

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ing of expenses, including, but not limited to, expenses in the prior state fiscal year for personal and non-personal services and fringe benefits, to the chair of the public service commission for the chair's review and approval. No expenditures from this appropriation shall be subject to the provisions of section 18-a of the public service law.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation.

Personal Service--regular (50100)	2,373,000
Supplies and materials (57000)	5,000
Travel (54000)	10,000
Contractual services (51000)	305,000
Fringe benefits (60000)	1,567,000
Indirect costs (58800)	72,000
Total amount available	4,332,000
Program account total	99,993,000

RENEWABLE ENERGY SITING AND ELECTRIC TRANSMISSION PROGRAM ... 26,823,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Major Renewable Energy Development Account - 22251

For services and expenses of the office of renewable energy siting and electric transmission pursuant to section 3-c of public service law (48611).

Personal service--regular (50100)	3,000,000
Supplies and materials (57000)	750,000
Contractual services (51000)	3,400,000
Equipment (56000)	750,000
Fringe benefits (60000)	2,000,000
Indirect costs (58800)	100,000
Program account subtotal	10,000,000

General Fund
State Purposes Account

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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS 2026-27

1 For services and expenses of the office of
2 renewable energy siting and electric tran-
3 smission pursuant to section 3-c of public
4 service law. No expenditures from this
5 appropriation shall be subject to the
6 provisions of section 18-a of the public
7 service law.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority, and the IT Interchange
11 and Transfer Authority as defined in the
12 2026-27 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (48611).

18 Personal service--regular (50100) 6,950,000
19 Supplies and materials (57000) 760,000
20 Contractual services (51000) 3,440,000
21 Equipment (56000) 760,000
22 Fringe benefits (60000) 4,700,000
23 Indirect costs (58800) 213,000
24 ----------
25 Program account subtotal 16,823,000
26 ----------

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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ENERGY AFFORDABILITY PROGRAM

General Fund
[Local Assistance Account - 10000]State Operations Account - 10050

The appropriation made by chapter 53, section 1, of the laws of 2024, to the local assistance account is hereby reappropriated to the state operations account and amended to read:

To provide an energy affordability guarantee to participating low-income residential customers in the EmPower Plus Program administered by the New York State Energy Research and Development Authority who electrify their homes in accordance with program standards required by the authority. The energy affordability guarantee shall provide that any participating residential customer in the EmPower Plus Program shall spend no more than six percent of household income on electric utility bills for the estimated useful life of the related electrification project. The energy affordability guarantee is to remain with the residence that participated in the EmPower Plus Program and can transfer between tenants or owners through the electric corporation's application for service, provided however that the benefits of this program can only be transferred to eligible new tenants or owners. For the purpose of the energy affordability guarantee the Public Service Commission is authorized to establish a cap on a participating residential customer's annual total electric usage by kilowatt hour applicable to the guarantee when establishing such program. Amounts appropriated herein may be disbursed to the utilities, including the Long Island Power Authority, on behalf of eligible electric residential utility customers who participate in the EmPower Plus Program. No more than three percent of the amount appropriated herein may be transferred to state operations to support the proper administration, implementation and evaluation of the energy affordability guarantee. A portion of these funds may be transferred or suballocated to any other state agency, department, public authority or public benefit corporation.(48609)

Contractual services (51000) .....
[50,000,000]1,500,000 ..... (re. $1,500,000)

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

By chapter 50, section 1, of the laws of 2021:

For payment of costs pursuant to section 224-c of the public service law, including but not limited to a study of the availability, reliability, and cost of highspeed internet and broadband services in New York state and the on-line publication of a detailed internet access map of the state ... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

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DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:

For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ... 3,282,000 ..... (re. $3,282,000)

Nonpersonal service (57050) ... 869,000 ..... (re. $869,000)

Fringe benefits (60090) ... 1,640,000 ..... (re. $1,640,000)

Indirect costs (58850) ... 114,000 ..... (re. $114,000)

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DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	26,961,000	181,000
Special Revenue Funds - Federal	96,752,000	61,624,800
Special Revenue Funds - Other	99,500,000	129,298,000
All Funds	223,213,000	191,103,800

SCHEDULE

ADMINISTRATION PROGRAM 10,060,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 4,040,000
Temporary service (50200) 90,000
Holiday/overtime compensation (50300) 10,000
Contractual Services (51000) 5,920,000

AUTHORITIES BUDGET OFFICE PROGRAM 5,130,000

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DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Authority Budget Office Account - 22138

4 For services and expenses related to execut-
5 ing the functions and responsibilities of
6 the authorities budget office, including
7 but not limited to performing reviews and
8 analyses of the operations, finances, and
9 records of public authorities, supporting
10 and enhancing a consolidated public
11 authority information and reporting system
12 in cooperation with the office of the
13 state comptroller, assisting public
14 authorities adopt and adhere to the prin-
15 ciples of accountability, transparency and
16 effective corporate governance, and
17 supporting the training of public authori-
18 ty directors. Up to $70,000 of the amount
19 appropriated herein may be suballocated to
20 the city university of New York and to any
21 other state department or agency for
22 services and expenses related to the
23 training of public authority board members
24 on their legal, ethical, fiduciary, and
25 financial responsibilities. Up to $250,000
26 of the amount appropriated herein may be
27 used to create and support a searchable
28 database of economic incentives for local
29 development corporations and industrial
30 development authorities. Monies appropri-
31 ated herein may also be suballocated to
32 the department of state for all necessary
33 expenses incurred on behalf of the author-
34 ities budget office.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority, and the IT Interchange
38 and Transfer Authority as defined in the
39 2026-27 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (51001).

45 Personal service--regular (50100) 3,109,000
46 Holiday/overtime compensation (50300) 3,000
47 Supplies and materials (57000) 4,000
48 Travel (54000) 23,000
49 Contractual services (51000) 464,000
50 Equipment (56000) 15,000

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DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 Fringe benefits (60000) 1,459,000
2 Indirect costs (58800) 53,000
3 ----------

4 BUSINESS AND LICENSING SERVICES PROGRAM 87,666,000
5 ----------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Business and Licensing Services Account - 21977

9 For services and expenses related to the
10 business and licensing program, including
11 suballocation to other departments and
12 agencies.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority, and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated.
23 Notwithstanding any provisions of law to the
24 contrary, the amounts appropriated herein
25 shall be net of refunds, rebates,
26 reimbursements, credits, repayments,
27 and/or disallowance (51017).

28 Personal service--regular (50100) 29,462,000
29 Supplies and materials (57000) 3,168,000
30 Travel (54000) 586,000
31 Contractual services (51000) 34,516,000
32 Equipment (56000) 610,000
33 Fringe benefits (60000) 18,220,000
34 Indirect costs (58800) 1,104,000
35 ----------

36 CODE ENFORCEMENT PROGRAM 4,052,000
37 ----------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Fire Prevention and Code Enforcement Account - 21904

41 For services and expenses related to the
42 code enforcement program.
43 Notwithstanding any provisions of law to the
44 contrary, the amounts appropriated herein
45 shall be net of refunds, rebates,

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1 reimbursements, credits, repayments,
2 and/or disallowance (51284).

3 Personal service--regular (50100) 1,466,000
4 Equipment (56000) 1,607,000
5 Fringe benefits (60000) 937,000
6 Indirect costs (58800) 42,000
7 ----------

8 CONSUMER PROTECTION PROGRAM 4,103,000
9 ----------

10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority, and the IT Interchange
15 and Transfer Authority as defined in the
16 2026-27 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (51042).

22 Personal service--regular (50100) 1,804,000
23 ----------
24 Program account subtotal 1,804,000
25 ----------

26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Consumer Protection Account - 25449

29 For services and expenses related to
30 surveillance, outreach and other activ-
31 ities which enhance the protection of
32 consumers (51042).

33 Personal service (50000) 27,000
34 Nonpersonal service (57050) 6,000
35 Fringe benefits (60090) 17,000
36 Indirect costs (58850) 1,000
37 ----------
38 Program account subtotal 51,000
39 ----------

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 Consumer Protection Account - 22068

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DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 For services and expenses related to consum-
2 er protection activities.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority, and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (51042).

13 Personal service--regular (50100) 740,000
14 Supplies and materials (57000) 6,000
15 Travel (54000) 6,000
16 Contractual services (51000) 6,000
17 Fringe benefits (60000) 468,000
18 Indirect costs (58800) 22,000
19 ----------
20 Program account subtotal 1,248,000
21 ----------

22 Special Revenue Funds - Other
23 Miscellaneous Special Revenue Fund
24 Wholesale Market Consumer Advocacy Account - 22206

25 For the implementation of a wholesale market
26 consumer advocacy project to supply
27 comprehensive consumer advocacy in matters
28 pending before the New York independent
29 system operator and at the federal energy
30 regulatory commission. The funds hereby
31 appropriated shall be spent in a manner
32 consistent with an allocation and distrib-
33 ution proposal as heretofore filed by the
34 department of public service and approved
35 by the federal energy regulatory commis-
36 sion. All technical experts, consultants
37 or other services funded from this appro-
38 priation shall be acquired pursuant to the
39 requirements of section 163 of the state
40 finance law (51042).

41 Contractual services (51000) 1,000,000
42 ----------
43 Program account subtotal 1,000,000
44 ----------

45 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM 103,172,000
46 ----------

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DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

General Fund
State Purposes Account - 10050

For services and expenses related to the local government and community services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51044).

Personal service--regular (50100) 6,283,000
Temporary service (50200) 30,000
Holiday/overtime compensation (50300) 4,000

Program account subtotal 6,317,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

Personal service (50000) 3,387,000
Nonpersonal service (57050) 1,237,000
Fringe benefits (60090) 2,202,000
Indirect costs (58850) 475,000

Program account subtotal 7,301,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

For services and expenses of the appalachian regional grants program. The funds appropriated herein may be transferred to aid to localities (51023).

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DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

Personal service (50000) 475,000
Nonpersonal service (57050) 150,000
Fringe benefits (60090) 310,000
Indirect costs (58850) 65,000

Program account subtotal 1,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) 1,955,000
Nonpersonal service (57050) 3,300,000
Fringe benefits (60090) 1,271,000
Indirect costs (58850) 274,000

Program account subtotal 6,800,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account

For services and expenses of the coastal program. The funds appropriated herein may be transferred to aid to localities. A portion of the funds may be suballocated or transferred to any other department, agency or public authority for the purposes of such appropriation (51253).

Personal service (50000) 2,000,000
Nonpersonal service (57050) 62,000,000
Fringe benefits (60090) 800,000
Indirect costs (58850) 200,000

Program account subtotal 65,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code enforcement program (51036).

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Personal service (50000) 300,000
Nonpersonal service (57050) 75,000
Fringe benefits (60090) 150,000
Indirect costs (58850) 75,000

Total amount available 600,000

For services and expenses of the codes program (51295).

Personal service (50000) 7,000,000
Nonpersonal service (57050) 4,000,000
Fringe benefits (60090) 3,000,000
Indirect costs (58850) 1,000,000

Total amount available 15,000,000

Program account subtotal 15,600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25449

For services and expenses of the local government federal programs. The funds appropriated herein may be transferred to aid to localities (51037).

Personal service (50000) 400,000
Nonpersonal service (57050) 527,000
Fringe benefits (60090) 57,000
Indirect costs (58850) 16,000

Program account subtotal 1,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Local Government and Community Services Administrative Account - 20144

For services and expenses related to the local government and community services program (51044).

Supplies and materials (57000) 25,000
Travel (54000) 10,000
Contractual services (51000) 119,000

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Program account subtotal 154,000

NEW YORK STATE ASIAN AMERICAN AND PACIFIC ISLANDER COMMISSION 1,467,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York State Asian American and Pacific Islander commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51255).

Personal service--regular (50100) 490,000
Supplies and materials (57000) 53,000
Travel (54000) 40,000
Contractual services (51000) 384,000
Equipment (56000) 500,000

NEW YORK STATE COMMISSION ON AFRICAN AMERICAN HISTORY 1,100,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York State commission on African American history.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or

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1 public authority for the purposes stated
2 herein (51257).

3 Personal service--regular (50100) 542,000
4 Supplies and materials (57000) 50,000
5 Travel (54000) 20,000
6 Contractual services (51000) 388,000
7 Equipment (56000) 100,000
8 ----------

9 OFFICE FOR NEW AMERICANS 2,820,000
10 ----------

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the
14 office for new Americans.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2026-27 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated.
25 All or a portion of the funds appropriated
26 hereby may be suballocated to any depart-
27 ment, agency, or public authority for the
28 purposes stated herein (51046).

29 Personal service--regular (50100) 1,692,000
30 Contractual Services (51000) 1,128,000
31 ----------

32 OFFICE OF FAITH AND NON-PROFIT DEVELOPMENT SERVICES 1,602,000
33 ----------

34 General Fund
35 State Purposes Account - 10050

36 For services and expenses related to the
37 office of faith and Non-Profit Development
38 Services.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority, and the IT Interchange
42 and Transfer Authority as defined in the
43 2026-27 state fiscal year state operations
44 appropriation for the budget division

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1 program of the division of the budget, are
2 deemed fully incorporated herein and a
3 part of this appropriation as if fully
4 stated. All or a portion of the funds
5 appropriated hereby may be suballocated to
6 any department, agency, or public authori-
7 ty for the purposes stated herein (51259).

8 Personal service--regular (50100) 1,030,000
9 Supplies and materials (57000) 100,000
10 Travel (54000) 50,000
11 Contractual services (51000) 322,000
12 Equipment (56000) 100,000
13 ----------

14 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS 155,000
15 ----------

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the
19 state of New York commission on uniform
20 state laws (51039).

21 Contractual services (51000) 135,000
22 For additional contractual services 20,000
23 ----------

24 TUG HILL COMMISSION PROGRAM 1,460,000
25 ----------

26 General Fund
27 State Purposes Account - 10050

28 For services and expenses of the Tug Hill
29 commission.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, and the IT Interchange
33 and Transfer Authority as defined in the
34 2026-27 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (51038).

40 Personal service--regular (50100) 1,202,000
41 Supplies and materials (57000) 13,000
42 Travel (54000) 8,000

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DEPARTMENT OF STATE

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1 Contractual services (51000) 85,000
2 Equipment (56000) 2,000
3 ----------
4 Program account subtotal 1,310,000
5 ----------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Tug Hill Administration Account - 22044

9 For services and expenses related to the Tug
10 Hill commission.
11 Notwithstanding any other provision of law
12 to the contrary, the OGS Interchange and
13 Transfer Authority, and the IT Interchange
14 and Transfer Authority as defined in the
15 2026-27 state fiscal year state operations
16 appropriation for the budget division
17 program of the division of the budget, are
18 deemed fully incorporated herein and a
19 part of this appropriation as if fully
20 stated (51038).

21 Contractual services (51000) 150,000
22 ----------
23 Program account subtotal 150,000
24 ----------

25 VILLAGE INCORPORATION PROGRAM 426,000
26 ----------

27 General Fund
28 State Purposes Account - 10050

29 For the services and expenses related to the
30 Village Incorporation Commission. All or a
31 portion of the funds appropriated hereby
32 may be suballocated to any department,
33 agency, or public authority for the
34 purposes stated herein (51265).

35 Personal service--regular (50100) 258,000
36 Supplies and materials (57000) 20,000
37 Travel (54000) 20,000
38 Contractual services (51000) 28,000
39 ----------
40 Program account subtotal 326,000
41 ----------

42 Special Revenue Funds - Other
43 Miscellaneous Special Revenue Fund
44 Village Incorporation Account

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DEPARTMENT OF STATE

STATE OPERATIONS 2026-27

1 For services and expenses related to activ-
2 ities of the Village Incorporation Commis-
3 sion established pursuant to article 2 of
4 the village law.

5 Contractual services (51000) 80,000
6 Supplies and materials (57000) 20,000
7 ----------
8 Program account subtotal 100,000
9 ----------

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage Commemoration Commission pursuant to chapter 471 of the laws of 2015. Monies from this appropriation shall be disbursed according to a plan developed and approved by such commission. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority for the purposes of such commission (81001).
Supplies and Materials (57000) ... 200,000 ..... (re. $137,000)
Travel (54000) ... 200,000 ..... (re. $27,000)
Contractual services (51000) ... 100,000 ..... (re. $17,000)

BUSINESS AND LICENSING SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).
Personal service--regular (50100) ... 29,462,000 ... (re. $17,559,000)
Supplies and materials (57000) ... 3,168,000 ..... (re. $2,644,000)
Travel (54000) ... 586,000 ..... (re. $375,000)
Contractual services (51000) ... 34,516,000 ..... (re. $29,855,000)
Equipment (56000) ... 610,000 ..... (re. $514,000)
Fringe benefits (60000) ... 18,220,000 ..... (re. $12,233,000)
Indirect costs (58800) ... 1,104,000 ..... (re. $642,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

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Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).
Personal service--regular (50100) ... 27,794,000 ..... (re. $16,000)
Supplies and materials (57000) ... 3,168,000 ..... (re. $2,071,000)
Travel (54000) ... 586,000 ..... (re. $8,000)
Contractual services (51000) ... 24,516,000 ..... (re. $10,508,000)
Equipment (56000) ... 610,000 ..... (re. $146,000)
Fringe benefits (60000) ... 18,220,000 ..... (re. $172,000)
Indirect costs (58800) ... 1,104,000 ..... (re. $290,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).
Personal service--regular (50100) ... 25,719,000 ..... (re. $788,000)
Supplies and materials (57000) ... 3,000,000 ..... (re. $971,000)
Travel (54000) ... 550,000 ..... (re. $2,000)
Contractual services (51000) ... 20,836,000 ..... (re. $13,173,000)
Equipment (56000) ... 610,000 ..... (re. $133,000)
Fringe benefits (60000) ... 17,245,000 ..... (re. $1,071,000)
Indirect costs (58800) ... 1,040,000 ..... (re. $381,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).
Personal service--regular (50100) ... 24,000,000 .... (re. $3,686,000)
Supplies and materials (57000) ... 3,000,000 ..... (re. $1,060,000)
Travel (54000) ... 550,000 ..... (re. $169,000)
Contractual services (51000) ... 14,800,000 ..... (re. $7,939,000)
Equipment (56000) ... 610,000 ..... (re. $280,000)
Fringe benefits (60000) ... 13,000,000 ..... (re. $470,000)
Indirect costs (58800) ... 1,040,000 ..... (re. $463,000)

By chapter 50, section 1, of the laws of 2021:

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DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).
Personal service--regular (50100) ... 21,261,000 .... (re. $1,960,000)
Supplies and materials (57000) ... 2,400,000 ..... (re. $893,000)
Travel (54000) ... 544,000 ..... (re. $283,000)
Contractual services (51000) ... 13,450,000 ..... (re. $3,212,000)
Equipment (56000) ... 457,000 ..... (re. $410,000)
Fringe benefits (60000) ... 12,488,000 ..... (re. $489,000)
Indirect costs (58800) ... 705,000 ..... (re. $151,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).
Personal service--regular (50100) ... 21,261,000 .... (re. $3,375,000)
Contractual services (51000) ... 9,950,000 ..... (re. $2,361,000)
Fringe benefits (60000) ... 12,488,000 ..... (re. $1,700,000)
Indirect costs (58800) ... 705,000 ..... (re. $56,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2025:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall

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be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2024:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2023:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2022:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $953,000)

By chapter 50, section 1, of the laws of 2021:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall

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be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $790,000)

By chapter 50, section 1, of the laws of 2020:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).
Contractual services (51000) ... 1,000,000 ..... (re. $886,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2025:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 5,200,000 ..... (re. $5,200,000)
Nonpersonal service (57050) ... 1,237,000 ..... (re. $1,237,000)
Fringe benefits (60090) ... 301,000 ..... (re. $301,000)
Indirect costs (58850) ... 563,000 ..... (re. $563,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 5,200,000 ..... (re. $5,131,000)
Nonpersonal service (57050) ... 1,237,000 ..... (re. $1,208,000)
Fringe benefits (60090) ... 301,000 ..... (re. $220,000)

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Indirect costs (58850) ... 563,000 ..... (re. $511,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 5,200,000 ..... (re. $2,984,000)
Nonpersonal service (57050) ... 1,237,000 ..... (re. $1,001,000)
Fringe benefits (60090) ... 301,000 ..... (re. $15,000)
Indirect costs (58850) ... 563,000 ..... (re. $432,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 5,200,000 ..... (re. $3,463,000)
Nonpersonal service (57050) ... 1,236,960 ..... (re. $504,000)
Fringe benefits (60090) ... 300,920 ..... (re. $12,000)
Indirect costs (58850) ... 562,120 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 5,200,000 ..... (re. $1,753,000)
Nonpersonal service (57050) ... 1,236,960 ..... (re. $748,000)
Fringe benefits (60090) ... 300,920 ..... (re. $113,000)
Indirect costs (58850) ... 562,120 ..... (re. $193,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 3,000,000 ..... (re. $190,000)
Nonpersonal service (57050) ... 670,000 ..... (re. $250,000)
Fringe benefits (60090) ... 1,800,000 ..... (re. $218,000)
Indirect costs (58850) ... 30,000 ..... (re. $30,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ..... (re. $143,000)
Nonpersonal service (57050) ... 608,000 ..... (re. $446,000)
Fringe benefits (60090) ... 772,000 ..... (re. $99,000)
Indirect costs (58850) ... 20,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ..... (re. $294,000)

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DEPARTMENT OF STATE

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Nonpersonal service (57050) ... 608,000 ..... (re. $348,000)
Fringe benefits (60090) ... 772,000 ..... (re. $233,000)
Indirect costs (58850) ... 20,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 ..... (re. $66,000)
Nonpersonal service (57050) ... 608,000 ..... (re. $29,000)
Fringe benefits (60090) ... 772,000 ..... (re. $276,000)
Indirect costs (58850) ... 20,000 ..... (re. $20,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Appalachian Technical Assistance Account - 25382

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the appalachian regional grants program. The funds appropriated herein may be transferred to aid to localities (51023).
Personal service (50000) ... 657,000 ..... (re. $657,000)
Nonpersonal service (57050) ... 278,000 ..... (re. $278,000)
Fringe benefits (60090) ... 62,000 ..... (re. $62,000)
Indirect costs (58850) ... 3,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the appalachian regional grants program. The funds appropriated herein may be transferred to aid to localities (51023).
Personal service (50000) ... 657,000 ..... (re. $524,000)
Nonpersonal service (57050) ... 278,000 ..... (re. $269,000)
Fringe benefits (60090) ... 62,000 ..... (re. $2,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of the appalachian regional grants program. The funds appropriated herein may be transferred to aid to localities (51023).
Personal service (50000) ... 657,000 ..... (re. $505,000)
Nonpersonal service (57050) ... 278,000 ..... (re. $271,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of administering the appalachian regional grants program. The funds appropriated herein may be transferred to aid to localities (51023).
Personal service (50000) ... 657,000 ..... (re. $474,000)
Nonpersonal service (57050) ... 278,000 ..... (re. $270,000)
Fringe benefits (60090) ... 62,000 ..... (re. $1,000)
Indirect costs (58850) ... 3,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2021:

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ..... (re. $47,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $70,000)
Indirect costs (58850) ... 3,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ..... (re. $66,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $76,000)
Fringe benefits (60090) ... 62,000 ..... (re. $9,000)
Indirect costs (58850) ... 3,000 ..... (re. $3,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ..... (re. $72,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $72,000)
Fringe benefits (60090) ... 62,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ..... (re. $68,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $71,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the appalachian regional grants program (51023).
Personal service (50000) ... 257,000 ..... (re. $80,000)
Nonpersonal service (57050) ... 78,000 ..... (re. $67,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $2,952,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $538,000)
Fringe benefits (60090) ... 985,000 ..... (re. $985,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $1,113,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $359,000)

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DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Fringe benefits (60090) ... 985,000 ..... (re. $203,000)
Indirect costs (58850) ... 25,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $1,227,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $273,000)
Fringe benefits (60090) ... 985,000 ..... (re. $167,000)
Indirect costs (58850) ... 25,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $1,123,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $277,000)
Fringe benefits (60090) ... 985,000 ..... (re. $158,000)
Indirect costs (58850) ... 25,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $201,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $457,000)
Fringe benefits (60090) ... 985,000 ..... (re. $154,000)
Indirect costs (58850) ... 25,000 ..... (re. $12,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $1,194,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $53,000)
Fringe benefits (60090) ... 985,000 ..... (re. $329,000)
Indirect costs (58850) ... 25,000 ..... (re. $20,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $1,213,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $68,000)
Fringe benefits (60090) ... 985,000 ..... (re. $379,000)
Indirect costs (58850) ... 25,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

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DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Personal service (50000) ... 2,952,000 ..... (re. $1,374,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $67,000)
Fringe benefits (60090) ... 985,000 ..... (re. $270,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,952,000 ..... (re. $1,107,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $435,000)
Fringe benefits (60090) ... 985,000 ..... (re. $211,000)
Indirect costs (58850) ... 25,000 ..... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ..... (re. $536,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $120,800)
Fringe benefits (60090) ... 985,000 ..... (re. $184,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ..... (re. $295,000)
Nonpersonal service (57050) ... 538,000 ..... (re. $20,000)
Fringe benefits (60090) ... 985,000 ..... (re. $275,000)
Indirect costs (58850) ... 25,000 ..... (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)

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DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ..... (re. $75,000)
Fringe benefits (60090) ... 150,000 ..... (re. $150,000)
Indirect costs (58850) ... 75,000 ..... (re. $75,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25449

By chapter 50, section 1, of the laws of 2025:

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DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses of the local government federal programs. The funds appropriated herein may be transferred to aid to localities (51037).
Personal service (50000) ... 400,000 ..... (re. $400,000)
Nonpersonal service (57050) ... 527,000 ..... (re. $527,000)
Fringe benefits (60090) ... 57,000 ..... (re. $57,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the local government federal programs. The funds appropriated herein may be transferred to aid to localities (51037).
Personal service (50000) ... 400,000 ..... (re. $400,000)
Nonpersonal service (57050) ... 527,000 ..... (re. $527,000)
Fringe benefits (60090) ... 57,000 ..... (re. $57,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of the local government federal programs. The funds appropriated herein may be transferred to aid to localities (51037).
Personal service (50000) ... 400,000 ..... (re. $400,000)
Nonpersonal service (57050) ... 527,000 ..... (re. $527,000)
Fringe benefits (60090) ... 57,000 ..... (re. $57,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the local government federal programs. The funds appropriated herein may be transferred to aid to localities (51037).
Personal service (50000) ... 400,000 ..... (re. $400,000)
Nonpersonal service (57050) ... 527,000 ..... (re. $527,000)
Fringe benefits (60090) ... 57,000 ..... (re. $57,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 400,000 ..... (re. $400,000)
Nonpersonal service (57050) ... 527,000 ..... (re. $527,000)
Fringe benefits (60090) ... 57,000 ..... (re. $57,000)
Indirect costs (58850) ... 16,000 ..... (re. $16,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 ..... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..... (re. $27,000)

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Fringe benefits (60090) ... 38,000 ..... (re. $38,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 ..... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..... (re. $38,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the local government federal programs (51037).
Personal service (50000) ... 75,000 ..... (re. $75,000)
Nonpersonal service (57050) ... 27,000 ..... (re. $27,000)
Fringe benefits (60090) ... 38,000 ..... (re. $38,000)
Indirect costs (58850) ... 10,000 ..... (re. $10,000)

TUG HILL COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tug Hill Administration Account - 22044

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).
Contractual services (51000) ... 150,000 ..... (re. $57,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).
Contractual services (51000) ... 150,000 ..... (re. $54,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the Tug Hill commission.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) ... 50,000 ..... (re. $29,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the Tug Hill commission.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) ... 50,000 ..... (re. $20,000)

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DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	995,523,000	0
4 Special Revenue Funds - Federal	47,239,000	70,030,000
5 Special Revenue Funds - Other	145,146,000	13,255,000
6	---	---
7 All Funds	1,187,908,000	83,285,000
8	==========	==========

9 SCHEDULE

10 ADMINISTRATION PROGRAM 29,915,000
11 ---

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the
15 administration program.
16 Notwithstanding any other provision of law
17 to the contrary, the following appropri-
18 ations shall be net of refunds, rebates,
19 reimbursements and credits.
20 Notwithstanding any other provision of law
21 to the contrary, the OGS Interchange and
22 Transfer Authority and the IT Interchange
23 and Transfer Authority as defined in the
24 2026-27 state fiscal year state operations
25 appropriation for the budget division
26 program of the division of the budget, are
27 deemed fully incorporated herein and a
28 part of this appropriation as if fully
29 stated (81001).

30 Personal service--regular (50100) 28,259,000
31 Temporary service (50200) 34,000
32 Holiday/overtime compensation (50300) 436,000
33 Supplies and materials (57000) 33,000
34 Travel (54000) 40,000
35 Contractual services (51000) 405,000
36 ---
37 Program account subtotal 29,207,000
38 ---

39 Special Revenue Funds - Other
40 Combined Nonexpendable Trust Fund
41 Brummer Award Account - 21651

42 For services and expenses related to the
43 administration program, including expendi-

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1 tures on behalf of individuals paid from
2 funds donated to the division. Notwith-
3 standing any inconsistent provision of
4 law, funds appropriated herein may be
5 transferred to aid to localities for the
6 purposes stated herein (81001).

7 Contractual services (51000) 8,000
8 ----------
9 Program account subtotal 8,000
10 ----------

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Training Academy Account - 22167

14 For services and expenses related to the
15 administration program (81001).

16 Supplies and materials (57000) 5,000
17 Travel (54000) 1,000
18 Contractual services (51000) 690,000
19 Equipment (56000) 4,000
20 ----------
21 Program account subtotal 700,000
22 ----------

23 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM 300,268,000
24 ----------

25 General Fund
26 State Purposes Account - 10050

27 For services and expenses related to the
28 criminal investigation activities program.
29 Notwithstanding any provision of law to the
30 contrary, the amounts appropriated herein
31 shall be net of refunds, rebates,
32 reimbursements, credits, repayments,
33 and/or disallowances (50112).

34 Personal service--regular (50100) 222,056,000
35 Holiday/overtime compensation (50300) 33,699,000
36 Supplies and materials (57000) 1,945,000
37 Travel (54000) 674,000
38 Contractual services (51000) 17,052,000
39 Equipment (56000) 6,245,000
40 ----------
41 Program account subtotal 281,671,000
42 ----------

43 Special Revenue Funds - Federal

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1 Federal Miscellaneous Operating Grants Fund
2 State Police Account - 25362

3 For services and expenses related to combat-
4 ing internet crimes against children
5 (50122).

6 Nonpersonal service (57050) 2,000,000
7 ----------
8 Program account subtotal 2,000,000
9 ----------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Background Check Account - 22257

13 For services and expenses pursuant to
14 section 228 of the executive law, includ-
15 ing liabilities incurred prior to April 1,
16 2026 (50136).

17 Contractual services (51000) 5,000,000
18 ----------
19 Program account subtotal 5,000,000
20 ----------

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Regulation of Indian Gaming Account - 22046

24 For services and expenses related to the
25 criminal investigation activities program
26 (50112).

27 Personal service--regular (50100) 5,874,000
28 Holiday/overtime compensation (50300) 129,000
29 Supplies and materials (57000) 400,000
30 Travel (54000) 62,000
31 Contractual services (51000) 517,000
32 Equipment (56000) 335,000
33 Fringe benefits (60000) 3,857,000
34 Indirect costs (58800) 423,000
35 ----------
36 Program account subtotal 11,597,000
37 ----------

38 PATROL ACTIVITIES PROGRAM 711,956,000
39 ----------

40 General Fund
41 State Purposes Account - 10050

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DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 patrol activities program.
3 Notwithstanding any provision of law to the
4 contrary, the amounts appropriated herein
5 shall be net of refunds, rebates,
6 reimbursements, credits, repayments,
7 and/or disallowances (50113).

8 Personal service--regular (50100) 522,235,000
9 Holiday/overtime compensation (50300) 49,384,000
10 Supplies and materials (57000) 7,961,000
11 Travel (54000) 3,527,000
12 Contractual services (51000) 6,102,000
13 Equipment (56000) 656,000
14 ----------
15 Total amount available 589,865,000
16 ----------

17 For services and expenses of security
18 services for the legislative office build-
19 ing (50130).

20 Personal service--regular (50100) 250,000
21 ----------
22 Program account subtotal 590,115,000
23 ----------

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Motor Carrier Safety Assistance Program Account - 25316

27 For services and expenses related to commer-
28 cial vehicle safety enforcement and other
29 activities (50113).

30 Personal service (50000) 20,715,000
31 Nonpersonal service (57050) 4,630,000
32 Fringe benefits (60090) 3,255,000
33 ----------
34 Program account subtotal 28,600,000
35 ----------

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 New York State Thruway Authority Account - 21905

39 For services and expenses for policing the
40 thruway.
41 Notwithstanding any provision of law to the
42 contrary, the amounts appropriated herein
43 shall be net of refunds, rebates,

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1 reimbursements, credits, repayments,
2 and/or disallowances (50113).

3 Personal service--regular (50100) 39,274,000
4 Holiday/overtime compensation (50300) 5,448,000
5 Supplies and materials (57000) 30,000
6 Fringe benefits (60000) 28,847,000
7 ----------
8 Program account subtotal 73,599,000
9 ----------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 State Police Seized Assets Account - 22054

13 For services and expenses related to the
14 patrol activities program.
15 Notwithstanding any inconsistent provision
16 of law, the money hereby appropriated may
17 be used for the payment of prior year
18 liabilities (50113).

19 Equipment (56000) 9,000,000
20 Supplies and materials (57000) 3,500,000
21 Contractual services (51000) 3,500,000
22 ----------
23 Program account subtotal 16,000,000
24 ----------

25 Special Revenue Funds - Other
26 NYS DOT Highway Safety Program Fund
27 Highway Safety Account - 23001

28 For services and expenses related to the
29 patrol activities program (50113).

30 Personal service--regular (50100) 2,803,000
31 Holiday/overtime compensation (50300) 414,000
32 Supplies and materials (57000) 25,000
33 Equipment (56000) 400,000
34 ----------
35 Program account subtotal 3,642,000
36 ----------

37 TECHNICAL POLICE SERVICES PROGRAM 145,769,000
38 ----------

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses related to the
42 technical police services program.

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DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 Notwithstanding any provision of law to the
2 contrary, the amounts appropriated herein
3 shall be net of refunds, rebates,
4 reimbursements, credits, repayments,
5 and/or disallowances.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2026-27 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (50116).

16 Personal service--regular (50100) 31,696,000
17 Temporary service (50200) 2,400,000
18 Holiday/overtime compensation (50300) 2,386,000
19 Supplies and materials (57000) 16,178,000
20 Travel (54000) 379,000
21 Contractual services (51000) 33,744,000
22 Equipment (56000) 7,547,000
23 ----------
24 Total amount available 94,330,000
25 ----------

26 Notwithstanding any provision of law to the
27 contrary, for the purchase of services
28 related to accessing highly secure infor-
29 mation and equipment from the center for
30 internet security (50129).

31 Contractual services (51000) 200,000
32 ----------
33 Program account subtotal 94,530,000
34 ----------

35 Special Revenue Funds - Federal
36 Federal Miscellaneous Operating Grants Fund
37 State Police Account - 25362

38 For services and expenses related to the
39 investigation of illicit activities asso-
40 ciated with the manufacture and distrib-
41 ution of methamphetamine (50110).

42 Nonpersonal service (57050) 2,100,000
43 ----------
44 Total amount available 2,100,000
45 ----------

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DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 For services and expenses related to grants
2 under the department of homeland security
3 port security grant program (50133).

4 Nonpersonal service (57050) 1,500,000
5 ----------
6 Total amount available 1,500,000
7 ----------

8 For services and expenses related to grants
9 under the community oriented policing
10 services anti-heroin task force program
11 (50134).

12 Personal service (50000) 300,000
13 Nonpersonal service (57050) 4,640,000
14 Fringe benefits (60090) 60,000
15 ----------
16 Total amount available 5,000,000
17 ----------

18 For services and expenses related to grants
19 from the bureau of justice assistance
20 (50100).

21 Personal service (50000) 90,000
22 Nonpersonal service (57050) 1,348,000
23 Fringe benefits (60090) 60,000
24 Indirect costs (58850) 3,000
25 ----------
26 Total amount available 1,501,000
27 ----------

28 Funds herein appropriated may be used to
29 disburse unanticipated federal grants in
30 support of various purposes and programs
31 (50103).

32 Personal service (50000) 2,500,000
33 Nonpersonal service (57050) 2,500,000
34 Fringe benefits (60090) 1,500,000
35 Indirect costs (58850) 38,000
36 ----------
37 Total amount available 6,538,000
38 ----------
39 Program account subtotal 16,639,000
40 ----------

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Statewide Public Safety Communications Account - 22123

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DIVISION OF STATE POLICE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 technical police services program (50116).

3 Supplies and materials (57000) 14,000,000
4 Contractual services (51000) 10,500,000
5 Equipment (56000) 1,000,000
6 ----------
7 Program account subtotal 25,500,000
8 ----------

9 Special Revenue Funds - Other
10 State Police Motor Vehicle Law Enforcement and Motor
11 Vehicle Theft and Insurance Fraud Prevention Fund
12 State Police Motor Vehicle Law Enforcement Account -
13 22802

14 For services and expenses related to the
15 technical police services program (50116).

16 Personal service--regular (50100) 4,000,000
17 Supplies and materials (57000) 2,404,000
18 Travel (54000) 26,000
19 Contractual services (51000) 1,470,000
20 Equipment (56000) 1,200,000
21 ----------
22 Program account subtotal 9,100,000
23 ----------

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DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to combating internet crimes against children (50122).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to combating internet crimes against children (50122).
Nonpersonal service (57050) ... 2,000,000 ..... (re. $1,762,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
Personal service (50000) ... 20,715,000 ..... (re. $20,715,000)
Nonpersonal service (57050) ... 4,630,000 ..... (re. $4,630,000)
Fringe benefits (60090) ... 3,255,000 ..... (re. $3,255,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
Personal service (50000) ... 20,715,000 ..... (re. $14,765,000)
Nonpersonal service (57050) ... 4,630,000 ..... (re. $4,174,000)
Fringe benefits (60090) ... 3,255,000 ..... (re. $1,928,000)

TECHNICAL POLICE SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to grants under the department of homeland security port security grant program (50133).
Nonpersonal service (57050) ... 1,500,000 ..... (re. $1,498,000)
For services and expenses related to grants under the community oriented policing services anti-heroin task force program (50134).
Personal service (50000) ... 300,000 ..... (re. $300,000)
Nonpersonal service (57050) ... 4,640,000 ..... (re. $4,640,000)
Fringe benefits (60090) ... 60,000 ..... (re. $60,000)

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DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to grants from the bureau of justice
2 assistance (50100).
3 Personal service (50000) ... 90,000 ..... (re. $90,000)
4 Nonpersonal service (57050) ... 1,348,000 ..... (re. $1,348,000)
5 Fringe benefits (60090) ... 60,000 ..... (re. $60,000)
6 Indirect costs (58850) ... 3,000 ..... (re. $3,000)

7 By chapter 50, section 1, of the laws of 2024:
8 For services and expenses related to grants under the department of
9 homeland security port security grant program (50133).
10 Nonpersonal service (57050) ... 1,500,000 ..... (re. $1,330,000)
11 For services and expenses related to grants under the community
12 oriented policing services anti-heroin task force program (50134).
13 Personal service (50000) ... 300,000 ..... (re. $55,000)
14 Nonpersonal service (57050) ... 4,640,000 ..... (re. $4,240,000)
15 Fringe benefits (60090) ... 60,000 ..... (re. $36,000)
16 For services and expenses related to grants from the bureau of justice
17 assistance (50100).
18 Personal service (50000) ... 90,000 ..... (re. $59,000)
19 Nonpersonal service (57050) ... 1,348,000 ..... (re. $1,179,000)
20 Fringe benefits (60090) ... 60,000 ..... (re. $42,000)
21 Indirect costs (58850) ... 3,000 ..... (re. $3,000)

22 By chapter 50, section 1, of the laws of 2023:
23 For services and expenses related to the investigation of illicit
24 activities associated with the manufacture and distribution of meth-
25 amphetamine (50110).
26 Nonpersonal service (57050) ... 2,100,000 ..... (re. $497,000)
27 For services and expenses related to grants under the department of
28 homeland security port security grant program (50133).
29 Nonpersonal service (57050) ... 1,000,000 ..... (re. $519,000)

30 By chapter 50, section 1, of the laws of 2022:
31 Funds herein appropriated may be used to disburse unanticipated feder-
32 al grants in support of various purposes and programs (50103).
33 Nonpersonal service (57050) ... 2,500,000 ..... (re. $842,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Statewide Public Safety Communications Account - 22123

37 By chapter 50, section 1, of the laws of 2025:
38 For services and expenses related to the technical police services
39 program (50116).
40 Supplies and materials (57000) ... 14,000,000 ..... (re. $7,962,000)
41 Contractual services (51000) ... 10,500,000 ..... (re. $4,729,000)
42 Equipment (56000) ... 1,000,000 ..... (re. $564,000)

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,077,180,000	0
Special Revenue Funds - Federal	468,400,000	594,270,000
Special Revenue Funds - Other	10,421,036,300	5,017,484,000
Internal Service Funds	25,300,000	0
All Funds	12,991,916,300	5,611,754,000

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS 2,077,180,000

General Fund
State Purposes Account - 10050

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other provision of law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) 2,077,180,000

Total general fund support 2,077,180,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID 468,400,000

Special Revenue Funds - Federal
Federal Education Fund

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

College Work Study Account - 25218

For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) 8,000,000
For services and expenses related to the federal college work study program (50948) .. 14,000,000

Program account subtotal 22,000,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

For services and expenses, including grants, related to the federal teach grant aid program (50951) 20,000,000

Program account subtotal 20,000,000

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) 100,000

Program account subtotal 100,000

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

For services and expenses, including grants, related to the federal Pell grant program (50945) 425,000,000

Program account subtotal 425,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

For services and expenses related to the

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1 federal scholarship for disadvantaged
2 students program (50950) 1,300,000
3 ----------
4 Program account subtotal 1,300,000
5 ----------

6 Total special revenue funds - federal 468,400,000
7 ----------

8 SPECIAL REVENUE FUNDS - OTHER

9 DORMITORY INCOME REIMBURSABLE 343,400,000
10 ----------

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 State University Dormitory Income Reimbursable Account -
14 21937

15 For services and expenses of state universi-
16 ty dormitory operations. Of this amount,
17 up to $5,000,000 may be used for the
18 payment of claims subject to self-insured
19 retention pursuant to liability insurance
20 policies held by the dormitory authority
21 of the state of New York arising out of
22 bodily injury or property damage for which
23 the state university of New York, the
24 state of New York, and the dormitory
25 authority of the state of New York might
26 be liable, occurring upon or about any
27 projects covered by agreements between the
28 dormitory authority of the state of New
29 York, state university of New York, or
30 state university construction fund, to be
31 financed from a transfer from the state
32 university dorm income fund (50940) 343,400,000
33 ----------

34 STUDENT LOANS 34,000,000
35 ----------

36 Special Revenue Funds - Other
37 Combined Student Loan Fund
38 Student Loan Account - 20955

39 For services and expenses relating to low
40 interest loans made to students under the
41 federal Perkins, nursing student and
42 health profession loan programs. Of this
43 appropriation, authority identified as

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related to federal drawdown will be transferred to the appropriate federal appropriation upon direction of the state university of New York (50941) 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH SCIENCE CAMPUSES 474,696,780

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university doctoral and health science campuses according to the following (50939):

For services and expenses of the state university of New York at Albany 52,948,280

For services and expenses of the state university of New York at Binghamton 39,712,700

For services and expenses of the state university of New York at Buffalo, including services and expenses of the research institute on addictions. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health,

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medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with

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federal law and regulation and subject to federal financial participation 51,601,600

For services and expenses of the state university health science center at Syracuse. Notwithstanding any provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation 37,959,800

For services and expenses of the state university college of environmental science and forestry 19,979,700

For services and expenses of the state university college of optometry 10,008,100

STATE UNIVERSITY COLLEGES 169,320,500

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for state university colleges shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport 15,479,800
For services and expenses of the state university college at Buffalo 21,191,300
For services and expenses of the state university college at Cortland 12,390,400
For services and expenses of the state university empire state college 7,686,500
For services and expenses of the state university college at Fredonia 11,580,300
For services and expenses of the state university college at Geneseo 10,565,400
For services and expenses of the state university college at New Paltz 14,013,600
For services and expenses of the state university college at Old Westbury 8,901,900
For services and expenses of the state university college at Oneonta 11,357,100
For services and expenses of the state university college at Oswego 13,866,000
For services and expenses of the state university college at Plattsburgh 10,654,100
For services and expenses of the state university college at Potsdam 11,117,200
For services and expenses of the state university college at Purchase 12,704,000
For services and expenses of the state university maritime college 7,812,900

STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE 50,177,320

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for

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state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

For services and expenses of the state university college of technology at Alfred ... 7,325,600

For services and expenses of the state university college of technology at Canton ... 5,522,100

For services and expenses of the state university college of agriculture and technology at Cobleskill 6,029,300

For services and expenses of the state university college of technology at Delhi 5,663,600

For services and expenses of the state university college of technology at Farmingdale 11,108,600

For services and expenses of the state university college of agriculture and technology at Morrisville 7,142,100

For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute 7,386,020

UNIVERSITY-WIDE PROGRAMS 262,164,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

STUDENT GRANTS AND LOANS

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For empire state diversity honors scholarships program subject to a university match of equal amount for granting and administration of honor scholarships (50976) 621,900
For scholarships to recipients of the Maritime appointments program at SUNY Maritime (50974) 239,600
For additional scholarships to recipients of the Maritime appointments program at SUNY Maritime. Notwithstanding the preceding, a portion of these funds so appropriated may be utilized to support addressing costs to students related to Summer at Sea terms 2,000,000
For expenses of the federal Perkins, health professions and nursing student loan programs; the supplemental educational opportunity grant program; and the college work study program (50980) 3,114,100
For the payment of financial assistance to certain categories of regularly enrolled full-time students at state-operated institutions of the state university of New York (50978) 1,570,700
For graduate diversity fellowships (50975) 6,639,300
For services and expenses of providing services to students with disabilities (50979) 544,100

OPPORTUNITY AND DIVERSITY PROGRAMS

For services and expenses related to the office of diversity and educational equity, including personnel costs of the state university of New York hispanic leadership institute (50972) 591,400
For services and expenses of the state university of New York hispanic leadership institute (50807) 350,000
For services and expenses of the Native American program (50444) 215,200
For services and expenses of the trustees underrepresented faculty initiative (50988) 422,000
Educational opportunity programs, for services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for educational opportunity programs on state university campuses, a summer program and educational

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opportunity programs in state university community colleges (50971) 42,464,400

For additional services and expenses to expand opportunities in institutions of higher learning for the educationally and economically disadvantaged in accordance with chapter 917 of the laws of 1970, for education opportunity programs on state university campuses, a summer program and educational opportunity programs in state university community colleges 20,087,000

For services and expenses related to the operation of educational opportunity centers and their outreach programs including, but not limited to, necessary programs, services, and financial assistance, for educationally and economically disadvantaged adults, recipients of federal temporary assistance to needy families (TANF) and out-of-school youth who have attained the age of 16 years. $6,050,000 of this appropriation shall be used for the services and expenses related to the operation of the ATTAIN lab program. For the purpose of this appropriation, the term "economically disadvantaged" shall be defined as set forth in regulations promulgated by the state university (50970) 72,639,900

STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

For services and expenses of the empire innovation program (50985) 9,497,400

For services and expenses of the strategic partnership for industrial resurgence in accordance with a plan approved by the director of the budget (50990) 1,747,400

For services and expenses to promote and coordinate energy reduction projects, to provide an index of the health of New York residents and to match health providers to communities in need (50403) 279,300

For services and expenses of the Rockefeller Institute (50410) 2,026,200

For the college of nanoscale science and engineering (50986) 1,928,600

For services and expenses of the sea grant institute (50447) 1,000,000

For services and expenses related to the establishment of the central New York cord

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STATE OPERATIONS 2026-27

1 blood center at the state university
2 health science center at Syracuse (50999) 205,600
3 For services and expenses related to expand-
4 ing capacity in campus programs for which
5 there is a demonstrated economic develop-
6 ment or public health need (50984) 3,164,300
7 For services and expenses related to the
8 high need program for expansion of nursing
9 programs. A portion of the funds herein
10 appropriated may be transferred to the
11 general fund-local assistance account of
12 the state university of New York to accom-
13 plish the purposes of this appropriation,
14 in accordance with a plan approved by the
15 director of the budget (50983) 1,663,600
16 For additional services and expenses related
17 to the high need program for expansion of
18 nursing programs. A portion of the funds
19 herein appropriated may be transferred to
20 the general fund-local assistance account
21 of the state university of New York to
22 accomplish the purposes of this appropri-
23 ation, in accordance with a plan approved
24 by the director of the budget 1,000,000
25 For services and expenses of the small busi-
26 ness development centers (50991) 2,673,200
27 For services and expenses to provide
28 system-wide support to campuses for inter-
29 national education programs, including
30 study abroad, international exchange and
31 recruiting international students to
32 provide additional revenue for campuses to
33 increase in-state resident enrollment
34 (50404) 1,800,000
35 For services and expenses to provide faculty
36 and staff development for state-operated
37 and community colleges (50405) 360,400
38 For expenses for the purpose of providing
39 students access to the benefits of use of
40 computer technology to achieve academic
41 excellence through innovative instruction,
42 including Open SUNY (50401) 1,607,700
43 For services and expenses to improve the
44 educational pipeline, including the Urban
45 Teacher Center in New York City (50402) 435,600
46 For academic equipment replacement (50997) 4,373,200
47 For services and expenses related to the
48 operation of child care centers for the
49 benefit of students at the state operated
50 campuses and programs of the state univer-
51 sity of New York, subject to a provision

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STATE OPERATIONS 2026-27

for matching funds of at least 35 percent from non-state sources (50977) 1,567,800
For tuition reimbursement for community college employees (50982) 116,700
For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) 2,050,000
For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989) 4,764,400
For services and expenses of the library and educational technology programs, including Open SUNY (50994) 5,081,600
For expenses of university-wide student governance (50987) 57,100
For services and expenses of the library conservation program (50443) 350,000
For services and expenses of the administration of charter schools (50446) 848,600
For services and expenses of multimedia services, including the New York Network (50992) 118,500
For services and expenses of the New York state veterinary college at Cornell (50407) 500,000
For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412) 500,000
For services and expenses of the center for women in government (50892) 100,000
For services and expenses related to increasing access to mental health services (50914) 1,000,000
For additional services and expenses related to increasing access to mental health services 1,000,000
For services and expenses of the state university of New York institute for leadership and diversity and inclusion (50808) 200,000
For services and expenses of the university at Buffalo school of law family violence and women's rights clinic (50895) 50,000
For services and expenses of the Empire AI consortium (50814) 2,500,000
For services and expenses of the center for AI responsibility and research at the state university of New York at Binghamton 2,500,000
For services and expenses of departments of AI and society and the SUNY natural

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language processing artificial intelligence program (50825) 10,000,000
For services and expenses of the Regional Gun Violence Research Consortium (50826) 1,000,000
For services and expenses of the advancing completion through engagement (ACE) and advancing success in associate pathways (ASAP) programs, provided that such funds shall be allocated pursuant to a plan approved by the director of the budget, provided further that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to make payments to community colleges to accomplish the purposes of this appropriation (50827) 20,000,000
For services and expenses of the Empire State Service Corps Program; provided that a portion of these funds herein appropriated may be transferred to the general fund - local assistance account of the state university of New York- to make payments to community colleges to accomplish the purposes of this appropriation (50816) 5,500,000
For services and expenses of the state weather risk communication center at the state university of New York at Albany (50817) 1,500,000
For services and expenses of the immigrant integration research and policy institute at the Rockefeller institute 433,000
For services and expenses of the Black Leadership Institute 350,000
For services and expenses of the Asian American Native Hawaiian Pacific Islander (AANHPI) Leadership Institute 350,000
For services and expenses of waiving tuition and mandatory fees for Akwesasne Mohawk students attending SUNY institutions, provided that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to make payments to community colleges to accomplish the purpose of this appropriation 1,800,000
For services and expenses of microcredential programs in evidence-based math instruction 1,000,000
For services and expenses of the science of reading fundamentals microcredential

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program at the state university college at New Paltz 2,000,000

For services and expenses of the Rockefeller Institute associated with the teacher shortage task force 300,000

For services and expenses of emergency aid to students, provided that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university to accomplish the purposes of this appropriation 600,000

For services and expenses of the New York career connect initiative, provided that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university to accomplish the purposes of this appropriation, and provided further that such funds shall be allocated pursuant to a plan approved by the director of the budget 7,390,000

For services and expenses of the Timbuctoo pipeline at SUNY College of Environmental Science and Forestry 850,000

For services and expenses of various legislative adds 525,000

Subtotal - university-wide programs 262,164,800

SYSTEM ADMINISTRATION 607,183,300

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state-operated campuses to be distributed according to a plan approved by the state university board of trustees, a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for

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services and expenses of expanding open educational resources at the state university of New York state-operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council shall be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern (50930) 35,804,300

For services and expenses of state-operated campuses to be distributed as general fund operating support pursuant to subparagraph (4-b) of paragraph h of subdivision 2 of section 355 of the education law (50897) 51,120,000

For additional services and expenses of state-operated campuses to be distributed as general fund operating support pursuant to subparagraph (4-b) of paragraph h of subdivision 2 of section 355 of the education law (50897) 22,259,000

For services and expenses of new full-time faculty at state-operated campuses and community colleges; provided that a

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portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation and to make payments to community colleges for new full-time faculty; provided, further, that a portion of this appropriation may be transferred to the miscellaneous - all state departments and agencies, general state charges program, for payment of employee fringe benefits associated with such new full-time faculty (50898) 53,000,000

For additional operating assistance at state-operated campuses and statutory and contract colleges; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget (50852) 445,000,000

Total of state-operated institutions general operating schedule 1,563,542,700

ALL STATE UNIVERSITY COLLEGES AND SCHOOLS 1,922,663,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939). 1,922,663,800

Total gross operating - state-operated institutions support 3,437,352,500

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES 139,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

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For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law.
Notwithstanding any provision of law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or interchange with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.
For services and expenses of the New York state college of Ceramics - Alfred University (50939) 8,088,100
For services and expenses of the New York state statutory colleges - Cornell university (50962) 78,913,000
For additional services and expenses of the New York state statutory colleges - Cornell university (50962) 10,000,000
For services and expenses to support research conducted at the New York state veterinary college at Cornell into canine diseases affecting humans and animals (50961) 138,000
For Cornell land scrip (50960) 35,000
For services and expenses related to programs that support Cornell university's federal land grant mission (50959) 42,145,700

Amount available - New York statutory colleges - Cornell University 131,231,700

Total of statutory and contract colleges support 139,319,800

Total gross operating - state-operated institutions and statutory and contract college support 3,625,526,300

GENERAL INCOME REIMBURSABLE 837,800,000

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

For services and expenses of activities supported in whole or in part by user fees and other charges (50938) 837,800,000

HOSPITAL INCOME REIMBURSABLE 5,344,800,000

Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account - 22656

For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) 5,144,800,000

For additional services and expenses of the state university of New York hospital at Brooklyn, including fringe benefits and other operational expenses, pursuant to a plan approved by the director of the budget, provided that pursuant to such plan, a portion of this appropriation may be transferred to the state university income fund, state university general revenue offset account (22655) for additional services and expenses of the state university health science center at Brooklyn 100,000,000

Program account subtotal 5,244,800,000

Special Revenue Funds - Other
State University Income Fund
State University-wide Hospital Reimbursable Account - 22658

For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) 100,000,000

Program account subtotal 100,000,000

LONG ISLAND VETERANS' HOME REIMBURSABLE 68,510,000

Special Revenue Funds - Other
State University Income Fund
Long Island Veterans' Home Account - 22652

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

For services and expenses related to operation of the Long Island veterans' home (50933) 68,180,000
For services and expenses of the Long Island Veterans' home for the hiring and retaining nurses at state homes program 330,000

SUNY STABILIZATION 15,000,000

Special Revenue Funds - Other
State University Income Fund
SUNY Stabilization Account - 22657

For services and expenses at various campuses (50928) 15,000,000

TUITION REIMBURSABLE 151,900,000

Special Revenue Funds - Other
State University Income Fund
SUNY Tuition Reimbursable Account - 22659

For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairs of the senate finance committee and the assembly ways and means committee on or before October 15, 2026 (50931) 151,900,000

FIREARM VIOLENCE RESEARCH 100,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
Firearm Violence Research Account - 23819

For services and expenses of the New York firearm violence research institute pursuant to section 97-j of state finance law (50829) 100,000

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2026-27

Total special revenue funds - other 10,421,036,300

INTERNAL SERVICE FUNDS

BANKING SERVICES 25,300,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services (50932) 25,300,000

Total internal service funds 25,300,000

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2025:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ..... 8,000,000 ..... (re. $4,680,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ..... (re. $11,859,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ..... 8,000,000 ..... (re. $937,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ..... (re. $2,949,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ..... 8,000,000 ..... (re. $765,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ..... (re. $1,070,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ..... 8,000,000 ..... (re. $735,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ..... (re. $1,612,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ..... 8,000,000 ..... (re. $666,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ..... (re. $2,024,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2025:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $18,671,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ..... (re. $654,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2023:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,138,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,555,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,280,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the federal scholarship for individuals whose parents served in Iraq or Afghanistan after September 11, 2001 (50925) ... 100,000 ..... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2025:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 425,000,000 ..... (re. $228,687,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ..... (re. $7,779,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ..... (re. $62,667,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ..... (re. $97,826,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses, including grants, related to the federal Pell grant program (50945) ... 400,000,000 ..... (re. $99,789,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2025:

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the federal scholarship for
2 disadvantaged students program (50950) .....
3 1,300,000 ..... (re. $1,300,000)

4 By chapter 50, section 1, of the laws of 2024:
5 For services and expenses related to the federal scholarship for
6 disadvantaged students program (50950) .....
7 1,300,000 ..... (re. $237,000)

8 By chapter 50, section 1, of the laws of 2023:
9 For services and expenses related to the federal scholarship for
10 disadvantaged students program (50950) .....
11 750,000 ..... (re. $168,000)

12 By chapter 50, section 1, of the laws of 2021:
13 For services and expenses related to the federal scholarship for
14 disadvantaged students program (50950) ... 750,000 .. (re. $122,000)

15 UNIVERSITY-WIDE PROGRAMS

16 Special Revenue Funds - Other
17 State University Income Fund
18 State University Revenue Offset Account - 22655

19 By chapter 50, section 1, of the laws of 2025:
20 For services and expenses of the first responder counseling scholar-
21 ship program pursuant to a plan approved by the director of the
22 budget (50824) ... 750,000 ..... (re. $750,000)
23 For services and expenses of the advancing completion through engage-
24 ment (ACE) and advancing success in associate pathways (ASAP)
25 programs, provided that such funds shall be allocated pursuant to a
26 plan approved by the director of the budget, provided further that a
27 portion of the funds herein appropriated may be transferred to the
28 general fund-local assistance account of the state university of New
29 York to make payments to community colleges to accomplish the
30 purposes of this appropriation (50827) .....
31 12,000,000 ..... (re. $8,847,000)

32 By chapter 50, section 1, of the laws of 2022, as amended by chapter 50,
33 section 1, of the laws of 2023:
34 For services and expenses related to the establishment of child care
35 centers at additional campuses and/or the expansion of existing
36 on-campus child care centers to serve additional children (50891)
37 ... 5,400,000 ..... (re. $1,100,000)

38 SYSTEM ADMINISTRATION

39 Special Revenue Funds - Other
40 State University Income Fund
41 State University Revenue Offset Account - 22655

42 By chapter 50, section 1, of the laws of 2023:

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For nonrecurring investments in transformational initiatives at state-operated campuses, statutory and contract colleges, and community colleges, including but not limited to investments to support innovation, help meet the workforce needs of the future, enhance student support services, improve academic programs, increase enrollment, and modernize campus operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget; provided further that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to make payments to community colleges to accomplish the purposes of this appropriation (50905) .....
75,000,000 ..... (re. $2,000,000)

By chapter 50, section 1, of the laws of 2022:
For nonrecurring strategic investments in state-operated campuses, statutory and contract colleges, state university of New York hospitals and community colleges, including but not limited to investments to improve academic programs, increase enrollment, enhance student support services and modernize campus or hospital operations; provided that such funds shall be allocated pursuant to a plan approved by the director of the budget; provided further that a portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to make payments to community colleges to accomplish the purposes of such approved plan (50905) .....
60,000,000 ..... (re. $24,524,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2025:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .....
837,800,000 ..... (re. $654,283,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .....
837,800,000 ..... (re. $197,851,000)

HOSPITAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University Hospitals Income Reimbursable Account - 22656

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe bene-

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

fits and other operational expenses (50934) .....
5,109,400,000 ..... (re. $3,862,281,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) .....
4,324,300,000 ..... (re. $153,380,000)

Special Revenue Funds - Other
State University Income Fund
State University-wide Hospital Reimbursable Account - 22658

By chapter 50, section 1, of the laws of 2025:
For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) .....
100,000,000 ..... (re. $80,968,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) .....
100,000,000 ..... (re. $31,500,000)

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STATEWIDE FINANCIAL SYSTEM

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	39,767,000	0
All Funds	39,767,000	0

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM 39,767,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100)	15,018,000
Temporary service (50200)	350,000
Holiday/overtime compensation (50300)	66,000
Supplies and materials (57000)	60,000
Travel (54000)	10,000
Contractual services (51000)	23,817,000
Equipment (56000)	446,000

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 Notwithstanding any provision of law to the contrary, for
2 payment according to the following schedule, net of
3 refunds, rebates, reimbursements, credits, repayments,
4 and/or disallowances:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	329,527,000	0
Special Revenue Funds - Federal	0	510,000
Special Revenue Funds - Other	110,054,000	88,029,000
Internal Service Funds	80,081,000	37,285,700
All Funds	519,662,000	125,842,700

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM 61,973,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
administration and operations program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2026-27 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51322).

Personal service--regular (50100) 38,435,000
Temporary service (50200) 142,000
Holiday/overtime compensation (50300) 110,000
Supplies and materials (57000) 3,018,000
Travel (54000) 134,000
Contractual services (51000) 19,243,000
Equipment (56000) 891,000

CONCILIATION AND MEDIATION PROGRAM 3,308,000

General Fund
State Purposes Account - 10050

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 For services and expenses related to the
2 conciliation and mediation program.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2026-27 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (51311).

13 Personal service--regular (50100) 3,120,000
14 Temporary service (50200) 50,000
15 Holiday/overtime compensation (50300) 10,000
16 Supplies and materials (57000) 18,000
17 Travel (54000) 91,000
18 Contractual services (51000) 14,000
19 Equipment (56000) 5,000
20 ----------

21 NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM 266,000
22 ----------

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses related to the New
26 York state is open for business program
27 (51320).

28 Personal service--regular (50100) 266,000
29 ----------

30 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM 3,035,000
31 ----------

32 Special Revenue Funds - Other
33 Dedicated Miscellaneous Special Revenue Account
34 New York State Secure Choice Administrative Account -
35 23806

36 For services and expenses related to the
37 administration of the New York state
38 secure choice savings program.
39 Notwithstanding any other provision of law
40 to the contrary, the OGS Interchange and
41 Transfer Authority and the IT Interchange
42 and Transfer Authority as defined in the
43 2026-27 state fiscal year state operations
44 appropriation for the budget division

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program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51324).

Personal service--regular (50100) 376,000
Temporary service (50200) 40,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 240,000
Travel (54000) 16,000
Contractual services (51000) 2,000,000
Equipment (56000) 107,000
Fringe benefits (60000) 240,000
Indirect costs (58800) 11,000

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM 446,372,000

General Fund
State Purposes Account - 10050

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any inconsistent provision of law, moneys hereby appropri-ated may be increased or decreased by transfer, interchange, or suballocation to any department, agency, or publc authority (51313).

Personal service--regular (50100) 244,061,000
Temporary service (50200) 1,247,000
Holiday/overtime compensation (50300) 3,190,000
Supplies and materials (57000) 854,000
Travel (54000) 4,808,000
Contractual services (51000) 9,282,000
Equipment (56000) 538,000

Program account subtotal 263,980,000

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100)	193,000
Supplies and materials (57000)	2,000
Contractual services (51000)	200,000
Fringe benefits (60000)	123,000
Indirect costs (58800)	6,000
Program account subtotal	524,000

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100)	2,567,000
Supplies and materials (57000)	45,000
Travel (54000)	120,000
Contractual services (51000)	50,000
Equipment (56000)	35,000
Fringe benefits (60000)	1,640,000
Indirect costs (58800)	68,000
Program account subtotal	4,525,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing

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agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Supplies and materials (57000)	400,000
Travel (54000)	50,000
Contractual services (51000)	200,000
Equipment (56000)	350,000
Program account subtotal	1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Justice Account - 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000)	200,000
Contractual services (51000)	350,000
Equipment (56000)	200,000
Program account subtotal	750,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-DTF Treasury Account - 22218

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

Supplies and materials (57000)	200,000
Contractual services (51000)	350,000
Equipment (56000)	200,000
Program account subtotal	750,000

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Industrial and Utility Service Account - 22004

For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100)	1,960,000
Temporary service (50200)	40,000
Holiday/overtime compensation (50300)	10,000
Supplies and materials (57000)	2,000
Travel (54000)	5,000
Contractual services (51000)	93,000
Fringe benefits (60000)	1,251,000
Indirect costs (58800)	52,000
Program account subtotal	3,413,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Local Services Account - 22078

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100)	757,000
Temporary service (50200)	5,000

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 Holiday/overtime compensation (50300) 5,000
2 Supplies and materials (57000) 1,000
3 Travel (54000) 1,000
4 Contractual services (51000) 48,000
5 Fringe benefits (60000) 483,000
6 Indirect costs (58800) 20,000
7 ----------
8 Program account subtotal 1,320,000
9 ----------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 New York City Assessment Account - 22062

13 For services and expenses related to the
14 administration, collection, and distrib-
15 ution of the New York city personal income
16 taxes.
17 Notwithstanding any other provision of law
18 to the contrary, the OGS Interchange and
19 Transfer Authority and the IT Interchange
20 and Transfer Authority as defined in the
21 2026-27 state fiscal year state operations
22 appropriation for the budget division
23 program of the division of the budget, are
24 deemed fully incorporated herein and a
25 part of this appropriation as if fully
26 stated (51313).

27 Personal service--regular (50100) 36,633,000
28 Temporary service (50200) 1,315,000
29 Supplies and materials (57000) 2,553,000
30 Travel (54000) 2,000,000
31 Contractual services (51000) 18,000,000
32 Equipment (56000) 2,000,000
33 Fringe benefits (60000) 24,108,000
34 Indirect costs (58800) 1,420,000
35 ----------
36 Program account subtotal 88,029,000
37 ----------

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 Tax Revenue Arrearage Account - 22168

41 For services and expenses related to the
42 administration and collection of outstand-
43 ing tax liabilities through the use of
44 contractual services.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
47 Transfer Authority and the IT Interchange

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and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Contractual services (51000) 2,000,000

Program account subtotal 2,000,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) 3,183,000
Supplies and materials (57000) 2,000,000
Travel (54000) 26,000
Contractual services (51000) 18,180,000
Equipment (56000) 200,000
Fringe benefits (60000) 2,034,000
Indirect costs (58800) 100,000

Program account subtotal 25,723,000

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new statewide contact center within the department of taxation and finance, the office of

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children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (51313).

Personal service--regular (50100)	32,164,000
Contractual services (51000)	790,000
Fringe benefits (60000)	20,551,000
Indirect costs (58800)	853,000
Program account subtotal	54,358,000

TREASURY MANAGEMENT PROGRAM	4,708,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2026-27

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (51317).

6 Personal service--regular (50100) 2,165,000
7 Temporary service (50200) 17,000
8 Holiday/overtime compensation (50300) 1,000
9 Supplies and materials (57000) 130,000
10 Travel (54000) 10,000
11 Contractual services (51000) 940,000
12 Equipment (56000) 4,000
13 Fringe benefits (60000) 1,383,000
14 Indirect costs (58800) 58,000
15 ----------

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Justice Account - 25406

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ..... (re. $10,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equitable Sharing Agreement - Treasury Account - 25524

By chapter 50, section 1, of the laws of 2018:
For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).
Nonpersonal service (57050) ... 2,500,000 ..... (re. $500,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
Personal service--regular (50100) ... 36,633,000 ... (re. $36,633,000)
Temporary service (50200) ... 1,315,000 ..... (re. $1,315,000)
Supplies and materials (57000) ... 2,553,000 ..... (re. $2,553,000)
Travel (54000) ... 2,000,000 ..... (re. $2,000,000)
Contractual services (51000) ... 18,000,000 ..... (re. $18,000,000)
Equipment (56000) ... 2,000,000 ..... (re. $2,000,000)
Fringe benefits (60000) ... 24,108,000 ..... (re. $24,108,000)
Indirect costs (58800) ... 1,420,000 ..... (re. $1,420,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Tax Revenue Arrearage Account - 22168

By chapter 50, section 1, of the laws of 2025:

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Contractual services (51000) ... 2,000,000 ..... (re. $1,426,000)

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

By chapter 50, section 1, of the laws of 2025:

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ... 3,183,000 ..... (re. $3,183,000)
Supplies and materials (57000) ... 2,000,000 ..... (re. $1,992,000)
Travel (54000) ... 26,000 ..... (re. $26,000)
Contractual services (51000) ... 18,180,000 ..... (re. $14,285,000)
Equipment (56000) ... 200,000 ..... (re. $200,000)
Fringe benefits (60000) ... 2,034,000 ..... (re. $2,034,000)
Indirect costs (58800) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2024:

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ... 3,090,000 ..... (re. $90,000)
Supplies and materials (57000) ... 2,000,000 ..... (re. $708,000)
Travel (54000) ... 25,700 ..... (re. $25,700)
Contractual services (51000) ... 18,180,000 ..... (re. $4,623,000)
Equipment (56000) ... 200,000 ..... (re. $200,000)
Fringe benefits (60000) ... 2,034,000 ..... (re. $34,000)
Indirect costs (58800) ... 100,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2023:

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DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses in connection with the purchase of banking
2 services, as well as for tax return processing and processing
3 support within the department of taxation and finance.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority and the IT Interchange and Trans-
6 fer Authority as defined in the 2023-24 state fiscal year state
7 operations appropriation for the budget division program of the
8 division of the budget, are deemed fully incorporated herein and a
9 part of this appropriation as if fully stated (51313).
10 Supplies and materials (57000) ... 2,000,000 ..... (re. $475,000)
11 Travel (54000) ... 25,700 ..... (re. $23,000)
12 Contractual services (51000) ... 18,180,000 ..... (re. $4,443,000)
13 Equipment (56000) ... 200,000 ..... (re. $200,000)

14 By chapter 50, section 1, of the laws of 2022:
15 For services and expenses in connection with the purchase of banking
16 services, as well as for tax return processing and processing
17 support within the department of taxation and finance.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2022-23 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (51313).
24 Supplies and materials (57000) ... 2,000,000 ..... (re. $441,000)
25 Travel (54000) ... 25,700 ..... (re. $23,000)
26 Contractual services (51000) ... 18,180,000 ..... (re. $3,880,000)
27 Equipment (56000) ... 200,000 ..... (re. $200,000)

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DIVISION OF TAX APPEALS

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	4,666,000	0
5 All Funds	4,666,000	0

7 SCHEDULE

8 ADMINISTRATION PROGRAM 4,666,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 administration program (81001).

14 Personal service--regular (50100) 4,183,000
15 Temporary service (50200) 76,000
16 Supplies and materials (57000) 105,000
17 Travel (54000) 33,500
18 Contractual services (51000) 266,000
19 Equipment (56000) 2,500

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	454,841,000	528,444,000
Special Revenue Funds - Federal	40,342,000	209,407,000
Special Revenue Funds - Other	17,494,000	32,638,000
All Funds	512,677,000	770,489,000

SCHEDULE

BUS SAFETY PROGRAM 8,680,000

General Fund
State Purposes Account - 10050

For services and expenses of the bus safety program (54211).

Personal service--regular (50100) 7,032,000
Holiday/overtime compensation (50300) 934,000
Supplies and materials (57000) 30,000
Travel (54000) 498,000
Contractual services (51000) 78,000
Equipment (56000) 108,000

MOTOR CARRIER SAFETY PROGRAM 8,284,000

General Fund
State Purposes Account - 10050

For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

Personal service--regular (50100) 4,809,000
Holiday/overtime compensation (50300) 228,000
Supplies and materials (57000) 94,000

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

Travel (54000) 120,000
Contractual services (51000) 3,015,000
Equipment (56000) 18,000

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 54,626,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

For services and expenses related to the office of passenger and freight transportation (54292).

Nonpersonal service (57050) 1,378,000

Program account subtotal 1,378,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) 3,249,000
Nonpersonal service (57050) 5,294,000
Fringe benefits (60090) 1,937,000
Indirect costs (58850) 164,000

Program account subtotal 10,644,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) 13,664,000
Nonpersonal service (57050) 5,825,000
Fringe benefits (60090) 8,143,000
Indirect costs (58850) 688,000

Program account subtotal 28,320,000

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
5 portation, including liabilities incurred
6 prior to April 1, 2026, relating to the
7 implementation and administration of the
8 heavy duty vehicle emissions inspection
9 program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2026-27 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (54292).

20 Personal service--regular (50100) 518,000
21 Holiday/overtime compensation (50300) 158,000
22 Supplies and materials (57000) 217,000
23 Travel (54000) 54,000
24 Contractual services (51000) 64,000
25 Equipment (56000) 72,000
26 Fringe benefits (60000) 408,000
27 Indirect costs (58800) 22,000
28 ----------
29 Program account subtotal 1,513,000
30 ----------

31 Special Revenue Funds - Other
32 Mass Transportation Operating Assistance Fund
33 Metropolitan Mass Transportation Operating Assistance
34 Account - 21402

35 For services and expenses related to the
36 administration of the mass transportation
37 operating assistance program including bus
38 inspections primarily within the metropol-
39 itan commuter transportation district.
40 Provided, however, notwithstanding any
41 other provision of law, $100,000 of this
42 appropriation shall be made available for
43 contractual services for the purpose of
44 auditing and examining the accounts,
45 books, records, documents, and papers of
46 transportation operators receiving mass
47 transportation operating assistance
48 payments serving primarily within the

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metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) 2,857,000
Holiday/overtime compensation (50300) 411,000
Supplies and materials (57000) 32,000
Travel (54000) 204,000
Contractual services (51000) 211,000
Equipment (56000) 44,000
Fringe benefits (60000) 1,970,000
Indirect costs (58800) 102,000

Program account subtotal 5,831,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) 797,000
Holiday/overtime compensation (50300) 18,000
Supplies and materials (57000) 6,000

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

Travel (54000) 12,000
Contractual services (51000) 210,000
Equipment (56000) 6,000
Fringe benefits (60000) 492,000
Indirect costs (58800) 26,000

Program account subtotal 1,567,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) 160,000
Travel (54000) 11,000
Contractual services (51000) 5,100,000
Fringe benefits (60000) 97,000
Indirect costs (58800) 5,000

Program account subtotal 5,373,000

OPERATIONS PROGRAM 439,335,000

General Fund
State Purposes Account - 10050

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) 161,445,000
Temporary service (50200) 5,074,000
Holiday/overtime compensation (50300) 43,006,000
Supplies and materials (57000) 156,524,000
Travel (54000) 115,000

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

Contractual services (51000) 69,343,000
Equipment (56000) 618,000

Program account subtotal 436,125,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

For services and expenses related to the operations program (54291).

Supplies and materials (57000) 1,000
Contractual services (51000) 208,000
Equipment (56000) 1,000

Program account subtotal 210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

For services and expenses related to the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Supplies and materials (57000) 1,000,000
Contractual services (51000) 1,000,000
Equipment (56000) 1,000,000

Program account subtotal 3,000,000

RAIL SAFETY PROGRAM 1,752,000

General Fund
State Purposes Account - 10050

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2026-27

1 For services and expenses of the rail safety
2 program (54215).

3 Personal service--regular (50100) 1,467,000
4 Holiday/overtime compensation (50300) 92,000
5 Supplies and materials (57000) 33,000
6 Travel (54000) 136,000
7 Contractual services (51000) 11,000
8 Equipment (56000) 13,000
9 ----------

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

BUS SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $3,857,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $452,000)
Travel (54000) ... 498,000 ..... (re. $387,000)
Contractual services (51000) ... 78,000 ..... (re. $75,000)
Equipment (56000) ... 108,000 ..... (re. $100,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $1,601,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $42,000)
Supplies and materials (57000) ... 30,000 ..... (re. $3,000)
Travel (54000) ... 498,000 ..... (re. $152,000)
Contractual services (51000) ... 78,000 ..... (re. $71,000)
Equipment (56000) ... 108,000 ..... (re. $51,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $1,514,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $149,000)
Travel (54000) ... 498,000 ..... (re. $183,000)
Contractual services (51000) ... 78,000 ..... (re. $69,000)
Equipment (56000) ... 108,000 ..... (re. $6,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $1,713,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $195,000)
Supplies and materials (57000) ... 30,000 ..... (re. $7,000)
Travel (54000) ... 498,000 ..... (re. $190,000)
Equipment (56000) ... 108,000 ..... (re. $47,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the bus safety program (54211).
Personal service--regular (50100) ... 7,032,000 ..... (re. $1,332,000)
Holiday/overtime compensation (50300) ... 934,000 ..... (re. $254,000)
Supplies and materials (57000) ... 30,000 ..... (re. $15,000)
Travel (54000) ... 498,000 ..... (re. $304,000)
Contractual services (51000) ... 78,000 ..... (re. $41,000)
Equipment (56000) ... 108,000 ..... (re. $73,000)

MOTOR CARRIER SAFETY PROGRAM

General Fund
State Purposes Account - 10050

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
Personal service--regular (50100) ... 4,809,000 ..... (re. $2,753,000)
Holiday/overtime compensation (50300) ... 228,000 ..... (re. $176,000)
Supplies and materials (57000) ... 94,000 ..... (re. $88,000)
Travel (54000) ... 120,000 ..... (re. $113,000)
Contractual services (51000) ... 3,015,000 ..... (re. $2,965,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
Personal service--regular (50100) ... 4,809,000 ..... (re. $2,198,000)
Holiday/overtime compensation (50300) ... 228,000 ..... (re. $199,000)
Supplies and materials (57000) ... 94,000 ..... (re. $86,000)
Travel (54000) ... 120,000 ..... (re. $68,000)
Contractual services (51000) ... 3,015,000 ..... (re. $2,036,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
Personal service--regular (50100) ... 4,809,000 ..... (re. $2,064,000)
Holiday/overtime compensation (50300) ... 228,000 ..... (re. $196,000)
Supplies and materials (57000) ... 94,000 ..... (re. $83,000)
Travel (54000) ... 120,000 ..... (re. $97,000)
Contractual services (51000) ... 3,015,000 ..... (re. $2,233,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
Personal service--regular (50100) ... 4,053,000 ..... (re. $998,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $152,000)

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Supplies and materials (57000) ... 94,000 ..... (re. $83,000)
Travel (54000) ... 120,000 ..... (re. $94,000)
Contractual services (51000) ... 3,015,000 ..... (re. $758,000)
Equipment (56000) ... 18,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses of the motor carrier safety program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).
Personal service--regular (50100) ... 4,053,000 ..... (re. $827,000)
Holiday/overtime compensation (50300) ... 192,000 ..... (re. $138,000)
Supplies and materials (57000) ... 94,000 ..... (re. $75,000)
Travel (54000) ... 120,000 ..... (re. $93,000)
Contractual services (51000) ... 3,015,000 ..... (re. $1,532,000)
Equipment (56000) ... 18,000 ..... (re. $9,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Aviation Administration Planning Account - 25303

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,378,000 ..... (re. $1,378,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,378,000 ..... (re. $1,378,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,378,000 ..... (re. $1,378,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,378,000 ..... (re. $1,378,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 1,060,000 ..... (re. $1,060,000)

Special Revenue Funds - Federal

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Federal Miscellaneous Operating Grants Fund
FTA Program Management Account - 25446

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,249,000 ..... (re. $2,485,000)
Nonpersonal service (57050) ... 5,294,000 ..... (re. $5,144,000)
Fringe benefits (60090) ... 1,937,000 ..... (re. $1,482,000)
Indirect costs (58850) ... 164,000 ..... (re. $122,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,249,000 ..... (re. $562,000)
Nonpersonal service (57050) ... 5,294,000 ..... (re. $5,289,000)
Fringe benefits (60090) ... 2,061,000 ..... (re. $404,000)
Indirect costs (58850) ... 164,000 ..... (re. $21,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,249,000 ..... (re. $1,509,000)
Nonpersonal service (57050) ... 5,294,000 ..... (re. $5,291,000)
Fringe benefits (60090) ... 2,094,000 ..... (re. $927,000)
Indirect costs (58850) ... 174,000 ..... (re. $76,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,249,000 ..... (re. $2,819,000)
Nonpersonal service (57050) ... 5,294,000 ..... (re. $3,877,000)
Fringe benefits (60090) ... 1,876,000 ..... (re. $1,401,000)
Indirect costs (58850) ... 160,000 ..... (re. $114,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,072,000 ..... (re. $4,068,000)
Indirect costs (58850) ... 123,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,499,000 ..... (re. $2,320,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $4,072,000)
Fringe benefits (60090) ... 1,443,000 ..... (re. $1,328,000)
Indirect costs (58850) ... 123,000 ..... (re. $117,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Personal service (50000) ... 2,499,000 ..... (re. $2,499,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $3,923,000)
Fringe benefits (60090) ... 1,524,000 ..... (re. $1,524,000)
Indirect costs (58850) ... 123,000 ..... (re. $123,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,072,000 ..... (re. $2,185,000)
Fringe benefits (60090) ... 1,529,000 ..... (re. $1,438,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 2,447,000 ..... (re. $1,688,000)
Nonpersonal service (57050) ... 4,072,000 ..... (re. $3,376,000)
Fringe benefits (60090) ... 1,467,000 ..... (re. $358,000)
Indirect costs (58850) ... 108,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,072,000 ..... (re. $205,000)
Fringe benefits (60090) ... 1,336,000 ..... (re. $2,000)
Indirect costs (58850) ... 108,000 ..... (re. $6,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,072,000 ..... (re. $196,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,170,000 ..... (re. $1,679,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 3,070,000 ..... (re. $2,549,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation.

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Nonpersonal service (57050) ... 3,374,000 ..... (re. $3,102,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 13,664,000 ..... (re. $12,483,000)
Nonpersonal service (57050) ... 5,825,000 ..... (re. $5,822,000)
Fringe benefits (60090) ... 8,143,000 ..... (re. $7,443,000)
Indirect costs (58850) ... 688,000 ..... (re. $624,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 13,664,000 ..... (re. $10,774,000)
Nonpersonal service (57050) ... 5,825,000 ..... (re. $5,135,000)
Fringe benefits (60090) ... 8,668,000 ..... (re. $6,585,000)
Indirect costs (58850) ... 688,000 ..... (re. $515,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 13,664,000 ..... (re. $11,313,000)
Nonpersonal service (57050) ... 5,825,000 ..... (re. $4,431,000)
Fringe benefits (60090) ... 8,807,000 ..... (re. $7,173,000)
Indirect costs (58850) ... 729,000 ..... (re. $582,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 13,664,000 ..... (re. $9,657,000)
Nonpersonal service (57050) ... 5,825,000 ..... (re. $3,094,000)
Fringe benefits (60090) ... 7,887,000 ..... (re. $6,159,000)
Indirect costs (58850) ... 576,000 ..... (re. $435,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ..... (re. $10,113,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $3,379,000)
Fringe benefits (60090) ... 6,066,000 ..... (re. $5,048,000)
Indirect costs (58850) ... 443,000 ..... (re. $370,000)

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ..... (re. $4,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $3,414,000)
Fringe benefits (60090) ... 6,066,000 ..... (re. $72,000)
Indirect costs (58850) ... 514,000 ..... (re. $67,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ..... (re. $7,626,000)
Nonpersonal service (57050) ... 4,480,000 ..... (re. $3,180,000)
Fringe benefits (60090) ... 6,407,000 ..... (re. $4,642,000)
Indirect costs (58850) ... 514,000 ..... (re. $372,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,480,000 ..... (re. $4,026,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 2,857,000 ..... (re. $1,696,000)
Holiday/overtime compensation (50300) ... 411,000 ..... (re. $99,000)
Supplies and materials (57000) ... 32,000 ..... (re. $24,000)
Travel (54000) ... 204,000 ..... (re. $173,000)
Contractual services (51000) ... 211,000 ..... (re. $211,000)
Equipment (56000) ... 44,000 ..... (re. $43,000)
Fringe benefits (60000) ... 1,970,000 ..... (re. $1,082,000)
Indirect costs (58800) ... 102,000 ..... (re. $55,000)

By chapter 50, section 1, of the laws of 2024:

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STATE OPERATIONS - REAPPROPRIATIONS 2026-27

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ..... (re. $985,000)
Holiday/overtime compensation (50300) ... 411,000 ..... (re. $107,000)
Supplies and materials (57000) ... 32,000 ..... (re. $3,000)
Travel (54000) ... 204,000 ..... (re. $97,000)
Contractual services (51000) ... 211,000 ..... (re. $210,000)
Equipment (56000) ... 44,000 ..... (re. $44,000)
Fringe benefits (60000) ... 2,151,000 ..... (re. $651,000)
Indirect costs (58800) ... 102,000 ..... (re. $40,000)

By chapter 50, section 1, of the laws of 2023:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ..... (re. $742,000)
Travel (54000) ... 204,000 ..... (re. $94,000)
Contractual services (51000) ... 211,000 ..... (re. $205,000)
Equipment (56000) ... 44,000 ..... (re. $32,000)
Fringe benefits (60000) ... 2,192,000 ..... (re. $500,000)
Indirect costs (58800) ... 102,000 ..... (re. $33,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and

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examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ..... (re. $1,088,000)
Supplies and materials (57000) ... 32,000 ..... (re. $8,000)
Travel (54000) ... 204,000 ..... (re. $72,000)
Contractual services (51000) ... 211,000 ..... (re. $190,000)
Equipment (56000) ... 44,000 ..... (re. $11,000)
Fringe benefits (60000) ... 1,828,000 ..... (re. $437,000)
Indirect costs (58800) ... 81,000 ..... (re. $14,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 2,857,000 ..... (re. $1,022,000)
Supplies and materials (57000) ... 32,000 ..... (re. $16,000)
Travel (54000) ... 204,000 ..... (re. $102,000)
Contractual services (51000) ... 211,000 ..... (re. $205,000)
Equipment (56000) ... 44,000 ..... (re. $22,000)
Fringe benefits (60000) ... 1,792,000 ..... (re. $396,000)
Indirect costs (58800) ... 81,000 ..... (re. $17,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

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Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 2,857,000 ..... (re. $2,006,000)
Holiday/overtime compensation (50300) ... 411,000 ..... (re. $62,000)
Supplies and materials (57000) ... 32,000 ..... (re. $21,000)
Travel (54000) ... 204,000 ..... (re. $101,000)
Contractual services (51000) ... 211,000 ..... (re. $210,000)
Equipment (56000) ... 44,000 ..... (re. $31,000)
Fringe benefits (60000) ... 1,783,000 ..... (re. $1,017,000)
Indirect costs (58800) ... 98,000 ..... (re. $63,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 2,857,000 ..... (re. $855,000)
Holiday/overtime compensation (50300) ... 411,000 ..... (re. $24,000)
Supplies and materials (57000) ... 32,000 ..... (re. $9,000)
Travel (54000) ... 204,000 ..... (re. $113,000)
Contractual services (51000) ... 211,000 ..... (re. $111,000)
Fringe benefits (60000) ... 2,087,000 ..... (re. $550,000)
Indirect costs (58800) ... 113,000 ..... (re. $31,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

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Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 797,000 ..... (re. $457,000)
Holiday/overtime compensation (50300) ... 18,000 ..... (re. $18,000)
Supplies and materials (57000) ... 6,000 ..... (re. $6,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 210,000 ..... (re. $210,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 492,000 ..... (re. $285,000)
Indirect costs (58800) ... 26,000 ..... (re. $15,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 797,000 ..... (re. $264,000)
Holiday/overtime compensation (50300) ... 18,000 ..... (re. $17,000)
Supplies and materials (57000) ... 6,000 ..... (re. $6,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 210,000 ..... (re. $210,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 537,000 ..... (re. $186,000)
Indirect costs (58800) ... 26,000 ..... (re. $11,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 797,000 ..... (re. $214,000)

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Holiday/overtime compensation (50300) ... 18,000 ..... (re. $17,000)
Supplies and materials (57000) ... 6,000 ..... (re. $6,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 210,000 ..... (re. $208,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 547,000 ..... (re. $156,000)
Indirect costs (58800) ... 26,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ..... (re. $291,000)
Holiday/overtime compensation (50300) ... 18,000 ..... (re. $16,000)
Supplies and materials (57000) ... 6,000 ..... (re. $6,000)
Travel (54000) ... 12,000 ..... (re. $11,000)
Contractual services (51000) ... 210,000 ..... (re. $210,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 510,000 ..... (re. $185,000)
Indirect costs (58800) ... 23,000 ..... (re. $7,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 ..... (re. $423,000)
Holiday/overtime compensation (50300) ... 18,000 ..... (re. $17,000)
Supplies and materials (57000) ... 6,000 ..... (re. $5,000)
Travel (54000) ... 12,000 ..... (re. $9,000)
Contractual services (51000) ... 210,000 ..... (re. $209,000)

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Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 500,000 ..... (re. $275,000)
Indirect costs (58800) ... 23,000 ..... (re. $12,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 797,000 ..... (re. $486,000)
Holiday/overtime compensation (50300) ... 18,000 ..... (re. $17,000)
Supplies and materials (57000) ... 6,000 ..... (re. $6,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 210,000 ..... (re. $210,000)
Equipment (56000) ... 6,000 ..... (re. $5,000)
Fringe benefits (60000) ... 498,000 ..... (re. $306,000)
Indirect costs (58800) ... 28,000 ..... (re. $19,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
Personal service--regular (50100) ... 797,000 ..... (re. $218,000)
Holiday/overtime compensation (50300) ... 18,000 ..... (re. $17,000)
Supplies and materials (57000) ... 6,000 ..... (re. $6,000)
Travel (54000) ... 12,000 ..... (re. $12,000)
Contractual services (51000) ... 210,000 ..... (re. $210,000)
Equipment (56000) ... 6,000 ..... (re. $6,000)
Fringe benefits (60000) ... 521,000 ..... (re. $153,000)
Indirect costs (58800) ... 28,000 ..... (re. $7,000)

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Aviation Account - 22165

By chapter 50, section 1, of the laws of 2025:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 160,000 ..... (re. $160,000)
Travel (54000) ... 11,000 ..... (re. $7,000)
Contractual services (51000) ... 5,100,000 ..... (re. $4,607,000)
Fringe benefits (60000) ... 97,000 ..... (re. $97,000)
Indirect costs (58800) ... 5,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2024:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 160,000 ..... (re. $160,000)
Contractual services (51000) ... 5,100,000 ..... (re. $793,000)
Fringe benefits (60000) ... 106,000 ..... (re. $106,000)
Indirect costs (58800) ... 5,000 ..... (re. $5,000)

By chapter 50, section 1, of the laws of 2023:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 160,000 ..... (re. $130,000)
Contractual services (51000) ... 5,100,000 ..... (re. $490,000)
Fringe benefits (60000) ... 94,000 ..... (re. $78,000)
Indirect costs (58800) ... 5,000 ..... (re. $4,000)

By chapter 50, section 1, of the laws of 2022:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 11,000 ..... (re. $9,000)
Contractual services (51000) ... 5,100,000 ..... (re. $1,365,000)

By chapter 50, section 1, of the laws of 2021:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 4,700,000 ..... (re. $1,973,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state

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operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....
161,445,000 ..... (re. $66,484,000)

Temporary service (50200) ... 5,074,000 ..... (re. $3,979,000)

Holiday/overtime compensation (50300) .....
43,006,000 ..... (re. $30,947,000)

Supplies and materials (57000) ... 156,524,000 .... (re. $145,047,000)

Travel (54000) ... 115,000 ..... (re. $115,000)

Contractual services (51000) ... 69,343,000 ..... (re. $51,784,000)

Equipment (56000) ... 618,000 ..... (re. $378,000)

By chapter 50, section 1, of the laws of 2024:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....
156,742,000 ..... (re. $65,000)

Temporary service (50200) ... 4,926,000 ..... (re. $3,927,000)

Holiday/overtime compensation (50300) .....
41,753,000 ..... (re. $1,399,000)

Supplies and materials (57000) ... 151,965,000 ..... (re. $27,204,000)

Travel (54000) ... 112,000 ..... (re. $28,000)

Contractual services (51000) ... 67,323,000 ..... (re. $5,310,000)

Equipment (56000) ... 600,000 ..... (re. $10,000)

By chapter 50, section 1, of the laws of 2023:

For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

Personal service--regular (50100) .....
152,177,000 ..... (re. $13,000)

Temporary service (50200) ... 4,783,000 ..... (re. $1,945,000)

Holiday/overtime compensation (50300) .....
40,537,000 ..... (re. $7,602,000)

Supplies and materials (57000) ... 151,965,000 ..... (re. $52,464,000)

Travel (54000) ... 112,000 ..... (re. $20,000)

Contractual services (51000) ... 67,323,000 ..... (re. $3,999,000)

Equipment (56000) ... 600,000 ..... (re. $55,000)

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2022:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 130,511,000 ..... (re. $36,000)
Temporary service (50200) ... 4,102,000 ..... (re. $1,675,000)
Holiday/overtime compensation (50300) .....
34,765,000 ..... (re. $7,484,000)
Supplies and materials (57000) ... 137,951,000 ..... (re. $24,823,000)
Contractual services (51000) ... 61,400,000 ..... (re. $2,164,000)
Equipment (56000) ... 547,000 ..... (re. $454,000)

By chapter 50, section 1, of the laws of 2021:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).
Personal service--regular (50100) .....
124,781,000 ..... (re. $5,903,000)
Temporary service (50200) ... 4,102,000 ..... (re. $2,411,000)
Holiday/overtime compensation (50300) .....
34,765,000 ..... (re. $11,978,000)
Supplies and materials (57000) ... 137,951,000 ..... (re. $28,195,000)
Travel (54000) ... 102,000 ..... (re. $25,000)
Contractual services (51000) ... 61,400,000 ..... (re. $4,099,000)
Equipment (56000) ... 547,000 ..... (re. $268,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 208,000 ..... (re. $208,000)
Equipment (56000) ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
Contractual services (51000) ... 208,000 ..... (re. $208,000)

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Equipment (56000) ... 1,000 ..... (re. $1,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to the operations program (54291).
Contractual services (51000) ... 208,000 ..... (re. $155,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to the operations program (54291).
Contractual services (51000) ... 208,000 ..... (re. $208,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to the operations program (54291).
Contractual services (51000) ... 208,000 ..... (re. $208,000)

RAIL SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2025:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 1,467,000 ..... (re. $1,022,000)
Holiday/overtime compensation (50300) ... 92,000 ..... (re. $68,000)
Supplies and materials (57000) ... 33,000 ..... (re. $29,000)
Travel (54000) ... 136,000 ..... (re. $122,000)
Contractual services (51000) ... 11,000 ..... (re. $11,000)
Equipment (56000) ... 13,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 1,467,000 ..... (re. $558,000)
Holiday/overtime compensation (50300) ... 92,000 ..... (re. $48,000)
Supplies and materials (57000) ... 33,000 ..... (re. $22,000)
Travel (54000) ... 136,000 ..... (re. $67,000)
Contractual services (51000) ... 11,000 ..... (re. $11,000)
Equipment (56000) ... 13,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 1,467,000 ..... (re. $685,000)
Holiday/overtime compensation (50300) ... 92,000 ..... (re. $43,000)
Supplies and materials (57000) ... 33,000 ..... (re. $18,000)
Travel (54000) ... 136,000 ..... (re. $80,000)
Contractual services (51000) ... 11,000 ..... (re. $11,000)
Equipment (56000) ... 13,000 ..... (re. $13,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses of the rail safety program (54215).
Personal service--regular (50100) ... 797,000 ..... (re. $110,000)
Supplies and materials (57000) ... 18,000 ..... (re. $11,000)
Travel (54000) ... 74,000 ..... (re. $20,000)
Contractual services (51000) ... 6,000 ..... (re. $2,000)

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DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Equipment (56000) ... 7,000 ..... (re. $7,000)

2 By chapter 50, section 1, of the laws of 2021:
3 For services and expenses of the rail safety program (54215).
4 Personal service--regular (50100) ... 797,000 ..... (re. $110,000)
5 Supplies and materials (57000) ... 18,000 ..... (re. $9,000)
6 Travel (54000) ... 74,000 ..... (re. $37,000)
7 Contractual services (51000) ... 6,000 ..... (re. $5,000)
8 Equipment (56000) ... 7,000 ..... (re. $7,000)

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DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2026-27

For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	11,118,000	500,000
Special Revenue Funds - Federal	2,221,000	5,190,000
Special Revenue Funds - Other	900,000	1,778,000
All Funds	14,239,000	7,468,000

SCHEDULE

ADMINISTRATION PROGRAM 2,087,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 543,000
Supplies and materials (57000) 10,000
Travel (54000) 14,000
Contractual services (51000) 601,000
Equipment (56000) 19,000

Program account subtotal 1,187,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Remembrance and Cemetery Maintenance and Operation Fund - 20201

For services and expenses related to veterans' cemetery operations (54648).

Contractual services (51000) 900,000

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DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS 2026-27

1 Program account subtotal 900,000
2 ----------

3 VETERANS' BENEFITS ADVISING PROGRAM 9,931,000
4 ----------

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 veterans' benefits advising program.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2026-27 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (54607).

19 Personal service--regular (50100) 8,949,000
20 Holiday/overtime compensation (50300) 23,000
21 Supplies and materials (57000) 63,000
22 Travel (54000) 104,000
23 Contractual services (51000) 352,000
24 Equipment (56000) 440,000
25 ----------

26 VETERANS' EDUCATION PROGRAM 2,221,000
27 ----------

28 Special Revenue Funds - Federal
29 Federal Miscellaneous Operating Grants Fund
30 Federal Operating Grant Account - 25386

31 For services and expenses related to the
32 veterans' education program (54610).

33 Personal service (50000) 1,301,000
34 Nonpersonal service (57050) 208,000
35 Fringe benefits (60090) 615,000
36 Indirect costs (58850) 97,000
37 ----------

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DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ..... (re. $500,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Remembrance and Cemetery Maintenance and Operation Fund - 20201

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to veterans' cemetery operations (54648).
Contractual services (51000) ... 900,000 ..... (re. $561,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to veterans' cemetery operations (54648).
Contractual services (51000) ... 900,000 ..... (re. $633,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to veterans' cemetery operations (54648).
Contractual services (51000) ... 900,000 ..... (re. $584,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,301,000 ..... (re. $1,301,000)
Nonpersonal service (57050) ... 208,000 ..... (re. $208,000)
Fringe benefits (60090) ... 615,000 ..... (re. $615,000)
Indirect costs (58850) ... 97,000 ..... (re. $97,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,301,000 ..... (re. $421,000)
Nonpersonal service (57050) ... 208,000 ..... (re. $93,000)
Fringe benefits (60090) ... 615,000 ..... (re. $78,000)

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DEPARTMENT OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Indirect costs (58850) ... 97,000 ..... (re. $8,000)

2 By chapter 50, section 1, of the laws of 2023:
3 For services and expenses related to the veterans' education program
4 (54610).
5 Personal service (50000) ... 1,261,000 ..... (re. $585,000)
6 Nonpersonal service (57050) ... 208,000 ..... (re. $127,000)
7 Fringe benefits (60090) ... 588,000 ..... (re. $177,000)
8 Indirect costs (58850) ... 97,000 ..... (re. $18,000)

9 By chapter 50, section 1, of the laws of 2022:
10 For services and expenses related to the veterans' education program
11 (54610).
12 Personal service (50000) ... 1,239,000 ..... (re. $513,000)
13 Nonpersonal service (57050) ... 208,000 ..... (re. $127,000)
14 Fringe benefits (60090) ... 574,000 ..... (re. $97,000)
15 Indirect costs (58850) ... 97,000 ..... (re. $2,000)

16 By chapter 50, section 1, of the laws of 2021:
17 For services and expenses related to the veterans' education program
18 (54610).
19 Personal service (50000) ... 1,199,000 ..... (re. $549,000)
20 Nonpersonal service (57050) ... 208,000 ..... (re. $1,000)
21 Fringe benefits (60090) ... 549,000 ..... (re. $140,000)
22 Indirect costs (58850) ... 69,000 ..... (re. $33,000)

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OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,545,000	0
Special Revenue Funds - Federal	8,851,000	23,937,000
Special Revenue Funds - Other	15,550,000	0
All Funds	26,946,000	23,937,000

SCHEDULE

ADMINISTRATION PROGRAM 23,632,000

General Fund
State Purposes Account - 10050

For services and expenses related to the storage of sexual offense evidence collection kits.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (19921).

Personal service--regular (50100) 565,000
Supplies and materials (57000) 50,000
Travel (54000) 20,000
Contractual services (51000) 1,610,000
Equipment (56000) 300,000
Program account subtotal 2,545,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

For services and expenses related to crime victims assistance (19914).

Personal service (50000) 3,298,000
Nonpersonal service (57050) 1,468,000

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OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1 Program account subtotal 4,766,000
2 ----------

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Crime Victims - Compensation Account - 25370

6 For services and expenses related to crime
7 victims compensation (19917).

8 Personal service (50000) 496,000
9 Nonpersonal service (57050) 275,000
10 ----------
11 Program account subtotal 771,000
12 ----------

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 CVB-Conference Fees Account - 22050

16 For services and expenses related to the
17 administration program (81001).

18 Supplies and materials (57000) 15,000
19 Travel (54000) 10,000
20 Contractual services (51000) 80,000
21 ----------
22 Program account subtotal 105,000
23 ----------

24 Special Revenue Funds - Other
25 Miscellaneous Special Revenue Fund
26 Criminal Justice Improvement Account - 21945

27 For services and expenses related to the
28 administration program.
29 Notwithstanding any other provision of law
30 to the contrary, the OGS Interchange and
31 Transfer Authority and the IT Interchange
32 and Transfer Authority as defined in the
33 2026-27 state fiscal year state operations
34 appropriation for the budget division
35 program of the division of the budget, are
36 deemed fully incorporated herein and a
37 part of this appropriation as if fully
38 stated (81001).

39 Personal service--regular (50100) 4,751,000
40 Supplies and materials (57000) 70,000
41 Travel (54000) 80,000
42 Contractual services (51000) 6,190,000
43 Equipment (56000) 40,000

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OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1 Fringe benefits (60000) 3,176,000
2 Indirect costs (58800) 199,000
3 ----------
4 Program account subtotal 14,506,000
5 ----------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 OVS Restitution Account - 22134

9 For services and expenses related to the
10 administration program.
11 Notwithstanding any provisions of law to the
12 contrary, the amounts appropriated herein
13 shall be net of refunds, rebates,
14 reimbursements, credits, repayments,
15 and/or disallowance.
16 Notwithstanding any other provision of law
17 to the contrary, the OGS Interchange and
18 Transfer Authority and the IT Interchange
19 and Transfer Authority as defined in the
20 2026-27 state fiscal year state operations
21 appropriation for the budget division
22 program of the division of the budget, are
23 deemed fully incorporated herein and a
24 part of this appropriation as if fully
25 stated (81001).

26 Personal service--regular (50100) 611,000
27 Supplies and materials (57000) 250,000
28 Travel (54000) 28,000
29 Contractual services (51000) 40,000
30 Equipment (56000) 10,000
31 ----------
32 Program account subtotal 939,000
33 ----------

34 VICTIM AND WITNESS ASSISTANCE PROGRAM 3,314,000
35 ----------

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Crime Victims Assistance Account - 25370

39 For victim and witness assistance in accord-
40 ance with the federal crime control act of
41 1984, distributed pursuant to a plan
42 prepared by the director of the office of
43 victim services and approved by the direc-
44 tor of the budget, or distributed through
45 a competitive process. A portion of these
46 funds may be transferred, suballocated, or

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OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2026-27

1 otherwise made available to other state
2 agencies (19906).

3 Personal service (50000) 1,730,000
4 Nonpersonal service (57050) 940,000
5 Fringe benefits (60090) 614,000
6 Indirect costs (58850) 30,000
7 ----------

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OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 3,298,000 ..... (re. $3,298,000)
Nonpersonal service (57050) ... 1,468,000 ..... (re. $1,468,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 3,298,000 ..... (re. $3,135,000)
Nonpersonal service (57050) ... 1,468,000 ..... (re. $1,468,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 3,219,000 ..... (re. $484,000)
Nonpersonal service (57050) ... 1,468,000 ..... (re. $1,468,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 1,468,000 ..... (re. $1,468,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 1,768,000 ..... (re. $1,239,000)

By chapter 50, section 1, of the laws of 2020:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 1,768,000 ..... (re. $154,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Nonpersonal service (57050) ... 768,000 ..... (re. $279,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2025:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 496,000 ..... (re. $496,000)
Nonpersonal service (57050) ... 275,000 ..... (re. $275,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 496,000 ..... (re. $462,000)
Nonpersonal service (57050) ... 275,000 ..... (re. $275,000)

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OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2023:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 430,000 ..... (re. $100,000)
Nonpersonal service (57050) ... 275,000 ..... (re. $275,000)

By chapter 50, section 1, of the laws of 2022:
For services and expenses related to crime victims compensation (19917).
Nonpersonal service (57050) ... 275,000 ..... (re. $275,000)

By chapter 50, section 1, of the laws of 2021:
For services and expenses related to crime victims compensation (19917).
Nonpersonal service (57050) ... 275,000 ..... (re. $215,000)

VICTIM AND WITNESS ASSISTANCE PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2025:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 1,730,000 ..... (re. $1,730,000)
Nonpersonal service (57050) ... 940,000 ..... (re. $940,000)
Fringe benefits (60090) ... 614,000 ..... (re. $614,000)
Indirect costs (58850) ... 30,000 ..... (re. $30,000)

By chapter 50, section 1, of the laws of 2024:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A portion of these funds may be transferred, suballocated, or otherwise made available to other state agencies (19906).
Personal service (50000) ... 1,730,000 ..... (re. $1,730,000)
Nonpersonal service (57050) ... 940,000 ..... (re. $940,000)
Fringe benefits (60090) ... 614,000 ..... (re. $614,000)
Indirect costs (58850) ... 30,000 ..... (re. $30,000)

By chapter 50, section 1, of the laws of 2023:
For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or distributed through a competitive process. A

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1 portion of these funds may be transferred, suballocated, or other-
2 wise made available to other state agencies (19906).
3 Nonpersonal service (57050) ... 940,000 ..... (re. $70,000)
4 Fringe benefits (60090) ... 491,000 ..... (re. $3,000)
5 Indirect costs (58850) ... 30,000 ..... (re. $2,000)

6 By chapter 50, section 1, of the laws of 2022:
7 For victim and witness assistance in accordance with the federal crime
8 control act of 1984, distributed pursuant to a plan prepared by the
9 director of the office of victim services and approved by the direc-
10 tor of the budget, or distributed through a competitive process. A
11 portion of these funds may be transferred, suballocated, or other-
12 wise made available to other state agencies (19906).
13 Personal service (50000) ... 1,671,000 ..... (re. $20,000)
14 Nonpersonal service (57050) ... 960,000 ..... (re. $226,000)
15 Fringe benefits (60090) ... 460,000 ..... (re. $13,000)
16 Indirect costs (58850) ... 10,000 ..... (re. $1,000)

17 By chapter 50, section 1, of the laws of 2021:
18 For victim and witness assistance in accordance with the federal crime
19 control act of 1984, distributed pursuant to a plan prepared by the
20 director of the office of victim services and approved by the direc-
21 tor of the budget, or distributed through a competitive process. A
22 portion of these funds may be transferred, suballocated, or other-
23 wise made available to other state agencies (19906).
24 Personal service (50000) ... 1,600,000 ..... (re. $44,000)
25 Nonpersonal service (57050) ... 210,000 ..... (re. $31,000)
26 Fringe benefits (60090) ... 460,000 ..... (re. $46,000)

27 By chapter 50, section 1, of the laws of 2020:
28 For victim and witness assistance in accordance with the federal crime
29 control act of 1984, distributed pursuant to a plan prepared by the
30 director of the office of victim services and approved by the direc-
31 tor of the budget, or distributed through a competitive process. A
32 portion of these funds may be transferred, suballocated, or other-
33 wise made available to other state agencies (19906).
34 Personal service (50000) ... 1,600,000 ..... (re. $11,000)

35 By chapter 50, section 1, of the laws of 2019:
36 For victim and witness assistance in accordance with the federal crime
37 control act of 1984, distributed pursuant to a plan prepared by the
38 director of the office of victim services and approved by the direc-
39 tor of the budget, or distributed through a competitive process. A
40 portion of these funds may be transferred, suballocated, or other-
41 wise made available to other state agencies (19906).
42 Personal service (50000) ... 830,000 ..... (re. $8,000)

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NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	4,400,000	0
Special Revenue - Other	1,931,000	0
Special Revenue - Federal	42,000	0
All Funds	6,373,000	0

SCHEDULE

FORFEITURE PROGRAM 42,000

Special Revenue Fund - Federal
Federal Miscellaneous Operating Grants Fund
Federal Forfeiture Account

For services and expenses incurred by the New York Waterfront Commission relating to the joint operation or task forces with the United States Departments of Justice and Homeland Security (63401).

Holiday/overtime compensation (53000) 42,000

OPERATIONS PROGRAM 4,700,000

General Fund
State Purposes Account - 10050

For services and expenses relating to support of the New York Waterfront Commission as constituted pursuant to section 6 of chapter 882 of the laws of 1953 as amended by Part EEE of chapter 58 of the laws of 2023. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency (81003).

Personal service--regular (50100) 2,366,000
Holiday/overtime compensation (50300) 84,000
Supplies and materials (57000) 157,000
Travel (54000) 63,000
Contractual services (51000) 1,730,000

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NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2026-27

1 Program account subtotal 4,400,000
2 ----------

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Equitable Sharing-NYWC Treasury Account - 22259

6 For services and expenses related to the
7 operations program. A portion of these
8 funds may be suballocated to other state
9 agencies (81003).

10 Equipment (56000) 75,000
11 Supplies and materials (57000) 25,000
12 ----------
13 Program account subtotal 100,000
14 ----------

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Equitable Sharing-NYWC Justice Account - 22260

18 For services and expenses related to the
19 operations program. A portion of these
20 funds may be suballocated to other state
21 agencies (81003).

22 Equipment (56000) 25,000
23 Supplies and materials (57000) 25,000
24 ----------
25 Program account subtotal 50,000
26 ----------

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 New York Seized Assets Account - 22264

30 For services and expenses related to the
31 operations program. A portion of these
32 funds may be suballocated to other state
33 agencies (81501).

34 Equipment (56000) 125,000
35 Supplies and materials (57000) 25,000
36 ----------
37 Program account subtotal 150,000
38 ----------

39 WATERFRONT EMPLOYERS ASSESSMENT PROGRAM 1,631,000
40 ----------

41 Special Revenue Fund - Other

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NEW YORK WATERFRONT COMMISSION

STATE OPERATIONS 2026-27

1 Miscellaneous Special Revenue Fund
2 Employers Assessment Account

3 For services and expenses relating to the
4 New York Waterfront Commission's assess-
5 ment on waterfront employers and related
6 services in the Port of New York (63403).

7 Personal service-regular (50100) 1,631,000
8 ----------

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OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	1,239,000	0
Special Revenue Funds - Other	150,000	0
All Funds	1,389,000	0

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM 1,389,000

General Fund
State Purposes Account - 10050

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) 1,027,000
Supplies and materials (57000) 25,000
Travel (54000) 28,000
Contractual services (51000) 120,000
Equipment (56000) 39,000

Program account subtotal 1,239,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Equitable Sharing-WIG Justice Account - 22227

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OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2026-27

1 For services and expenses associated with
2 the office of the welfare inspector gener-
3 al.
4 Notwithstanding any law to the contrary, the
5 money hereby appropriated may be increased
6 or decreased by transfer with any other
7 appropriation within any other agency
8 (54901).

9 Contractual services (51000) 50,000
10 ----------
11 Program account subtotal 50,000
12 ----------

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Equitable Sharing-WIG Treasury Account - 22228

16 For services and expenses associated with
17 the office of the welfare inspector gener-
18 al.
19 Notwithstanding any law to the contrary, the
20 money hereby appropriated may be increased
21 or decreased by transfer with any other
22 appropriation within any other agency
23 (54901).

24 Contractual services (51000) 50,000
25 ----------
26 Program account subtotal 50,000
27 ----------

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Welfare Inspector General Seized Assets Account - 22216

31 For services and expenses associated with
32 the office of the welfare inspector gener-
33 al.
34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer with any other
37 appropriation within any other agency
38 (54901).

39 Contractual services (51000) 50,000
40 ----------
41 Program account subtotal 50,000
42 ----------

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WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Other	232,013,000	0
All Funds	232,013,000	0

SCHEDULE

WORKERS' COMPENSATION PROGRAM 232,013,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100)	102,260,000
Temporary service (50200)	173,000
Holiday/overtime compensation (50300)	402,000
Supplies and materials (57000)	3,269,000
Travel (54000)	1,010,000
Contractual services (51000)	54,392,000
Equipment (56000)	1,414,000
Fringe benefits (60000)	66,361,000
Indirect costs (58800)	2,411,000
Total amount available	231,692,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).

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WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2026-27

1 Personal service--regular (50100)	187,000
2 Supplies and materials (57000)	1,000
3 Travel (54000)	5,000
4 Equipment (56000)	5,000
5 Fringe benefits (60000)	118,000
6 Indirect costs (58800)	5,000
7	---
8 Total amount available	321,000
9	---

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to support additional statewide counterter-
6 rorism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of mili-
9 tary and naval affairs (79999) ... 3,000,000 ..... (re. $3,000,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CORRECTIONAL FACILITY EMERGENCY RESPONSE

STATE OPERATIONS 2026-27

1 All Funds

2 Notwithstanding sections 134 and 135 of the
3 civil service law and any other provision
4 of law to the contrary and subject to a
5 plan or plans submitted by the Commission-
6 er of the Department of Corrections and
7 Community Supervision and approved by the
8 Director of the Budget, for payment of
9 services and expenses related to stabiliz-
10 ing the correctional system, including,
11 but not limited to, costs incurred by the
12 state as a result of, in response to,
13 and/or to end the strike by correction
14 officers which commenced on February 17,
15 2025. This appropriation is available for
16 payments for state operations, aid to
17 localities, or capital purposes and may be
18 suballocated, transferred, or allocated to
19 any state department, division, agency, or
20 authority pursuant to a certificate issued
21 by the director of the budget. The funds
22 hereby appropriated are to be available
23 for payment of liabilities heretofore
24 accrued or hereafter accrued (85123) 535,000,000
25 ----------

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

CORRECTIONAL FACILITY EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

All Funds

By chapter 50, section 1, of the laws of 2025:

Notwithstanding sections 134 and 135 of the civil service law and any other provision of law to the contrary and subject to a plan or plans submitted by the Commissioner of the Department of Corrections and Community Supervision and approved by the Director of the Budget, for payment of services and expenses related to stabilizing the correctional system, including, but not limited to, costs incurred by the state as a result of, in response to, and/or to end the strike by correction officers which commenced on February 17, 2025. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued

(85123) ... 535,000,000 ..... (re. $20,148,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

All Funds

By chapter 50, section 1, of the laws of 2022, as amended by chapter 50, section 1, of the laws of 2023:

For services and expenses of evidence-based risk management, data system analytics, business process improvement, digital government services, technology and tools, and initiatives to improve fiscal operations, program evaluation and service delivery. All or a portion of the funds appropriated herein may be suballocated or transferred to any state department or agency (85014) ..... 25,000,000 ..... (re. $18,866,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	171,000	0
4 Special Revenue Funds - Other	1,226,000	0
6 All Funds	1,397,000	0

8 SCHEDULE

9 OPERATIONS PROGRAM 1,397,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses of the deferred
14 compensation board pursuant to section 5
15 of the state finance law (81003).

16 Personal service--regular (50100) 100,000
17 Contractual services (51000) 71,000
19 Program account subtotal 171,000

21 Special Revenue Funds - Other
22 Miscellaneous Special Revenue Fund
23 Deferred Compensation Administration Account - 22151

24 For services and expenses related to the
25 operations program (81003).

26 Personal service--regular (50100) 726,000
27 Temporary service (50200) 2,000
28 Supplies and materials (57000) 4,000
29 Travel (54000) 5,000
30 Contractual services (51000) 63,000
31 Equipment (56000) 3,000
32 Fringe benefits (60000) 398,000
33 Indirect costs (58800) 25,000
35 Program account subtotal 1,226,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	9,341,176,500	0
Fiduciary Funds	400,500,000	0
All Funds	9,741,676,500	0

SCHEDULE

GENERAL STATE CHARGES 9,741,676,500

General Fund
State Purposes Account - 10050

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) 12,397,944,000

Project Schedule

PROJECT	AMOUNT
For the state's contribution to the health insurance fund and deposit into the retiree health benefit trust fund pursuant to section 99-aa of the state finance law. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2026-27	6,450,855,000
For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan. Provided however, that notwithstanding any other provision of law to	

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1 the contrary, this appropri-
2 ation shall be available to
3 make contributions to such
4 funds and plan in state
5 fiscal year 2026-27 for
6 liabilities incurred or
7 estimated to be incurred on
8 or after April 1, 2027 2,808,093,000
9 For the state's contribution
10 to the social security
11 contribution fund 1,350,192,000
12 For payments to the state
13 insurance fund for workers'
14 compensation benefits and
15 other related workers'
16 compensation costs prior to
17 or after they become
18 incurred including but not
19 limited to the benefits
20 defined in chapters 302 and
21 303 of the laws of 1985 740,946,000
22 For payment of SUNY hospitals
23 health insurance premiums on
24 or before March 31, 2027 358,000,000
25 For payment during the period
26 July 1, 2026 to June 30,
27 2027 of the state's share to
28 the teachers insurance and
29 annuity association and the
30 college retirement equities
31 fund for state university
32 faculty in accordance with
33 chapter 337 of the laws of
34 1964 272,225,000
35 For the state's contribution
36 to employee benefit fund
37 programs 136,507,000
38 For the state's contribution
39 to the dental insurance plan .. 85,212,000
40 For the payment of the metro-
41 politan commuter transporta-
42 tion mobility tax pursuant
43 to article 23 of the tax law
44 as added by chapter 25 of
45 the laws of 2009 on behalf
46 of the state employees
47 employed in the metropolitan
48 commuter transportation
49 district 60,266,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

For state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2026. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2026-2027 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall be limited to the amount appropriated 32,025,000

For payment of liabilities incurred during the period July 1, 2026 through June 30, 2027 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty and for the state's pension obligations associated with state employees who are members of the teachers' retirement system 23,680,000

For reimbursement to the survivors' benefit fund for payments to the survivors of state employees and retired state employees 16,000,000

For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York 15,500,000

For the state's contribution to the vision care plan 13,193,000

For expenses incurred during the period July 1, 2026 to June 30, 2027 specific to the group disability insur-

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ance program for employees in the professional service in order to provide disability benefits for such employees 10,395,000

For the state's share of contributions to the voluntary defined contribution plan made on behalf of eligible employees pursuant to chapter 18 of the laws of 2012 who elect to participate in such plan and who are not otherwise eligible to participate in the SUNY optional retirement program 8,050,000

For payment of liabilities incurred during the period July 1, 2026 to June 30, 2027 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district 7,940,000

For the state's contribution to the income protection plan 4,625,000

For state reimbursements to counties, cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2026-2027 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal law shall

be limited to the amount appropriated 2,000,000

For payments associated with the accident reporting system 600,000

For suballocation to the state university of New York, pursuant to a plan approved by the director of the budget, for services and expenses of administering the voluntary defined contribution plan, established pursuant to chapter 18 of the laws of 2012 500,000

For reimbursement of liabilities heretofore accrued or hereafter to accrue during the period July 1, 2026 to June 30, 2027 to Cornell university and Alfred university for unemployment for employees of the statutory colleges 500,000

For the state's pension obligations associated with state employees who are members of the state education department's optional retirement program 393,000

For payments for accidental death benefits pursuant to collective bargaining agreements 150,000

For payments for tuition reimbursement pursuant to collective bargaining agreements 97,000

Project schedule total 12,397,944,000

For taxes on public lands and payments pursuant to sections 532 through 546 of the real property tax law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2026 in addition to current liabilities (80568) 344,828,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

For judgments against the state pursuant to section 20 of the court of claims act and for judgments pursuant to actions brought in the court of claims against public benefit corporations indemnified by the state, exclusive of the payment of any judgments arising out of actions or proceedings brought to obtain payment for wages, salaries or other employee benefits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2026 in addition to current liabilities (80564) 183,367,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC Section 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC Section 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC Section 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC Section 12101 et seq., of the Rehabilitation Act of 1973, 29 USC Section 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2026 in addition to current liabilities (80563) 55,849,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

For payments in accordance with section 19-a of the public lands law (80567) 25,466,000

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) 10,200,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) 10,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2026 in addition to current liabilities (80565) 4,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) 2,575,000

For the state's share of assessments issued by the Hudson River-Black River regulating district pursuant to subdivisions 2 and 3 of section 15-2121 of the environmental conservation law (80356) 1,250,000

For services and expenses relating to the costs of expert witnesses or legal services related to cases in which the attorney general provides representation for the state (85024) 1,000,000

For services and expenses associated with legal and other fees related to Indian land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2026 (80560) 700,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2026-27

For payments in accordance with section 19-b of the public lands law (80566) 600,000
For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) 400,000
For a payment in lieu of taxes for the state-owned lands within the city of Kingston 289,000
For a payment in lieu of taxes for the state-owned lands within the town of Lloyd 56,500
For a payment in lieu of taxes for the state-owned lands within the town of Ulster 33,000
For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) 24,000

Total amount available 13,038,581,500

==========

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2027 at the discretion of the division of the budget ..... (2,077,180,000)
Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan, iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit

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fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appropriations contained in the schedule, the amount specified in this appropriation shall be allocated to the $12,397,944,000 employee fringe benefit appropriation on or before March 31, 2027 at the discretion of the division of the budget ..... (1,620,225,000)

Program account subtotal 9,341,176,500

Fiduciary Funds
Employees Dental Insurance Fund
Dental Insurance Interest Account - 60402

For additional state expenditures in relation to the New York state dental insurance fund (80579) 500,000

Program account subtotal 500,000

Fiduciary Funds
Employees Health Insurance Fund
Reserve for Rate Fluctuations Account - 60202

For additional state expenditures in relation to the New York state health insurance program (80581) 400,000,000

Program account subtotal 400,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	6,644,000	0
5 All Funds	6,644,000	0

7 SCHEDULE

8 GREEN THUMB PROGRAM 6,644,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses of the green thumb
13 program, including allocation to other
14 state departments and agencies (80590).
15 Contractual services (51000) 6,644,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	591,000	0
All Funds	591,000	0

SCHEDULE

OPERATIONS PROGRAM 591,000

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) 546,000
Fringe benefits (60000) 45,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2026-27

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies
4 participating in the New York state
5 government employees health insurance plan
6 in the event of termination of the
7 contractual agreement between such insur-
8 ance companies and the New York state
9 department of civil service, or in the
10 event of termination of the contractual
11 agreement between the New York state
12 department of civil service and such muni-
13 cipalities or school districts which have
14 elected to receive distributions from the
15 health insurance reserve receipts fund,
16 and for payments to the health insurance
17 reserve receipts fund as required to
18 fulfill contractual agreements between the
19 New York state department of civil service
20 and those insurance companies participat-
21 ing in the New York state governmental
22 employees health insurance plan.
23 The moneys hereby appropriated shall be
24 available for payments to the health
25 insurance reserve receipts fund and the
26 above insurance carriers (80547) 773,854,000
27 ==========

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS 2026-27

1 Fiduciary Funds
2 Health Insurance Reserve Receipts Fund
3 Depository Account - 60553

4 For disbursement pursuant to section 99-c of the state
5 finance law (80546) 292,400,000
6 ==========

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	245,000	0
5 All Funds	245,000	0

7 SCHEDULE

8 OPERATIONS PROGRAM 245,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the
13 operations program (81003).

14 Personal service--regular (50100) 139,000
15 Supplies and materials (57000) 82,000
16 Travel (54000) 6,000
17 Contractual services (51000) 14,000
18 Equipment (56000) 4,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund.....	1,515,000,000	0
All Funds.....	1,515,000,000	0

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE 1,515,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) 325,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2026-27

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80542) 300,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80541) 250,000,000

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80540) 230,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80539) 50,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80538) 110,000,000

To the aggregate trust fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for claims or losses are available (80537) 60,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
3 General Fund	51,459,000	132,121,000
4 Special Revenue Funds - Other	250,000	0
6 All Funds	51,709,000	132,121,000

8 SCHEDULE

9 COLLECTIVE BARGAINING AGREEMENTS 51,709,000

11 General Fund
12 State Purposes Account - 10050

13 For training and professional development of
14 state employees for outstanding service
15 and accomplishments as prescribed by the
16 empire star public service award. A
17 portion of these funds may be suballocated
18 to other state agencies (23801).
19 Contractual services (51000) 296,000
20 Supplies and materials (57000) 1,000
21 Equipment (56000) 1,000
22 Travel (54000) 1,000
23 General state charges (60000) 1,000
25 Total amount available 300,000

27 Notwithstanding any other provision of law
28 to the contrary, for services and expenses
29 to implement written agreements determin-
30 ing the terms and conditions of employment
31 between the state and employee organiza-
32 tions representing negotiating units
33 established pursuant to article 14 of the
34 civil service law. Provided however, for
35 any period in which such written agreement
36 is expired, for any services and expenses
37 which are not continued during such expi-
38 ration in accordance with paragraph (e) of
39 subdivision 1 of section 209-a of the
40 civil service law, funds appropriated
41 herein shall be used to continue such
42 services and expenses at the rates and
43 amount that such services and expenses

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1 were paid as of the last day of the most
2 recently expired agreement. A portion of
3 these funds may be suballocated to other
4 state agencies (23802):

5 Personal service--regular (50100) 1,000
6 Supplies and materials (57000) 1,000
7 Travel (54000) 1,000
8 Contractual services (51000) 1,000
9 Equipment (56000) 1,000
10 General state charges (60000) 1,000
11 ----------
12 Total amount available 6,000
13 ----------

14 Notwithstanding any other provision of law
15 to the contrary, for services and expenses
16 to implement written agreements determin-
17 ing the terms and conditions of employment
18 between the state and employee organiza-
19 tions representing negotiating units
20 established pursuant to article 14 of the
21 civil service law. Provided however, for
22 any period in which such written agreement
23 is expired, for any services and expenses
24 which are not continued during such expi-
25 ration in accordance with paragraph (e) of
26 subdivision 1 of section 209-a of the
27 civil service law, funds appropriated
28 herein shall be used to continue such
29 services and expenses at the rates and
30 amount that such services and expenses
31 were paid as of the last day of the most
32 recently expired agreement. A portion of
33 these funds may be suballocated to other
34 state agencies:

35 Management Confidential

36 Family benefits (23852) 510,000
37 Medical flexible spending program (23853) 500,000
38 Pre-tax transportation benefit (23854) 350,000
39 Management training (23806) 718,000
40 Uniform allowance (23855) 245,000
41 Tuition reimbursement (23807) 250,000
42 M/C share of negotiated programs (23808) 700,000
43 ----------
44 Total amount available 3,273,000
45 ----------

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 Notwithstanding any other provision of law
2 to the contrary, for services and expenses
3 to implement written agreements determin-
4 ing the terms and conditions of employment
5 between the state and employee organiza-
6 tions representing negotiating units
7 established pursuant to article 14 of the
8 civil service law. Provided however, for
9 any period in which such written agreement
10 is expired, for any services and expenses
11 which are not continued during such expi-
12 ration in accordance with paragraph (e) of
13 subdivision 1 of section 209-a of the
14 civil service law, funds appropriated
15 herein shall be used to continue such
16 services and expenses at the rates and
17 amount that such services and expenses
18 were paid as of the last day of the most
19 recently expired agreement. A portion of
20 these funds may be suballocated to other
21 state agencies:

22 Civil Service Employees Association

23 Joint committee on health benefits (23838) 1,656,000
24 Employee training and development (23804) 13,588,000
25 Safety and health maintenance committee
26 (23839) 808,000
27 Employee security committee (23840) 666,000
28 Work life services (23942) 3,211,000
29 Discipline (23805) 484,000
30 Employee assistance program (23842) 806,000
31 Statewide performance rating committee
32 (23843) 54,000
33 Property damage (23844) 40,000
34 Work related clothing (ASU) (23947) 60,000
35 Work related clothing (OSU) (23845) 1,477,000
36 Tool allowance (OSU) (23846) 95,000
37 Tool insurance (OSU) (23847) 33,000
38 Uniform allowance (ISU) (23848) 582,000
39 Work related clothing (ISU) (23849) 109,000
40 ----------
41 Total amount available 23,669,000
42 ----------

43 Notwithstanding any other provision of law
44 to the contrary, for services and expenses
45 to implement written agreements determin-
46 ing the terms and conditions of employment
47 between the state and employee organiza-

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1 tions representing negotiating units
2 established pursuant to article 14 of the
3 civil service law. Provided however, for
4 any period in which such written agreement
5 is expired, for any services and expenses
6 which are not continued during such expi-
7 ration in accordance with paragraph (e) of
8 subdivision 1 of section 209-a of the
9 civil service law, funds appropriated
10 herein shall be used to continue such
11 services and expenses at the rates and
12 amount that such services and expenses
13 were paid as of the last day of the most
14 recently expired agreement. A portion of
15 these funds may be suballocated to other
16 state agencies:

17 District Council-37

18 Joint committee on health benefits (23857) 7,000
19 Employee assistance program/work-life
20 services (23946) 19,000
21 Statewide performance rating committee
22 (23860) 4,000
23 Time and attendance umpire process admin
24 (23861) 4,000
25 Disciplinary panel admin (23862) 6,000
26 Employee development and training (23859) 88,000
27 ----------
28 Total amount available 128,000
29 ----------

30 Notwithstanding any other provision of law
31 to the contrary, for services and expenses
32 to implement written agreements determin-
33 ing the terms and conditions of employment
34 between the state and employee organiza-
35 tions representing negotiating units
36 established pursuant to article 14 of the
37 civil service law. Provided however, for
38 any period in which such written agreement
39 is expired, for any services and expenses
40 which are not continued during such expi-
41 ration in accordance with paragraph (e) of
42 subdivision 1 of section 209-a of the
43 civil service law, funds appropriated
44 herein shall be used to continue such
45 services and expenses at the rates and
46 amount that such services and expenses
47 were paid as of the last day of the most

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1 recently expired agreement. A portion of
2 these funds may be suballocated to other
3 state agencies:

4 Professional, Scientific and Technical
5 Services Unit

6 Professional development and quality of
7 working life (23810) 693,000
8 Health and safety (23864) 899,000
9 PSTP program (23811) 6,259,000
10 Joint funded programs (23812) 2,374,000
11 Multi-funded programs (23813) 1,254,000
12 Professional development for nurses (23865) 653,000
13 Joint committee on health benefits (23869) 653,000
14 Work-life services (23833) 3,018,000
15 ----------
16 Total amount available 15,803,000
17 ----------

18 Notwithstanding any other provision of law
19 to the contrary, for services and expenses
20 to implement written agreements determin-
21 ing the terms and conditions of employment
22 between the state and employee organiza-
23 tions representing negotiating units
24 established pursuant to article 14 of the
25 civil service law. Provided however, for
26 any period in which such written agreement
27 is expired, for any services and expenses
28 which are not continued during such expi-
29 ration in accordance with paragraph (e) of
30 subdivision 1 of section 209-a of the
31 civil service law, funds appropriated
32 herein shall be used to continue such
33 services and expenses at the rates and
34 amount that such services and expenses
35 were paid as of the last day of the most
36 recently expired agreement. A portion of
37 these funds may be suballocated to other
38 state agencies:

39 Security Services Unit

40 Labor management committees (23817) 365,000
41 Employee assistance program (23874) 262,000
42 Joint committee on health benefits (23875) 216,000
43 Employee training and development (23891) 207,000
44 Organizational alcoholism program (23892) 204,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

Labor management training (23893) 131,000
Family benefits (23894) 563,000

Total amount available 1,948,000

Notwithstanding any other provision of law to the contrary, for services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. Provided however, for any period in which such written agreement is expired, for any services and expenses which are not continued during such expiration in accordance with paragraph (e) of subdivision 1 of section 209-a of the civil service law, funds appropriated herein shall be used to continue such services and expenses at the rates and amount that such services and expenses were paid as of the last day of the most recently expired agreement. A portion of these funds may be suballocated to other state agencies:

Security Supervisors Unit

Employee training and development (23820) 27,000
Quality of work life committee (23819) 20,000
Family benefits committee (23886) 18,000
Employee assistance program (23890) 5,000
Management directed training (23877) 19,000
Organizational alcoholism program (23889) 7,000
Joint committee on health benefits (23879) 9,000

Total amount available 105,000

Notwithstanding any other provision of law to the contrary, for services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. Provided however, for any period in which such written agreement

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is expired, for any services and expenses which are not continued during such expiration in accordance with paragraph (e) of subdivision 1 of section 209-a of the civil service law, funds appropriated herein shall be used to continue such services and expenses at the rates and amount that such services and expenses were paid as of the last day of the most recently expired agreement. A portion of these funds may be suballocated to other state agencies:

Agency Police Services

Joint committee on health benefits (23923)	5,000
Education and training (23925)	28,000
Education and training - management directed (23926)	17,000
Employee assistance program (23927)	5,000
Organizational alcohol program (23928)	7,000
Quality of work life initiatives (23930)	21,000
Total amount available	83,000

Notwithstanding any other provision of law to the contrary, for services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. Provided however, for any period in which such written agreement is expired, for any services and expenses which are not continued during such expiration in accordance with paragraph (e) of subdivision 1 of section 209-a of the civil service law, funds appropriated herein shall be used to continue such services and expenses at the rates and amount that such services and expenses were paid as of the last day of the most recently expired agreement. A portion of these funds may be suballocated to other state agencies:

Professional Services Negotiating Unit

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2026-27

1 Joint committee on health benefits and
2 statewide labor management committees
3 (23835) 6,113,000
4 ----------

5 Notwithstanding any other provision of law
6 to the contrary, for services and expenses
7 to implement written agreements determin-
8 ing the terms and conditions of employment
9 between the state and employee organiza-
10 tions representing negotiating units
11 established pursuant to article 14 of the
12 civil service law. Provided however, for
13 any period in which such written agreement
14 is expired, for any services and expenses
15 which are not continued during such expi-
16 ration in accordance with paragraph (e) of
17 subdivision 1 of section 209-a of the
18 civil service law, funds appropriated
19 herein shall be used to continue such
20 services and expenses at the rates and
21 amount that such services and expenses
22 were paid as of the last day of the most
23 recently expired agreement. A portion of
24 these funds may be suballocated to other
25 state agencies:

26 Commissioned and Non-Commissioned Officers (Supervisors) Unit

27 Health benefits committees (80344) 7,000
28 ----------

29 Notwithstanding any other provision of law
30 to the contrary, for services and expenses
31 to implement written agreements determin-
32 ing the terms and conditions of employment
33 between the state and employee organiza-
34 tions representing negotiating units
35 established pursuant to article 14 of the
36 civil service law. Provided however, for
37 any period in which such written agreement
38 is expired, for any services and expenses
39 which are not continued during such expi-
40 ration in accordance with paragraph (e) of
41 subdivision 1 of section 209-a of the
42 civil service law, funds appropriated
43 herein shall be used to continue such
44 services and expenses at the rates and
45 amount that such services and expenses
46 were paid as of the last day of the most

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1 recently expired agreement. A portion of
2 these funds may be suballocated to other
3 state agencies:

4 State Troopers Unit

5 Health benefits committees (23883) 17,000
6 ----------

7 Notwithstanding any other provision of law
8 to the contrary, for services and expenses
9 to implement written agreements determin-
10 ing the terms and conditions of employment
11 between the state and employee organiza-
12 tions representing negotiating units
13 established pursuant to article 14 of the
14 civil service law. Provided however, for
15 any period in which such written agreement
16 is expired, for any services and expenses
17 which are not continued during such expi-
18 ration in accordance with paragraph (e) of
19 subdivision 1 of section 209-a of the
20 civil service law, funds appropriated
21 herein shall be used to continue such
22 services and expenses at the rates and
23 amount that such services and expenses
24 were paid as of the last day of the most
25 recently expired agreement. A portion of
26 these funds may be suballocated to other
27 state agencies:

28 Bureau of Criminal Investigation Unit

29 Health benefits committee (23881) 7,000
30 ----------
31 Program account subtotal 51,459,000
32 ----------

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 NYS Flex Spending Accounts - 22047

36 For services and expenses related to the
37 administration of the NYS flex spending
38 accounts (23802).
39 Contractual services (51000) 250,000
40 ----------
41 Program account subtotal 250,000
42 ----------

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 COLLECTIVE BARGAINING AGREEMENTS

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2025:
5 For training and professional development of state employees for
6 outstanding service and accomplishments as prescribed by the empire
7 star public service award. A portion of these funds may be suballo-
8 cated to other state agencies (23801).
9 Contractual services (51000) ... 296,000 ..... (re. $296,000)
10 Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
11 Equipment (56000) ... 1,000 ..... (re. $1,000)
12 Travel (54000) ... 1,000 ..... (re. $1,000)
13 General state charges (60000) ... 1,000 ..... (re. $1,000)
14 For services and expenses to implement written agreements determining
15 the terms and conditions of employment between the state and employ-
16 ee organizations representing negotiating units established pursuant
17 to article 14 of the civil service law. A portion of these funds may
18 be suballocated to other state agencies (23802):
19 Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
20 Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
21 Travel (54000) ... 1,000 ..... (re. $1,000)
22 Contractual services (51000) ... 1,000 ..... (re. $1,000)
23 Equipment (56000) ... 1,000 ..... (re. $1,000)

24 Management Confidential

25 Family benefits (23852) ... 510,000 ..... (re. $491,000)
26 Medical flexible spending program (23853) .....
27 500,000 ..... (re. $500,000)
28 Pre-tax transportation benefit (23854) ... 350,000 .... (re. $350,000)
29 Management training (23806) ... 718,000 ..... (re. $454,000)
30 Uniform allowance (23855) ... 245,000 ..... (re. $245,000)
31 Tuition reimbursement (23807) ... 250,000 ..... (re. $243,000)
32 M/C share of negotiated programs (23808) ... 700,000 .. (re. $554,000)

33 Civil Service Employees Association

34 Joint committee on health benefits (23838) .....
35 1,656,000 ..... (re. $1,391,000)
36 Employee training and development (23804) .....
37 13,588,000 ..... (re. $13,588,000)
38 Safety and health maintenance committee (23839) .....
39 808,000 ..... (re. $720,000)
40 Employee security committee (23840) ... 666,000 ..... (re. $594,000)
41 Work life services (23942) ... 3,211,000 ..... (re. $3,088,000)
42 Discipline (23805) ... 484,000 ..... (re. $374,000)
43 Employee assistance program (23842) ... 806,000 ..... (re. $590,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Statewide performance rating committee (23843) .....
2 54,000 ..... (re. $52,000)
3 Property damage (23844) ... 40,000 ..... (re. $40,000)
4 Work related clothing (ASU) (23947) ... 60,000 ..... (re. $59,000)
5 Work related clothing (OSU) (23845) ... 1,477,000 ... (re. $1,462,000)
6 Tool allowance (OSU) (23846) ... 95,000 ..... (re. $37,000)
7 Tool insurance (OSU) (23847) ... 33,000 ..... (re. $33,000)
8 Uniform allowance (ISU) (23848) ... 581,000 ..... (re. $575,000)
9 Work related clothing (ISU) (23849) ... 109,000 ..... (re. $109,000)

10 District Council-37

11 Joint committee on health benefits (23857) ... 7,000 .... (re. $6,000)
12 Employee assistance program/work-life services (23946) .....
13 19,000 ..... (re. $3,000)
14 Statewide performance rating committee (23860) .....
15 4,000 ..... (re. $4,000)
16 Time and attendance umpire process admin (23861) .....
17 4,000 ..... (re. $4,000)
18 Disciplinary panel admin (23862) ... 6,000 ..... (re. $6,000)
19 Employee development and training (23859) ... 88,000 ... (re. $88,000)

20 Professional, Scientific and Technical Services Unit

21 Professional development and quality of working life (23810) .....
22 693,000 ..... (re. $693,000)
23 Health and safety (23864) ... 899,000 ..... (re. $899,000)
24 PSTP program (23811) ... 6,259,000 ..... (re. $5,981,000)
25 Joint funded programs (23812) ... 2,374,000 ..... (re. $1,881,000)
26 Multi-funded programs (23813) ... 1,254,000 ..... (re. $1,135,000)
27 Professional development for nurses (23865) .....
28 653,000 ..... (re. $607,000)
29 Property damage (23866) ... 27,000 ..... (re. $27,000)
30 Joint committee on health benefits (23869) .....
31 653,000 ..... (re. $549,000)
32 Work-life services (23833) ... 3,018,000 ..... (re. $2,697,000)

33 Security Services Unit

34 Labor management committees (23817) ... 365,000 ..... (re. $354,000)
35 Employee assistance program (23874) ... 262,000 ..... (re. $192,000)
36 Joint committee on health benefits (23875) .....
37 216,000 ..... (re. $74,000)
38 Employee training and development (23891) .....
39 207,000 ..... (re. $201,000)
40 Organizational alcoholism program (23892) .....
41 204,000 ..... (re. $204,000)
42 Labor management training (23893) ... 131,000 ..... (re. $131,000)
43 Family benefits (23894) ... 563,000 ..... (re. $542,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Security Supervisors Unit

2 Employee training and development (23820) ... 27,000 ... (re. $27,000)
3 Quality of work life committee (23819) ... 20,000 ..... (re. $20,000)
4 Family benefits committee (23886) ... 18,000 ..... (re. $17,000)
5 Employee assistance program (23890) ... 5,000 ..... (re. $4,000)
6 Management directed training (23877) ... 19,000 ..... (re. $19,000)
7 Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
8 Joint committee on health benefits (23879) ... 9,000 .... (re. $8,000)

9 Agency Police Services

10 Joint committee on health benefits (23923) ... 5,000 .... (re. $4,000)
11 Education and training (23925) ... 28,000 ..... (re. $28,000)
12 Education and training - management directed (23926) .....
13 17,000 ..... (re. $17,000)
14 Employee assistance program (23927) ... 5,000 ..... (re. $4,000)
15 Organizational alcohol program (23928) ... 7,000 ..... (re. $7,000)
16 Quality of work life initiatives (23930) ... 21,000 .... (re. $21,000)

17 Professional Services Negotiating Unit

18 Joint committee on health benefits and statewide labor management
19 committees. A portion of these funds may be suballocated or trans-
20 ferred to other state agencies (23835) .....
21 6,113,000 ..... (re. $5,500,000)

22 The appropriation made by chapter 130, section 22 of part B, of the
23 laws of 2025, is hereby amended and reappropriated to read:

24 Commissioned and Non-Commissioned Officers (Supervisors) Unit

25 Health benefits committees (80344) ... 18,468 ..... (re. $16,000)

26 The appropriation made by chapter 182, section 25, of the laws of
27 2025, is hereby amended and reappropriated to read:

28 Bureau of Criminal Investigation

29 Health committee benefits (23881) ... 19,000 ..... (re. $10,000)
30 Contract administration (23882) ... 50,000 ..... (re. $50,000)

31 The appropriation made by chapter 130, section 25 of part A, of the
32 laws of 2025, is hereby amended and reappropriated to read:

33 State Troopers Unit

34 Health benefits committees (23883) ... 47,093 ..... (re. $40,000)
35 Contract administration (23884) ... 50,000 ..... (re. $50,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 The appropriation made by chapter 181, section 16, of the laws of
2 2025, is hereby amended and reappropriated to read:

3 Graduate Student Employees Union

4 Doctoral Program Recruitment and Retention Enhancement Fund, Compre-
5 hensive College Graduate Program Recruitment and Retention Fund, Fee
6 Mitigation Fund, Downstate Location Fund, Statewide Professional
7 Development Committee, Pre-Tax and Work-Life Services Programs. A
8 portion of these funds may be suballocated or transferred to other
9 state agencies (23951) ... 9,700,000 ..... (re. $9,700,000)

10 By chapter 50, section 1, of the laws of 2024:
11 For training and professional development of state employees for
12 outstanding service and accomplishments as prescribed by the empire
13 star public service award. A portion of these funds may be suballo-
14 cated to other state agencies (23801).
15 Contractual services (51000) ... 296,000 ..... (re. $287,000)
16 Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
17 Equipment (56000) ... 1,000 ..... (re. $1,000)
18 Travel (54000) ... 1,000 ..... (re. $1,000)
19 General state charges (60000) ... 1,000 ..... (re. $1,000)
20 For services and expenses to implement written agreements determining
21 the terms and conditions of employment between the state and employ-
22 ee organizations representing negotiating units established pursuant
23 to article 14 of the civil service law. A portion of these funds may
24 be suballocated to other state agencies (23802):
25 Personal service--regular (50100) ... 352,000 ..... (re. $352,000)
26 Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
27 Travel (54000) ... 1,000 ..... (re. $1,000)
28 Contractual services (51000) ... 1,000 ..... (re. $1,000)
29 Equipment (56000) ... 1,000 ..... (re. $1,000)

30 Management Confidential

31 Family benefits (23852) ... 310,000 ..... (re. $290,000)
32 Medical flexible spending program (23853) .....
33 500,000 ..... (re. $500,000)
34 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
35 Management training (23806) ... 718,000 ..... (re. $458,000)
36 Uniform allowance (23855) ... 245,000 ..... (re. $162,000)
37 Tuition reimbursement (23807) ... 250,000 ..... (re. $242,000)
38 M/C share of negotiated programs (23808) .....
39 700,000 ..... (re. $557,000)

40 Civil Service Employees Association

41 Joint committee on health benefits (23838) .....
42 1,623,000 ..... (re. $425,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Employee training and development (23804) .....
2 13,322,000 ..... (re. $12,200,000)
3 Safety and health maintenance committee (23839) .....
4 792,000 ..... (re. $300,000)
5 Employee security committee (23840) ... 653,000 ..... (re. $300,000)
6 Work life services (23942) ... 3,147,000 ..... (re. $3,000,000)
7 Discipline (23805) ... 474,000 ..... (re. $263,000)
8 Employee assistance program (23842) ... 790,000 ..... (re. $308,000)
9 Statewide performance rating committee (23843) .....
10 52,000 ..... (re. $50,000)
11 Property damage (23844) ... 39,000 ..... (re. $39,000)
12 Work related clothing (ASU) (23947) ... 60,000 ..... (re. $32,000)
13 Work related clothing (OSU) (23845) ... 1,476,000 ..... (re. $470,000)
14 Tool allowance (OSU) (23846) ... 93,000 ..... (re. $35,000)
15 Tool insurance (OSU) (23847) ... 32,000 ..... (re. $32,000)
16 Uniform allowance (ISU) (23848) ... 581,000 ..... (re. $165,000)
17 Work related clothing (ISU) (23849) ... 108,000 ..... (re. $83,000)

18 By chapter 177, section 16, of the laws of 2024:

19 District Council-37

20 Joint committee on health benefits (23857) .....
21 7,493 ..... (re. $3,000)
22 Employee assistance program/work-life (23946) .....
23 20,524 ..... (re. $9,000)
24 Statewide performance rating committee (23860) .....
25 4,000 ..... (re. $4,000)
26 Time and attendance umpire process admin (23861) .....
27 4,000 ..... (re. $4,000)
28 Disciplinary panel admin (23862) ... 6,000 ..... (re. $6,000)
29 Employee development and training (23859) .....
30 111,000 ..... (re. $60,000)
31 Contract administration (23863) ... 3,000 ..... (re. $3,000)

32 By chapter 50, section 1, of the laws of 2024:

33 Professional, Scientific and Technical Services Unit

34 Professional development and quality of working life (23810) .....
35 672,000 ..... (re. $411,000)
36 Health and safety (23864) ... 873,000 ..... (re. $855,000)
37 PSTP program (23811) ... 6,077,000 ..... (re. $2,448,000)
38 Joint funded programs (23812) ... 2,305,000 ..... (re. $1,906,000)
39 Multi-funded programs (23813) ... 1,217,000 ..... (re. $1,080,000)
40 Professional development for nurses (23865) .....
41 634,000 ..... (re. $21,000)
42 Property damage (23866) ... 26,000 ..... (re. $26,000)
43 Joint committee on health benefits (23869) .....
44 634,000 ..... (re. $170,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Work-life services (23833) ... 2,930,000 ..... (re. $2,290,000)

2 By chapter 175, section 24, of the laws of 2024:

3 Security Services Unit

4 Labor management committees (23817) .....
5 700,000 ..... (re. $653,000)
6 Employee assistance program (23874) .....
7 500,000 ..... (re. $195,000)
8 Joint committee on health benefits (23875) .....
9 413,300 ..... (re. $107,000)
10 Contract administration (23876) ... 200,000 ..... (re. $200,000)
11 Employee training and development (23891) .....
12 397,000 ..... (re. $327,000)
13 Organizational alcoholism program (23892) .....
14 390,000 ..... (re. $390,000)
15 Labor management training (23893) .....
16 250,000 ..... (re. $250,000)
17 Family benefits (23894) ... 2,100,000 ..... (re. $2,000,000)

18 By chapter 176, section 23, of the laws of 2024:

19 Security Supervisor Unit

20 Employee training and development (23820) .....
21 50,819 ..... (re. $50,000)
22 Quality of work life committee (23819) .....
23 37,514 ..... (re. $36,000)
24 Family benefits committee (23886) ... 33,753 ..... (re. $30,000)
25 Employee assistance program (23890) ... 8,534 ..... (re. $4,000)
26 Contract administration (23880) ... 50,000 ..... (re. $50,000)
27 Management directed training (23877) .....
28 34,463 ..... (re. $34,000)
29 Organizational alcoholism program (23889) .....
30 13,254 ..... (re. $13,000)
31 Joint committee on health benefits (23879) .....
32 16,242 ..... (re. $9,000)

33 By chapter 174, section 21, of the laws of 2024:

34 Agency Police Services

35 Joint committee on health benefits (23923) .....
36 9,196 ..... (re. $5,000)
37 Contract administration (23924) ... 30,000 ..... (re. $24,000)
38 Education and training (23925) ... 53,224 ..... (re. $18,000)
39 Education and training - management directed (23926) .....
40 32,486 ..... (re. $32,000)
41 Employee assistance program (23927) ... 8,048 ..... (re. $4,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Organizational alcohol program (23928) .....
2 12,493 ..... (re. $12,000)
3 Legal defense fund (23929) ... 10,000 ..... (re. $10,000)
4 Quality of work life initiatives (23930) .....
5 39,288 ..... (re. $39,000)

6 By chapter 50, section 1, of the laws of 2024:

7 Professional Services Negotiating Unit

8 Joint committee on health benefits and statewide labor management
9 committees. A portion of these funds may be suballocated or trans-
10 ferred to other state agencies (23835) .....
11 5,979,000 ..... (re. $3,500,000)

12 By chapter 50, section 1, of the laws of 2023:

13 For training and professional development of state employees for
14 outstanding service and accomplishments as prescribed by the empire
15 star public service award. A portion of these funds may be suballo-
16 cated to other state agencies (23801).
17 Contractual services (51000) ... 296,000 ..... (re. $258,000)
18 Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
19 Equipment (56000) ... 1,000 ..... (re. $1,000)
20 Travel (54000) ... 1,000 ..... (re. $1,000)
21 General state charges (60000) ... 1,000 ..... (re. $1,000)
22 For services and expenses to implement written agreements determining
23 the terms and conditions of employment between the state and employ-
24 ee organizations representing negotiating units established pursuant
25 to article 14 of the civil service law. A portion of these funds may
26 be suballocated to other state agencies (23802):
27 Personal service--regular (50100) ... 208,000 ..... (re. $208,000)
28 Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
29 Travel (54000) ... 1,000 ..... (re. $1,000)
30 Contractual services (51000) ... 1,000 ..... (re. $1,000)
31 Equipment (56000) ... 1,000 ..... (re. $1,000)

32 Management Confidential

33 Family benefits (23852) ... 310,000 ..... (re. $290,000)
34 Medical flexible spending program (23853) .....
35 500,000 ..... (re. $500,000)
36 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
37 Management training (23806) ... 718,000 ..... (re. $586,000)
38 Uniform allowance (23855) ... 245,000 ..... (re. $102,000)
39 Tuition reimbursement (23807) ... 250,000 ..... (re. $250,000)
40 M/C share of negotiated programs (23808) .....
41 700,000 ..... (re. $554,000)

42 Civil Service Employees Association

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Joint committee on health benefits (23838) .....
2 1,591,000 ..... (re. $648,000)
3 Employee training and development (23804) .....
4 13,061,000 ..... (re. $9,269,000)
5 Safety and health maintenance committee (23839) .....
6 777,000 ..... (re. $189,000)
7 Employee security committee (23840) ... 628,000 ..... (re. $153,000)
8 Work life services (23942) ... 3,086,000 ..... (re. $2,900,000)
9 Discipline (23805) ... 465,000 ..... (re. $184,000)
10 Employee assistance program (23842) ... 49,000 ..... (re. $20,000)
11 Statewide performance rating committee (23843) .....
12 760,000 ..... (re. $737,000)
13 Property damage (23844) ... 38,000 ..... (re. $38,000)
14 Work related clothing (ASU) (23947) ... 1,477,000 ... (re. $1,443,000)
15 Tool allowance (OSU) (23846) ... 31,000 ..... (re. $13,000)
16 Tool insurance (OSU) (23847) ... 582,000 ..... (re. $582,000)
17 Work related clothing (ISU) (23849) ... 60,000 ..... (re. $14,000)

18 District Council-37

19 Joint committee on health benefits (23857) ... 5,000 .... (re. $2,000)
20 Employee assistance program/work-life services (23946) .....
21 13,000 ..... (re. $10,000)
22 Statewide performance rating committee (23860) .....
23 2,000 ..... (re. $2,000)
24 Time and attendance umpire process admin (23861) .....
25 2,000 ..... (re. $2,000)
26 Disciplinary panel admin (23862) ... 2,000 ..... (re. $2,000)

27 Professional, Scientific and Technical Services Unit

28 Professional development and quality of working life (23810) .....
29 476,000 ..... (re. $13,000)
30 Health and safety (23864) ... 618,000 ..... (re. $600,000)
31 PSTP program (23811) ... 4,296,000 ..... (re. $1,000)
32 Joint funded programs (23812) ... 1,629,000 ..... (re. $754,000)
33 Multi-funded programs (23813) ... 861,000 ..... (re. $736,000)
34 Property damage (23866) ... 19,000 ..... (re. $19,000)
35 Joint committee on health benefits (23869) .....
36 449,000 ..... (re. $11,000)
37 Work-life services (23833) ... 2,072,000 ..... (re. $1,769,000)

38 By chapter 189, section 19, of the laws of 2023:

39 Joint Committee on Health Benefits

40 Statewide Labor Management Committees (23835) .....
41 7,118,819 ..... (re. $3,000,000)

42 By chapter 190, section 24, of the laws of 2023:

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Professional, Scientific and Technical Services Unit
2 Professional development and quality of working life committee (23803)
3 ... 177,352 ..... (re. $132,000)
4 Health and Safety (23809) ... 230,223 ..... (re. $132,000)
5 PSTP Program (23814) ... 1,603,676 ..... (re. $742,000)
6 Joint Funded Programs (23815) ... 608,101 ..... (re. $485,000)
7 Multi-Funded Programs (23818) ... 321,074 ..... (re. $270,000)
8 Professional Development for Nurses (23821) .....
9 167,313 ..... (re. $84,000)
10 Property Damage (23822) ... 6,927 ..... (re. $6,000)
11 Joint Committee on Health Benefits (23823) .....
12 167,312 ..... (re. $46,000)
13 Contract Administration (23824) ... 50,000 ..... (re. $18,000)

14 By chapter 50, section 1, of the laws of 2022:
15 For training and professional development of state employees for
16 outstanding service and accomplishments as prescribed by the empire
17 star public service award. A portion of these funds may be suballo-
18 cated to other state agencies (23801).
19 Contractual services (51000) ... 300,000 ..... (re. $252,000)
20 For services and expenses to implement written agreements determining
21 the terms and conditions of employment between the state and employ-
22 ee organizations representing negotiating units established pursuant
23 to article 14 of the civil service law. A portion of these funds may
24 be suballocated to other state agencies (23802):
25 Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
26 Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
27 Travel (54000) ... 1,000 ..... (re. $1,000)
28 Contractual services (51000) ... 1,000 ..... (re. $1,000)
29 Equipment (56000) ... 1,000 ..... (re. $1,000)

30 Management Confidential

31 Family benefits (23852) ... 310,000 ..... (re. $62,000)
32 Medical flexible spending program (23853) .....
33 500,000 ..... (re. $96,000)
34 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
35 Management training (23806) ... 718,000 ..... (re. $381,000)
36 Uniform allowance (23855) ... 245,000 ..... (re. $128,000)
37 Tuition reimbursement (23807) ... 250,000 ..... (re. $134,000)
38 M/C share of negotiated programs (23808) ... 700,000 .. (re. $441,000)

39 Professional Services Negotiating Unit

40 Joint committee on health benefits and statewide labor management
41 committees. A portion of these funds may be suballocated or trans-
42 ferred to other state agencies (23835) .....
43 2,951,000 ..... (re. $167,000)

44 By chapter 361 part A, section 27, of the laws of 2022:

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 Civil Service Employee Association

2 Joint committee on health benefits (23838) .....
3 1,980,864 ..... (re. $300,000)
4 Employee training and development (23804) .....
5 15,942,512 ..... (re. $880,000)
6 Discipline (23805) ... 566,930 ..... (re. $81,000)
7 Statewide performance rating committee (23843) .....
8 62,948 ..... (re. $61,000)
9 Property damage (23844) ... 46,866 ..... (re. $46,000)
10 Work related clothing (operational services unit) (23845) .....
11 1,537,802 ..... (re. $11,000)
12 Tool allowance (operational services unit) (23846) .....
13 112,321 ..... (re. $34,000)
14 Tool insurance (operational services unit) (23847) .....
15 38,079 ..... (re. $38,000)
16 Uniform allowance (institutional services unit) (23848) .....
17 605,312 ..... (re. $182,000)
18 Work related clothing (institutional services unit) (23849) .....
19 112,616 ..... (re. $79,000)
20 Work related clothing (administrative services unit) (23947) .....
21 62,500 ..... (re. $39,000)
22 Contract administration (23850) ... 400,000 ..... (re. $400,000)

23 By chapter 50, section 1, of the laws of 2021, as amended by chapter 50,
24 section 1, of the laws of 2022:
25 For training and professional development of state employees for
26 outstanding service and accomplishments as prescribed by the empire
27 star public service award. A portion of these funds may be suballo-
28 cated to other state agencies (23801).
29 Contractual services (51000) ... 300,000 ..... (re. $295,000)
30 For services and expenses to implement written agreements determining
31 the terms and conditions of employment between the state and employ-
32 ee organizations representing negotiating units established pursuant
33 to article 14 of the civil service law. A portion of these funds may
34 be suballocated to other state agencies (23802):
35 Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
36 Supplies and materials (57000) ... 1,000 ..... (re. $1,000)
37 Travel (54000) ... 1,000 ..... (re. $1,000)
38 Contractual services (51000) ... 1,000 ..... (re. $1,000)
39 Equipment (56000) ... 1,000 ..... (re. $1,000)

40 Civil Service Employees Association

41 Joint committee on health benefits (23838) .....
42 1,148,000 ..... (re. $6,000)
43 Employee training and development (23804) .....
44 9,231,000 ..... (re. $91,000)
45 Employee security committee (23840) ... 453,000 ..... (re. $20,000)
46 Discipline (23805) ... 329,000 ..... (re. $8,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

Statewide performance rating committee (23843) .....
36,000 ..... (re. $30,000)
Property damage (23844) ... 28,000 ..... (re. $28,000)
Work related clothing (ASU) (23947) ... 38,000 ..... (re. $11,000)
Tool allowance (OSU) (23846) ... 65,000 ..... (re. $15,000)
Tool insurance (OSU) (23847) ... 23,000 ..... (re. $23,000)
Uniform allowance (ISU) (23848) ... 357,000 ..... (re. $26,000)
Work related clothing (ISU) (23849) ... 67,000 ..... (re. $31,000)

Management Confidential

Medical flexible spending program (23853) .....
500,000 ..... (re. $74,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $534,000)
Management training (23806) ... 718,000 ..... (re. $152,000)
Uniform allowance (23855) ... 245,000 ..... (re. $114,000)
Tuition reimbursement (23807) ... 250,000 ..... (re. $237,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $263,000)

By chapter 50, section 1, of the laws of 2020, as amended by chapter 50, section 1, of the laws of 2022:
For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
Contractual services (51000) ... 300,000 ..... (re. $150,000)
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ..... (re. $1,000)
Supplies and materials (57000) ... 1,000 ..... (re. $1,000)

Management Confidential

Medical flexible spending program (23853) .....
500,000 ..... (re. $392,000)
Pre-tax transportation benefit (23854) ... 550,000 .... (re. $476,000)
Management training (23806) ... 718,000 ..... (re. $7,000)
Uniform allowance (23855) ... 245,000 ..... (re. $99,000)
Tuition reimbursement (23807) ... 250,000 ..... (re. $3,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $253,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	2,500,000	0
All Funds	2,500,000	0

SCHEDULE

FINANCIAL RESTRUCTURING BOARD 2,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).
Contractual services (51000) 2,500,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2026-27

1 For payment according to the following schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	382,900	0
Special Revenue Funds - Federal	30,158,000	135,334,000
Special Revenue Funds - Other	1,000,000	1,000,000
All Funds	31,540,900	136,334,000

SCHEDULE

OPERATIONS PROGRAM 31,540,900

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2026-27 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) 370,000
Holiday/overtime compensation (50300) 5,000
Supplies and materials (57000) 1,800
Contractual services (51000) 6,100

Program account subtotal 382,900

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agen-

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2026-27

1 cies that administer or receive funding
2 from this grant (81003).

3 Personal service (50000) 1,158,000
4 Nonpersonal service (57050) 29,000,000
5 ----------
6 Program account subtotal 30,158,000
7 ----------

8 Special Revenue Funds - Other
9 Miscellaneous Special Revenue Fund
10 Private and Philanthropic Account

11 For services and expenses to promote service
12 and civic engagement opportunities in NYS,
13 utilizing monies from private and philan-
14 thropic sources.

15 Personal service--regular (50100) 100,000
16 Holiday/overtime (50300) 2,000
17 Supplies and materials (57000) 14,000
18 Travel (54000) 10,000
19 Contractual services (51000) 800,000
20 Fringe benefits (60000) 71,000
21 Indirect costs (58800) 3,000
22 ----------
23 Program account subtotal 1,000,000
24 ----------

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2025:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,158,000 ..... (re. $1,150,000)
10 Nonpersonal service (57050) ... 29,000,000 ..... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2024:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,158,000 ..... (re. $1,032,000)
16 Nonpersonal service (57050) ... 29,000,000 ..... (re. $16,997,000)

17 By chapter 50, section 1, of the laws of 2023:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,090,000 ..... (re. $92,000)
22 Nonpersonal service (57050) ... 29,000,000 ..... (re. $11,099,000)

23 By chapter 50, section 1, of the laws of 2022:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,087,000 ..... (re. $524,000)
28 Nonpersonal service (57050) ... 29,000,000 ..... (re. $15,541,000)

29 By chapter 50, section 1, of the laws of 2021:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,005,000 ..... (re. $419,000)
34 Nonpersonal service (57050) ... 29,000,000 ..... (re. $19,103,000)

35 By chapter 50, section 1, of the laws of 2020:
36 For services and expenses related to the national and community
37 service trust act, including suballocation to various agencies that
38 administer or receive funding from this grant (81003).
39 Personal service (50000) ... 1,005,000 ..... (re. $456,000)
40 Nonpersonal service (57050) ... 29,000,000 ..... (re. $19,997,000)

41 By chapter 50, section 1, of the laws of 2019:

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the national and community
2 service trust act, including suballocation to various agencies that
3 administer or receive funding from this grant (81003).
4 Personal service (50000) ... 1,005,000 ..... (re. $540,000)
5 Nonpersonal service (57050) ... 29,000,000 ..... (re. $19,384,000)

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Private and Philanthropic Account - 22272

9 By chapter 50, section 1, of the laws of 2025:
10 For services and expenses to promote service and civic engagement
11 opportunities in NYS, utilizing monies from private and philanthrop-
12 ic sources (81003).
13 Personal service--regular (50100) ... 100,000 ..... (re. $100,000)
14 Holiday/overtime (50300) ... 2,000 ..... (re. $2,000)
15 Supplies and materials (57000) ... 14,000 ..... (re. $14,000)
16 Travel (54000) ... 10,000 ..... (re. $10,000)
17 Contractual services (51000) ... 800,000 ..... (re. $800,000)
18 Fringe benefits (60000) ... 71,000 ..... (re. $71,000)
19 Indirect costs (58800) ... 3,000 ..... (re. $3,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2026-27

All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) 500,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

All Funds

By chapter 50, section 1, of the laws of 2025:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .....
500,000,000 ..... (re. $500,000,000)

By chapter 50, section 1, of the laws of 2024:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget.
Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) .....
500,000,000 ..... (re. $453,000,000)

By chapter 50, section 1, of the laws of 2023:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other

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federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 500,000,000 ..... (re. $153,230,000)

By chapter 50, section 1, of the laws of 2022:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 300,000,000 ..... (re. $125,650,000)

By chapter 50, section 1, of the laws of 2021:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 300,000,000 ..... (re. $91,140,000)

By chapter 50, section 1, of the laws of 2020:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to

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the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $100,464,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $3,253,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $149,640,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall

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credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $174,700,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $68,886,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ..... (re. $43,278,000)

By chapter 50, section 1, of the laws of 2013:

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation

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may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) .....
8,000,000,000 ..... (re. $7,372,896,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) .....
9,000,000 ..... (re. $8,079,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
General Fund	0	1,634,100
All Funds	0	1,634,100

RACING REFORM PROGRAM

General Fund
State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).
Contractual services (51000) ... 1,000,000 ..... (re. $998,400)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).
Contractual services (51000) ... 995,000 ..... (re. $631,100)
Travel (54000) ... 5,000 ..... (re. $4,600)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2026-27

General Fund
State Purposes Account - 10050

For transfer by the director of the budget to the local assistance account of the general fund or to the state purposes account of the general fund to supplement appropriations for services and expenses of any state department or agency to provide such agency with spending authority necessary to replace anticipated revenue denied such agency and department as a result of federal audit disallowances which reduce available grant awards (80533) 500,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2026-27

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account -
4 72800

5 The sum of $2,000,000,000 is hereby appro-
6 priated solely for transfer by the gover-
7 nor to the general, special revenue, capi-
8 tal projects, proprietary or fiduciary
9 funds to meet unanticipated emergencies,
10 including public health emergencies,
11 pursuant to section 53 of the state
12 finance law. Such funds shall be available
13 for payment of financial assistance here-
14 tofore accrued or hereafter to accrue
15 (80554) 2,000,000,000
16 ==========

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS 2026-27

1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of $7,000,000,000 is hereby appro-
5 priated solely for transfer by the gover-
6 nor to funds established to account for
7 revenues from the federal government in
8 order to meet unanticipated or emergency
9 expenditures pursuant to section 53 of the
10 state finance law. In addition, to the
11 extent necessary to spend monies available
12 to recover from natural or man-made disas-
13 ters including public health emergencies,
14 funds appropriated herein may be suballo-
15 cated, subject to the approval of the
16 director of the budget, to any state
17 department, agency or public authority for
18 purposes including, but not limited to,
19 making payments to fund lower and higher
20 education, testing and tracing, vaccina-
21 tion, rental assistance, child care
22 support and stabilization funding, heating
23 and energy assistance, FEMA public or
24 direct assistance payments and other
25 federal funding to local governments
26 passed through the state. Funds appropri-
27 ated herein shall be subject to all appli-
28 cable reporting and accountability
29 requirements contained in the act or acts
30 making such federal revenue available
31 (80548) 7,000,000,000
32 ----------

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS 2026-27

1 General Fund
2 State Purposes Account - 10050

3 For payments to the state insurance fund for
4 the purpose of making workers' compen-
5 sation payments to state employee claim-
6 ants as required to fulfill terms of the
7 agreement between the New York state
8 department of civil service and the state
9 insurance fund (80532) 9,590,000
10 ==========

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