STATE OF NEW YORK

10004--B

IN ASSEMBLY

January 20, 2026

A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

CAPITAL PROJECTS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. a) The several amounts specified in this chapter for capi-
2 tal projects, or so much thereof as shall be necessary to accomplish the
3 purpose of the appropriations, are appropriated by comprehensive
4 construction programs (hereinafter referred to by the abbreviation CCP),
5 purposes, and projects designated by the appropriations, and authorized
6 to be made available as hereinafter provided to the respective public
7 officers; such appropriations shall be deemed to provide all costs
8 necessary and pertinent to accomplish the intent of the appropriations
9 and are appropriated in accordance with the provisions of section 93 of
10 the state finance law.
11 b) Any amounts specified in this chapter for advances for capital
12 projects, or so much thereof as shall be necessary to accomplish the
13 purpose of the appropriations, are appropriated by comprehensive
14 construction programs (hereinafter referred to by the abbreviation CCP),
15 purposes and projects designated by the appropriations as advances from
16 the capital projects fund in accordance with the provisions of sections
17 40-a and 93 of the state finance law, and are authorized to be paid as
18 hereinafter provided as an advance for a share, part or whole of the
19 cost for such programs, purposes and projects hereinafter specified.
20 c) The several amounts specified in this chapter as capital projects -
21 reappropriations, or so much thereof as shall be sufficient to accom-
22 plish the purpose of the appropriations, as appropriated by comprehen-
23 sive construction programs (hereinafter referred to by the abbreviation

EXPLANATION--Matter in *italics* (underscored) is new; matter in brackets [ ] is old law to be omitted.

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CCP), purposes, and projects, being the undisbursed and/or unexpended balances of the prior year's appropriations, are reappropriated and unless otherwise amended or repealed in part or total in this chapter shall continue to be available for the same purposes as the prior appropriations or as otherwise amended for the fiscal year beginning April 1, 2026.

The capital projects reappropriations contained in this chapter may be amended by repealing the items set forth in brackets and by adding thereto the underscored material. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (...) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [ ] for deletions and underscores for additions, the purpose, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with section 25 of the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 54, section 1, of the laws of 2025.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any provision contained herein or any other law to the contrary, if, on a cash basis of accounting, a general fund imbalance has or is expected to occur in fiscal year 2026-27, the budget director is hereby authorized to withhold all or some of the amounts appropriated herein, including amounts that are to be paid on specific dates prescribed in law or regulation. Prior to withholding any amounts, the director shall consider whether other means are available for accomplishing the purposes of this provision. Provided further, the director shall consider the impact of any such amounts to be withheld. To the extent the state is obligated to make payment to any individual or entity pursuant to any appropriation contained herein, such obligation shall be reduced commensurate with such payments withheld by the director of the budget.

The following types of appropriations shall be exempt from such withholds pursuant to this provision: (a) public assistance payments for families and individuals and payments for eligible aged, blind and disabled persons related to supplemental social security; (b) any reductions that would violate federal law; (c) payments of debt service and related expenses for which the state is constitutionally obligated to pay debt service or is contractually obligated to pay debt service, subject to an appropriation, including where the state has a contingent contractual obligation; and (d) payments the state is obligated to make pursuant to court orders or judgments.

For purposes of this provision, a general fund imbalance shall occur if any state fiscal year 2026-27 quarterly financial plan update required by subdivision 4 of section 23 of the state finance law reflects, or if at any point during the final quarter of state fiscal year 2026-27 the budget director projects, that estimated general fund receipts and/or estimated general fund disbursements have or will vary from the estimates included in the state fiscal year 2026-27 enacted budget financial plan required by sections 22 and 23 of the state

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finance law results in a cumulative budget imbalance of $2,000,000,000 or more. Provided however, that such $2,000,000,000 must be calculated without considering any payments withheld in accordance with this provision or any depletion of the state fiscal year 2026-27 transaction risk reserve accounting mechanism.

"Estimated general fund receipts" shall mean general fund tax receipts, after payment of debt service and miscellaneous receipts estimated by the budget director to be received during state fiscal year 2026-27.

"Estimated general funds disbursements" shall mean general funds disbursements, including transfers, estimated by the budget director to be made during state fiscal year 2026-27.

No later than ten business days following the issuance of any state fiscal year 2026-27 quarterly financial plan update that includes a determination, and/or the date in the final quarter of the state fiscal year 2026-27 upon which the budget director determines, that a general fund imbalance exists, the budget director shall provide notification of payments that will be withheld pursuant to this provision to the president pro tempore of the senate and the speaker of the assembly. Provided, however, the aggregate amount of payments withheld pursuant to this provision shall at no point be in an amount greater than the determined cumulative general fund imbalance. Provided further however, before any payments may be withheld pursuant to this provision, the budget director shall first deplete the $2,000,000,000 transaction risk reserve accounting mechanism to resolve the determined general fund imbalance, as practicable. Such notification will also identify any other means the budget director intends to use to resolve any portion of the general fund imbalance, including but not limited to the aforementioned depletion of the transaction risk reserve and/or any other resources.

Following such budget director notification, the legislature shall have ten business days to prepare and adopt by concurrent resolution its own withhold plan which conforms with the requirements of this provision, and which achieves the same aggregate of payment withholds as the budget director's withhold plan. If after ten business days following the budget director's notification the legislature fails to prepare and adopt its own withhold plan, or if the budget director determines that the withhold plan prepared and adopted by the legislature does not conform with the requirements of this provision, the withholds identified in the budget director's withhold plan will immediately take effect.

Notwithstanding any other provision contained herein or any other provision of law to the contrary, any payments withheld pursuant to this section may be paid in full or in part if a subsequent general fund surplus materializes in state fiscal year 2026-27.

f) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2026 except as otherwise noted.

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ADIRONDACK PARK AGENCY

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	40,000,000
Special Revenue Funds - Other	0	1,500,000
All Funds	0	41,500,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and construction, consultation, inspection and engineering, and personal service, fringe and indirect costs (13AB2503) (81010) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to the rehabilitation and construction of facilities, including but not limited to design and construction, consultation, inspection and engineering, and personal service, fringe and indirect costs (13AB2203) (81010) ..... 29,000,000 ..... (re. $29,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations, rehabilitations and other improvements to facilities, including but not limited to design and construction, consultation, inspection and engineering costs (13AB2003) (81010) ..... 1,000,000 ..... (re. $1,000,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20100
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2012:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2012 (13GI1203) (81010) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

prior to April 1, 2011 (13GI1103) (81010) .....
500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2010:
For alterations, rehabilitations and improvements of various facilities, including personal service and payment of liabilities incurred prior to April 1, 2010 (13GI1003) (81010) .....
500,000 ..... (re. $500,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	66,615,000	272,250,000
All Funds	66,615,000	272,250,000

NEW FACILITIES PURPOSE (CCP) 43,200,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal

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DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS 2026-27

service, fringe benefits, and indirect costs (60AS2603) (11433) 10,000,000

For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SK2607) (11345) 10,000,000

For services and expenses related to projects for alterations, rehabilitation, improvements, or acquisition for New York federation of growers and processors agribusiness child development centers (60AB2607)(11326) 3,200,000

For services and expenses of the New York State dairy farm modernization grant program, for Farm and Food Growth Fund, Inc. to provide grants to farms and agricultural marketing cooperatives to be used for the services and expenses to expand on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems and milking systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to collect, transport or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60122609) (11360) 15,000,000

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, or expand the year-round use of fairground facilities, excluding parking facilities and signage; or for the costs

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of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair, or replacement of water systems, restrooms, septic systems, storm water management systems, and/or security-related infrastructure and equipment on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60622603) (11340) 5,000,000

NEW YORK WORKS (CCP) 19,715,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administrative Services Purpose

For the purchase and replacement of vehicles and equipment (60VS26AS) (11420) 600,000

For services and expenses related to the purchase or replacement of laboratory equipment (60ES26AS) (11421) 115,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2026. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2603) (10300) 5,000,000

For services and expenses of state fair projects, such costs may include but not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but

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CAPITAL PROJECTS 2026-27

shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, and construction including the payment of liabilities incurred prior to April 1, 2026 and notwithstanding any law to the contrary, up to $2,500,000 for alterations, rehabilitation, preventative maintenance, field and farm equipment, and improvements to various facilities at the Cornell University College of Agriculture and Life Sciences. All or a portion of the $2,500,000 may be suballocated to the State University Construction Fund (60SF2603) (11422) 14,000,000

STATE FAIR (CCP) 3,700,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2026 (60MN2603) (11493) 1,700,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
State Fair Capital Improvement Account - 32208
Preservation of Facilities Purpose

For payment of the costs including personal services, nonpersonal services, fringe benefits and indirect costs, of alterations, rehabilitation and improvements including preventive maintenance, replacement, refurbishment and energy conservation of various facilities, including the payment of liabilities incurred prior to April 1, 2026(60RI2603) (11493) 2,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

NEW FACILITIES PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2503) (11433) ..... 5,000,000 ..... (re. $5,000,000)

For additional grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs [(60CA2503)] <u>(60CA2507)</u> (11399) ..... 5,000,000 ..... (re. $5,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SK2507) (11345) ..... 10,000,000 ..... (re. $10,000,000)

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2507) (11326) ... 3,200,000 ..... (re. $3,200,000)

For services and expenses of the New York State dairy farm modernization grant program, for Farm and Food Growth Fund, Inc. to provide grants to farms and agricultural marketing cooperatives to be used for the services and expenses to expand on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to transport or store their products. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2509) (11360) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2024:

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2403) (11433) ..... 5,000,000 ..... (re. $5,000,000)

For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SK2407) (11345) ..... 10,000,000 ..... (re. $10,000,000)

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2407) (11326) ... 3,200,000 ..... (re. $3,200,000)

For services and expenses of the New York State dairy farm modernization grant program, for Farm and Food Growth Fund, Inc. to provide grants to farms and agricultural marketing cooperatives to be used for the services and expenses to expand on-farm milk storage capacity, improve efficiencies, invest in milk transfer systems, cooling technologies, or other purposes deemed necessary to further opportunities for dairy farmers to transport or store their products. Up to ten percent of the total appropriation amount may be made available for the services and expenses of Farm and Food Growth Fund, Inc. directly related to the administration and delivery of the grant program (60BD2409) (11360) ..... 24,000,000 ..... (re. $15,642,000)

For services and expenses of the Statewide Cornell University Industrial Hemp program for innovation and commercialization of biomaterial processing (60BE2407) (11361) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2024, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of the administration of a grant program for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, docks, equipment, or permanent or temporary facilities to support the preparation, packaging, and distribution of Long Island shellfish and other aquaculture products. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to $50,000 to state operations for a Long Island seafood processing feasibility study. Up to fifteen percent of the total appropriation amount may be made available for the services and expenses of such organization directly related to the administration of the grant program (60BF2409) (11362) ..... 5,000,000 ..... (re. $4,755,000)

For services and expenses related to the expansion or rehabilitation of the New York state veterinary diagnostic laboratory and the animal health diagnostic center at Cornell University, including but not limited to alterations, improvements, preventive maintenance, replacement, refurbishment, and construction. All or a portion of this appropriation may be suballocated to any department, agency, or public authority. (60CV2407) (11366) ..... 19,500,000 ..... (re. $19,500,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

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DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed ninety percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed ninety percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed ninety percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed ninety percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a resi-

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dence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2303) (11433) ..... 5,000,000 ..... (re. $4,826,000)

For the food access expansion grant program, to provide grants to support and establish food access infrastructure in underserved communities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60CO2307) (11344) ... 10,000,000 ..... (re. $10,000,000)

For services, expenses, and grants for the cost of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of buildings, equipment, or permanent or temporary facilities for the development of facilities to support the preparation and distribution of New York focused meals for regional school infrastructure, such as aggregation, storage hubs and/or commissary-type kitchens (60SK2307) (11345) ..... 10,000,000 ..... (re. $7,250,000)

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2307) (11326) ... 3,200,000 ..... (re. $2,379,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in

underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2203) (11433) .....
5,000,000 ..... (re. $4,017,000)

For additional grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such

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pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60CA2203) (11339) .....
3,000,000 ..... (re. $3,000,000)

For services and expenses related to projects for alterations, rehabilitation, and improvements at the New York federation of growers and processors agribusiness child development centers (60AB2207) (11326) ... 3,200,000 ..... (re. $1,932,000)

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation,

acquisition, repair, or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60LF2203) (11340) .....
5,000,000 ..... (re. $5,000,000)

For services and expenses of GrowNYC related to the Bronx Food Hub. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60GN2203) (11341) ... 4,000,000 ..... (re. $869,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2024:

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services, grants in amounts not less than $50,000, and not more than $200,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs.

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS2103) (11433) .....
5,000,000 ..... (re. $2,511,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2024:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for: the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1907) (11414) ...
5,000,000 ..... (re. $2,867,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or

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1 under contract for the provision of pound or shelter services with
2 one or more municipalities: projects serving an individual munici-
3 pality, grants in amounts not less than $50,000 and not more than
4 $200,000, not to exceed fifty percent of the total project cost; and
5 for projects serving two or more municipalities, grants in amounts
6 not less than $100,000 and not more than $500,000, not to exceed
7 seventy-five percent of the total project cost; (b) In munici-
8 palities with a population of more than two million, for such
9 pounds, shelters or humane societies that are operated by or under
10 contract for the provision of pound or shelter services with one or
11 more municipalities, grants in amounts not less than $100,000 and
12 not more than $500,000, not to exceed seventy-five percent of the
13 total project cost; and (c) to the extent such funds have not been
14 extinguished, for projects in underserved municipalities or regions,
15 for such pounds, shelters or humane societies that are not operated
16 by or under contract with one or more municipalities for the
17 provision of pound or shelter services, grants in amounts not more
18 than $50,000, not to exceed fifty percent of the total project cost.
19 Up to five percent of the total appropriation amount may be made
20 available for the services and expenses of the department in
21 relation to these grants, including personal service, non-personal
22 service, fringe benefits, and indirect costs.
23 For grants to municipal and incorporated not-for-profit pounds, shel-
24 ters, humane societies, and rescue facilities, excluding rescues
25 operating from a residence, awarded after April 1, 2024. Use of the
26 grant funds is restricted to the costs of capital projects includ-
27 ing, but not limited to, construction, renovation, rehabilitation,
28 installation, acquisition, or expansion of buildings, equipment, or
29 facilities necessary for the secure containment, health, and
30 adequate care of sheltered dogs and cats. These grants shall be
31 allocated by the commissioner on a competitive basis until such
32 funds are extinguished in an amount not less than $20,000 and not
33 more than $500,000, not to exceed ninety percent of the total
34 project cost. Not less than $500,000 for projects in underserved
35 municipalities or regions, for such pounds, shelters, humane socie-
36 ties, or rescue facilities, excluding rescues operating from a resi-
37 dence, that are not operated by or under contract with one or more
38 municipalities for the provision of pound or shelter services but
39 that are registered with the department and can demonstrate provid-
40 ing similar pound or shelter services. Up to five percent of the
41 total appropriation amount may be made available for the services
42 and expenses of the department in relation to these grants, includ-
43 ing personal service, nonpersonal service, fringe benefits, and
44 indirect costs (60AS1907) (11433) .....
45 5,000,000 ..... (re. $1,859,000)

46 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
47 section 1, of the laws of 2024:
48 For payment to agricultural or horticultural corporations and county
49 extension service associations that are eligible to receive premium
50 reimbursement pursuant to section 286 of the agriculture and markets
51 law for: the costs of construction, renovation, alteration, rehabil-

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itation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage; or for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of water systems, restrooms, septic systems, and/or storm water management systems on fairgrounds or in fairground buildings to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1807) (11414) ... 5,000,000 ..... (re. $1,587,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be

allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS1807) (11433) .....
5,000,000 ..... (re. $389,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2024:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1707) (11414) ...
5,000,000 ..... (re. $406,000)

For grants to municipal and incorporated not-for-profit pounds, shelters and humane societies. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished as follows: (a) In municipalities with a population of less than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities: projects serving an individual municipality, grants in amounts not less than $50,000 and not more than $200,000, not to exceed fifty percent of the total project cost; and for projects serving two or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the total project cost; (b) In municipalities with a population of more than two million, for such pounds, shelters or humane societies that are operated by or under contract for the provision of pound or shelter services with one or more municipalities, grants in amounts not less than $100,000 and not more than $500,000, not to exceed seventy-five percent of the

total project cost; and (c) to the extent such funds have not been extinguished, for projects in underserved municipalities or regions, for such pounds, shelters or humane societies that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services, grants in amounts not more than $50,000, not to exceed fifty percent of the total project cost. Up to five percent of the total appropriation amount may be made available for the services and expenses of the Department in relation to these grants, including personal service, non-personal service, fringe benefits, and indirect costs.

For grants to municipal and incorporated not-for-profit pounds, shelters, humane societies, and rescue facilities, excluding rescues operating from a residence, awarded after April 1, 2024. Use of the grant funds is restricted to the costs of capital projects including, but not limited to, construction, renovation, rehabilitation, installation, acquisition, or expansion of buildings, equipment, or facilities necessary for the secure containment, health, and adequate care of sheltered dogs and cats. These grants shall be allocated by the commissioner on a competitive basis until such funds are extinguished in an amount not less than $20,000 and not more than $500,000, not to exceed ninety percent of the total project cost. Not less than $500,000 for projects in underserved municipalities or regions, for such pounds, shelters, humane societies, or rescue facilities, excluding rescues operating from a residence, that are not operated by or under contract with one or more municipalities for the provision of pound or shelter services but that are registered with the department and can demonstrate providing similar pound or shelter services. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60AS1707) (11433) .....
5,000,000 ..... (re. $221,000)

By chapter 55, section 1, of the laws of 2016:

For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements, installation, acquisition, repair or replacement of fairground buildings, equipment or permanent or temporary facilities used to house or promote agriculture, excluding parking facilities and signage, to be allocated by the commissioner in amounts not to exceed $200,000 to such eligible agricultural and horticultural corporations or county extension services on a noncompetitive basis until such funds are exhausted (60LF1607) (11414) ...
5,000,000 ..... (re. $100,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 53, section 3, of the laws of 2006:

For services and expenses related to the Fredonia Vineyard Laboratory (60030607) (11491) ... 2,000,000 ..... (re. $28,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of Cornell University College of Agriculture and Life Sciences climate adaptive research farms for applied infrastructure and demonstration projects (60CR2203) (11342) ..... 5,000,000 ..... (re. $4,450,000)
For the New York State meat processing expansion grant program, to provide grants of at least $50,000 to be used for the expansion of existing plants, creation of new plants, job training, safety upgrades, or other purposes deemed necessary to further opportunities for beef, pork and other meat farmers to process their meat within the state. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60MP2207) (11343) ... 5,000,000 ..... (re. $2,336,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administrative Services Purpose

By chapter 54, section 1, of the laws of 2025:
For the purchase and replacement of vehicles and equipment (60VS25AS) (11420) ... 600,000 ..... (re. $600,000)
For services and expenses related to the purchase or replacement of laboratory equipment (60ES25AS) (11421) ..... 115,000 ..... (re. $115,000)

By chapter 54, section 1, of the laws of 2024:
For the purchase and replacement of vehicles and equipment (60VS24AS) (11420) ... 600,000 ..... (re. $600,000)
For services and expenses related to the purchase or replacement of laboratory equipment (60ES24AS) (11421) ..... 115,000 ..... (re. $115,000)

By chapter 54, section 1, of the laws of 2023:
For the purchase and replacement of vehicles and equipment (60VS23AS) (11420) ... 600,000 ..... (re. $565,000)
For services and expenses related to the purchase or replacement of laboratory equipment (60ES23AS) (11421) ..... 115,000 ..... (re. $115,000)

By chapter 54, section 1, of the laws of 2022:
For the purchase and replacement of vehicles and equipment (60VS22AS) (11420) ... 600,000 ..... (re. $600,000)

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DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For services and expenses related to the purchase or replacement of laboratory equipment (60ES22AS) (11421) ..... 115,000 ..... (re. $82,000)

By chapter 54, section 1, of the laws of 2021:
For the purchase and replacement of vehicles and equipment (60VS21AS) (11420) ... 600,000 ..... (re. $7,000)
For services and expenses related to the purchase or replacement of laboratory equipment (60ES21AS) (11421) ..... 115,000 ..... (re. $115,000)

By chapter 54, section 1, of the laws of 2020:
For the purchase and replacement of vehicles and equipment (60VS20AS) (11420) ... 600,000 ..... (re. $3,000)
For services and expenses related to the purchase or replacement of laboratory equipment (60ES20AS) (11421) ..... 115,000 ..... (re. $62,000)

By chapter 54, section 1, of the laws of 2019:
For the purchase and replacement of vehicles and equipment (60VS19AS) (11420) ... 600,000 ..... (re. $1,000)
For services and expenses related to the purchase or replacement of laboratory equipment (60ES19AS) (11421) ... 115,000 ... (re. $5,000)

By chapter 54, section 1, of the laws of 2018:
For the purchase and replacement of vehicles and equipment (60VS18AS) (11420) ... 600,000 ..... (re. $1,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2025. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2503) (10300) ... 5,000,000 ..... (re. $4,979,000)
For services and expenses of state fair projects, including but not limited to: projects at the Suburban Park, Chevy Court, and Expo Center facilities, personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, and construction including the payment of liabilities incurred prior to April 1, 2025 (60SF2503) (11422) ... 44,000,000 ..... (re. $44,000,000)
For the New York State meat processing expansion grant program, to provide grants of at least $50,000 to be used for the expansion of existing plants, creation of new plants, job training, safety upgrades, or other purposes deemed necessary to further opportu-

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nities for beef, pork and other meat farmers to process their meat within the state. Up to five percent of the total appropriation amount may be made available for the services and expenses of the department in relation to these grants, including personal service, nonpersonal service, fringe benefits, and indirect costs (60MP2507) (11343) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2024:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2024. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2403) (10300) ... 5,000,000 ..... (re. $3,762,000)

For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, and construction including the payment of liabilities incurred prior to April 1, 2024 (60SF2403) (11422) ..... 9,000,000 ..... (re. $8,968,000)

By chapter 54, section 1, of the laws of 2023:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2303) (10300) ... 5,000,000 ..... (re. $66,000)

For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may include but shall not be limited to alterations, rehabilitation, improvements, preventive maintenance, replacement, refurbishment, and construction including the payment of liabilities incurred prior to April 1, 2023 (60SF2303) (11422) ..... 9,000,000 ..... (re. $8,881,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses related to New York Works Infrastructure projects for alterations, rehabilitation, improvements, and land acquisition at the state fair, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (60NY2203) (10300) ... 5,000,000 ..... (re. $139,000)

For services and expenses of state fair projects, such costs may include but shall not be limited to personal services, nonpersonal services, fringe benefits and indirect costs, such projects may

1 include but shall not be limited to alterations, rehabilitation,
2 improvements, preventive maintenance, replacement, refurbishment,
3 construction and energy conservation of various facilities, includ-
4 ing the payment of liabilities incurred prior to April 1, 2022
5 (60SF2203) (11422) ... 28,000,000 ..... (re. $16,672,000)

6 By chapter 54, section 1, of the laws of 2021, as amended by chapter 54,
7 section 1, of the laws of 2023:
8 For services and expenses related to New York Works Infrastructure
9 projects for alterations, rehabilitation, improvements, and land
10 acquisition at the state fair, including personal service and the
11 payment of liabilities incurred prior to April 1, 2021. All or a
12 portion of the funds appropriated hereby may be suballocated or
13 transferred to any department, agency or public authority (60NY2103)
14 (10300) ... 5,007,000 ..... (re. $167,000)

15 By chapter 54, section 1, of the laws of 2020:
16 For services and expenses related to New York Works Infrastructure
17 projects for alterations, rehabilitation, improvements, and land
18 acquisition at the state fair, including personal service and the
19 payment of liabilities incurred prior to April 1, 2020. All or a
20 portion of the funds appropriated hereby may be suballocated or
21 transferred to any department, agency or public authority (60NY2003)
22 (10300) ... 15,000,000 ..... (re. $9,722,000)

23 By chapter 54, section 1, of the laws of 2019:
24 For services and expenses related to New York Works Infrastructure
25 projects for alterations, rehabilitation, improvements, and land
26 acquisition at the state fair, including personal service and the
27 payment of liabilities incurred prior to April 1, 2019. All or a
28 portion of the funds appropriated hereby may be suballocated or
29 transferred to any department, agency or public authority (60NY1903)
30 (10300) ... 5,000,000 ..... (re. $2,000)

31 By chapter 54, section 1, of the laws of 2017:
32 For services and expenses related to New York Works Infrastructure
33 projects for alterations, rehabilitation and improvements to modern-
34 ize the state fair, including personal service and the payment of
35 liabilities incurred prior to April 1, 2017. All or a portion of the
36 funds appropriated hereby may be suballocated or transferred to any
37 department, agency or public authority (60SF1703) (11422) .....
38 50,000,000 ..... (re. $212,000)

39 STATE FAIR (CCP)

40 Capital Projects Fund - Other
41 Capital Projects Fund - 30000
42 Preservation of Facilities Purpose

43 By chapter 54, section 1, of the laws of 2025:
44 For payment of the costs including personal services, nonpersonal
45 services, fringe benefits and indirect costs, of alterations, reha-

1 bilitation and improvements including preventive maintenance,
2 replacement, refurbishment and energy conservation of various facil-
3 ities, including the payment of liabilities incurred prior to April
4 1, 2025 (60MN2503) (11493) ... 1,700,000 ..... (re. $883,000)

5 Capital Projects Funds - Other
6 Miscellaneous Capital Projects Fund
7 State Fair Capital Improvement Account - 32208
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2025:
10 For payment of the costs including personal services, nonpersonal
11 services, fringe benefits and indirect costs, of alterations, reha-
12 bilitation and improvements including preventive maintenance,
13 replacement, refurbishment and energy conservation of various facil-
14 ities, including the payment of liabilities incurred prior to April
15 1, 2025(60RI2503) (11493) ... 2,000,000 ..... (re. $2,000,000)

16 By chapter 54, section 1, of the laws of 2024:
17 For payment of the costs including personal services, nonpersonal
18 services, fringe benefits and indirect costs, of alterations, reha-
19 bilitation and improvements including preventive maintenance,
20 replacement, refurbishment and energy conservation of various facil-
21 ities, including the payment of liabilities incurred prior to April
22 1, 2024 (60RI2403) (11493) ... 2,000,000 ..... (re. $2,000,000)

23 By chapter 54, section 1, of the laws of 2023:
24 For payment of the costs including personal services, nonpersonal
25 services, fringe benefits and indirect costs, of alterations, reha-
26 bilitation and improvements including preventive maintenance,
27 replacement, refurbishment and energy conservation of various facil-
28 ities, including the payment of liabilities incurred prior to April
29 1, 2023 (60RI2303) (11493) ... 2,000,000 ..... (re. $2,000,000)

30 By chapter 54, section 1, of the laws of 2022:
31 For payment of the costs including personal services, nonpersonal
32 services, fringe benefits and indirect costs, of alterations, reha-
33 bilitation and improvements including preventive maintenance,
34 replacement, refurbishment and energy conservation of various facil-
35 ities, including the payment of liabilities incurred prior to April
36 1, 2022 (60RI2203) (11493) ... 2,000,000 ..... (re. $1,421,000)

37 By chapter 54, section 1, of the laws of 2021:
38 For payment of the costs including personal services, nonpersonal
39 services, fringe benefits and indirect costs, of alterations, reha-
40 bilitation and improvements including preventive maintenance,
41 replacement, refurbishment and energy conservation of various facil-
42 ities, including the payment of liabilities incurred prior to April
43 1, 2021 (60RI2103) (11493) ... 2,000,000 ..... (re. $2,000,000)

44 By chapter 54, section 1, of the laws of 2020:

DEPARTMENT OF AGRICULTURE AND MARKETS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For payment of the costs including personal services, nonpersonal
2 services, fringe benefits and indirect costs, of alterations, reha-
3 bilitation and improvements including preventive maintenance,
4 replacement, refurbishment and energy conservation of various facil-
5 ities, including the payment of liabilities incurred prior to April
6 1, 2020 (60RI2003) (11493) ... 2,000,000 ..... (re. $2,000,000)

7 By chapter 54, section 1, of the laws of 2019:
8 For payment of the costs including personal services, nonpersonal
9 services, fringe benefits and indirect costs, of alterations, reha-
10 bilitation and improvements including preventive maintenance,
11 replacement, refurbishment and energy conservation of various facil-
12 ities, including the payment of liabilities incurred prior to April
13 1, 2019 (60RI1903) (11493) ... 2,000,000 ..... (re. $2,000,000)

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ALCOHOLIC BEVERAGE CONTROL

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	17,000,000	0
6	---	---
7 All Funds	17,000,000	0
8	==========	==========

9 INFORMATION TECHNOLOGY PROGRAM (CCP) 17,000,000
10 ---

11 Capital Projects Funds - Other
12 Miscellaneous Capital Projects Fund
13 Cannabis IT Subfund
14 Program Improvement/Change Purpose

15 For services and expenses related to the
16 acquisition and development of technology,
17 including but not limited to equipment,
18 software and services 17,000,000

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COUNCIL ON THE ARTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	0	9,283,000
6	---	---
7 All Funds	0	9,283,000
8	==========	==========

9 REGIONAL ARTS AND CULTURAL COUNCILS PROGRAM

10 Capital Projects Fund - Other
11 Capital Projects Fund - 30000
12 Program Improvement/Change Purpose

13 By chapter 54, section 1, of the laws of 2022:
14 For construction and rehabilitation projects for Regional Arts and
15 Cultural Councils outside of New York City (61RA2208) (12125) .....
16 10,000,000 ..... (re. $9,283,000)

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DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	14,200,000	22,223,000
All Funds	14,200,000	22,223,000

IT INITIATIVE PROGRAM (CCP) 14,200,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For services and expenses related to the
redesign and expansion of Rensselaer Tech-
nology Park Data Center (OS012603) (51919)
..... 2,200,000
For services and expenses related to the
acquisition and development of technology,
including but not limited to equipment,
software and services (OS012608) (51919) 12,000,000

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DEPARTMENT OF AUDIT AND CONTROL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 IT INITIATIVE PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Program Improvement/Change Purpose

5 By chapter 54, section 1, of the laws of 2023:
6 For services and expenses related to the acquisition and development
7 of technology, including but not limited to equipment, software and
8 services (OS012308) (51919) ... 2,836,000 ..... (re. $2,836,000)

9 By chapter 54, section 1, of the laws of 2022:
10 For services and expenses related to the acquisition and development
11 of technology, including but not limited to equipment, software and
12 services (OS012208) (51919) ... 30,112,000 ..... (re. $16,647,000)

13 By chapter 54, section 1, of the laws of 2020:
14 For services and expenses related to the acquisition and development
15 of technology, including but not limited to equipment, software and
16 services (OS012008) (51919) ... 10,100,000 ..... (re. $2,740,000)

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	8,871,117,000	4,499,174,000
All Funds	8,871,117,000	4,499,174,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 734,222,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, enhancement to campus security and security infrastructure, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2026 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following

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(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2026-27

schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be subal-located or transferred to the dormitory authority of the state of New York for such purpose (30032603) (15420) 314,222,000

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	3,736
Brooklyn College	
Campus-wide maintenance to various facilities	8,444
City College	
Campus-wide maintenance to various facilities	7,008
CUNY School of Medicine	
Campus-wide maintenance to various facilities	416
Graduate School and University Center	
Campus-wide maintenance to various facilities	984
Honors college	
Campus-wide maintenance to various facilities	98
Hunter College	
Campus-wide maintenance to various facilities	6,999
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities	1,502
Lehman College	
Campus-wide maintenance to various facilities	4,197
Medgar Evers College	
Campus-wide maintenance to various facilities	1,606
New York City College of Technology	
Campus-wide maintenance to various facilities	2,072
Queens College	
Campus-wide maintenance to various facilities	6,772
College of Staten Island	
Campus-wide maintenance to	

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2026-27

1 various facilities 5,657
2 York College
3 Campus-wide maintenance to
4 various facilities 2,321
5 For university-wide maintenance or
6 capital improvement costs at senior
7 colleges attributable to the findings of
8 condition surveys for health and safety
9 needs 10,193
10 For university-wide maintenance or
11 capital improvement costs at senior
12 colleges attributable to the findings of
13 condition surveys for preservation of
14 facilities needs 13,704
15 For university-wide maintenance or
16 capital improvement costs at senior
17 colleges attributable to ADA needs 6,796
18 For university-wide maintenance or
19 capital improvement costs at senior
20 colleges attributable to mechanical and
21 infrastructure needs 7,928
22 For university-wide maintenance or
23 capital improvement costs at senior
24 colleges attributable to science and
25 technology equipment needs 5,550
26 For university-wide maintenance or
27 capital improvement costs at senior
28 colleges attributable to certificate of
29 occupancy/public assembly needs 2,265
30 For university-wide maintenance or
31 capital improvement costs at senior
32 colleges attributable to energy
33 conservation needs 4,531
34 For university-wide maintenance or
35 capital improvement costs at senior
36 colleges attributable to science lab
37 upgrade needs 2,265
38 For university-wide maintenance or
39 capital improvement costs at senior
40 colleges attributable to educational
41 technology initiative needs 7,362
42 For university-wide maintenance or
43 capital improvement costs at senior
44 colleges attributable to bathroom
45 facilities upgrade needs 1,134
46 For university-wide maintenance or
47 capital improvement costs at senior
48 colleges attributable to CUNY TV
49 renovation needs 332
50 For university-wide priority capital

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2026-27

1 maintenance or capital improvement
2 projects to support the preservation
3 of facilities 200,350
4 ----------
5 Total 314,222
6 ==========

7 For additional services and expenses related
8 to alterations and improvements to exist-
9 ing facilities for capital maintenance,
10 including but not limited to capital
11 design, construction, reconstruction,
12 rehabilitation, and equipment; for in-kind
13 replacement of buildings and facilities
14 upon demonstration, through multi-factor
15 benefit-cost analysis of capital costs and
16 life-cycle operating costs comparing
17 existing facility, renovated facility, and
18 new construction, that replacement is more
19 cost-effective and energy-efficient than
20 full renovation and does not exceed exist-
21 ing square footage except incidentally
22 where necessary to provide accessibility,
23 mechanical efficiency, or required acces-
24 sory and minor support structures; for
25 health and safety, enhancement to campus
26 security and security infrastructure,
27 preservation of facilities, program
28 improvement or program change, environ-
29 mental protection, energy conservation,
30 accreditation, facilities for the phys-
31 ically disabled, preventative maintenance
32 and related projects, including costs
33 incurred prior to April 1, 2026 and
34 subject to a plan developed and submitted
35 annually by the city university of New
36 York and approved by the director of the
37 budget, and which may include, but not be
38 limited to, projects in the following
39 schedule. Notwithstanding any other law to
40 the contrary, all or a portion of the
41 amounts hereby appropriated may be subal-
42 located or transferred to the dormitory
43 authority of the state of New York for
44 such purpose 100,000,000
45 For services and expenses for capital
46 projects at CUNY facilities to support
47 energy efficiency and sustainability,
48 including but not limited to building

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2026-27

1 controls, renewable energy, and aligning
2 with state or city mandates 170,000,000
3 For services and expenses for capital
4 projects to support comprehensive modern-
5 ization or security enhancements of infor-
6 mation technology, including but not
7 limited to infrastructure improvements,
8 application modernization, and cybersecur-
9 ity measures 150,000,000

10 PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP) 7,930,000,000
11 ----------

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Program Improvement or Program Change Purpose

15 For services and expenses related to alter-
16 ations and improvements to research facil-
17 ities or science labs including but not
18 limited to capital design, construction,
19 reconstruction, rehabilitation, and equip-
20 ment; for health and safety, preservation
21 of facilities, program improvement or
22 program change, environmental protection,
23 energy conservation, and accreditation,
24 including costs incurred prior to April 1,
25 2026 and subject to a plan approved by the
26 chancellor of the city university of New
27 York and the director of the budget.
28 Notwithstanding any other law to the
29 contrary, all or a portion of the amounts
30 hereby appropriated may be suballocated or
31 transferred to the dormitory authority of
32 the state of New York for such purpose 50,000,000
33 In support of a multi-year capital plan for
34 the city university of New York for addi-
35 tional services and expenses related to
36 alterations and improvements to various
37 facilities including but not limited to
38 capital design, construction, recon-
39 struction, rehabilitation, and equipment;
40 for health and safety, preservation of
41 facilities, program improvement or program
42 change, environmental protection, energy
43 conservation, accreditation, facilities
44 for the physically disabled, preventative
45 maintenance and related projects, includ-
46 ing costs incurred prior to April 1, 2026
47 and subject to a plan developed and

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS 2026-27

1 submitted annually by the city university
2 of New York to the chairs of the senate
3 finance committee and the assembly ways
4 and means committee (30A12608) 7,800,000,000
5 For services and expenses including but not
6 limited to alterations and improvements to
7 various facilities, capital design,
8 construction, reconstruction, rehabilitia-
9 tion and equipment for the CUNY School of
10 Medicine 60,000,000
11 For services and expenses including but not
12 limited to alterations and improvements to
13 various facilities, capital design,
14 construction, reconstruction, rehabilitia-
15 tion and equipment for the Science Complex
16 at Lehman College 15,000,000
17 For services and expenses including but not
18 limited to alterations and improvements to
19 capital design, construction, recon-
20 struction, rehabilitation, and equipment
21 at Baruch College 5,000,000

22 PROJECT ADMINISTRATION (CCP) 49,581,000
23 ----------

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Administration Purpose

27 For payment to the dormitory authority of
28 the state of New York, for services and
29 expenses of the authority related to
30 construction activities administered by
31 the authority for the state share of capi-
32 tal projects of the city university of New
33 York which are appropriated by the state
34 and otherwise authorized by law (30DA2650)
35 (15528) 30,649,000
36 For payment to the city university
37 construction fund, for services and
38 expenses of the city university
39 construction fund related to construction
40 activities administered by the city
41 university construction fund for the state
42 share of capital projects of the city
43 university of New York which are appropri-
44 ated by the state and otherwise authorized
45 by law (30CF2650) (40800) 18,932,000

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs,
2 purposes and projects as herein specified
3 in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 157,314,000
5 ----------

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities, including services
13 and expenses, capital design,
14 construction, reconstruction, rehabili-
15 tation and equipment; for health and safe-
16 ty, preservation of facilities, new facil-
17 ities, program improvement or program
18 change, environmental protection, energy
19 conservation, accreditation, facilities
20 for the physically disabled, and related
21 projects, including costs incurred prior
22 to April 1, 2026 subject to an annual plan
23 developed by the city university and
24 approved by the state director of the
25 budget. Notwithstanding any other law to
26 the contrary, all or a portion of the
27 amounts hereby appropriated may be subal-
28 located or transferred to the dormitory
29 authority of the state of New York for
30 such purpose (30CC2603) (81067) 57,314,000
31 For additional services and expenses for the
32 state share of financial assistance to
33 community colleges for alterations and
34 improvements to various facilities,
35 including services and expenses, capital
36 design, construction, reconstruction,
37 rehabilitation and equipment; for health
38 and safety, preservation of facilities,
39 new facilities, program improvement or
40 program change, environmental protection,
41 energy conservation, accreditation, facil-
42 ities for the physically disabled, and
43 related projects, including costs incurred
44 prior to April 1, 2026 subject to an annu-
45 al plan developed by the city university
46 and approved by the state director of the
47 budget. Notwithstanding any other law to

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
COMMUNITY COLLEGES

CAPITAL PROJECTS 2026-27

the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose 100,000,000

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 For services and expenses related to alterations and improvements to
8 existing facilities for capital maintenance, including but not
9 limited to capital design, construction, reconstruction, rehabili-
10 tation, and equipment; for health and safety, preservation of facil-
11 ities, program improvement or program change, environmental
12 protection, energy conservation, accreditation, facilities for the
13 physically disabled, preventative maintenance and related projects,
14 including costs incurred prior to April 1, 2017 and subject to a
15 plan developed and submitted annually by the city university of New
16 York and approved by the director of the budget, and which may
17 include, but not be limited to, projects in the following schedule.
18 Notwithstanding any other law to the contrary, all or a portion of
19 the amounts hereby appropriated may be suballocated or transferred
20 to the dormitory authority of the state of New York for such purpose
21 (30031750) (15420) ... 224,222,000 ..... (re. $33,596,000)

22 Project Schedule
23 PROJECT AMOUNT
24 ----------
25 (thousands of dollars)
26 Baruch College
27 Campus-wide maintenance to
28 various facilities 2,511
29 Brooklyn College
30 Campus-wide maintenance to
31 various facilities 5,433
32 City College
33 Campus-wide maintenance to
34 various facilities 8,136
35 Graduate School and University Center
36 Campus-wide maintenance to
37 various facilities 25
38 Honors college
39 Campus-wide maintenance to
40 various facilities 25
41 Hunter College
42 Campus-wide maintenance to
43 various facilities 5,799
44 John Jay College of Criminal Justice
45 Campus-wide maintenance to
46 various facilities 3,193
47 Lehman College

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide maintenance to
various facilities 2,438
Medgar Evers College
Campus-wide maintenance to
various facilities 3,096
New York City College of Technology
Campus-wide maintenance to
various facilities 3,485
Queens College
Campus-wide maintenance to
various facilities 5,433
College of Staten Island
Campus-wide maintenance to
various facilities 2,877
York College
Campus-wide maintenance to
various facilities 3,899
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs 9,270
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs 12,463
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs 7,210
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to ADA needs 6,180
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs 2,060
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to energy
conservation needs 4,120
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science lab
upgrade needs 2,060
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to bathroom

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 facilities upgrade needs 1,030
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to educational
5 technology initiative needs 6,695
6 For university-wide maintenance or
7 capital improvement costs at senior
8 colleges attributable to science and
9 technology equipment needs 5,047
10 For university-wide maintenance or
11 capital improvement costs at senior
12 colleges attributable to CUNY TV
13 renovation needs 515
14 For university-wide priority capital
15 maintenance or capital improvement
16 projects to support the preservation
17 of facilities 121,222
18 ---
19 Total 224,222
20 ==========

21 For services and expenses related to alterations and improvements to
22 various facilities including but not limited to capital design,
23 construction, reconstruction, rehabilitation, and equipment; for
24 health and safety, preservation of facilities, program improvement
25 or program change, environmental protection, energy conservation,
26 accreditation, facilities for the physically disabled, preventative
27 maintenance and related projects, including costs incurred prior to
28 April 1, 2017 and subject to a plan developed and submitted annually
29 by the city university of New York and approved by the director of
30 the budget, and which may include, but not be limited to, projects
31 in the following schedule. Notwithstanding any other law to the
32 contrary, all or a portion of the amounts hereby appropriated may be
33 suballocated or transferred to the dormitory authority of the state
34 of New York for such purpose (30051750) (40804) .....
35 60,000,000 ..... (re. $19,123,000)

36 Project Schedule
37 PROJECT AMOUNT
38 ---
39 (thousands of dollars)
40 Baruch College
41 Campus-wide projects 1,260
42 Brooklyn College
43 Campus-wide projects 8,460
44 City College
45 Campus-wide projects 15,120
46 Graduate School and University Center
47 Campus-wide projects 60
48 Honors college

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide projects 60
Hunter College
Campus-wide projects 9,360
John Jay College of Criminal Justice
Campus-wide projects 2,940
Lehman College
Campus-wide projects 1,080
Medgar Evers College
Campus-wide projects 2,700
New York City College of Technology
Campus-wide projects 3,660
Queens College
Campus-wide projects 8,460
College of Staten Island
Campus-wide projects 2,160
York College
Campus-wide projects 4,680

Total 60,000
==========

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041650) (40802) ... 40,000,000 ..... (re. $40,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	378
Brooklyn College	
Campus-wide maintenance to various facilities	2,538
City College	

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide maintenance to
various facilities 4,536
Graduate School and University Center
Campus-wide maintenance to
various facilities 18
Honors college
Campus-wide maintenance to
various facilities 18
Hunter College
Campus-wide maintenance to
various facilities 2,808
John Jay College of Criminal Justice
Campus-wide maintenance to
various facilities 882
Lehman College
Campus-wide maintenance to
various facilities 324
Medgar Evers College
Campus-wide maintenance to
various facilities 810
New York City College of Technology
Campus-wide maintenance to
various facilities 1,098
Queens College
Campus-wide maintenance to
various facilities 2,538
College of Staten Island
Campus-wide maintenance to
various facilities 648
York College
Campus-wide maintenance to
various facilities 1,404
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs 3,600
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs 4,840
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs 2,800
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to ADA needs 2,400
For university-wide maintenance or

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(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs 800
For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs 1,600
For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 800
For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 400
For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 2,600
For university-wide maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs 1,960
For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs 200

Total 40,000

==========

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2016 and subject to a plan developed and submitted by the city university of New York board of trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051650) (40803) ... 20,000,000 .... (re. $4,539,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

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CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2015 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031550) (15420) ... 103,000,000 ..... (re. $5,906,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	4,635
Brooklyn College	
Campus-wide maintenance to various facilities	3,811
City College	
Campus-wide maintenance to various facilities	5,665
Graduate School and University Center	
Campus-wide maintenance to various facilities	1,030
Honors college	
Campus-wide maintenance to various facilities	412
Hunter College	
Campus-wide maintenance to various facilities	3,914
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities	2,163
Lehman College	
Campus-wide maintenance to various facilities	3,811
Medgar Evers College	
Campus-wide maintenance to various facilities	3,811
New York City College of Technology	
Campus-wide maintenance to	

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(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 various facilities 3,811
2 Queens College
3 Campus-wide maintenance to
4 various facilities 5,665
5 College of Staten Island
6 Campus-wide maintenance to
7 various facilities 3,811
8 York College
9 Campus-wide maintenance to
10 various facilities 3,811
11 For university-wide maintenance or
12 capital improvement costs at senior
13 colleges attributable to the findings of
14 condition surveys for health and safety
15 needs 8,755
16 For university-wide maintenance or
17 capital improvement costs at senior
18 colleges attributable to the findings of
19 condition surveys for preservation of
20 facilities needs 10,815
21 For university-wide maintenance or
22 capital improvement costs at senior
23 colleges attributable to mechanical and
24 infrastructure needs 6,695
25 For university-wide maintenance or
26 capital improvement costs at senior
27 colleges attributable to ADA needs 5,150
28 For university-wide maintenance or
29 capital improvement costs at senior
30 colleges attributable to certificate of
31 occupancy/public assembly needs 2,060
32 For university-wide maintenance or
33 capital improvement costs at senior
34 colleges attributable to energy
35 conservation needs 4,120
36 For university-wide maintenance or
37 capital improvement costs at senior
38 colleges attributable to science lab
39 upgrade needs 2,060
40 For university-wide maintenance or
41 capital improvement costs at senior
42 colleges attributable to bathroom
43 facilities upgrade needs 1,030
44 For university-wide maintenance or
45 capital improvement costs at senior
46 colleges attributable to asbestos
47 abatement needs 1,030
48 For university-wide maintenance or
49 capital improvement costs at senior
50 colleges attributable to educational

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

technology initiative needs 6,695
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs 7,210
For university-wide maintenance or
capital improvement costs at senior
colleges attributable CUNY TV
renovation needs 1,030

Total 103,000
==========

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031450) (15420) .... 206,000,000 ..... (re. $73,572,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	14,000
Brooklyn College	
Campus-wide critical maintenance to various facilities	12,500
City College	
Campus-wide critical maintenance to various facilities	17,000
Graduate School and University Center	
Campus-wide critical maintenance to various facilities	2,000
Honors college	
Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 various facilities 1,000
2 Hunter College
3 Campus-wide critical maintenance to
4 various facilities 1,000
5 John Jay College of Criminal Justice
6 Campus-wide critical maintenance to
7 various facilities 5,000
8 Lehman College
9 Campus-wide critical maintenance to
10 various facilities 10,000
11 Medgar Evers College
12 Campus-wide critical maintenance to
13 various facilities 10,000
14 New York City College of Technology
15 Campus-wide critical maintenance to
16 various facilities 8,000
17 Queens College
18 Campus-wide critical maintenance to
19 various facilities 17,000
20 College of Staten Island
21 Campus-wide critical maintenance to
22 various facilities 10,000
23 York College
24 Campus-wide critical maintenance to
25 various facilities 12,000
26 For university-wide critical maintenance or
27 capital improvement costs at senior
28 colleges attributable to the findings of
29 condition surveys for health and safety
30 needs 27,000
31 For university-wide critical maintenance or
32 capital improvement costs at senior
33 colleges attributable to the findings of
34 condition surveys for preservation of
35 facilities needs 30,000
36 For university-wide critical maintenance or
37 capital improvement costs at senior
38 colleges attributable to mechanical and
39 infrastructure needs 20,500
40 For university-wide critical maintenance or
41 capital improvement costs at senior
42 colleges attributable to ADA needs 10,000
43 For university-wide critical maintenance or
44 capital improvement costs at senior
45 colleges attributable to certificate of
46 occupancy/public assembly needs 5,000
47 For university-wide critical maintenance or
48 capital improvement costs at senior
49 colleges attributable to energy

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

conservation needs 12,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 8,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 3,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to asbestos abatement needs 1,500
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 15,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to science and technology equipment needs 5,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable CUNY TV renovation needs 1,500
Less an amount to be allocated by the board of trustees ..... (52,000)

Total 206,000

Advances for alterations and improvements to various facilities for capital strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2014, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30041450) (15511) ... 127,000,000 ..... (re. $83,681,000)

Project Schedule

PROJECT	AMOUNT

CITY UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE CITY UNIVERSITY CONSTRUCTION FUND)
SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

(thousands of dollars)

Baruch College
17 Lex. Ave Building 30,000
Brooklyn College
Roosevelt Hall 35,000
College of Staten Island
Interdisciplinary High Performance
Computational Center 10,000
Lehman College
Nursing Education 22,000
York College
Academic Village/Conference Center 30,000

Total 127,000

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to theapproval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30051450) (15529) ... 67,000,000 ..... (re. $48,094,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2012, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031250) (15420) ... 284,222,000 ..... (re. $71,339,000)

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	12,000
Brooklyn College	
Campus-wide critical maintenance to various facilities	15,000
City College	
Campus-wide critical maintenance to various facilities	12,000
Graduate School and University Center	
Campus-wide critical maintenance to various facilities	3,000
Hunter College	
Campus-wide critical maintenance to various facilities	10,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities	9,922
Lehman College	
Campus-wide critical maintenance to various facilities	10,000
Medgar Evers College	
Campus-wide critical maintenance to various facilities	6,000
New York City College of Technology	
Campus-wide critical maintenance to various facilities	15,000
Queens College	
Campus-wide critical maintenance to various facilities	17,000
College of Staten Island	
Campus-wide critical maintenance to various facilities	9,000
York College	
Campus-wide critical maintenance to various facilities	10,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	36,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of	

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CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 facilities needs 36,000
2 For university-wide critical maintenance or
3 capital improvement costs at senior
4 colleges attributable to ADA needs 3,000
5 For university-wide critical maintenance or
6 capital improvement costs at senior
7 colleges attributable to certificate of
8 occupancy/public assembly needs 10,000
9 For university-wide critical maintenance or
10 capital improvement costs at senior
11 colleges attributable to energy
12 conservation needs 10,000
13 For university-wide critical maintenance or
14 capital improvement costs at senior
15 colleges attributable to science and
16 technology equipment needs 5,000
17 For university-wide critical maintenance or
18 capital improvement costs at senior
19 colleges attributable to educational
20 technology initiative needs 15,000
21 For university-wide critical maintenance or
22 capital improvement costs at senior
23 colleges attributable to science lab
24 upgrade needs 10,000
25 For university-wide critical maintenance or
26 capital improvement costs at senior
27 colleges attributable to bathroom
28 facilities upgrade needs 3,300
29 For university-wide critical maintenance or
30 capital improvement costs at senior
31 colleges attributable to asbestos
32 abatement needs 1,500
33 For university-wide critical maintenance or
34 capital improvement costs at senior
35 colleges attributable to athletic
36 facilities upgrade needs 1,000
37 For university-wide critical maintenance or
38 capital improvement costs at senior
39 colleges attributable CUNY TV
40 renovation needs 1,500
41 For university-wide critical maintenance or
42 capital improvement costs at senior
43 colleges attributable to mechanical and
44 infrastructure needs 23,000
45 ----------
46 Total 284,222
47 ==========

48 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
49 section 1, of the laws of 2018:

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2011, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031150) (15420) ... 284,222,000 ..... (re. $21,250,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	5,000
Brooklyn College	
Campus-wide critical maintenance to various facilities	7,500
City College	
Campus-wide critical maintenance to various facilities	6,000
Hunter College	
Campus-wide critical maintenance to various facilities	7,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to various facilities	3,500
Lehman College	
Campus-wide critical maintenance to various facilities	3,500
Medgar Evers College	
Campus-wide critical maintenance to various facilities	8,000
New York City College of Technology	
Campus-wide critical maintenance to various facilities	10,000
Queens College	
Campus-wide critical maintenance to various facilities	12,500
College of Staten Island	
Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 various facilities 5,000
2 York College
3 Campus-wide critical maintenance to
4 various facilities 5,000
5 For university-wide critical maintenance or
6 capital improvement costs at senior
7 colleges attributable to the findings of
8 condition surveys for health and safety
9 needs 56,000
10 For university-wide critical maintenance or
11 capital improvement costs at senior
12 colleges attributable to the findings of
13 condition surveys for preservation of
14 facilities needs 60,000
15 For university-wide critical maintenance or
16 capital improvement costs at senior
17 colleges attributable to ADA needs 1,800
18 For university-wide critical maintenance or
19 capital improvement costs at senior
20 colleges attributable to certificate of
21 occupancy/public assembly needs 10,000
22 For university-wide critical maintenance or
23 capital improvement costs at senior
24 colleges attributable to energy
25 conservation needs 10,000
26 For university-wide critical maintenance or
27 capital improvement costs at senior
28 colleges attributable to science and
29 technology equipment needs 5,000
30 For university-wide critical maintenance or
31 capital improvement costs at senior
32 colleges attributable to educational
33 technology initiative needs 12,000
34 For university-wide critical maintenance or
35 capital improvement costs at senior
36 colleges attributable to science lab
37 upgrade needs 8,600
38 For university-wide critical maintenance or
39 capital improvement costs at senior
40 colleges attributable to bathroom
41 facilities upgrade needs 1,700
42 For university-wide critical maintenance or
43 capital improvement costs at senior
44 colleges attributable to asbestos
45 abatement needs 1,700
46 For university-wide critical maintenance or
47 capital improvement costs at senior
48 colleges attributable to athletic
49 facilities upgrade needs 2,000
50 For university-wide critical maintenance or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

capital improvement costs at senior colleges attributable CUNY TV renovation needs 2,422
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to mechanical and infrastructure needs 40,000

Total 284,222

==========

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities for capital critical maintenance, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2010, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30031050) (15420) ... 284,222,000 ..... (re. $15,496,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide critical maintenance to various facilities	9,400
Brooklyn College	
Campus-wide critical maintenance to various facilities	14,542
City College	
Campus-wide critical maintenance to various facilities	22,900
Graduate School and University Center	
Campus-wide critical maintenance to various facilities	1,500
Hunter College	
Campus-wide critical maintenance to various facilities	18,000
John Jay College of Criminal Justice	
Campus-wide critical maintenance to	

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 various facilities 11,000
2 Lehman College
3 Campus-wide critical maintenance to
4 various facilities 7,000
5 Medgar Evers College
6 Campus-wide critical maintenance to
7 various facilities 14,630
8 New York City College of Technology
9 Campus-wide critical maintenance to
10 various facilities 19,800
11 Queens College
12 Campus-wide critical maintenance to
13 various facilities 11,550
14 College of Staten Island
15 Campus-wide critical maintenance to
16 various facilities 8,100
17 York College
18 Campus-wide critical maintenance to
19 various facilities 6,500
20 For university-wide critical maintenance or
21 capital improvement costs at senior
22 colleges attributable to the findings of
23 condition surveys for health and safety
24 needs 35,000
25 For university-wide critical maintenance or
26 capital improvement costs at senior
27 colleges attributable to the findings of
28 condition surveys for preservation of
29 facilities needs 30,000
30 For university-wide critical maintenance or
31 capital improvement costs at senior
32 colleges attributable to ADA needs 1,800
33 For university-wide critical maintenance or
34 capital improvement costs at senior
35 colleges attributable to certificate of
36 occupancy/public assembly needs 10,000
37 For university-wide critical maintenance or
38 capital improvement costs at senior
39 colleges attributable to energy
40 conservation needs 17,000
41 For university-wide critical maintenance or
42 capital improvement costs at senior
43 colleges attributable to science and
44 technology equipment needs 5,000
45 For university-wide critical maintenance or
46 capital improvement costs at senior
47 colleges attributable to educational
48 technology initiative needs 5,000
49 For university-wide critical maintenance or
50 capital improvement costs at senior

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 colleges attributable to science lab
2 upgrade needs 8,600
3 For university-wide critical maintenance or
4 capital improvement costs at senior
5 colleges attributable to bathroom
6 facilities upgrade needs 1,700
7 For university-wide critical maintenance or
8 capital improvement costs at senior
9 colleges attributable to asbestos
10 abatement needs 1,700
11 For university-wide critical maintenance or
12 capital improvement costs at senior
13 colleges attributable to athletic
14 facilities upgrade needs 2,000
15 For university-wide critical maintenance or
16 capital improvement costs at senior
17 colleges attributable CUNY TV
18 renovation needs 1,500
19 For university-wide critical maintenance or
20 capital improvement costs at senior
21 colleges attributable to mechanical and
22 infrastructure needs 20,000
23 ----------
24 Total 284,222
25 ==========

26 By chapter 53, section 1, of the laws of 2009, as amended by chapter 54,
27 section 1, of the laws of 2018:
28 Advances for alterations and improvements to various facilities for
29 capital critical maintenance, including but not limited to capital
30 design, construction, acquisition, reconstruction, rehabilitation,
31 and equipment; for health and safety, preservation of facilities,
32 program improvement or program change, environmental protection,
33 energy conservation, accreditation, facilities for the physically
34 disabled, preventative maintenance and related projects, including
35 costs incurred prior to April 1, 2009, and subject to a plan devel-
36 oped and submitted annually by the city university of New York and
37 approved by the director of the budget, and which may include, but
38 not be limited to, projects in the following schedule. Notwith-
39 standing any other law to the contrary, all or a portion of the
40 amounts hereby appropriated may be suballocated or transferred to
41 the dormitory authority of the state of New York for such purpose
42 (30020950) (15420) ... 284,222,000 ..... (re. $12,198,000)

43 Project Schedule
44 PROJECT AMOUNT
45 ----------
46 (thousands of dollars)
47 Baruch College
48 Campus-wide critical maintenance to

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CITY UNIVERSITY OF NEW YORK
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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 various facilities 2,705
2 Brooklyn College
3 Campus-wide critical maintenance to
4 various facilities 3,661
5 City College
6 Campus-wide critical maintenance to
7 various facilities 27,407
8 Hunter College
9 Campus-wide critical maintenance to
10 various facilities 14,482
11 John Jay College of Criminal Justice
12 Campus-wide critical maintenance to
13 various facilities 5,681
14 Lehman College
15 Campus-wide critical maintenance to
16 various facilities 30,000
17 New York City College of Technology
18 Campus-wide critical maintenance to
19 various facilities 9,400
20 Queens College
21 Campus-wide critical maintenance to
22 various facilities 35,567
23 College of Staten Island
24 Campus-wide critical maintenance to
25 various facilities 9,565
26 York College
27 Campus-wide critical maintenance to
28 various facilities 7,954
29 For university-wide critical maintenance or
30 capital improvement costs at senior
31 colleges attributable to the findings of
32 condition surveys for health and safety
33 needs 35,000
34 For university-wide critical maintenance or
35 capital improvement costs at senior
36 colleges attributable to the findings of
37 condition surveys for preservation of
38 facilities needs 30,000
39 For university-wide critical maintenance or
40 capital improvement costs at senior
41 colleges attributable to ADA needs 1,800
42 For university-wide critical maintenance or
43 capital improvement costs at senior
44 colleges attributable to certificate of
45 occupancy/public assembly needs 10,000
46 For university-wide critical maintenance or
47 capital improvement costs at senior
48 colleges attributable to energy
49 conservation needs 17,000
50 For university-wide critical maintenance or

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 capital improvement costs at senior
2 colleges attributable to science and
3 technology equipment needs 5,000
4 For university-wide critical maintenance or
5 capital improvement costs at senior
6 colleges attributable to educational
7 technology initiative needs 5,000
8 For university-wide critical maintenance or
9 capital improvement costs at senior
10 colleges attributable to science lab
11 upgrade needs 8,600
12 For university-wide critical maintenance or
13 capital improvement costs at senior
14 colleges attributable to bathroom
15 facilities upgrade needs 1,700
16 For university-wide critical maintenance or
17 capital improvement costs at senior
18 colleges attributable to asbestos
19 abatement needs 1,700
20 For university-wide critical maintenance or
21 capital improvement costs at senior
22 colleges attributable to athletic
23 facilities upgrade needs 2,000
24 For university-wide critical maintenance or
25 capital improvement costs at senior
26 colleges attributable to mechanical and
27 infrastructure needs 20,000
28 ----------
29 Total 284,222
30 ==========

31 By chapter 53, section 1, of the laws of 2008:
32 Alterations and improvements to various facilities for minor rehabili-
33 tation, including but not limited to capital design, construction,
34 acquisition, reconstruction, rehabilitation, and equipment; for
35 health and safety, preservation of facilities, program improvement
36 or program change, environmental protection, energy conservation,
37 accreditation, facilities for the physically disabled, preventative
38 maintenance and related projects, including costs incurred prior to
39 April 1, 2008, and subject to a plan submitted annually by the city
40 university of New York and approved by the director of the budget
41 (30080850) (15502) ... 23,232,000 ..... (re. $2,732,000)

42 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
43 section 1, of the laws of 2018:
44 Advances for alterations and improvements to various facilities for
45 capital strategic initiatives, including but not limited to capital
46 design, construction, acquisition, reconstruction, rehabilitation,
47 and equipment; for health and safety, preservation of facilities,
48 new facilities, program improvement or program change, environmental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30060850) (15511) ... 1,311,732,000 ..... (re. $17,368,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
17 Lexington Ave. Building Renovation/Field Building Renovation	40,000
Brooklyn College	
West Quad Building	22,782
Roosevelt Hall Science Facility	52,000
Performing Arts Center	29,000
Fire Alarm and Security Project	9,834
City College	
New Science Facility	70,334
Marshak Building Interior	10,000
School of Architecture Renovation	10,000
Central Plant Expansion and Distribution	37,727
Hunter College	
School of Social Work	84,318
New Science Lab Building, Phase I	74,682
John Jay College of Criminal Justice	
John Jay College Building Expansion	125,000
CUNY School of Law	
New Facility	50,000
Lehman College	
New Science Facility, Phase II	20,000
Swing Space for New Science Facility	20,000
Media Production Center & Virtual Small Business Assistance Center	2,217
New York City College of Technology	

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Academic Building I 100,000
Educational Technology Initiative 250
Queens College
Louis Armstrong Center 5,000
Tennis Courts 1,500
College of Staten Island
Center for Computational
Science 6,500
Sports and Recreation Center
Upgrades 1,000
Campus-wide Site Security & Lighting,
Phase II 12,988
York College
Student Services Center/Classroom
Building 5,000
University-wide
CUNY ERP (CUNY FIRST) 142,000
Advanced Science Research Center,
Phase I, and CCNY New Science
Facility 207,878
Project Administration 61,722
Operational Changes 110,000

Total 1,311,732
==========

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2007, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30670750) (15529) ..... 225,000,000 ..... (re. $27,342,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
For the City College Marshak Building,	

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1 provided however that subdivision (b) of
2 section 6281 of the education law, as
3 amended by chapter 1081 of the laws of
4 1969, shall apply to the dormitory author-
5 ity and/or the city university
6 construction fund, as the letting agency,
7 unless, in its discretion, it determines
8 to utilize a project labor agreement for
9 all work performed in the renovation of
10 the Marshak science building, the city
11 college science facility and the new
12 science research center at city college,
13 which means a prehire collective bargain-
14 ing agreement between the agency and a
15 labor organization establishing the labor
16 organization as the collective bargaining
17 representative for all persons who will
18 perform work pursuant to all contracts for
19 the construction, reconstruction, rehabil-
20 itation or improvement of facilities, and
21 which provides that only contractors and
22 subcontractors who sign a prenegotiated
23 agreement with the labor organization can
24 perform project work, when the record
25 supporting the decision to enter into such
26 an agreement establishes that it is justi-
27 fied by the interests underlying the
28 competitive bidding laws 30,000
29 For the City College Science Facility,
30 provided however that subdivision (b) of
31 section 6281 of the education law, as
32 amended by chapter 1081 of the laws of
33 1969, shall apply to the dormitory author-
34 ity and/or the city university
35 construction fund, as the letting agency,
36 unless, in its discretion, it determines
37 to utilize a project labor agreement for
38 all work performed in the renovation of
39 the Marshak science building, the city
40 college science facility and the new
41 science research center at city college,
42 which means a prehire collective bargain-
43 ing agreement between the agency and a
44 labor organization establishing the labor
45 organization as the collective bargaining
46 representative for all persons who will
47 perform work pursuant to all contracts for
48 the construction, reconstruction, rehabil-
49 itation or improvement of facilities, and
50 which provides that only contractors and

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subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 55,300
For the Advanced Science Research Center at City College 14,500
For Central Utilities Plan Expansion at Lehman College 11,100
For the Voorhees Building facade at New York City College of Technology 14,100
For structural repairs at the Pearl Street Building at New York City College of Technology 5,000
For expansion of the Central Plant at City College 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs 20,000
For university-wide critical maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for preservation of facilities needs 30,000
For university-wide critical maintenance or capital improvement costs at senior colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure 15,000

Total 225,000

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; including but not limited to health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2005, and subject to a plan to be developed and submitted annually by the city university of New York and approved by the state director of the budget, and which may include, but not be limited to, projects in the following

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1 schedule. Notwithstanding any other law to the contrary, all or a
2 portion of the amounts hereby appropriated may be suballocated or
3 transferred to the dormitory authority of the state of New York for
4 such purpose (30560550) (15529) ... 69,000,000 ..... (re. $444,000)

5 Project Schedule

	AMOUNT
	(thousands of dollars)
For preliminary planning for the renovation of Brooklyn College's Roosevelt Hall	2,500

For the City College Marshak Building, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is

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justified by the interests underlying the competitive bidding laws 10,000

For matching grants for Governors Island 15,000

For university-wide critical maintenance or capital improvement costs at senior and community colleges including but not limited to: costs attributable to the findings of condition surveys for health and safety; preservation of facilities and access for the physically disabled; code compliance; emergencies; asbestos removal; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and systemwide needs, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement

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of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 41,500

Total 69,000

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:

Alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2004, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30060450) (15502) ... 20,000,000 ..... (re. $3,012,000)

By chapter 53, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

An advance for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2004, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30030450) (15529) ..... 1,095,000,000 ..... (re. $24,665,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
Brooklyn College	23,600

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-West Quad Building
City College 108,000
-Science Facility, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws
-School of Architecture (Phase I)
Hunter College 95,000

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-Science Lab Building (Phase I)
-Roosevelt House Rehabilitation
-Visual and Performing Arts Complex
John Jay College 130,000
-Academic Facility (Phase II)
Lehman College 60,000
-Science Facility
New York City College
of Technology 86,000
-Academic Complex I
Queens College 30,000
-Science Upgrades (Phase I), including $15 million in bond proceeds issued pursuant to a capital appropriation for Queens College in chapter 53 of the laws of 1998
Universitywide
-For a science research center, excluding furniture and equipment which shall be secured from private or other non-state sources, provided however that subdivision (b) of section 6281 of the education law, as amended by chapter 1081 of the laws of 1969, shall apply to the dormitory authority and/or the city university construction fund, as the letting agency, unless, in its discretion, it determines to utilize a project labor agreement for all work performed in the renovation of the Marshak science building, the city college science facility and the new science research center at City College, which means a prehire collective bargaining agreement between the agency and a labor organization establishing the labor organization as the collective

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bargaining representative for all persons who will perform work pursuant to all contracts for the construction, reconstruction, rehabilitation or improvement of facilities, and which provides that only contractors and subcontractors who sign a prenegotiated agreement with the labor organization can perform project work, when the record supporting the decision to enter into such an agreement establishes that it is justified by the interests underlying the competitive bidding laws 176,000

-For science laboratory upgrades 7,000

-For condition survey-related health and safety projects 75,000

-For condition survey-related preservation of facilities projects 60,000

-For condition survey-related projects related to the americans with disabilities act 13,000

-For asbestos abatement 7,000

-For capital staff 41,400

-For network infrastructure and telecommunications 40,000

-For universitywide critical maintenance or capital improvement costs for code compliance; emergencies; energy conservation; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campuswide and systemwide needs, including Governors Island 143,000

Total 1,095,000

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By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 1999, for:
Alterations and improvements to provide a parent resource/day care facility in the 17 Lexington Avenue Building at Baruch College (302198C1) (15503) ... 1,000,000 ..... (re. $796,000)
Alterations and improvements to CUNY Libraries (302198C1) (15504) .... 10,800,000 ..... (re. $4,190,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to make facilities accessible to the physically disabled (30149504) (15507) ..... 1,257,000 ..... (re. $577,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements to make facilities accessible to the physically disabled (30048704) (15507) ..... 1,206,000 ..... (re. $1,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 1993, for:
Alterations and improvements for health and safety pursuant to a plan, based on the results of building condition surveys, to be submitted for approval to the director of the budget on or before July 1, 1993. No funds shall be made available until such plan is approved by the director of the budget (30029301) (15505) ..... 2,750,000 ..... (re. $853,000)

By chapter 54, section 1, of the laws of 1992, for:
Alterations and improvements for facilities for the physically disabled (30A29201) (15523) ... 1,128,000 ..... (re. $43,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1995, for:
Alterations and improvements for health and safety (30018701) (15505) ... 8,507,000 ..... (re. $1,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

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By chapter 54, section 1, of the laws of 2025:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2025 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032503) (15420) ..... 284,222,000 ..... (re. $284,222,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	3,379
Brooklyn College	
Campus-wide maintenance to various facilities	7,638
City College	
Campus-wide maintenance to various facilities	6,339
CUNY School of Medicine	
Campus-wide maintenance to various facilities	376
Graduate School and University Center	
Campus-wide maintenance to various facilities	890
Honors college	
Campus-wide maintenance to various facilities	89
Hunter College	
Campus-wide maintenance to	

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1 various facilities 6,331
2 John Jay College of Criminal Justice
3 Campus-wide maintenance to
4 various facilities 1,359
5 Lehman College
6 Campus-wide maintenance to
7 various facilities 3,796
8 Medgar Evers College
9 Campus-wide maintenance to
10 various facilities 1,453
11 New York City College of Technology
12 Campus-wide maintenance to
13 various facilities 1,874
14 Queens College
15 Campus-wide maintenance to
16 various facilities 6,125
17 College of Staten Island
18 Campus-wide maintenance to
19 various facilities 5,117
20 York College
21 Campus-wide maintenance to
22 various facilities 2,099
23 For university-wide maintenance or
24 capital improvement costs at senior
25 colleges attributable to the findings of
26 condition surveys for health and safety
27 needs 9,220
28 For university-wide maintenance or
29 capital improvement costs at senior
30 colleges attributable to the findings of
31 condition surveys for preservation of
32 facilities needs 12,396
33 For university-wide maintenance or
34 capital improvement costs at senior
35 colleges attributable to ADA needs 6,147
36 For university-wide maintenance or
37 capital improvement costs at senior
38 colleges attributable to mechanical and
39 infrastructure needs 7,171
40 For university-wide maintenance or
41 capital improvement costs at senior
42 colleges attributable to science and
43 technology equipment needs 5,020
44 For university-wide maintenance or
45 capital improvement costs at senior
46 colleges attributable to certificate of
47 occupancy/public assembly needs 2,049
48 For university-wide maintenance or
49 capital improvement costs at senior
50 colleges attributable to energy

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1 conservation needs 4,098
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to science lab
5 upgrade needs 2,049
6 For university-wide maintenance or
7 capital improvement costs at senior
8 colleges attributable to educational
9 technology initiative needs 6,659
10 For university-wide maintenance or
11 capital improvement costs at senior
12 colleges attributable to bathroom
13 facilities upgrade needs 1,026
14 For university-wide maintenance or
15 capital improvement costs at senior
16 colleges attributable to CUNY TV
17 renovation needs 300
18 For university-wide priority capital
19 maintenance or capital improvement
20 projects to support the preservation
21 of facilities 181,222
22 ----------
23 Total 284,222
24 ==========

25 By chapter 54, section 1, of the laws of 2024:
26 For services and expenses related to alterations and improvements to
27 existing facilities for capital maintenance, including but not
28 limited to capital design, construction, reconstruction, rehabili-
29 tation, and equipment; for in-kind replacement of buildings and
30 facilities upon demonstration, through multi-factor benefit-cost
31 analysis of capital costs and life-cycle operating costs comparing
32 existing facility, renovated facility, and new construction, that
33 replacement is more cost-effective and energy-efficient than full
34 renovation and does not exceed existing square footage except inci-
35 dentally where necessary to provide accessibility, mechanical effi-
36 ciency, or required accessory and minor support structures; for
37 health and safety, preservation of facilities, program improvement
38 or program change, environmental protection, energy conservation,
39 accreditation, facilities for the physically disabled, preventative
40 maintenance and related projects, including costs incurred prior to
41 April 1, 2024 and subject to a plan developed and submitted annually
42 by the city university of New York and approved by the director of
43 the budget, and which may include, but not be limited to, projects
44 in the following schedule. Notwithstanding any other law to the
45 contrary, all or a portion of the amounts hereby appropriated may be
46 suballocated or transferred to the dormitory authority of the state
47 of New York for such purpose (30032403) (15420) .....
48 284,222,000 ..... (re. $283,500,000)

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Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	3,379
Brooklyn College	
Campus-wide maintenance to various facilities	7,638
City College	
Campus-wide maintenance to various facilities	6,715
Graduate School and University Center	
Campus-wide maintenance to various facilities	890
Honors college	
Campus-wide maintenance to various facilities	89
Hunter College	
Campus-wide maintenance to various facilities	6,331
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities	1,359
Lehman College	
Campus-wide maintenance to various facilities	3,796
Medgar Evers College	
Campus-wide maintenance to various facilities	1,453
New York City College of Technology	
Campus-wide maintenance to various facilities	1,874
Queens College	
Campus-wide maintenance to various facilities	6,125
College of Staten Island	
Campus-wide maintenance to various facilities	5,117
York College	
Campus-wide maintenance to various facilities	2,099
For university-wide maintenance or capital improvement costs at senior colleges attributable to the findings of condition surveys for health and safety needs	9,220
For university-wide maintenance or capital improvement costs at senior	

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1 colleges attributable to the findings of
2 condition surveys for preservation of
3 facilities needs 12,396
4 For university-wide maintenance or
5 capital improvement costs at senior
6 colleges attributable to ADA needs 6,147
7 For university-wide maintenance or
8 capital improvement costs at senior
9 colleges attributable to mechanical and
10 infrastructure needs 7,171
11 For university-wide maintenance or
12 capital improvement costs at senior
13 colleges attributable to science and
14 technology equipment needs 5,020
15 For university-wide maintenance or
16 capital improvement costs at senior
17 colleges attributable to certificate of
18 occupancy/public assembly needs 2,049
19 For university-wide maintenance or
20 capital improvement costs at senior
21 colleges attributable to energy
22 conservation needs 4,098
23 For university-wide maintenance or
24 capital improvement costs at senior
25 colleges attributable to science lab
26 upgrade needs 2,049
27 For university-wide maintenance or
28 capital improvement costs at senior
29 colleges attributable to educational
30 technology initiative needs 6,659
31 For university-wide maintenance or
32 capital improvement costs at senior
33 colleges attributable to bathroom
34 facilities upgrade needs 1,026
35 For university-wide maintenance or
36 capital improvement costs at senior
37 colleges attributable to CUNY TV
38 renovation needs 300
39 For university-wide priority capital
40 maintenance or capital improvement
41 projects to support the preservation
42 of facilities 181,222
43 ----------
44 Total 284,222
45 ==========

46 By chapter 54, section 1, of the laws of 2023, as amended by chapter 54,
47 section 1, of the laws of 2025:
48 For services and expenses related to alterations and improvements to
49 existing facilities for capital maintenance, including but not

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limited to capital design, construction, reconstruction, rehabilitation, and equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032303) (15420) ..... 384,222,000 ..... (re. $356,050,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	4,568
Brooklyn College	
Campus-wide maintenance to various facilities	10,325
City College	
Campus-wide maintenance to various facilities	9,078
Graduate School and University Center	
Campus-wide maintenance to various facilities	1,203
Honors college	
Campus-wide maintenance to various facilities	120
Hunter College	
Campus-wide maintenance to various facilities	8,558
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities	1,837
Lehman College	
Campus-wide maintenance to	

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1 various facilities 5,132
2 Medgar Evers College
3 Campus-wide maintenance to
4 various facilities 1,964
5 New York City College of Technology
6 Campus-wide maintenance to
7 various facilities 2,533
8 Queens College
9 Campus-wide maintenance to
10 various facilities 8,280
11 College of Staten Island
12 Campus-wide maintenance to
13 various facilities 6,917
14 York College
15 Campus-wide maintenance to
16 various facilities 2,838
17 For university-wide maintenance or
18 capital improvement costs at senior
19 colleges attributable to the findings of
20 condition surveys for health and safety
21 needs 12,464
22 For university-wide maintenance or
23 capital improvement costs at senior
24 colleges attributable to the findings of
25 condition surveys for preservation of
26 facilities needs 16,757
27 For university-wide maintenance or
28 capital improvement costs at senior
29 colleges attributable to ADA needs 8,310
30 For university-wide maintenance or
31 capital improvement costs at senior
32 colleges attributable to mechanical and
33 infrastructure needs 9,694
34 For university-wide maintenance or
35 capital improvement costs at senior
36 colleges attributable to science and
37 technology equipment needs 6,786
38 For university-wide maintenance or
39 capital improvement costs at senior
40 colleges attributable to certificate of
41 occupancy/public assembly needs 2,770
42 For university-wide maintenance or
43 capital improvement costs at senior
44 colleges attributable to energy
45 conservation needs 5,540
46 For university-wide maintenance or
47 capital improvement costs at senior
48 colleges attributable to science lab
49 upgrade needs 2,770
50 For university-wide maintenance or

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capital improvement costs at senior colleges attributable to educational technology initiative needs 9,002
For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,387
For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs 406
For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities 244,983

Total 384,222

==========

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30032203) (15420) ... 284,222,000 ..... (re. $255,449,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	3,379
Brooklyn College	
Campus-wide maintenance to various facilities	7,638
City College	
Campus-wide maintenance to various facilities	6,715
Graduate School and University Center	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide maintenance to
various facilities 890
Honors college
Campus-wide maintenance to
various facilities 89
Hunter College
Campus-wide maintenance to
various facilities 6,331
John Jay College of Criminal Justice
Campus-wide maintenance to
various facilities 1,359
Lehman College
Campus-wide maintenance to
various facilities 3,796
Medgar Evers College
Campus-wide maintenance to
various facilities 1,453
New York City College of Technology
Campus-wide maintenance to
various facilities 1,874
Queens College
Campus-wide maintenance to
various facilities 6,125
College of Staten Island
Campus-wide maintenance to
various facilities 5,117
York College
Campus-wide maintenance to
various facilities 2,099
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs 9,220
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs 12,396
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to ADA needs 6,147
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs 7,171
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

technology equipment needs 5,020
For university-wide maintenance or capital improvement costs at senior colleges attributable to certificate of occupancy/public assembly needs 2,049
For university-wide maintenance or capital improvement costs at senior colleges attributable to energy conservation needs 4,098
For university-wide maintenance or capital improvement costs at senior colleges attributable to science lab upgrade needs 2,049
For university-wide maintenance or capital improvement costs at senior colleges attributable to educational technology initiative needs 6,659
For university-wide maintenance or capital improvement costs at senior colleges attributable to bathroom facilities upgrade needs 1,026
For university-wide maintenance or capital improvement costs at senior colleges attributable to CUNY TV renovation needs 300
For university-wide priority capital maintenance or capital improvement projects to support the preservation of facilities 181,222

Total 284,222

==========

For additional services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30A22208) (40802) ... 60,000,000 ..... (re. $60,000,000)

By chapter 54, section 1, of the laws of 2021:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to alterations and improvements to
2 existing facilities for capital maintenance, including but not
3 limited to capital design, construction, reconstruction, rehabili-
4 tation, and equipment; for health and safety, preservation of facil-
5 ities, program improvement or program change, environmental
6 protection, energy conservation, accreditation, facilities for the
7 physically disabled, preventative maintenance and related projects,
8 including costs incurred prior to April 1, 2021 and subject to a
9 plan developed and submitted annually by the city university of New
10 York and approved by the director of the budget, and which may
11 include, but not be limited to, projects in the following schedule.
12 Notwithstanding any other law to the contrary, all or a portion of the
13 amounts hereby appropriated may be suballocated or transferred to
14 the dormitory authority of the state of New York for such purpose
15 (30032103) (15420) ... 284,222,000 ..... (re. $186,931,000)

16 Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	3,379
Brooklyn College	
Campus-wide maintenance to various facilities	7,638
City College	
Campus-wide maintenance to various facilities	6,715
Graduate School and University Center	
Campus-wide maintenance to various facilities	890
Honors college	
Campus-wide maintenance to various facilities	89
Hunter College	
Campus-wide maintenance to various facilities	6,331
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities	1,359
Lehman College	
Campus-wide maintenance to various facilities	3,796
Medgar Evers College	
Campus-wide maintenance to various facilities	1,453
New York City College of Technology	
Campus-wide maintenance to	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 various facilities 1,874
2 Queens College
3 Campus-wide maintenance to
4 various facilities 6,125
5 College of Staten Island
6 Campus-wide maintenance to
7 various facilities 5,117
8 York College
9 Campus-wide maintenance to
10 various facilities 2,099
11 For university-wide maintenance or
12 capital improvement costs at senior
13 colleges attributable to the findings of
14 condition surveys for health and safety
15 needs 9,220
16 For university-wide maintenance or
17 capital improvement costs at senior
18 colleges attributable to the findings of
19 condition surveys for preservation of
20 facilities needs 12,396
21 For university-wide maintenance or
22 capital improvement costs at senior
23 colleges attributable to ADA needs 6,147
24 For university-wide maintenance or
25 capital improvement costs at senior
26 colleges attributable to mechanical and
27 infrastructure needs 7,171
28 For university-wide maintenance or
29 capital improvement costs at senior
30 colleges attributable to science and
31 technology equipment needs 5,020
32 For university-wide maintenance or
33 capital improvement costs at senior
34 colleges attributable to certificate of
35 occupancy/public assembly needs 2,049
36 For university-wide maintenance or
37 capital improvement costs at senior
38 colleges attributable to energy
39 conservation needs 4,098
40 For university-wide maintenance or
41 capital improvement costs at senior
42 colleges attributable to science lab
43 upgrade needs 2,049
44 For university-wide maintenance or
45 capital improvement costs at senior
46 colleges attributable to educational
47 technology initiative needs 6,659
48 For university-wide maintenance or
49 capital improvement costs at senior
50 colleges attributable to bathroom

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 facilities upgrade needs 1,026
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to CUNY TV
5 renovation needs 300
6 For university-wide priority capital
7 maintenance or capital improvement
8 projects to support the preservation
9 of facilities 181,222
10 ----------
11 Total 284,222
12 ==========

13 By chapter 54, section 1, of the laws of 2020:
14 For services and expenses related to alterations and improvements to
15 existing facilities for capital maintenance, including but not
16 limited to capital design, construction, reconstruction, rehabili-
17 tation, and equipment; for health and safety, preservation of facil-
18 ities, program improvement or program change, environmental
19 protection, energy conservation, accreditation, facilities for the
20 physically disabled, preventative maintenance and related projects,
21 including costs incurred prior to April 1, 2020 and subject to a
22 plan developed and submitted annually by the city university of New
23 York and approved by the director of the budget, and which may
24 include, but not be limited to, projects in the following schedule.
25 Notwithstanding any other law to the contrary, all or a portion of the
26 amounts hereby appropriated may be suballocated or transferred to
27 the dormitory authority of the state of New York for such purpose
28 (30032003) (15420) ... 284,222,000 ..... (re. $151,939,000)

29 Project Schedule
30 PROJECT AMOUNT
31 ----------
32 (thousands of dollars)
33 Baruch College
34 Campus-wide maintenance to
35 various facilities 3,370
36 Brooklyn College
37 Campus-wide maintenance to
38 various facilities 7,640
39 City College
40 Campus-wide maintenance to
41 various facilities 6,700
42 Graduate School and University Center
43 Campus-wide maintenance to
44 various facilities 890
45 Honors college
46 Campus-wide maintenance to
47 various facilities 90
48 Hunter College

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide maintenance to
various facilities 6,330
John Jay College of Criminal Justice
Campus-wide maintenance to
various facilities 1,360
Lehman College
Campus-wide maintenance to
various facilities 3,800
Medgar Evers College
Campus-wide maintenance to
various facilities 1,450
New York City College of Technology
Campus-wide maintenance to
various facilities 1,870
Queens College
Campus-wide maintenance to
various facilities 6,140
College of Staten Island
Campus-wide maintenance to
various facilities 5,110
York College
Campus-wide maintenance to
various facilities 2,110
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for health and safety
needs 9,210
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to the findings of
condition surveys for preservation of
facilities needs 12,400
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to ADA needs 6,140
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to mechanical and
infrastructure needs 7,150
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to science and
technology equipment needs 5,030
For university-wide maintenance or
capital improvement costs at senior
colleges attributable to certificate of
occupancy/public assembly needs 2,070
For university-wide maintenance or
capital improvement costs at senior

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 colleges attributable to energy
2 conservation needs 4,080
3 For university-wide maintenance or
4 capital improvement costs at senior
5 colleges attributable to science lab
6 upgrade needs 2,070
7 For university-wide maintenance or
8 capital improvement costs at senior
9 colleges attributable to educational
10 technology initiative needs 6,640
11 For university-wide maintenance or
12 capital improvement costs at senior
13 colleges attributable to bathroom
14 facilities upgrade needs 1,050
15 For university-wide maintenance or
16 capital improvement costs at senior
17 colleges attributable to CUNY TV
18 renovation needs 300
19 For university-wide priority capital
20 maintenance or capital improvement
21 projects to support the preservation
22 of facilities 181,222
23 ----------
24 Total 284,222
25 ==========

26 By chapter 54, section 1, of the laws of 2019:
27 For services and expenses related to alterations and improvements to
28 existing facilities for capital maintenance, including but not
29 limited to capital design, construction, reconstruction, rehabili-
30 tation, and equipment; for health and safety, preservation of facil-
31 ities, program improvement or program change, environmental
32 protection, energy conservation, accreditation, facilities for the
33 physically disabled, preventative maintenance and related projects,
34 including costs incurred prior to April 1, 2019 and subject to a
35 plan developed and submitted annually by the city university of New
36 York and approved by the director of the budget, and which may
37 include, but not be limited to, projects in the following schedule.
38 Notwithstanding any other law to the contrary, all or a portion of the
39 amounts hereby appropriated may be suballocated or transferred to
40 the dormitory authority of the state of New York for such purpose
41 (30031903) (15420) ... 284,222,000 ..... (re. $137,184,000)

42 Project Schedule
43 PROJECT AMOUNT
44 ----------
45 (thousands of dollars)
46 Baruch College
47 Campus-wide maintenance to

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 various facilities 3,379
2 Brooklyn College
3 Campus-wide maintenance to
4 various facilities 8,005
5 City College
6 Campus-wide maintenance to
7 various facilities 6,716
8 Graduate School and University Center
9 Campus-wide maintenance to
10 various facilities 1,373
11 Honors college
12 Campus-wide maintenance to
13 various facilities 98
14 Hunter College
15 Campus-wide maintenance to
16 various facilities 6,331
17 John Jay College of Criminal Justice
18 Campus-wide maintenance to
19 various facilities 848
20 Lehman College
21 Campus-wide maintenance to
22 various facilities 4,166
23 Medgar Evers College
24 Campus-wide maintenance to
25 various facilities 703
26 New York City College of Technology
27 Campus-wide maintenance to
28 various facilities 1,903
29 Queens College
30 Campus-wide maintenance to
31 various facilities 6,125
32 College of Staten Island
33 Campus-wide maintenance to
34 various facilities 5,118
35 York College
36 Campus-wide maintenance to
37 various facilities 2,100
38 For university-wide maintenance or
39 capital improvement costs at senior
40 colleges attributable to the findings of
41 condition surveys for health and safety
42 needs 9,220
43 For university-wide maintenance or
44 capital improvement costs at senior
45 colleges attributable to the findings of
46 condition surveys for preservation of
47 facilities needs 12,396
48 For university-wide maintenance or
49 capital improvement costs at senior

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 colleges attributable to ADA needs 6,147
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to mechanical and
5 infrastructure needs 7,171
6 For university-wide maintenance or
7 capital improvement costs at senior
8 colleges attributable to science and
9 technology equipment needs 5,020
10 For university-wide maintenance or
11 capital improvement costs at senior
12 colleges attributable to certificate of
13 occupancy/public assembly needs 2,049
14 For university-wide maintenance or
15 capital improvement costs at senior
16 colleges attributable to energy
17 conservation needs 4,098
18 For university-wide maintenance or
19 capital improvement costs at senior
20 colleges attributable to science lab
21 upgrade needs 2,049
22 For university-wide maintenance or
23 capital improvement costs at senior
24 colleges attributable to educational
25 technology initiative needs 6,659
26 For university-wide maintenance or
27 capital improvement costs at senior
28 colleges attributable to bathroom
29 facilities upgrade needs 1,024
30 For university-wide maintenance or
31 capital improvement costs at senior
32 colleges attributable to CUNY TV
33 renovation needs 300
34 For university-wide priority capital
35 maintenance or capital improvement
36 projects to support the preservation
37 of facilities 181,222
38 ----------
39 Total 284,222
40 ==========

41 By chapter 54, section 1, of the laws of 2018:
42 For services and expenses related to alterations and improvements to
43 existing facilities for capital maintenance, including but not
44 limited to capital design, construction, reconstruction, rehabili-
45 tation, and equipment; for health and safety, preservation of facil-
46 ities, program improvement or program change, environmental
47 protection, energy conservation, accreditation, facilities for the
48 physically disabled, preventative maintenance and related projects,
49 including costs incurred prior to April 1, 2018 and subject to a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 plan developed and submitted annually by the city university of New
2 York and approved by the director of the budget, and which may
3 include, but not be limited to, projects in the following schedule.
4 Notwithstanding any other law to the contrary, all or a portion of the
5 amounts hereby appropriated may be suballocated or transferred to
6 the dormitory authority of the state of New York for such purpose
7 (30031803) (15420) ... 284,222,000 ..... (re. $83,687,000)

8 Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Baruch College	
Campus-wide maintenance to various facilities	2,511
Brooklyn College	
Campus-wide maintenance to various facilities	5,433
City College	
Campus-wide maintenance to various facilities	8,136
Graduate School and University Center	
Campus-wide maintenance to various facilities	25
Honors college	
Campus-wide maintenance to various facilities	25
Hunter College	
Campus-wide maintenance to various facilities	5,799
John Jay College of Criminal Justice	
Campus-wide maintenance to various facilities	3,193
Lehman College	
Campus-wide maintenance to various facilities	2,438
Medgar Evers College	
Campus-wide maintenance to various facilities	3,096
New York City College of Technology	
Campus-wide maintenance to various facilities	3,485
Queens College	
Campus-wide maintenance to various facilities	5,433
College of Staten Island	
Campus-wide maintenance to various facilities	2,877
York College	
Campus-wide maintenance to	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 various facilities 3,899
2 For university-wide maintenance or
3 capital improvement costs at senior
4 colleges attributable to the findings of
5 condition surveys for health and safety
6 needs 9,270
7 For university-wide maintenance or
8 capital improvement costs at senior
9 colleges attributable to the findings of
10 condition surveys for preservation of
11 facilities needs 12,463
12 For university-wide maintenance or
13 capital improvement costs at senior
14 colleges attributable to mechanical and
15 infrastructure needs 7,210
16 For university-wide maintenance or
17 capital improvement costs at senior
18 colleges attributable to ADA needs 6,180
19 For university-wide maintenance or
20 capital improvement costs at senior
21 colleges attributable to certificate of
22 occupancy/public assembly needs 2,060
23 For university-wide maintenance or
24 capital improvement costs at senior
25 colleges attributable to energy
26 conservation needs 4,120
27 For university-wide maintenance or
28 capital improvement costs at senior
29 colleges attributable to science lab
30 upgrade needs 2,060
31 For university-wide maintenance or
32 capital improvement costs at senior
33 colleges attributable to bathroom
34 facilities upgrade needs 1,030
35 For university-wide maintenance or
36 capital improvement costs at senior
37 colleges attributable to educational
38 technology initiative needs 6,695
39 For university-wide maintenance or
40 capital improvement costs at senior
41 colleges attributable to science and
42 technology equipment needs 5,047
43 For university-wide maintenance or
44 capital improvement costs at senior
45 colleges attributable to CUNY TV
46 renovation needs 515
47 For university-wide priority capital
48 maintenance or capital improvement
49 projects to support the preservation
50 of facilities 181,222

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Total 284,222

==========

By chapter 53, section 1, of the laws of 1997:
Alterations and improvements for preservation of facilities (30039703) (15506) ... 3,300,000 ..... (re. $2,241,000)

By chapter 53, section 1, of the laws of 1996, for:
Alterations and improvements to roofs on various buildings at Brooklyn College (30299603) (15524) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to roofs on various buildings (30239503) (15524) ... 5,933,000 ..... (re. $2,524,000)

By chapter 54, section 1, of the laws of 1994, for:
Alterations and improvements to roofs (30039403) (15524) ..... 5,579,000 ..... (re. $236,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 54, section 3, of the laws of 1992, for:
Alterations and improvements for preservation of facilities (30A39003) (15506) ... ... 9,947,000 ..... (re. $255,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1995, for:
Alterations and improvements to child care facilities (30289508) (15509) ... ... 1,306,000 ..... (re. $736,000)

By chapter 54, section 1, of the laws of 1994, for: Planning for master plans, including telecommunications and predesign project estimates (30389408) (15525) ... . 1,000,000 ..... (re. $398,000)

PROGRAM CHANGES - EXPANSION AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2025 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A12508) (40811) .....
85,000,000 ..... (re. $85,000,000)

For services and expenses related to alterations and improvements to research facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, and accreditation, including costs incurred prior to April 1, 2025 and subject to a plan approved by the chancellor of the city university of New York and the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30IN2508)(40814) ... 133,000,000 ..... (re. $133,000,000)

By chapter 54, section 1, of the laws of 2024:

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the city university of New York following approval by the chancellor of the city university of New York and the director of the budget (30A12408) (40811) .....
100,000,000 ..... (re. $99,818,000)

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services,

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SENIOR COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 including costs incurred prior to April 1, 2024 and subject to a
2 plan developed and submitted annually by the city university of New
3 York and approved by the director of the budget. Funds appropriated
4 herein may be suballocated to the city university of New York
5 following approval by the chancellor of the city university of New
6 York and the director of the budget (30A42408)(40812) .....
7 40,000,000 ..... (re. $40,000,000)

8 By chapter 54, section 1, of the laws of 2023:
9 For services and expenses related to alterations and improvements to
10 various facilities including but not limited to capital design,
11 construction, reconstruction, rehabilitation, and equipment; for
12 health and safety, preservation of facilities, program improvement
13 or program change, environmental protection, energy conservation,
14 accreditation, facilities for the physically disabled, preventative
15 maintenance and related projects, acquisition and implementation of
16 equipment, software, hardware and services in consultation with the
17 office of information technology services, including costs incurred
18 prior to April 1, 2023 and subject to a plan developed and submitted
19 annually by the city university of New York and approved by the
20 director of the budget. Funds appropriated herein may be suballo-
21 cated to the city university of New York following approval by the
22 chancellor of the city university of New York and the director of
23 the budget (30A12308) (40811) .....
24 100,000,000 ..... (re. $53,310,000)
25 For additional services and expenses related to alterations and
26 improvements to various facilities including but not limited to
27 capital design, construction, reconstruction, rehabilitation, and
28 equipment; for health and safety, preservation of facilities,
29 program improvement or program change, environmental protection,
30 energy conservation, accreditation, facilities for the physically
31 disabled, preventative maintenance and related projects, acquisition
32 and implementation of equipment, software, hardware and services in
33 consultation with the office of information technology services,
34 including costs incurred prior to April 1, 2023 and subject to a
35 plan developed and submitted annually by the city university of New
36 York and approved by the director of the budget. Funds appropriated
37 herein may be suballocated to the city university of New York
38 following approval by the chancellor of the city university of New
39 York and the director of the budget (30A42308) (40812) .....
40 435,000,000 ..... (re. $435,000,000)

41 By chapter 54, section 1, of the laws of 2022:
42 For services and expenses related to alterations and improvements to
43 various facilities including but not limited to capital design,
44 construction, reconstruction, rehabilitation, and equipment; for
45 health and safety, preservation of facilities, program improvement
46 or program change, environmental protection, energy conservation,
47 accreditation, facilities for the physically disabled, preventative
48 maintenance and related projects, including costs incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12208) (40811) ... 425,000,000 ... (re. $405,112,000)

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2022 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A42208) (40812) ..... 110,000,000 ..... (re. $110,000,000)

For services and expenses related to alterations and improvements to facilities and capital maintenance for the CUNY School of Labor and Urban Studies (30A32208) (40813) ... 3,000,000 .... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2021:

For the capital costs of training and educational programs in offshore wind power, wind power, and other green energy fields (30GE2108) (40810) ... 10,000,000 ..... (re. $7,473,000)

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget (30A12108) (40811) ... 100,000,000 .... (re. $93,665,000)

Capital Projects Funds - Other
City University Capital Projects Fund - 32250
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2022:

For services and expenses of capital improvements, available to city university of New York senior colleges as defined in section 6203 of the education law subject to a plan approved by the Director of the Budget. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (30MB2008) (40807) ..... 100,000,000 ..... (re. $100,000,000)

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Administration Purpose

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 For services and expenses for state financial assistance to community
8 colleges for alterations and improvements to various facilities
9 including services and expenses, capital design, construction,
10 reconstruction, rehabilitation and equipment; for health and safety,
11 preservation of facilities, new facilities program improvement or
12 program change, environmental protection, energy conservation,
13 accreditation, facilities for the physically disabled, and related
14 projects, including costs incurred prior to April 1, 2017 subject to
15 an annual plan developed by the city university and approved by the
16 state director of the budget, and which may include, but not be
17 limited to, projects in the following schedule. Notwithstanding any
18 other law to the contrary, all or a portion of the amounts hereby
19 appropriated may be suballocated or transferred to the dormitory
20 authority of the state of New York for such purpose (30CC1750)
21 (81067) ... 80,353,000 ..... (re. $14,294,000)

22 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Bronx Community College		
Critical Maintenance	42,000	21,000
Student Success Center	14,000	7,000
STEM Resource Center	300	150
Borough Manhattan Community College		
Cooling Tower Rehab	3,600	1,800
Gymnasium Light Replacement	700	350
Hostos Community College		
One Stop Student Services Center	7,700	3,850
Kingsborough Community College		
Roof Replacements	2,000	1,000
Marina Upgrades	500	250
Science Equipment	454	227
LaGuardia Community College		
Center for Career and Employment Training	6,774	3,387
Queensborough Community College		
Roof Repairs	2,400	1,200
Kitchen and Cafeteria Renovation	5,600	2,800

47 For university-wide community college

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critical maintenance or capital improvement costs attributable to preservation of facilities	60,678	30,339
For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs	14,000	7,000
Total	160,706	80,353

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1650) (81067) ... 61,640,000 ..... (re. $6,536,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Bronx Community College		
Alumni Locker Room Accessibility	500	250
EOC Headquarter Renovation	1,000	500
Campus Utility Upgrade	8,000	4,000
Gould Library Rotunda Staircase	1,330	665
Fire Alarm Upgrades	2,908	1,454
Lowe Hall ADA Improvements	500	250
Borough Manhattan Community College		
Lighting Controls and Sensors ..	1,552	776
Variable Frequency Drives	1,934	967
Community Room HVAC	2,700	1,350
Perimeter Security Lighting	600	300
199 Chambers Upgrade	4,596	2,298
Hostos Community College		

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Summer Boiler	206	103
Technology Upgrades	430	215
Kingsborough Community College		
Pool Renovations	2,000	1,000
Marina Reconstruction	1,500	750
LaGuardia Community College		
Staircase Lighting	160	80
Center 3 Infrastructure Upgrades	20,000	10,000
Business and Entrepreneurial Training Center	6,800	3,400
M Building Boiler Replacement ..	546	273
E and C Building Cooling Towers	688	344
Chiller Plant	17,964	8,982
Queensborough Community College		
Upgrade Research Labs	3,200	1,600
Central Chiller Plant	2,000	1,000
Electrical System Upgrade	7,980	3,990
Kitchen and Cafeteria Renovation	2,000	1,000
For university-wide community college critical maintenance or capital improvement costs attributable to health and safety	14,524	7,262
For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities	17,462	8,731
For university-wide community college critical maintenance or capital improvement costs attributable to assistive technology	200	100
Total	123,280	61,640

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 authority of the state of New York for such purpose (30C11550)
2 (40801) ... 4,503,000 ..... (re. $4,503,000)

3 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Hostos Community College		
Allied Health and Sciences		
Building Complex	9,006	4,503
Total	9,006	4,503

15 For services and expenses for state financial assistance to community
16 colleges for alterations and improvements to various facilities
17 including services and expenses, capital design, construction,
18 acquisition, reconstruction, rehabilitation and equipment; for
19 health and safety, preservation of facilities, new facilities,
20 program improvement or program change, environmental protection,
21 energy conservation, accreditation, facilities for the physically
22 disabled, and related projects, including costs incurred prior to
23 April 1, 2015 subject to an annual plan developed by the city
24 university and approved by the state director of the budget, and
25 which may include, but not be limited to, projects in the following
26 schedule. Notwithstanding any other law to the contrary, all or a
27 portion of the amounts hereby appropriated may be suballocated or
28 transferred to the dormitory authority of the state of New York for
29 such purpose (30CC1550) (81067) ... 16,422,000 .... (re. $8,091,000)

30 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Bronx Community College		
Ohio Track and Field Restoration	750	375
Monument Hill Restoration	400	200
Gould Memorial Library Windows .	900	450
Bliss Hall ADA Improvements	600	300
Computer and Lab Upgrades	70	35
Hostos Community College		
475 Grand Concourse HVAC Upgrades	3,000	1,500
Kingsborough Community College		
Pool Upgrades	2,000	1,000
Science and Resiliency Institute	10,000	5,000
LaGuardia Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Faculty Offices and Training Center	1,500	750
Tech Center	200	100
Queensborough Community College		
Roof Repairs	1,700	850
Central Kitchen and Cafeteria Renovation	1,100	550
For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities .	4,064	2,032
For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects	6,560	3,280
Total	32,844	16,422

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to existing facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1450) (81067) ..... 15,628,000 ..... (re. $4,241,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College Campus-wide critical maintenance to various facilities	3,500	1,750
Bronx Community College Campus-wide critical maintenance		

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to various facilities	2,200	1,100
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	3,000	1,500
LaGuardia Community College		
Campus-wide critical maintenance to various facilities	6,000	3,000
Queensborough Community College		
Campus-wide critical maintenance to various facilities	5,500	2,750
For university-wide community college critical maintenance or capital improvement costs attributable to the preservation of facilities .	5,456	2,728
For university-wide community college critical maintenance or capital improvement costs attributable to accelerated conservation and efficiency projects	5,600	2,800
Total	31,256	15,628

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1350) (81067) ... 8,100,000 ..... (re. $1,182,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance		

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to various facilities	2,000	1,000
Bronx Community College		
Campus-wide critical maintenance to various facilities	2,850	1,425
Hostos Community College		
Campus-wide critical maintenance to various facilities	3,500	1,750
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	1,650	825
LaGuardia Community College		
Campus-wide critical maintenance to various facilities	2,000	1,000
Queensborough Community College		
Campus-wide critical maintenance to various facilities	4,200	2,100
Total	16,200	8,100

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2012 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1250) (81067) ... 26,704,000 ..... (re. $16,399,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Campus-wide critical maintenance to various facilities	14,400	7,200
Bronx Community College		
Campus-wide critical maintenance		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

to various facilities	6,000	3,000
Kingsborough Community College		
Campus-wide critical maintenance to various facilities	7,500	3,750
Health Technologies Education Center	4,908	2,454
LaGuardia Community College		
Center 3 Facade Replacement	3,800	1,900
Campus-wide critical maintenance to various facilities	6,800	3,400
Queensborough Community College		
Central Kitchen/Cafeteria	2,400	1,200
Campus-wide critical maintenance to various facilities	7,600	3,800
Total	55,408	26,704

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1150) (81067) ..... 31,239,000 ..... (re. $18,597,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Theater Upgrades and Equipment	3,400	1,700
Bronx Community College		
Campus-wide Roofing, Ph. I	4,068	2,034
Kingsborough Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Theater Upgrades and Sciences Bldg- Infrastructure	5,150	2,575
T2 Building Upgrades	7,200	3,600
LaGuardia Community College		
Center 3 Facade, Ph. I	5,000	2,500
Center 3 Upgrades	1,000	500
Campus Improvements	10,000	5,000
Queensborough Community College		
Central Kitchen/Dining Hall Renovation	8,660	4,330
Upgrade Campus-wide Electrical System, Ph. II	18,000	9,000
Total	62,478	31,239

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1050) (81067) ..... 34,563,000 ..... (re. $5,480,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Central Plant Upgrades, 199 Chambers Street	14,000	7,000
Bronx Community College		
Campus-wide Utility Upgrades, Ph. I	18,626	9,313
Kingsborough Community College		
Mechanical and Infrastructure		

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Improvements	4,000	2,000
LaGuardia Community College		
Conference Facility Space	2,000	1,000
Center 3 Office Space and Elevators	2,500	1,250
Facility Upgrades	10,000	5,000
Queensborough Community College		
Upgrade Campus-wide Electrical System, Ph. I	18,000	9,000
Total	69,126	34,563

By chapter 53, section 1, of the laws of 2008:
State financial assistance to community colleges for alterations and improvements to various facilities for minor rehabilitation, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan submitted annually by the city university of New York and approved by the director of the budget (30110850) (15514) ... 2,750,000 ..... (re. $1,773,000)

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
Advances for alterations and improvements to various facilities for capital critical maintenance and strategic initiatives, including but not limited to capital design, construction, acquisition, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2008, and subject to a plan developed and submitted annually by the city university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30090850) (15518) ..... 206,908,000 ..... (re. $38,400,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall	102,200	51,100
Bronx Community College		
North Instructional Building ...	24,762	12,381
Backflow Prevention Devices	3,400	1,700
Campus-wide Roof Replacement ...	1,932	966
Hostos Community College		
500 Grand Concourse	18,446	9,223
Kingsborough Community College		
Laboratories and Mechanical Infrastructure Upgrade Phase I .	5,000	2,500
Medgar Evers College		
Academic Building I	68,346	34,173
Carroll Street Building	12,000	6,000
University-wide		
CUNY ERP (CUNY FIRST)	27,600	13,800
Project Administration	15,430	7,715
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for health and safety needs	35,000	17,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs	35,000	17,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to ADA needs	15,000	7,500
For university-wide critical maintenance or capital improvement costs at community colleges attributable to certificate of occupancy/public assembly needs	18,000	9,000
For university-wide critical maintenance or capital improvement costs at community colleges attributable to energy conservation needs	18,000	9,000
For university-wide critical maintenance or capital improvement costs at community colleges attributable to science lab		

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upgrade needs	7,200	3,600
For university-wide critical maintenance or capital improvement costs at community colleges attributable to educational technology initiative needs	4,000	2,000
For university-wide critical maintenance or capital improvement costs at community colleges attributable to athletic facilities upgrade needs	2,500	1,250
Total	413,816	206,908

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2007 subject to an annual plan developed by the city university and approved by the state director of the budget which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660750) (81067) ..... 40,800,000 ..... (re. $540,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall Replacement	40,000	20,000
Bronx Community College		
Mechanical Systems Upgrades	1,800	900
Medgar Evers		
Academic Building I	22,000	11,000
For University-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition sur-		

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veys for health and safety needs	4,800	2,400
For university-wide critical maintenance or capital improvement costs at community colleges attributable to the findings of condition surveys for preservation of facilities needs	3,000	1,500
For university-wide critical maintenance or capital improvement costs at community colleges to correct deficiencies in the mechanical, electrical and plumbing infrastructure	10,000	5,000
Total	81,600	40,800

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2006 subject to an annual plan developed by the city university which shall include projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ..... 8,769,000 ..... (re. $1,461,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Medgar Evers College		
Theater	3,450	1,725
Auditorium	14,088	7,044
Total	17,538	8,769

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Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30660650) (81067) ... 66,580,000 ..... (re. $21,009,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough of Manhattan Community College		
Fiterman Hall Replacement	15,000	7,500
Chambers Street Renovations Phase II	14,000	7,000
Bronx Community College		
Mechanical System Upgrades	6,000	3,000
Hostos Community College		
Renovations in 475 Grand Concourse	6,000	3,000
Kings Borough Community College		
Air conditioning T5	218	109
Renovation of former auditorium T2 building as learning resource center	2,000	1,000
Air conditioning T4	942	471
Mechanical System Upgrades	6,000	3,000
Laguardia Community College		
Renovations of Center 3	14,000	7,000
Acquisition and Renovation of an Additional Educational Building	55,000	27,500
Medgar Evers		
Academic I	8,000	4,000
Queensborough Community College		
Renovation of Science Building .	6,000	3,000
Total	133,160	66,580

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

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1 An advance for state financial assistance to community colleges for
2 alterations and improvements to various facilities including
3 services and expenses, capital design, construction, acquisition,
4 reconstruction, rehabilitation and equipment; for health and safety,
5 preservation of facilities, new facilities, program improvement or
6 program change, environmental protection, energy conservation,
7 accreditation, facilities for the physically disabled, and related
8 projects, including costs incurred prior to April 1, 2005 subject to
9 an annual plan developed by the city university which shall include
10 projects in the following schedule. Notwithstanding any other law to
11 the contrary, all or a portion of the amounts hereby appropriated
12 may be suballocated or transferred to the dormitory authority of the
13 state of New York for such purpose (30590550) (81067) .....
14 105,849,000 ..... (re. $2,877,000)

15 Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Queensborough Community College		
Holocaust Resource Center	3,000	1,500
Instruction Building Planning and Design Costs	4,948	2,474
Upgrade Campus Wide Electric System	1,000	500
Upgrade Campus Wide Drainage System	1,000	500
Kingsborough Community College		
Roof Replacement	3,000	1,500
Additional Roof Replacement	3,000	1,500
Fire Alarm Rehab	6,256	3,128
Gymnasium	6,060	3,030
Marine/Academic Center	5,050	2,525
Primary Arts Center	850	425
Hostos Community College		
475 Grand Concourse Renovation	4,948	2,474
Site Acquisition	750	375
LaGuardia Community College		
Center 3 Renovations, Phase II	5,346	2,673
Department of Humanities Renovation	17,012	8,506
Department of Computer Information Systems	21,000	10,500
Medgar Evers College		
Athletic Fields	1,960	980
Bronx Community College		
North Instructional Building	60,962	30,481
Mechanical Systems &		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Infrastructure Upgrade Phase 1	4,074	2,037
Borough Manhattan Community College		
Training Program for Emergency First Response	21,400	10,700
North campus building	2,000	1,000
Chambers Street Renovation Phase II	5,506	2,753
Universitywide		
For condition assessment: Health and Safety	9,762	4,881
For condition assessment: Facilities Preservation	3,994	1,997
For condition assessment: ADA	3,820	1,910
For construction, acquisition, renovation or rehabilitation of facilities including equipment and other necessary incidental costs related to the CUNY Incubator Network	15,000	7,500
Total	211,698	105,849

By chapter 53, section 1, of the laws of 2003:
State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventive maintenance and related projects, including costs incurred prior to April 1, 2003, and subject to a plan submitted annually by the city university of New York and approved by the state director of the budget (30020350) (15514) ... 5,000,000 ..... (re. $3,711,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
An advance for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2003, subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 appropriated may be suballocated or transferred to the dormitory
2 authority of the state of New York for such purpose (30050350)
3 (81067) ... 50,000,000 ..... (re. $43,116,000)

4 Project Schedule

	AMOUNT
	(thousands of dollars)
Medgar Evers College	19,400
-Academic Building I	
University-wide	30,600
-For university-wide critical maintenance or capital improvement costs attributable to the findings of condition surveys for health and safety, preservation of facilities and access for the physically disabled; code compliance; asbestos removal; emergencies; energy conservation needs; fire alarms, sprinklers, electrical distribution and heating and cooling system requirements; and other similar campus-wide and system-wide needs	
Total	50,000

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects according to the following project schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (303198C1) (81067) ..... 109,700,000 ..... (re. $10,230,000)

Project Schedule

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	AMOUNT
	(thousands of dollars)
For payment of up to one-half of the total capital costs for community colleges for health and safety projects based on the results of building condition surveys	1,500
For payment of up to one-half of the total capital costs for community colleges for asbestos removal and abatement	1,000
For payment of up to one-half of the total capital costs for community colleges for preservation of facilities projects based on the results of building condition surveys	2,000
For payment of up to one-half of the total capital costs for community colleges for making facilities accessible to the physically disabled based on the results of building condition surveys	1,000
For payment of up to one-half of the total capital costs for community colleges for the telecommunications initiative	2,000
For payment of up to one-half of the total capital costs for community colleges for energy conservation	1,000
For payment of up to one-half of the total capital costs for community colleges for the educational technology equipment initiative	1,500
An additional advance for state financial assistance to community colleges for alterations and	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

improvements to various
facilities including capital
design, construction,
acquisition, reconstruction,
rehabilitation and
equipment; for health and
safety, preservation of
facilities, new facilities,
program improvement or
program change, environ-
mental protection, energy
conservation, accredita-
tion, facilities for the
physically disabled, and
related projects according
to the following project
schedule (303198C1) 99,700

Total 109,700
==========

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2025 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2503) (81067) ... 35,124,000 ..... (re. $35,124,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

April 1, 2024 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2403) (81067) ... 15,650,000 ..... (re. $15,650,000)

By chapter 54, section 1, of the laws of 2023:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2023 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2303) (81067) ... 119,667,000 ..... (re. $117,876,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2203) (81067) ... 44,793,000 ..... (re. $44,340,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2103) (81067) ..... 35,482,000 ..... (re. $35,193,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020 subject to an annual plan developed by the city university and approved by the state director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC2003) (81067) ..... 64,254,000 ..... (re. $63,554,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1903) (81067) ... 68,293,000 ..... (re. $63,732,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough Manhattan Community College		
Childhood Center HVAC Upgrades ...	2,176	1,088
Door and Access Upgrades	1,850	925
Bronx Community College		
Alumni Gym HVAC and ADA Upgrades..	6,000	3,000
Meister Hall Lab and Classroom		

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Upgrades	800	400
Hostos Community College		
Classroom Upgrades	3,000	1,500
500 Grand Concourse Upgrades	4,000	2,000
Kingsborough Community College		
Performing Arts Center Upgrades ..	4,000	2,000
LaGuardia Community College		
Center 3 Infrastructure and Program Upgrades	62,000	31,000
Student Tutoring Hub	8,200	4,100
Library Upgrades Ph. II	300	150
Queensborough Community College		
ASAP Facility Upgrades	2,700	1,350
For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities	34,284	17,142
For university-wide community college critical maintenance or capital improvement costs attributable to the accelerated conservation and efficiency program	1,196	598
For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support the CUNY in the Heights programs	6,080	3,040
Total	136,586	68,293

By chapter 54, section 1, of the laws of 2018:
For services and expenses for state financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018 subject to an annual plan developed by the city university and approved by the state director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (30CC1803) (81067) ... 48,483,000 ..... (re. $39,417,000)

Project Schedule

	ESTIMATED	ESTIMATED

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	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
	(thousands of dollars)	
Borough Manhattan Community College		
Lighting Upgrades	2,650	1,325
Pedestrian Walkway Upgrades	1,800	900
Bronx Community College		
Student Center Exterior Renovation	1,000	500
Goud Memorial Library Restoration.	4,000	2,000
Community Hall Renovation	1,000	500
Student Center ADA Upgrades	800	400
Hostos Community College		
Lighting Upgrade	750	375
Electrical System Upgrades	500	250
Kingsborough Community College		
Marina Upgrades	3,000	1,500
Roadway Upgrades	1,500	750
LaGuardia Community College		
Science Lab Renovations	10,200	5,100
Queensborough Community College		
Theater Upgrades	2,200	1,100
Kitchen and Cafeteria Renovation	6,400	3,200
For university-wide community college critical maintenance or capital improvement costs attributable to preservation of facilities	58,166	29,083
For university-wide community college critical maintenance or capital improvement costs attributable to facilities which support ASAP programs	3,000	1,500
Total	96,966	48,483

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS 2026-27

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	602,655,000	1,917,211,000
All Funds	602,655,000	1,917,211,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 113,655,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs, provided that up to $5,000,000 shall be made available for the development and implementation of the heat mitigation plan at a correctional facility designated by the commissioner of the department of corrections and community supervision. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (10FM26MO) (81107) 113,655,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) ... 489,000,000

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Administration Purpose

For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the adminis-

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1 tration and security of capital projects
2 provided by the department of corrections
3 and community supervision for new and
4 reappropriated projects (10502650) (81065) .. 34,000,000

5 Capital Projects Funds - Other
6 Correctional Facilities Capital Improvement Fund
7 DOCS Rehabilitation Projects Account - 32352
8 Environmental Protection or Improvements Purpose

9 Alterations and improvements, including
10 related departmental administrative costs,
11 for environmental protection or improve-
12 ments including liabilities incurred prior
13 to April 1, 2026 (10062606) (81062) 20,851,000

14 Capital Projects Funds - Other
15 Correctional Facilities Capital Improvement Fund
16 DOCS Rehabilitation Projects Account - 32352
17 Health and Safety Purpose

18 Alterations and improvements, including
19 related departmental administrative costs,
20 for health and safety including liabil-
21 ities incurred prior to April 1, 2026
22 (10012601)(81028) 4,473,000

23 Capital Projects Funds - Other
24 Correctional Facilities Capital Improvement Fund
25 DOCS Rehabilitation Projects Account - 32352
26 Preservation of Facilities Purpose

27 Alterations and improvements, including
28 related departmental administrative costs,
29 for the preservation of facilities includ-
30 ing liabilities incurred prior to April 1,
31 2026 (10032603) (81010) 277,660,000
32 Alterations and improvements, including
33 related departmental administrative costs,
34 for preventative maintenance that will
35 prolong the useful life of assets includ-
36 ing liabilities incurred prior to April 1,
37 2026 (10M32603) (81091) 20,000,000

38 Capital Projects Funds - Other
39 Correctional Facilities Capital Improvement Fund
40 DOCS Rehabilitation Projects Account - 32352
41 Program Improvement or Program Change Purpose

42 For services and expenses related to the
43 development and implementation of an elec-
44 tronic health record system (10262608) 35,800,000

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CAPITAL PROJECTS 2026-27

1 Alterations and improvements, including
2 related departmental administrative costs,
3 for program improvement or program change
4 including liabilities incurred prior to
5 April 1, 2026 (10082608) (81063) 93,216,000
6 Alterations and improvements within the
7 correctional industries program, including
8 related departmental administrative costs,
9 for program improvement or program change
10 including liabilities incurred prior to
11 April 1, 2026 (10IN2608) (19701) 3,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

2 Capital Projects Funds - Other
3 Correctional Facilities Capital Improvement Fund
4 DOCS Rehabilitation Projects Account - 32352
5 Maintenance and Operations Purpose

6 By chapter 54, section 1, of the laws of 2025:
7 For the maintenance and operation of various facilities and systems
8 including personal services, fringe benefits and indirect costs.
9 Notwithstanding any other law to the contrary, all or a portion of
10 the funds appropriated herein may be suballocated or transferred to
11 any department, agency, or public authority (10FM25MO) (81107) .....
12 113,655,000 ..... (re. $113,655,000)

13 By chapter 54, section 1, of the laws of 2024:
14 For the maintenance and operation of various facilities and systems
15 including personal services, fringe benefits and indirect costs.
16 Notwithstanding any other law to the contrary, all or a portion of
17 the funds appropriated herein may be suballocated or transferred to
18 any department, agency, or public authority (10FM24MO) (81107)
19 111,427,000 ..... (re. $55,142,000)

20 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

21 Capital Projects Funds - Other
22 Correctional Facilities Capital Improvement Fund
23 DOCS Rehabilitation Projects Account - 32352
24 Administration Purpose

25 By chapter 54, section 1, of the laws of 2025:
26 For the preparation and review of plans, specifications, estimates,
27 studies, plant evaluations, inspections, appraisals and surveys, and
28 legal claims relating to existing or proposed facilities of the
29 department of corrections and community supervision, and payment of
30 personal service and nonpersonal service, including fringe benefits,
31 related to the administration and security of capital projects
32 provided by the department of corrections and community supervision
33 for new and reappropriated projects (10502550) (81065) .....
34 34,000,000 ..... (re. $23,989,000)

35 By chapter 54, section 1, of the laws of 2024:
36 For the preparation and review of plans, specifications, estimates,
37 studies, plant evaluations, inspections, appraisals and surveys, and
38 legal claims relating to existing or proposed facilities of the
39 department of corrections and community supervision, and payment of
40 personal service and nonpersonal service, including fringe benefits,
41 related to the administration and security of capital projects
42 provided by the department of corrections and community supervision
43 for new and reappropriated projects (10502450) (81065) .....
44 27,000,000 ..... (re. $1,000)

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2023:
For the preparation and review of plans, specifications, estimates, studies, plant evaluations, inspections, appraisals and surveys, and legal claims relating to existing or proposed facilities of the department of corrections and community supervision, and payment of personal service and nonpersonal service, including fringe benefits, related to the administration and security of capital projects provided by the department of corrections and community supervision for new and reappropriated projects (10502350) (81065) ..... 16,000,000 ..... (re. $116,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2025:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2025 (10062506) (81062) ... 20,851,000 ..... (re. $20,851,000)

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2024 (10062406) (81062) ... 20,851,000 ..... (re. $12,561,000)

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2023 (10062306) (81062) ... 23,000,000 ..... (re. $8,178,000)

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2022 (10062206) (81062) ... 23,000,000 ..... (re. $3,318,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2021 (10062106) (81062) ... 23,000,000 ..... (re. $770,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2020 (10062006) (81062) ... 23,000,000 ..... (re. $2,770,000)

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2019 (10061906) (81062) ... 24,000,000 ..... (re. $378,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2017 (10061706) (81062) ... 24,000,000 ..... (re. $6,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2016 (10061606) (81062) ... 62,000,000 ..... (re. $4,724,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2013 (10061306) (81062) ... 28,000,000 ..... (re. $6,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for environmental protection or improvements including liabilities incurred prior to April 1, 2012 (10061206) (81062) ... 24,000,000 ..... (re. $7,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2000:
Alterations and improvements, including related departmental administrative costs, of facilities for the physically disabled including liabilities incurred prior to April 1, 2000 (10A40004) (81061) ... 2,000,000 ..... (re. $1,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2025:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2025 (10012501) (81028) ..... 4,473,000 ..... (re. $4,473,000)

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DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2024 (10012401) (81028) .....
11,473,000 ..... (re. $11,473,000)

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2023 (10012301) (81028) .....
23,000,000 ..... (re. $22,970,000)

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2022 (10012201) (81028) .....
23,000,000 ..... (re. $17,508,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2021 (10012101) (81028) .....
23,000,000 ..... (re. $8,473,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2020 (10012001) (81028) .....
23,000,000 ..... (re. $3,388,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2019 (10011901) (81028) .....
15,000,000 ..... (re. $2,907,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2018 (10011801) (81028) .....
15,000,000 ..... (re. $1,897,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred prior to April 1, 2017 (10011701) (81028) .....
15,000,000 ..... (re. $935,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for health and safety including liabilities incurred

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prior to April 1, 2016 (10011601) (81028) .....
23,000,000 ..... (re. $26,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2025 (10032503) (81010) .....
276,460,000 ..... (re.$275,967,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2025 (10M32503) (81091) .....
20,000,000 ..... (re. $19,989,000)

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2024 (10032403) (81010) .....
281,460,000 ..... (re. $229,304,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2024 (10M32403) (81091) ... 15,000,000 ..... (re. $14,998,000)

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2023 (10032303) (81010) .....
205,000,000 ..... (re. $93,882,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2023 (10M32303) (81091) ... 15,000,000 ..... (re. $9,214,000)

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2022 (10032203) (81010) .....
205,000,000 ..... (re. $75,788,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2022 (10M32203) (81091) ... 15,000,000 ..... (re. $4,899,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabil-

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ities incurred prior to April 1, 2021 (10032103) (81010) .....
165,000,000 ..... (re. $27,060,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2021 (10M32103) (81091) ... 15,000,000 ..... (re. $1,048,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2020 (10032003) (81010) .....
165,000,000 ..... (re. $22,555,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2020 (10M32003) (81091) ... 15,000,000 ..... (re. $1,464,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2019 (10031903) (81010) .....
166,000,000 ..... (re. $13,204,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2019 (10M31903) (81091) ... 15,000,000 ..... (re. $972,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2018 (10031803) (81010) .....
166,000,000 ..... (re. $4,392,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2018 (10M31803) (81091) ... 15,000,000 ..... (re. $118,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2017 (10031703) (81010) .....
141,000,000 ..... (re. $7,635,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2017 (10M31703) (81091) ... 15,000,000 ..... (re. $6,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2016 (10031603) (81010) .....
92,000,000 ..... (re. $354,000)

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2013 (10031303) (81010) ..... 186,000,000 ..... (re. $273,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2013 (10M31303) (81091) ... 13,000,000 ..... (re. $1,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2012 (10031203) (81010) ..... 174,000,000 ..... (re. $226,000)
Alterations and improvements, including related departmental administrative costs, for preventative maintenance that will prolong the useful life of assets including liabilities incurred prior to April 1, 2012 (10M31203) (81091) ... 15,000,000 ..... (re. $19,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements, including related departmental administrative costs, for the preservation of facilities including liabilities incurred prior to April 1, 2011 (10031103) (81010) ..... 174,000,000 ..... (re. $97,000)

Capital Projects Funds - Other
Correctional Facilities Capital Improvement Fund
DOCS Rehabilitation Projects Account - 32352
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses related to accelerating the installation of the fixed camera system and associated technology across all correctional facilities including liabilities incurred prior to April 1, 2025 (10252508) (17530) ..... 400,000,000 ..... (re. $397,673,000)
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2025 (10082508) (81063) ... 93,216,000 ..... (re. $93,216,000)
Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2025 (10IN2508) (19701) ..... 3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2024 (10082408) (81063) ... 93,216,000 ..... (re. $91,117,000)

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1 Alterations and improvements within the correctional industries
2 program, including related departmental administrative costs, for
3 program improvement or program change including liabilities incurred
4 prior to April 1, 2024 (10IN2408) (19701) .....
5 3,000,000 ..... (re. $3,000,000)

6 By chapter 54, section 1, of the laws of 2023:
7 Alterations and improvements, including related departmental adminis-
8 trative costs, for program improvement or program change including
9 liabilities incurred prior to April 1, 2023 (10082308) (81063) ...
10 87,000,000 ..... (re. $60,184,000)
11 Alterations and improvements within the correctional industries
12 program, including related departmental administrative costs, for
13 program improvement or program change including liabilities incurred
14 prior to April 1, 2023 (10IN2308) (19701) .....
15 3,000,000 ..... (re. $3,000,000)

16 By chapter 54, section 1, of the laws of 2022:
17 Alterations and improvements, including related departmental adminis-
18 trative costs, for program improvement or program change including
19 liabilities incurred prior to April 1, 2022 (10082208) (81063)
20 87,000,000 ..... (re. $55,517,000)
21 Alterations and improvements within the correctional industries
22 program, including related departmental administrative costs, for
23 program improvement or program change including liabilities incurred
24 prior to April 1, 2022 (10IN2208) (19701) .....
25 3,000,000 ..... (re. $3,000,000)

26 By chapter 54, section 1, of the laws of 2021:
27 Alterations and improvements, including related departmental adminis-
28 trative costs, for program improvement or program change including
29 liabilities incurred prior to April 1, 2021 (10082108) (81063) .....
30 87,000,000 ..... (re. $42,499,000)
31 Alterations and improvements within the correctional industries
32 program, including related departmental administrative costs, for
33 program improvement or program change including liabilities incurred
34 prior to April 1, 2021 (10IN2108) (19701) .....
35 3,000,000 ..... (re. $3,000,000)

36 By chapter 54, section 1, of the laws of 2020:
37 Alterations and improvements, including related departmental adminis-
38 trative costs, for program improvement or program change including
39 liabilities incurred prior to April 1, 2020 (10082008) (81063) .....
40 87,000,000 ..... (re. $27,733,000)
41 Alterations and improvements within the correctional industries
42 program, including related departmental administrative costs, for
43 program improvement or program change including liabilities incurred
44 prior to April 1, 2020 (10IN2008) (19701) .....
45 3,000,000 ..... (re. $3,000,000)

46 By chapter 54, section 1, of the laws of 2019:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10081908) (81063) ..... 164,000,000 ..... (re. $3,376,000)

Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2019 (10IN1908) (19701) ..... 3,000,000 ..... (re. $1,511,000)

By chapter 54, section 1, of the laws of 2018:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10081808) (81063) ..... 95,000,000 ..... (re. $954,000)

Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2018 (10IN1808) (19701) ..... 3,000,000 ..... (re. $271,000)

By chapter 54, section 1, of the laws of 2017:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10081708) (81063) ..... 95,000,000 ..... (re. $366,000)

Alterations and improvements within the correctional industries program, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2017 (10IN1708) (19701) ..... 3,000,000 ..... (re. $16,000)

By chapter 55, section 1, of the laws of 2016:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2016 (10081608) (81063) ..... 69,000,000 ..... (re. $28,000)

By chapter 54, section 1, of the laws of 2013:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2013 (10081308) (81063) ..... 46,000,000 ..... (re. $761,000)

By chapter 54, section 1, of the laws of 2012:

Alterations and improvements, including related departmental administrative costs, for program improvement or program change including liabilities incurred prior to April 1, 2012 (10081208) (81063) 56,000,000 ..... (re. $1,000)

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	85,000,000	320,160,000
6	---	---
7 All Funds	85,000,000	320,160,000
8	==========	==========

9 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP) ... 85,000,000
10 ---
11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 For grants to provide safety and security
15 projects at nonprofit organizations at
16 risk of hate crimes or attacks including,
17 but not limited to, at a facility, virtu-
18 ally or on the internet because of their
19 ideology, beliefs or mission. Provided
20 that an assessment of facilities at risk
21 may include, but not be limited to,
22 considerations of the vulnerabilities of
23 the organization based on its location and
24 membership, and the potential consequences
25 of a hate crime or attack at the facility.
26 Recipients of such grants shall be enti-
27 tled to use such funds to purchase commod-
28 ities, services, and technology through
29 centralized contracts established by the
30 office of general services under section
31 163 of the state finance law, and such
32 recipients shall be deemed for such
33 purpose to be authorized users within the
34 meaning of paragraph k of subdivision 1 of
35 section 163 of the state finance law. All
36 or a portion of the funds appropriated
37 herein may be suballocated to any depart-
38 ment or agency (CJSS2608) (55970) 35,000,000
39 For grants to support capital investments
40 related to innovative crime-reduction
41 strategies in communities affected by gun
42 violence. Recipients of such grants shall
43 be entitled to use such funds to purchase
44 commodities, services, and technology
45 through centralized contracts established
46 by the office of general services under
47 section 163 of the state finance law, and
48 such recipients shall be deemed for such

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS 2026-27

1 purpose to be authorized users within the
2 meaning of paragraph k of subdivision 1 of
3 section 163 of the state finance law. All
4 or a portion of the funds appropriated
5 herein may be suballocated to any depart-
6 ment or agency. A portion of this appro-
7 priation herein may be distributed through
8 a community engagement process, pursuant
9 to a plan submitted by the commissioner of
10 division of criminal justice services and
11 approved by the director of the budget
12 (CJGV2608) (60175) 50,000,000

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (CJSF2308) (60190) ... 18,000,000 ..... (re. $18,000,000)

DISCOVERY IMPLEMENTATION AND PRETRIAL SERVICES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2023:
For services, expenses and grants related to the acquisition and development of technology to support discovery, including but not limited to, equipment, software, hardware, and consulting services. Funding from this appropriation shall only be distributed pursuant to a plan prepared by the commissioner of the division of criminal justice services and approved by the director of the budget. Eligible entities shall include cities with a population greater than one million. Notwithstanding any inconsistent provision of law, all or a portion of these funds may be suballocated or transferred to any department, agency, public authority or the judiciary (CJDC2308) (60191) ... 50,000,000 ..... (re. $45,326,000)

By chapter 54, section 1, of the laws of 2022:
To support capital investments related to statewide discovery database, including but not limited to equipment, and technology enhancements. All or a portion of the funds appropriated herein may be transferred or suballocated to any state department, agency, or the judiciary (CJDI2208) (60187) ... 25,000,000 .. (re. $19,209,000)
For payments to counties and nonprofit organizations to support capital investments related to pretrial, alternative to incarceration services and reentry programs, including but not limited to equipment, technology, and facility renovations. Funding under this appropriation shall be pursuant to a plan developed by the commissioner of division of criminal justice services and approved by the director of the budget. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJPS2208) (60188) ... 10,000,000 ..... (re. $10,000,000)

SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2025:

For grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2508) (55970) ... 35,000,000 ..... (re. $35,000,000)

For grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency. A portion of this appropriation herein may be distributed through a community engagement process, pursuant to a plan submitted by the commissioner of division of criminal justice services and approved by the director of the budget (CJGV2508) (60175) ..... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2024:

For grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2408) (55970) ..... 35,000,000 ..... (re. $34,956,000)

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2023:
For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission, provided that $10,000,000 be made available for not-for-profit reproductive health centers. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2308) (55970) ..... 35,000,000 ..... (re. $34,973,000)

By chapter 54, section 1, of the laws of 2022:
For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2208) (55970) ... 25,000,000 ..... (re. $16,162,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2025:
For grants to support capital investments related to innovative crime-reduction strategies in communities affected by gun violence. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency. A portion of this appropriation herein may be distributed through a community engagement process, pursuant to a plan submitted by the commissioner of division of

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DIVISION OF CRIMINAL JUSTICE SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

criminal justice services and approved by the director of the budget (CJGV2208) (60175) ... 50,000,000 ..... (re. $21,391,000)

By chapter 54, section 1, of the laws of 2021:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks including, but not limited to, at a facility, virtually or on the internet because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2108) (55970) ... 25,000,000 ..... (re. $17,995,000)

By chapter 54, section 1, of the laws of 2020:

For competitive grants to provide safety and security projects at nonprofit organizations at risk of hate crimes or attacks because of their ideology, beliefs or mission. Provided that an assessment of facilities at risk may include, but not be limited to, considerations of the vulnerabilities of the organization based on its location and membership, and the potential consequences of a hate crime or attack at the facility. Recipients of such grants shall be entitled to use such funds to purchase commodities, services, and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. All or a portion of the funds appropriated herein may be suballocated to any department or agency (CJSS2008) (55970) ... 25,000,000 ..... (re. $17,148,000)

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EDUCATION DEPARTMENT

CAPITAL PROJECTS 2026-27

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	229,463,000	2,476,372,200
All Funds	229,463,000	2,476,372,200

ADMINISTRATION (CCP) 22,400,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For various rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2603) (21860) 18,200,000

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2603) (23304) 4,200,000

CULTURAL EDUCATION CENTER (CCP) 1,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For various rehabilitation and renovation projects to keep the cultural education center in a safe and satisfactory operating condition, including but not limited to preservation and revamp of collections and exhibits, security equipment and enhancements, lighting upgrades, and visitor counting equipment, subject to a plan developed by the education department and approved by the director of the budget (11CE2603) 1,500,000

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EDUCATION DEPARTMENT

CAPITAL PROJECTS 2026-27

1 LIBRARY CONSTRUCTION (CCP) 70,000,000
2 ----------

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Program Improvement/Change Purpose

6 For total approved project costs pursuant to
7 section 273-a of the education law, for
8 approved projects, excluding feasibility
9 studies, plans or similar activities, for
10 the acquisition of vacant land and the
11 acquisition, construction, renovation or
12 rehabilitation, including leasehold
13 improvements, of buildings of public
14 libraries and library systems chartered by
15 the regents of the state of New York or
16 established by an act of the legislature,
17 subject to distribution provisions in
18 subdivision 5 of section 273-a of the
19 education law on and upon approval by the
20 commissioner (11LC2608) (23486) 34,000,000
21 For additional total approved project costs
22 pursuant to section 273-a of the education
23 law, for approved projects, excluding
24 feasibility studies, plans or similar
25 activities, for the acquisition of vacant
26 land and the acquisition, construction,
27 renovation or rehabilitation, including
28 projects related to health and safety and
29 the Americans with Disabilities Act of
30 1990 and leasehold improvements, of build-
31 ings of public libraries and library
32 systems chartered by the regents of the
33 state of New York or established by an act
34 of the legislature, subject to distrib-
35 ution provisions in subdivision 5 of
36 section 273-a of the education law on and
37 upon approval by the commissioner 36,000,000

38 NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP) 90,000,000
39 ----------

40 Capital Projects Funds - Other
41 Capital Projects Fund - 30000
42 Health and Safety Purpose

43 For services and expenses for nonpublic
44 schools of health and safety equipment,
45 security personnel, related assessments
46 and training needs, remediation of hazard-
47 ous conditions, and the repair and mainte-

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1 nance of buildings, facilities, appurte-
2 nances, equipment and systems to maintain
3 the health and safety of school building
4 occupants, utilizing competitive and
5 noncompetitive grants pursuant to a plan
6 developed by the commissioner of education
7 and approved by the director of the budget
8 (11SE2601) (55990) 90,000,000

9 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP) 20,099,000
10 ----------

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 For various rehabilitation and renovation
15 projects to keep facilities at the stat-
16 eowned St. Regis Mohawk School, the Onon-
17 daga Nation School, and the Tuscarora
18 Nation School in a safe and satisfactory
19 operating condition, subject to a plan
20 developed by the education department and
21 approved by the director of the budget
22 (11NA2608) (23368) 20,099,000

23 SCHOOL FOR THE BLIND (CCP) 22,470,000
24 ----------

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Program Improvement/Change Purpose

28 For various rehabilitation and renovation
29 projects to keep facilities at the School
30 for the Blind in a safe and satisfactory
31 operating condition subject to a plan
32 developed by the education department and
33 approved by the director of the budget
34 (11BB2608) (23369) 22,470,000

35 SCHOOL FOR THE DEAF (CCP) 2,994,000
36 ----------

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Program Improvement/Change Purpose

40 For various rehabilitation and renovation
41 projects to keep facilities at the School
42 for the Deaf in a safe and satisfactory

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EDUCATION DEPARTMENT

CAPITAL PROJECTS 2026-27

1 operating condition subject to a plan
2 developed by the education department and
3 approved by the director of the budget
4 (11RD2608) (23370) 2,994,000

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For various rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2503) (21860) ... 23,400,000 ..... (re. $23,378,000)
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2503) (23304) ... 4,200,000 ..... (re. $2,185,000)

By chapter 54, section 1, of the laws of 2024:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2403) (21860) ... 3,400,000 ..... (re. $1,444,000)
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2403) (23304) ... 4,200,000 ..... (re. $2,423,000)

By chapter 54, section 1, of the laws of 2023:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2303) (21860) ... 3,400,000 ..... (re. $3,129,000)
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (11PS2303) (23304) ..... 4,200,000 ..... (re. $5,200)

By chapter 54, section 1, of the laws of 2022:
For various minor rehabilitation projects to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11MR2203) (21860) ... 6,000,000 ..... (re. $4,097,000)
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to

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1 any department, agency, or public authority (11PS2203) (23304) .....
2 4,200,000 ..... (re. $27,000)

3 By chapter 54, section 1, of the laws of 2021:
4 For various minor rehabilitation projects to keep facilities in a safe
5 operating condition subject to a plan developed by the education
6 department and approved by the director of the budget (11MR2103)
7 (21860) ... 3,400,000 ..... (re. $1,818,000)
8 For the maintenance and operation of various facilities and systems
9 including personal services, fringe benefits and indirect costs.
10 Notwithstanding any other law to the contrary, all or a portion of
11 the funds appropriated herein may be suballocated or transferred to
12 any department, agency, or public authority (11PS2103) (23304) .....
13 4,200,000 ..... (re. $1,486,000)

14 By chapter 54, section 1, of the laws of 2020:
15 For various minor rehabilitation projects to keep facilities in a safe
16 operating condition subject to a plan developed by the education
17 department and approved by the director of the budget (11MR2003)
18 (21860) ... 3,400,000 ..... (re. $1,645,000)

19 By chapter 54, section 1, of the laws of 2019:
20 For various minor rehabilitation projects to keep facilities in a safe
21 operating condition subject to a plan developed by the education
22 department and approved by the director of the budget (11021903)
23 (21860) ... 3,400,000 ..... (re. $1,950,000)
24 For the maintenance and operation of various facilities and systems
25 including personal services, fringe benefits and indirect costs.
26 Notwithstanding any other law to the contrary, all or a portion of
27 the funds appropriated herein may be suballocated or transferred to
28 any department, agency, or public authority (11PS1903) (23304) .....
29 4,100,000 ..... (re. $44,000)

30 By chapter 54, section 1, of the laws of 2018:
31 For various minor rehabilitation projects to keep facilities in a safe
32 operating condition subject to a plan developed by the education
33 department and approved by the director of the budget (11021803)
34 (21860) ... 3,400,000 ..... (re. $1,144,000)

35 By chapter 54, section 1, of the laws of 2017:
36 For various minor rehabilitation projects to keep facilities in a safe
37 operating condition subject to a plan developed by the education
38 department and approved by the director of the budget (11021703)
39 (21860) ... 3,400,000 ..... (re. $599,000)

40 By chapter 55, section 1, of the laws of 2016:
41 For various minor rehabilitation projects to keep facilities in a safe
42 operating condition subject to a plan developed by the education
43 department and approved by the director of the budget (11021603)
44 (21860) ... 3,400,000 ..... (re. $2,000)

45 By chapter 54, section 1, of the laws of 2015:

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For various minor rehabilitation projects to keep facilities in a safe
2 operating condition subject to a plan developed by the education
3 department and approved by the director of the budget (11021503)
4 (21860) ... 3,400,000 ..... (re. $237,000)

5 By chapter 54, section 1, of the laws of 2013:
6 For various minor rehabilitation projects to keep facilities in a safe
7 operating condition, including but not limited to fire alarm system
8 and security system upgrades at the School for the Blind at Batavia,
9 subject to a plan developed by the education department and approved
10 by the director of the budget (11021303) (21860) .....
11 3,400,000 ..... (re. $85,000)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Program Improvement/Change Purpose

15 By chapter 100, section 2, of the laws of 2010, as amended by chapter
16 54, section 1, of the laws of 2011:
17 For services and expenses related to implementing a state longitudinal
18 data system including but not limited to the development and
19 purchase of computer hardware, software, and related equipment, such
20 amount shall include expenses to be made by the State University of
21 New York and the City University of New York provided that the
22 amount appropriated herein shall be subject to a plan developed by
23 the education department and approved by the director of the budget.
24 Notwithstanding any other provision of law to the contrary and subject
25 to the approval of the director of the budget, a portion of the
26 funds appropriated herein may be transferred to the State University
27 of New York and City University of New York to carry out the
28 purposes of this appropriation (11031008) (21861) .....
29 20,400,000 ..... (re. $10,220,000)

30 BREAKFAST AFTER THE BELL EQUIPMENT GRANTS (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund - 30000
33 Program Improvement/Change Purpose

34 By chapter 54, section 1, of the laws of 2018:
35 For grants to public elementary or secondary schools required to
36 implement the breakfast after the bell school breakfast program
37 beginning in the 2018-19 school year pursuant to a chapter of the
38 laws of 2018 for equipment purchases, provided, however, that such
39 grants shall be limited to no more than $5,000 per school, and shall
40 be awarded based on an application developed by the state education
41 department. Eligible equipment purchases shall include, but not be
42 limited to, equipment used for the storage, preservation, or
43 distribution of food (11BB1808) (55988) .....
44 7,000,000 ..... (re. $2,114,000)

45 CULTURAL EDUCATION CENTER (CCP)

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For the construction of an alternate emergency exit in the cultural education center (11010801) (21862) ... 2,250,000 .... (re. $17,000)
For fire safety system upgrades, environmental controls, and the renovation of restrooms in the cultural education center (11030801) (21864) ... 2,500,000 ..... (re. $627,000)

Capital Projects Funds -
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2025:
For renovation projects to preserve and revamp the collections and exhibits of the state museum, library and archives subject to a plan approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11030203) (23456) ... 5,000,000 ..... (re. $4,410,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2025:
An advance for projects to enhance the public display of the collections and exhibits of the state museum, library and archives, subject to a plan jointly submitted by the board of the cultural education trust and the state education department and approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11020808) (21868) ... 15,000,000 ..... (re. $10,950,000)
For preservation and stewardship of collections in the cultural education center, including environmental controls, the preservation of records, and the purchase and installment of map and microform cabinets, compact shelving, and museum cabinetry (11060808) (21866) .... 4,325,000 ..... (re. $383,000)

CULTURAL EDUCATION STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2024:

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Cultural education storage facility. For costs of a storage facility for the collections of the state museum, library and archives, subject to a plan submitted by the commissioner and approved by the division of the budget provided, however, that a portion of the funds appropriated herein may be used to conduct a feasibility study. For any additional project using these funds which would create new storage space outside the confines of the state museum, the commissioner shall conduct a land review prior to the submission of a plan (11010707) (21878) ... 60,000,000 ..... (re. $59,735,000)

EDUCATION BUILDING (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 53, section 1, of the laws of 2006:
For partial roof replacement of the education building and education building addition to keep facilities in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030603) (23454) ..... 1,700,000 ..... (re. $108,000)

LIBRARY CONSTRUCTION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2025, as supplemented by an interchange in accordance with the state finance law, is hereby amended and reappropriated to read:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2508) (23486) ... [34,000,000] <u>44,000,000</u> ..... (re. $44,000,000)

By chapter 54, section 1, of the laws of 2024, as amended by chapter 54, section 1, of the laws of 2025:
For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution

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provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2408) (23486) ..... 44,000,000 ..... (re. $44,000,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including projects related to health and safety and the Americans with Disabilities Act of 1990 and leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2308) (23486) ... 34,000,000 ..... (re. $3,924,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2208) (23486) ..... 34,000,000 ..... (re. $3,659,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2023:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2108) (23486) ..... 34,000,000 ..... (re. $242,000)

By chapter 54, section 1, of the laws of 2020:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution

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provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11LC2008) (23486) ..... 14,000,000 ..... (re. $751,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11011908) (23486) ..... 34,000,000 ..... (re. $109,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For total approved project costs pursuant to section 273-a of the education law, for approved projects, excluding feasibility studies, plans or similar activities, for the acquisition of vacant land and the acquisition, construction, renovation or rehabilitation, including leasehold improvements, of buildings of public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature, subject to distribution provisions in subdivision 5 of section 273-a of the education law on and upon approval by the commissioner (11001808) (23486) ..... 34,000,000 ..... (re. $366,000)

NEW YORK STATE MUSEUM, LIBRARY AND ARCHIVES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2024, as amended by chapter 54, section 1, of the laws of 2025:

For projects to preserve and improve the facilities of the state museum, library, and archives pursuant to a plan approved by the director of the budget. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve the purpose of this appropriation (11MU2408) (57039) .... 10,000,000 ..... (re. $10,000,000)

NON-PUBLIC SCHOOL HEALTH AND SAFETY PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2025:

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For services and expenses for nonpublic schools of health and safety
2 equipment, security personnel, related assessments and training
3 needs, remediation of hazardous conditions, and the repair and main-
4 tenance of buildings, facilities, appurtenances, equipment and
5 systems to maintain the health and safety of school building occu-
6 pants, utilizing competitive and noncompetitive grants pursuant to a
7 plan developed by the commissioner of education and approved by the
8 director of the budget (11SE2501) (55990) .....
9 70,000,000 ..... (re. $70,000,000)

10 By chapter 54, section 1, of the laws of 2024, as amended by chapter 54,
11 section 1, of the laws of 2025:
12 For services and expenses for nonpublic schools of health and safety
13 equipment, security personnel, related assessments and training
14 needs, remediation of hazardous conditions, and the repair and main-
15 tenance of buildings, facilities, appurtenances, equipment and
16 systems to maintain the health and safety of school building occu-
17 pants, utilizing competitive and noncompetitive grants pursuant to a
18 plan developed by the commissioner of education and approved by the
19 director of the budget (11SE2401) (55990) .....
20 70,000,000 ..... (re. $70,000,000)

21 By chapter 54, section 1, of the laws of 2023:
22 For services and expenses for nonpublic schools of health and safety
23 equipment, security personnel, related assessments and training
24 needs, remediation of hazardous conditions, and the repair and main-
25 tenance of buildings, facilities, appurtenances, equipment and
26 systems to maintain the health and safety of school building occu-
27 pants, utilizing competitive and noncompetitive grants pursuant to a
28 plan developed by the commissioner of education and approved by the
29 director of the budget (11SE2301) (55990) .....
30 45,000,000 ..... (re. $45,000,000)

31 By chapter 54, section 1, of the laws of 2022:
32 For services and expenses for nonpublic schools of health and safety
33 equipment, security personnel, related assessments and training
34 needs, remediation of hazardous conditions, and the repair and main-
35 tenance of buildings, facilities, appurtenances, equipment and
36 systems to maintain the health and safety of school building occu-
37 pants, utilizing competitive and noncompetitive grants pursuant to a
38 plan developed by the commissioner of education and approved by the
39 director of the budget (11SE2201) (55990) .....
40 45,000,000 ..... (re. $41,226,000)

41 By chapter 54, section 1, of the laws of 2021:
42 For services and expenses of health and safety equipment, security
43 personnel and related assessments and training needs for Nonpublic
44 Schools, provided, however, that no more than $4,500,000 of the
45 funds appropriated herein shall be made available prior to April 1,
46 2022 (11SE2101) (55990) ... 15,000,000 ..... (re. $8,521,000)

47 By chapter 54, section 1, of the laws of 2020:

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For services and expenses of health and safety equipment, security
2 personnel and related assessments and training needs for Nonpublic
3 Schools, provided, however, that no more than $4,500,000 of the
4 funds appropriated herein shall be made available prior to April 1,
5 2021 (11SE2001) (55990) ... 15,000,000 ..... (re. $7,065,000)

6 By chapter 54, section 1, of the laws of 2019:
7 For services and expenses of health and safety equipment, security
8 personnel and related assessments and training needs for Nonpublic
9 Schools, provided, however, that no more than $4,500,000 of the
10 funds appropriated herein shall be made available prior to April 1,
11 2020 (11SE1901) (55990) ... 15,000,000 ..... (re. $5,363,000)

12 By chapter 54, section 1, of the laws of 2018:
13 For services and expenses of health and safety equipment, security
14 personnel and related assessments and training needs for Nonpublic
15 Schools, provided, however, that no more than $4,500,000 of the
16 funds appropriated herein shall be made available prior to April 1,
17 2019 (11SE1801) (55990) ... 15,000,000 ..... (re. $4,527,000)

18 By chapter 53, section 1, of the laws of 2017, as transferred by chapter
19 54, section 1, of the laws of 2018:
20 For services and expenses of health and safety equipment, security
21 personnel and related assessments and training needs for Nonpublic
22 Schools, provided, however, that no more than $4,500,000 of the
23 funds appropriated herein shall be made available prior to April 1,
24 2018 (11SE1701) (55990) ... 15,000,000 ..... (re. $3,080,000)

25 By chapter 53, section 1, of the laws of 2016, as amended by chapter 54,
26 section 1, of the laws of 2019:
27 For services and expenses of health and safety equipment, security
28 personnel and related assessments and training needs for Nonpublic
29 Schools, provided, however, that no more than $4,500,000 of the
30 funds appropriated herein shall be made available prior to April 1,
31 2017 (11SE1601) (55990) ... 10,768,000 ..... (re. $2,132,000)

32 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
33 section 1, of the laws of 2019:
34 For services and expenses of Safety Equipment for Nonpublic Schools
35 (11SE1501) (55990) ... 1,383,000 ..... (re. $342,000)

36 By chapter 53, section 1, of the laws of 2014, as amended by chapter 54,
37 section 1, of the laws of 2019:
38 For services and expenses of Safety Equipment for Nonpublic Schools
39 (11SE1401) (55990) ... 1,325,000 ..... (re. $459,000)

40 By chapter 53, section 1, of the laws of 2013, as amended by chapter 54,
41 section 1, of the laws of 2019:
42 For services and expenses of Safety Equipment for Nonpublic Schools
43 (11SE1301) (55990) ... 806,000 ..... (re. $481,000)

44 NON-PUBLIC SCHOOL TECHNOLOGY PROJECTS (CCP)

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2017:
For payment of the costs of capital projects undertaken by or on behalf of school districts for the acquisition of smart schools classroom technology to be loaned to children attending a nonpublic school located in the school district, except a nonpublic school to which tuition is paid under articles 85 or 89 of the education law, in accordance with the requirements of section 755 of the education law and guidelines developed by the commissioner of education, in connection with the smart schools investment plans first submitted to the education department prior to April 15, 2017 and approved by the smart schools review board pursuant to subdivision 16 of section 3641 of the education law.
Each school district shall be eligible to receive an allocation from the funds appropriated herein equal to the product of the enrollment of all such nonpublic schools in the 2014-15 school year multiplied by the per pupil amount, provided that the liability of the state and the amount to be distributed or otherwise expended by the state to provide such loans shall be limited to the amount appropriated herein. The per pupil amount shall equal the quotient of (i) the amount budgeted by such school district in its approved smart schools investment plan for servers, wireless access points and other portable connectivity devices to be acquired as part of a school connectivity project, divided by (ii) the total public and nonpublic school enrollment in such school district in the 2014-15 school year.
Provided further that no school district shall be eligible to receive an allocation to support the loan of smart schools classroom technology in an aggregate amount greater than $250 multiplied by the nonpublic school enrollment in the 2014-15 school year.
Notwithstanding paragraph b of subdivision 16 of section 3641 of the education law, the commissioner of education shall distribute funds appropriated pursuant to this paragraph upon approval of an application made by the school district. Requests to the school district for loan of smart schools classroom technology to be acquired with the funds appropriated herein shall be made in accordance with the requirements of subdivision 3 of section 755 of the education law
(11NP1708) (55959) ... 25,000,000 ..... (re. $18,351,000)

OFFICE OF THE PROFESSIONS ELECTRONIC LICENSING SYSTEM (CCP)

Capital Projects Fund - Other
Miscellaneous Capital Projects Fund
Office of the Professions Electronic Licensing Account - 32222
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses related to the development of an electronic licensing system for the office of the professions, including but

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1 not limited to equipment, software, hardware and services, subject
2 to a plan developed by the education department in conjunction with
3 the office of information technology services and approved by the
4 director of the budget.
5 Funds appropriated herein may be suballocated to any other state
6 department, agency, or public benefit corporation, to achieve the
7 purpose of this appropriation (11EL2308) (55992) .....
8 5,160,000 ..... (re. $4,956,000)

9 By chapter 54, section 1, of the laws of 2022:
10 For services and expenses related to the development of an electronic
11 licensing system for the office of the professions, including but
12 not limited to equipment, software, hardware and services, subject
13 to a plan developed by the education department in conjunction with
14 the office of information technology services and approved by the
15 director of the budget.
16 Funds appropriated herein may be suballocated to any other state
17 department, agency, or public benefit corporation, to achieve the
18 purpose of this appropriation (11EL2208) (55992) .....
19 7,790,000 ..... (re. $4,856,000)

20 By chapter 54, section 1, of the laws of 2020:
21 For services and expenses related to the development of an electronic
22 licensing system for the office of the professions, including but
23 not limited to equipment, software, hardware and services, subject
24 to a plan developed by the education department in conjunction with
25 the office of information technology services and approved by the
26 director of the budget. Funds appropriated herein may be suballo-
27 cated to any other state department, agency, or public benefit
28 corporation, to achieve the purpose of this appropriation (11EL2008)
29 (55992) ... 25,390,000 ..... (re. $7,673,000)

30 By chapter 54, section 1, of the laws of 2019:
31 For services and expenses related to the development of an electronic
32 licensing system for the office of the professions, including but
33 not limited to equipment, software, hardware and services, subject
34 to a plan developed by the education department in conjunction with
35 the office of information technology services and approved by the
36 director of the budget. Funds appropriated herein may be suballo-
37 cated to any other state department, agency, or public benefit
38 corporation, to achieve the purpose of this appropriation (11EL1908)
39 (55992) ... 7,200,000 ..... (re. $122,000)

40 By chapter 54, section 1, of the laws of 2018:
41 For services and expenses related to the development of an electronic
42 licensing system for the office of the professions, including but
43 not limited to equipment, software, hardware and services, subject
44 to a plan developed by the education department in conjunction with
45 the office of information technology services and approved by the
46 director of the budget. Funds appropriated herein may be suballo-
47 cated to any other state department, agency, or public benefit

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1 corporation, to achieve the purpose of this appropriation (11EL1808)
2 (55992) ... 4,300,000 ..... (re. $519,000)

3 SAFETY AND SECURITY PROJECTS FOR AT RISK FACILITIES (CCP)

4 Capital Projects Funds - Other
5 Capital Project Fund - 30000
6 Program Improvement/Change Purpose

7 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
8 section 1, of the laws of 2020:
9 For a competitive grant program to provide safety and security
10 projects at nonpublic schools and day camps at risk of hate crimes
11 or attacks because of their ideology, beliefs or mission. Provided
12 that an assessment of facilities at risk may include, but not be
13 limited to, considerations of the vulnerabilities of the organiza-
14 tion based on its location and membership, and the potential conse-
15 quences of a hate crime or attack at the facility. Provided further
16 that recipients of such grants may be required to commit to under-
17 take matching safety and security projects in an amount established
18 in the request for applications for such grants, and provided
19 further that recipients of such grants shall be entitled to use such
20 funds to purchase commodities, services, and technology through
21 centralized contracts established by the office of general services
22 under section 163 of the state finance law, and such recipients
23 shall be deemed for such purposes to be "authorized users" within
24 the meaning of paragraph k of subdivision 1 of section 163 of the
25 state finance law. Notwithstanding section 93 of the state finance
26 law or any provision of law to the contrary, the amount appropriated
27 herein may be transferred or suballocated to the division of home-
28 land security and emergency services to accomplish the intent of
29 this appropriation or interchanged with any other appropriation
30 within the safety and security for at-risk facilities comprehensive
31 construction program (11MG1908) (23326) .....
32 20,000,000 ..... (re. $7,583,000)
33 For competitive grants to provide safety and security projects at
34 nonpublic schools, community centers, residential camps, and day
35 care facilities at risk of hate crimes or attacks because of their
36 ideology, beliefs or mission. Provided that an assessment of facili-
37 ties at risk may include, but not be limited to, considerations of
38 the vulnerabilities of the organization based on its location and
39 membership, and the potential consequences of a hate crime or attack
40 at the facility, and provided further that recipients of such grants
41 shall be entitled to use such funds to purchase commodities,
42 services, and technology through centralized contracts established
43 by the office of general services under section 163 of the state
44 finance law, and such recipients shall be deemed for such purposes
45 to be "authorized users" within the meaning of paragraph k of subdi-
46 vision 1 of section 163 of the state finance law. Notwithstanding
47 section 93 of the state finance law or any provision of law to the
48 contrary, the amount appropriated herein may be transferred or
49 suballocated to the division of homeland security and emergency

1 services to accomplish the intent of this appropriation or inter-
2 changed with any other appropriation within the safety and security
3 for at-risk facilities comprehensive construction program (11HS1908)
4 (55970) ... 25,000,000 ..... (re. $5,662,000)

5 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
6 section 1, of the laws of 2020:
7 For competitive grants to provide safety and security projects at
8 nonpublic schools, community centers and day care facilities at risk
9 of hate crimes or attacks because of their ideology, beliefs or
10 mission. Provided that an assessment of facilities at risk may
11 include, but not be limited to, considerations of the vulnerabili-
12 ties of the organization based on its location and membership, and
13 the potential consequences of a hate crime or attack at the facili-
14 ty, and provided further that recipients of such grants shall be
15 entitled to use such funds to purchase commodities, services, and
16 technology through centralized contracts established by the office
17 of general services under section 163 of the state finance law, and
18 such recipients shall be deemed for such purposes to be "authorized
19 users" within the meaning of paragraph k of subdivision 1 of section
20 163 of the state finance law. The amount appropriated herein may be
21 transferred or suballocated to the division of homeland security and
22 emergency services to accomplish the intent of this appropriation
23 (11HS1708) (55970) ... 25,000,000 ..... (re. $3,780,000)

24 SCHOOLS FOR NATIVE AMERICAN RESERVATIONS (CCP)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 Health and Safety Purpose

28 The appropriation made by chapter 53, section 1, of the laws of 2009, is
29 hereby amended and reappropriated to read:
30 For various rehabilitation and renovation projects to keep facilities
31 at the St. Regis Mohawk Elementary School in a safe operating condi-
32 tion, and for the design and construction of a new St. Regis Mohawk
33 elementary school, subject to a plan developed by the education
34 department and approved by the director of the budget (11020901)
35 (23464) ... 4,000,000 ..... (re. $88,000)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Preservation of Facilities Purpose

39 The appropriation made by chapter 53, section 1, of the laws of 2004, is
40 hereby amended and reappropriated to read:
41 For various rehabilitation and renovation projects to keep facilities
42 at the St. Regis Mohawk Elementary School in a safe operating condi-
43 tion, and for the design and construction of a new St. Regis Mohawk
44 elementary school, subject to a plan developed by the education
45 department and approved by the director of the budget (11040403)
46 (21876) ... 4,500,000 ..... (re. $2,000)

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2025, is hereby amended and reappropriated to read:
For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, and for the design and construction of a new St. Regis Mohawk elementary school, subject to a plan developed by the education department and approved by the director of the budget (11NA2508) (23368) ... 20,099,000 ..... (re. $20,099,000)

The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:
For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, and for the design and construction of a new St. Regis Mohawk elementary school, subject to a plan developed by the education department and approved by the director of the budget (11NA2408) (23368) ... 20,099,000 ..... (re. $20,080,000)

The appropriation made by chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:
For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, and for a study of the feasibility of construction of new school facilities where necessary, and for the design and construction of a new St. Regis Mohawk elementary school, subject to a plan developed by the education department and approved by the director of the budget (11NA2308) (23368) ..... 20,099,000 ..... (re. $20,004,000)

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:
For various rehabilitation and renovation projects to keep facilities at the state-owned St. Regis Mohawk School, the Onondaga Nation School, and the Tuscarora Nation School in a safe and satisfactory operating condition, and for the design and construction of a new St. Regis Mohawk elementary school, subject to a plan developed by the education department and approved by the director of the budget (11NA2208) (23368) ... 35,700,000 ..... (re. $33,005,000)

SCHOOL FOR THE BLIND (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2025:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2508) (23369) ..... 4,470,000 ..... (re. $4,470,000)

By chapter 54, section 1, of the laws of 2024:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2408) (23369) ..... 4,470,000 ..... (re. $4,397,000)

By chapter 54, section 1, of the laws of 2023:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2308) (23369) ..... 4,470,000 ..... (re. $4,162,000)

By chapter 54, section 1, of the laws of 2022:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11BB2208) [(23468)] (23369) ... 3,200,000 ..... (re. $2,581,000)

SCHOOL FOR THE BLIND - BATAVIA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2009:
For various rehabilitation and renovation projects to keep facilities at the School for the Blind in a safe operating condition subject to a plan developed by the education department and approved by the director of the budget (11030901) (23468) ... 800,000 . (re. $1,000)

By chapter 53, section 1, of the laws of 2008:
For security and fire alarm system upgrades, physical plant improvements to infrastructure around Severne Hall, backflow prevention devices, and roof replacement on Knight Hall and Hamilton Hall (11050801) (21870) ... 2,330,000 ..... (re. $574,000)

SCHOOL FOR THE DEAF (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2025:
For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11RD2508) (23370) ..... 2,994,000 ..... (re. $2,994,000)

By chapter 54, section 1, of the laws of 2024:
For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11RD2408) (23370) ..... 2,994,000 ..... (re. $2,994,000)

By chapter 54, section 1, of the laws of 2023:
For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11RD2308) (23370) ..... 2,994,000 ..... (re. $2,820,000)

By chapter 54, section 1, of the laws of 2022:
For various rehabilitation and renovation projects to keep facilities at the School for the Deaf in a safe and satisfactory operating condition subject to a plan developed by the education department and approved by the director of the budget (11RD2208) [(23468)] <u>(23370)</u> ... 1,800,000 ..... (re. $1,253,000)

SCHOOL FOR THE DEAF - ROME (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008:
For dormitory environmental controls and the replacement of paver stones, manhole covers and catch basins (11040801) (21871) ..... 650,000 ..... (re. $138,000)

SMART SCHOOLS BOND ACT (CCP)

Capital Projects Funds - Other
Smart Schools Bond Fund
Smart Schools Bond Fund Account - 30710
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2014:
The sum of $2,000,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the smart schools bond fund as established by section 97-oooo of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disburse-

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1 ments certified by the state comptroller as bondable under the
2 provisions of the smart schools bond act of 2014.
3 The director of the budget is hereby authorized to designate to the
4 state comptroller specific appropriations made from the capital
5 projects fund for purposes for which smart schools bond fund expend-
6 itures are authorized. The state comptroller shall at the commence-
7 ment of each month certify to the director of the budget, the chair-
8 man of the senate finance committee, and the chairman of the
9 assembly ways and means committee, the amounts disbursed from the
10 appropriations so designated by the director of the budget from the
11 capital projects fund for such purposes for the month preceding such
12 certification and such certifications shall not exceed in the aggre-
13 gate the moneys hereby appropriated. A copy of each such certificate
14 shall also be delivered to departments, agencies and public authori-
15 ties to which such capital projects fund appropriations are made
16 available.
17 Notwithstanding the provisions of any general or special law, no
18 moneys shall be available from the smart schools bond fund until a
19 certificate of approval of availability shall have been issued by
20 the director of the budget, and a copy of such certificate of
21 approval filed with the state comptroller, the chairman of the
22 senate finance committee and the chairman of the assembly ways and
23 means committee. Such certificate may be amended from time to time
24 by the director of the budget, and a copy of each such amendment
25 shall be filed with the state comptroller, the chairman of the
26 senate finance committee and the chairman of the assembly ways and
27 means committee (11SS1410) (80912) .....
28 2,000,000,000 ..... (re. $1,009,007,000)

29 SMART SCHOOLS IMPLEMENTATION (CCP)

30 Capital Projects Funds - Other
31 Capital Projects Fund - Smart Schools (Bondable) - 30000
32 Educational Purpose

33 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
34 section 1, of the laws of 2024:
35 For payment of the costs of capital projects undertaken by or on
36 behalf of school districts as part of such school districts' smart
37 schools investment plans, pursuant to the smart schools bond act of
38 2014 and subdivision 16 of section 3641 of the education law, to be
39 reimbursed from bond fund proceeds for acquisition or installation
40 of educational technology equipment or for design, planning, site
41 acquisition, construction, reconstruction or rehabilitation of pre-
42 kindergarten classroom space; instructional space to replace trans-
43 portable classroom units, or for high-tech school safety and securi-
44 ty projects.
45 Costs of such smart schools projects may include but not be limited to
46 interactive whiteboards; computer servers; desktop, laptop and
47 tablet computers; grants for high-speed broadband and wireless
48 internet connectivity for schools and communities within the school
49 district for enhanced educational opportunity; classroom space to

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1 accommodate pre-kindergarten programs; instructional space to
2 replace transportable classroom units; and high-tech school safety
3 and security projects. Pursuant to school districts' approved smart
4 schools investment plans, all or a portion of the funds appropriated
5 hereby may be suballocated or transferred to any department, agency,
6 or public authority.
7 No part of this appropriation shall be made available prior to
8 approval of the smart schools bond act of 2014 by the voters at the
9 general election to be held in November of 2014 (11SR14ED) (56144)
10 ... 2,000,000,000 ..... (re. $693,587,000)

11 SMART SCHOOLS SPECIAL EDUCATION PROJECTS (CCP)

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Educational Purpose

15 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
16 section 1, of the laws of 2024:
17 For payment of the costs of capital projects undertaken by or on
18 behalf of special act school districts, state-supported schools for
19 the blind and deaf and approved private special education schools
20 for acquisition or installation of educational technology equipment.
21 Costs of such projects may include but not be limited to interactive
22 whiteboards; computer servers; desktop, laptop and tablet computers;
23 and high-speed broadband and wireless Internet connectivity; design,
24 planning, site acquisition, construction, reconstruction or rehabil-
25 itation of instructional space to replace transportable classroom
26 units; and high-tech school safety and security projects. This
27 appropriation shall be made available to the same extent as funds
28 are authorized and made available pursuant to the smart schools bond
29 act of 2014 (110014ED) (56156) .....
30 5,000,000 ..... (re. $2,359,000)

31 STATE AID DATA SYSTEM (CCP)

32 Capital Projects Fund - Other
33 Capital Projects Fund - 30000
34 Program Improvement/Change Purpose

35 By chapter 54, section 1, of the laws of 2021:
36 For services and expenses related to the development of a modernized
37 state aid data system, including but not limited to equipment, soft-
38 ware, hardware and services, subject to a plan developed by the
39 education department in conjunction with the office of information
40 technology services and approved by the director of the budget.
41 Funds appropriated herein may be suballocated to any other state
42 department, agency, or public benefit corporation, to achieve the
43 purpose of this appropriation subject to approval by the director of
44 the budget (11SA2108) (23343) ... 41,000,000 ..... (re. $35,113,000)

45 STATE SUPPORTED SCHOOLS FOR THE BLIND AND DEAF (CCP)

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EDUCATION DEPARTMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Health and Safety Purpose

4 By chapter 54, section 1, of the laws of 2024:
5 For alteration, rehabilitation and improvement of various facilities
6 operated by the state-supported schools for the blind and deaf
7 authorized under article 85 of the education law, provided that such
8 funds shall be prioritized for health and safety needs and appor-
9 tioned based on a plan developed by the education department and
10 approved by the director of the budget (11422401) (23303) .....
11 30,000,000 ..... (re. $30,000,000)

12 By chapter 54, section 1, of the laws of 2021:
13 For alteration, rehabilitation and improvement of various facilities
14 operated by the state-supported schools for the blind and deaf
15 authorized under article 85 of the education law, provided that such
16 funds shall be prioritized for health and safety needs and appor-
17 tioned based on a plan developed by the education department and
18 approved by the director of the budget (11422101) (23303) .....
19 30,000,000 ..... (re. $28,137,000)

20 By chapter 54, section 1, of the laws of 2019:
21 For alteration, rehabilitation and improvement of various facilities
22 operated by the state-supported schools for the blind and deaf
23 authorized under article 85 of the education law, provided that such
24 funds shall be prioritized for health and safety needs and appor-
25 tioned based on a plan developed by the education department and
26 approved by the director of the budget (11421901) (23303) .....
27 30,000,000 ..... (re. $5,496,000)

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STATE BOARD OF ELECTIONS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	27,747,000
All Funds	0	27,747,000

PROGRAM IMPROVEMENTS OR CHANGE (CCP)

Capital Project Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2024:
The amounts appropriated herein, shall be made available to local boards of elections, including the New York city board of elections for the reimbursement of eligible costs related to the purchase of electronic poll books. The state board of elections shall develop a plan for the distribution of such funds to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books, associated software, and on-demand ballot printers, provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. A copy of such plan shall be sent to the director of budget, the senate finance committee, and the assembly ways and means committee (EL012408)(23523) ..... 14,700,000 ..... (re. $7,604,000)

By chapter 54, section 1, of the laws of 2023:
The amounts appropriated herein, shall be made available to local boards of elections for technology upgrades and equipment. Such funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equipment, and infrastructure to protect the connectivity and security of county elections software, pursuant to a plan developed by the state board of elections. A copy of such plan shall be sent to the director of the division of budget, the senate finance committee, and the assembly ways and means committee (EL012308)(23527) ... 15,000,000 ..... (re. $4,535,000)

By chapter 54, section 1, of the laws of 2021:
The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for software and technology upgrades and equipment. The state board of elections shall develop a plan for the distribution of such funds which may include up to $5,000,000 needed for state board of elections capital costs and implementation costs. The remaining funds, of at least $20,000,000 shall be made available to

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local boards of elections for reimbursement of eligible costs, including, but not limited to, the replacement of voting systems and equipment, absentee ballot scanners, mail processing equipment, and infrastructure to protect the connectivity and security of county elections software, including assistance for areas unserved and underserved by broadband service, provided that such reimbursement shall be apportioned based on the number of registered voters in a county (EL012108) (23527) ... 25,000,000 ..... (re. $1,774,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services, which will support the implementation of the voter enfranchisement modernization act of 2019, including costs incurred prior to April 1, 2020. A portion of these funds shall be used, as allowable, to satisfy the state match requirement of the 2020 federal HAVA funding. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (EL012008) (23523) ..... 16,000,000 ..... (re. $13,337,000)

By chapter 54, section 1, of the laws of 2019:

The amounts appropriated herein, shall be made available to the state and local boards of elections, including the New York city board of elections for initial technology costs of electronic poll books as authorized in 2019 voter reform legislation. The state board of elections shall develop a plan for the distribution of such funds which may include amounts needed for state board of elections implementation costs. The remaining funds shall be made available to local boards of elections for reimbursement of eligible costs, including, but not limited to, electronic poll books and associated software, on-demand ballot printers and cyber security software required to implement early voting provided that such reimbursement shall be apportioned based on the number of registered voters in a county. The plan shall include a listing of allowable costs and details of the reimbursement claims process and timeframes, provided that local boards of election claims shall include such information as necessary to support state financing mechanisms. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to any department, agency or public authority (EL011908) (23523) ..... 14,700,000 ..... (re. $497,000)

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ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2026-27

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	90,400,000	27,260,000
All Funds	90,400,000	27,260,000

EMPOWER PLUS PROGRAM (CCP) 50,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
EmPower Plus Program Purpose

The sum of 50,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to clean energy projects, including but not limited to the New York state energy research and development authority's EmPower Plus Program for residential low income energy efficiency, heating and cooling, health and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, agency, or public authority (03EM26EM) 50,000,000

MECHANICAL INSULATION PROGRAM (CCP) 5,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

For services, expenses, loans, grants, and other costs related to the New York state energy research and development authority's mechanical insulation energy savings program (03MI2605) 5,000,000

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP) 35,400,000

Capital Projects Funds - Other

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ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2026-27

1 Capital Projects Fund - 30000
2 Western New York Nuclear Service Center Program Purpose

3 For services and expenses required to meet
4 the New York state energy research and
5 development authority obligations for the
6 western New York nuclear service center,
7 including obligations pursuant to the West
8 Valley demonstration project act (Pub. L.
9 96-368) (03WV26G6) (44406) 35,400,000

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ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

CLEANER, GREENER COMMUNITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Protection Purpose

By chapter 54, section 1, of the laws of 2013:
For capital grants for the cleaner, greener communities program (03CG1306) (44408) ... 25,000,000 ..... (re. $5,860,000)

EMPOWER PLUS PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
EmPower Plus Program Purpose

By chapter 54, section 1, of the laws of 2023:
The sum of $200,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to clean energy projects, including but not limited to the New York state energy research and development authority's EmPower Plus Program for residential low income energy efficiency, heating and cooling, health and safety and other related energy improvements and expenses, including administrative expenses needed to support the program. Notwithstanding any other law to the contrary, a portion of these funds appropriated herein may be suballocated to any department, agency, or public authority (03EM23EM) (58019) ..... 200,000,000 ..... (re. $648,000)

WESTERN NEW YORK NUCLEAR SERVICE CENTER PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Western New York Nuclear Service Center Program Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses required to meet the New York state energy research and development authority obligations for the western New York nuclear service center, including obligations pursuant to the West Valley demonstration project act (Pub. L. 96-368) (03WV25G6) (44406) ... 25,800,000 ..... (re. $20,752,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	2,550,300,000	18,683,214,000
Capital Projects Funds - Federal ...	551,000,000	1,693,670,000
Special Revenue Funds - Other	0	97,000
All Funds	3,101,300,000	20,376,981,000

ADMINISTRATION (CCP) 152,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2650) (25729) 20,000,000

For services and expenses related to the support of the Department of Environmental Conservation, including but not limited to personal service, nonpersonal service, fringe benefits and indirect costs. This appropriation is available for payments for state operations, aid to localities, or capital purposes (09TS2650) (25623) 30,000,000

For services and expenses related to the acquisition, development, operations, and maintenance of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (09CS2650) (24807) 25,000,000

For services and expenses of the environmental facilities corporation. All or a portion of the appropriation may be provided to the environmental facilities corporation (09EF2650) 2,500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Grants Reimbursement from Non-Federal Entity Account
Administration Projects Purpose

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2026-27

For the expenditure of funds with a federal nexus, and administered by a non-federal entity, and made available for reimbursement to the department of environmental conservation via official contract, award, or agreement. For environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs including personal service, nonpersonal service, fringe benefits and indirect costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the awarded funds with a federal nexus (09NF2650) (62050) 5,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund - 31364
ENCON Federal Infrastructure and Jobs Act Administration Projects Purpose

For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2650) (62014) 70,000,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2026-27

1 AIR RESOURCES (CCP) 1,000,000
2 ----------

3 Capital Projects Funds - Federal
4 Federal Capital Projects Fund
5 ENCON Federal Capital Account - 31364
6 Air Resources Purpose

7 For the federal share of capital projects
8 undertaken pursuant to air resources
9 purposes including suballocation to other
10 state departments and agencies (09AF2655)
11 (24693) 1,000,000

12 ENVIRONMENT AND RECREATION (CCP) 500,000,000
13 ----------

14 Capital Projects Funds - Other
15 Environmental Protection Fund
16 Climate Change Mitigation and Adaptation Account - 30455
17 Environment and Recreation Purpose

18 For services and expenses of projects and
19 purposes authorized by section 92-s of the
20 state finance law to receive funding from
21 the climate change mitigation and adapta-
22 tion account in accordance with a program-
23 matic and financial plan to be approved by
24 the director of the budget, including
25 suballocation to other state departments
26 and agencies, according to the following:
27 Notwithstanding any law to the contrary, to
28 address greenhouse gas emissions outside
29 of the power sector including but not
30 limited to the development of statewide
31 greenhouse gas inventories, demonstration
32 projects, community engagement and applied
33 research related to the transportation
34 sector or methane and other short-lived
35 climate pollutant sources; including up to
36 (a) $500,000 for the regenerate NY grant
37 program; (b) $500,000 to the North Ameri-
38 can Sustainable Refrigeration Council for
39 the purpose of establishing a natural
40 refrigeration demonstration project that
41 serves disadvantaged communities; (c) up
42 to $500,000 for grants to municipalities
43 for acquisition of community forests; and
44 (d) $250,000 to the Vermont Energy Invest-
45 ment Corporation for the deployment of
46 natural refrigerants and greenhouse gas

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1 mitigation through research, demonstration
2 projects, or outreach (09GG26ER) (25706) 3,000,000
3 Notwithstanding any law to the contrary, (a)
4 for the department of environmental
5 conservation to enter into a contract or
6 contracts for the development of local
7 climate resiliency plans and adaptation
8 projects, and (b) up to $20,000 to the
9 department of agriculture and markets for
10 services and expenses of the wood products
11 development council, including suballo-
12 cation to other state departments and
13 agencies; (c) $2,500,000 for climate coor-
14 dinators, including for disadvantaged
15 communities; (d) $500,000 for a resiliency
16 planting program; (e) $50,000 to the
17 Nature Conservancy in New York to support
18 the Staying Connected Initiative; (f)
19 $1,500,000 for the Climate and Applied
20 Forestry Research Institute, a program of
21 the State University of New York College
22 of Environmental Science and Forestry, and
23 Cornell's College of Agriculture and Life
24 Sciences, to support research and develop-
25 ment of forestry and forest products; (g)
26 $1,250,000 to the State University of New
27 York College of Environmental Science and
28 Forestry for the Timbuctoo pipeline summer
29 climate and careers institute; and (h)
30 $2,000,000 to the State University of New
31 York at Albany for the New York state
32 mesonet (09SV26ER) (25711) 9,000,000
33 Notwithstanding any law to the contrary,
34 smart growth program state assistance
35 payments, provided on a competitive basis,
36 to counties, cities, towns, or villages to
37 establish, update or implement comprehen-
38 sive plans in a manner consistent with
39 smart growth; provided, however, that up
40 to 25 percent of such payments may be
41 awarded to not-for-profit organizations
42 for such purposes (09SG26ER) (24824) 4,000,000
43 Notwithstanding any law to the contrary for
44 the New York state soil and water conser-
45 vation committee in conjunction with the
46 department of agriculture and markets to
47 develop a climate resilient farms program
48 consistent with agriculture and markets
49 law articles 11-A and 11-B, agricultural
50 environmental management program including
51 (a) up to $1,000,000 for the Cornell Soil
52 Health Program for research and education

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2026-27

to improve soil resiliency to climate variations and mitigate green house gas emissions by carbon sequestration, (b) up to $500,000 to maintain forests and woodlands located on agricultural land for the purpose of carbon sequestration and to promote sustainable and resilient agriculture and forestry, (c) $1,000,000 for Cornell University's College of Agriculture and Life Sciences to study the ecological impacts of agrivoltaics, and (d) $5,000,000 for Cornell University's College of Agriculture and Life Sciences for satellite research farms and forests (09CR26ER) (25718) 19,100,000

For services, expenses, and grants related to Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including: $1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS26ER) (25701) 13,500,000

For services, expenses, and grants related to the farmers' market resiliency grant program, including but not limited to increasing farmers' markets resiliency through the development and enhancement of farmers' market infrastructure and on-line sales and delivery capabilities across the state (09FM26ER) (24694) 700,000

Notwithstanding any law to the contrary, for the department of environmental conservation to support the implementation of climate resilience and restoration projects through design, engineering, consulting, surveys, audits, modeling, technical assistance, public engagement, or other services that support project completion, as well as support the construction of such climate resilience and restoration projects, including but not limited to projects that (a) support the implementation of the New York State Adaptation and Resilience Plan; (b) mitigate flood risk and increase climate resilience; or (c) restore floodplains, wetlands, streams, and/or forests 1,000,000

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CAPITAL PROJECTS 2026-27

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, up to $500,000 for reimbursement of costs incurred by land trusts in contract with, and prior to transfer of title to the State of New York for building removal and other site cleanup and preparation costs to prepare the parcel for sale to the State and for future public access, safety, and use; and costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follens-

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by Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $5,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $1,000,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, including up to $200,000 to the New York State Urban and Community Forestry Council for the support of urban forestry in New York State, and up to $300,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, $5,000,000 from the land acquisition allo-

cation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, including $500,000 for the purchase of critical grassland habitat for endangered, threatened, and other high priority species of grassland birds, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $3,000,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) up to $250,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum; and (f) up to $200,000 for pre-acquisition costs associated with an open space grant program to be administered by the department of environmental conservation

(09LA26ER) (24703) 53,000,000

Albany Pine Bush Preserve Commission

(09AP26ER) (24828) 3,500,000

Long Island Central Pine Barrens Planning

(09LP26ER) (24829) 2,500,000

Long Island South Shore Estuary Reserve

(09SE26ER) (24831) 5,000,000

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification

(09AN26ER) (24832) 19,500,000

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $1,000,000 of such amount shall be made available for Cornell community integrated pest management

(09NP26ER) (24833) 7,000,000

Agriculture and farmland protection activities, notwithstanding section 325-a of the agriculture and markets law, (a) up to

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2026-27

$175,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils; and (b) up to $1,000,000 for capacity grants (09FP26ER) (24825) 30,000,000

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and (a) up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; (b) including $200,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program; (c) $200,000 for Paul Smith's College for the Adirondack Watershed Institute; and (d) $200,000 to the State University of New York at Albany for the Atmospheric Sciences Research Center (09BD26ER)(24827) ... 2,000,000

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,500,000 of which shall be for the Mohawk river action plan (09HE26ER) (24836) 8,000,000

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL26ER) (24835) 5,000,000

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conserva-

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tion District for the Lake Erie Watershed Protection Alliance (09LE26ER) (25764) 250,000

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; (a) including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; (b) including $5,000,000 for clean water infrastructure projects benefitting Nassau county including but not limited to the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant including $750,000 for the Long Island watershed program to implement the action agenda and $250,000 to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; (c) including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allo-

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1 cated to the United States Geological
2 Survey or the New England Interstate Water
3 Pollution Control Commission; (d) $150,000
4 for the Chautauqua Lake Association; (e)
5 $95,000 for the Chautauqua Lake Partner-
6 ship; (f) $1,000,000 to Cornell University
7 to support research development and any
8 associated monitoring, testing or pilot
9 projects towards improved septic and
10 wastewater treatment systems or remedi-
11 ation to remove contaminants of emerging
12 concern in groundwater; (g) $1,200,000 to
13 the Cayuga County Soil and Water Conserva-
14 tion District on behalf of the Eastern
15 Finger Lakes Coalition for the adminis-
16 tration of the eastern finger lakes
17 watershed basin program; (h) $1,000,000
18 for the Allegheny River watershed program,
19 including Chautauqua Lake projects; (i)
20 $1,300,000 for the Lake Erie-Niagara River
21 watershed basin program; (j) $1,000,000 to
22 the State University of New York at Stony
23 Brook directly or through its research
24 foundation, to support research develop-
25 ment and any associated testing or pilot
26 projects towards improved septic and
27 wastewater treatment systems to remove
28 phosphorous; and (k) $200,000 to Save the
29 Great South Bay, Inc. for the restoration
30 of the Great South Bay (09WQ26ER) (24837) ... 31,000,000
31 Notwithstanding any law to the contrary for
32 New York ocean and Great Lakes ecosystem
33 conservation projects, consistent with the
34 policy articulated in article 14 of the
35 environmental conservation law including
36 projects to combat harmful algal blooms;
37 (a) including $1,000,000 for the Peconic
38 Estuary Partnership; and (b) $500,000 to
39 the Billion Oyster Project, Inc. for the
40 construction of the Hudson Reef project
41 (09GL26ER)(24830) 27,500,000
42 Notwithstanding any law to the contrary, for
43 the implementation of the recommendations
44 of the invasive species task force
45 prepared pursuant to chapter 324 of the
46 laws of 2003 and for the purposes set
47 forth in chapter 674 of the laws of 2007,
48 (a) including not less than $175,000 for
49 Cornell University for the plant certif-
50 ication program, (b) provided that not
51 less than $7,750,000 be made available for
52 invasive species eradication, including

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1 but not limited to southern pine beetle,
2 (c) including up to $500,000 to Cornell
3 University for the control of hemlock
4 wooly adelgid, and including grants
5 related to the control and management of
6 invasive species, and (d) $500,000 to
7 address the southern pine beetle including
8 up to $250,000 to the Central Pine Barrens
9 Joint Planning and Policy Commission for
10 the implementation and administration of a
11 prescribed fire program. Such funding for
12 grants shall be provided on a competitive
13 basis in consultation with the New York
14 Invasive Species Council (09IS26ER)
15 (24704) 22,000,000
16 Notwithstanding any law to the contrary, for
17 services and expenses to support the costs
18 of recruiting and retaining Soil and Water
19 Conservation District Regional Engineers
20 and Soil and Water Conservation District
21 activities as authorized for reimbursement
22 and funding in section 11-a of the soil
23 and water conservation districts law
24 including projects to combat harmful algal
25 blooms (09SW26ER) (24834) 22,000,000
26 Notwithstanding any law to the contrary, for
27 Agricultural Waste Management projects,
28 including up to $700,000 to Cornell
29 University, in consultation with the
30 department, to continue implementing the
31 dairy acceleration program (09AW26ER)
32 (24826) 2,000,000
33 Lake George Park Commission (09LG26ER)
34 (62038) 950,000
35 For services, expenses, and grants related
36 to the urban farms and community gardens
37 grant program, including but not limited
38 to up to $325,000 for Cornell University
39 (09UF26ER) (24695) 3,000,000

40 Capital Projects Funds - Other
41 Environmental Protection Fund
42 Parks, Recreation and Historic Preservation Account -
43 30453
44 Environment and Recreation Purpose

45 For services and expenses of projects and
46 purposes authorized by section 92-s of the
47 state finance law to receive funding from
48 the parks, recreation and historic preser-
49 vation account in accordance with a
50 programmatic and financial plan to be

1 approved by the director of the budget,
2 including suballocation to other state
3 departments and agencies, according to the
4 following:
5 Local waterfront revitalization programs,
6 notwithstanding any law to the contrary,
7 (a) not less than $10,500,000 for water-
8 front revitalization projects which are in
9 or primarily serve areas where demographic
10 and other relevant data for such areas
11 demonstrate that the areas are densely
12 populated and have sustained physical
13 deterioration, decay, neglect, or disin-
14 vestment, or where a substantial propor-
15 tion of the residential population is of
16 low income or is otherwise disadvantaged
17 and is underserved with respect to the
18 existing recreational opportunities in the
19 area; (b) including up to $2,000,000 for
20 updates to existing local waterfront revi-
21 talization program plans to mitigate
22 future physical climate risks; and (c)
23 $500,000 for the Niagara River greenway
24 commission (09WR26ER) (24700) 15,000,000
25 Parks, recreation and historic preservation
26 projects, notwithstanding any law to the
27 contrary, (a) not less than, $15,000,000
28 for municipal parks projects which are in
29 or primarily serve areas where demographic
30 and other relevant data for such areas
31 demonstrate that the areas are densely
32 populated and have sustained physical
33 deterioration, decay, neglect or disin-
34 vestment or where a substantial proportion
35 of the residential population is of low
36 income or is otherwise disadvantaged and
37 is underserved with respect to the exist-
38 ing recreational opportunities in the
39 area; (b) including up to $250,000 for
40 Tivoli Park; (c) $500,000 suballocated to
41 the Hudson River Valley Greenway Authority
42 for the Hudson River Valley Trail Grants;
43 (d) $250,000 to the State University of
44 New York college of environmental science
45 and forestry; (e) $250,000 to Paul Smith's
46 College for the support of the Adirondack
47 Park interpretive centers; and (f)
48 $250,000 to the Catskill Center for
49 conservation and development for the
50 support of the Catskill Visitors Center
51 (09MP26ER) (24701) 31,000,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2026-27

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (a) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (b) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (c) $4,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (d) public protection and emergency

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1 preparedness purposes; (e) $10,000,000 for
2 Adirondack and Catskill visitor safety and
3 wilderness protection activities to
4 address issues relating to overuse,
5 including $250,000 to the Adirondack Moun-
6 tain Club for visitor centers; (f)
7 $2,000,000 to the Ausable Freshwater
8 Center and their academic partners for a
9 climate change and Adirondack lake ecosys-
10 tem survey; and (g) $750,000 to the
11 Adirondack Architectural Heritage for the
12 management of the Camp Santanoni Historic
13 Area (09ST26ER) (24702) 55,125,000
14 Notwithstanding subdivision 7 of section
15 92-s of the state finance law or any other
16 law to the contrary, for services and
17 expenses of the Hudson River Park Trust
18 for projects related to the development of
19 the Hudson River Park consistent with
20 provisions of chapter 592 of the laws of
21 1998, including but not limited to utility
22 infrastructure improvements; provided,
23 however, such funds shall not be available
24 for suballocation to any public benefit
25 corporation or public authority with the
26 exception of the Hudson River Park Trust
27 and shall be available solely for the
28 liabilities incurred by the Hudson River
29 Park Trust or by other state departments
30 or agencies on behalf of the Hudson River
31 Park Trust on or after April 1, 1999.
32 Provided further that, the comptroller is
33 hereby authorized and directed to release
34 monies to the Hudson River Park Trust in
35 amounts set forth in a schedule approved
36 by the director of the budget (09HR26ER)
37 (24820) 4,400,000
38 Notwithstanding any law to the contrary, for
39 zoos, botanical gardens and aquaria
40 program (09ZB26ER) (24823) 25,000,000
41 Notwithstanding any other provisions of law,
42 for the administration of the programs of
43 section 79-b of the navigation law
44 (09NV26ER) (25719) 2,300,000

45 Capital Projects Funds - Other
46 Environmental Protection Fund
47 Solid Waste Account - 30452
48 Environment and Recreation Purpose

49 For services and expenses of projects and
50 purposes authorized by section 92-s of the

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state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC26ER) (24813) 300,000

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state and developing reuse, repair and deconstruction opportunities through municipal and not-for-profit grants. $6,000,000 of such amount shall be made available for municipalities and not-for-profits for projects for food donation and the recycling of food scraps; and $3,250,000 for the center for sustainable materials management at the State University of New York College of Environmental Science and Forestry (09MR26ER) (24814) 27,500,000

Secondary materials regional marketing assistance (09SM26ER) (24816) 1,000,000

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD26ER) (24818) 1,500,000

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; (a) $4,500,000 for the connect kids program, including the payment of transportation costs to swim instruction programs in the State at facilities operated by State, municipal and not-for-profit organizations, and for facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; (b) $5,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $200,000 for

1 community groups for projects that address
2 an environmental justice community's expo-
3 sure to multiple environmental harms and
4 risks, including lead exposure and shall
5 include implementation, studies, including
6 air monitoring, to investigate the envi-
7 ronment, or related public health issues
8 of the community, research that will be
9 used to expand the knowledge or under-
10 standing of the affected community and
11 ways to improve the resiliency of the
12 affected community. The results of the
13 investigation shall be disseminated to
14 members of the affected community. Commu-
15 nity groups eligible for funding must
16 provide services within the same community
17 as the environmental and/or related public
18 health issues to be addressed by the
19 project. Such groups shall be primarily
20 focused on addressing the environmental
21 and/or related public health issues of the
22 residents of the affected community and
23 shall be comprised primarily of members of
24 the affected community; and (c) $1,142,000
25 for the college of environmental science
26 and forestry center for native peoples and
27 the environment (09EJ26ER) (24713) 18,000,000
28 Notwithstanding any law to the contrary, for
29 natural resource damages assessment,
30 recovery, and restoration (09RD26ER)
31 (24817) 1,775,000
32 Notwithstanding any law to the contrary, for
33 the pollution prevention institute, and
34 including $250,000 for the department to
35 contract with the Northeast waste manage-
36 ment officials' association for the Inter-
37 state Chemicals Clearing house (09PP26ER)
38 (24815) 5,600,000
39 Environmental health for assessments, test-
40 ing and actions including but not limited
41 to abatement to address suspected human
42 exposure to chemical, physical and micro-
43 biological agents, including contaminants
44 in drinking water, including projects to
45 combat harmful algal blooms, including
46 vector control for tick-borne illnesses
47 such as lyme disease; (a) including up to
48 $500,000 for the CleanSweepNY program; (b)
49 $5,000,000 for children's environmental
50 health centers, including school and
51 community childhood lead exposure assess-
52 ment conducted by such centers; (c) not

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more than $5,000,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods, including but not limited to the New York State Fresh Connect Program, expanded Supplemental Nutrition Assistance Program access, expanded community supported agriculture program benefits, and the development of expanded technological access for these communities; and (d) $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove contaminants of emerging concern (09EH26ER) (25703) 15,000,000

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO26ER) (25702) 2,000,000

FISH AND WILDLIFE (CCP) 7,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account - 32217
Fish and Wildlife Purpose

For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2654) (24718) 2,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Endangered and Threatened Species Mitigation Bank Fund - 32228
Fish and Wildlife Purpose

For services and expenses, related to the projects undertaken to facilitate a net conservation benefit to endangered and threatened species potentially impacted by a major renewable energy facility as put

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1 forth in section 11-0535-c of environ-
2 mental conservation law, including subal-
3 location to other state departments and
4 agencies (09ES2654) (62034) 5,000,000

5 LANDS AND FORESTS (CCP) 3,000,000
6 ----------

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Lands and Forests Purpose

10 For services and expenses, including
11 personal service, nonpersonal service,
12 indirect costs and fringe benefits related
13 to the stewardship of newly acquired and
14 existing state lands, for the implementa-
15 tion of Unit Management Plans, costs
16 related to invasive species management
17 activities and for the development and
18 implementation of Green Certification for
19 state forests, including suballocation to
20 other state departments and agencies
21 (09LF2653) (25766) 2,000,000

22 Capital Projects Funds - Federal
23 Federal Capital Projects Fund
24 ENCON Federal Capital Account - 31364
25 Lands and Forests Purpose

26 For the federal share of capital projects
27 pursuant to lands and forests resources
28 purposes including the costs associated
29 with the acquisition of lands under the
30 forest legacy program, including suballo-
31 cation to other state departments and
32 agencies (09FL2653) (24847) 1,000,000

33 MARINE RESOURCES (CCP) 1,000,000
34 ----------

35 Capital Projects Funds - Federal
36 Federal Capital Projects Fund
37 ENCON Federal Capital Account - 31364
38 Marine Projects Purpose

39 For the federal share of capital projects
40 undertaken pursuant to fish and wildlife
41 and marine resources purposes including
42 the acquisition of property including
43 suballocation to other state departments
44 and agencies (09MR26A1) (24708) 1,000,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2026-27

1 NEW YORK WORKS (CCP) 90,000,000
2 ----------

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Operational Services Purpose

6 For services, expenses, and indirect costs
7 related to New York Works projects includ-
8 ing but not limited to air monitoring
9 infrastructure investments; remediation of
10 legacy environmental contamination;
11 investments in information technology; dam
12 safety projects and the demolition of
13 unsafe structures on state-owned land;
14 state-owned flood protection projects;
15 shore protection projects; state land
16 stewardship, public access and environ-
17 mental and recreation infrastructure
18 projects, vehicles and equipment; water
19 quality improvement projects, fish hatch-
20 eries; rehabilitation and improvements of
21 various department facilities and systems;
22 and well plugging; up to $5,000,000 for
23 the Albany Pine Bush Preserve Commission;
24 notwithstanding any other provision of law
25 to the contrary, up to $1,500,000 to the
26 Adirondack Architectural Heritage for the
27 improvement, maintenance, renovation, and
28 management of the Camp Santanoni Historic
29 Area; including personal service, nonper-
30 sonal service and fringe benefits, includ-
31 ing suballocation to any other state
32 department, agency, public authority or
33 public benefit corporation (09NY2651)
34 (25768) 90,000,000

35 OPERATIONS (CCP) 50,500,000
36 ----------

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Operational Services Purpose

40 For rehabilitation and improvements of vari-
41 ous department facilities and systems;
42 including but not limited to services and
43 expenses of the Department for payment of
44 various liabilities accrued heretofore and
45 hereafter to accrue, pursuant to Articles
46 15, 17, and 27 of the Environmental
47 Conservation Law; for projects and

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purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations; for alterations, rehabilitation and improvements at education camps and centers; campground modernization and reconstruction; purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries; for design and construction of department facilities including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2651) (24855) 40,000,000

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG2651) (25767) ... 5,500,000

For replacement of vehicles and heavy duty construction equipment; for purchase and replacement of equipment and facility improvements, including but not limited to air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09EQ2651) (24856) 5,000,000

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP) 155,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Hazardous Waste Purpose

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous

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waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD26F7) (24868) 20,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Cleanup Account - 31506
Hazardous Waste Purpose

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and

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appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB26F7) (24863) 125,000,000

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account - 31505
Hazardous Waste Purpose

For the non-personal service, personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield clean-up program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2026 (09BC26F7) (24867) 10,000,000

SOLID WASTE MANAGEMENT (CCP) 27,700,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2656) (25730) 4,000,000
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX2656) (24872) 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Environmental Protection and Spill Remediation Account - 32219
Solid Waste Management Purpose

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2026-27

1 For services and capital expenses associated
2 with costs incurred under Article 12 of
3 the Navigation Law, and for cleanup,
4 investigation, and removal of petroleum
5 spills, including prior year liabilities
6 (09OS2656) (25720) 21,200,000

7 Capital Projects Funds - Federal
8 Federal Capital Projects Fund
9 ENCON Federal Capital Account - 31364
10 Hazardous Waste Purpose

11 For the federal share of the cleanup of
12 hazardous waste sites pursuant to the
13 provision of the federal comprehensive
14 environmental response, compensation and
15 liability act of 1980 reauthorization or
16 amendments thereto including suballocation
17 to other state departments and agencies
18 (09FS26F7) (24873) 1,000,000

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund
21 ENCON Federal Capital Account - 31364
22 Solid Waste Management Purpose

23 For the federal share of capital projects
24 undertaken pursuant to materials manage-
25 ment resources purposes including suballo-
26 cation to other state departments and
27 agencies (09MF2656) (62036) 1,000,000

28 WATER RESOURCES (CCP) 2,113,600,000
29 ----------

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Flood Control Purpose

33 For the state's share including personal
34 service, nonpersonal service, fringe bene-
35 fits and indirect costs of various shore
36 protection projects including suballo-
37 cation to other state departments and
38 agencies (09W12663) (24880) 9,400,000
39 For various new and existing flood
40 protection projects including the state
41 share of federal sponsored flood control
42 projects, and the maintenance of existing
43 flood control projects; for coastal
44 erosion hazard area mapping of the state's
45 Atlantic Ocean and Great Lakes coastlines

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and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2663) (24881) 18,000,000

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2663) (24887) 5,000,000

For services and expenses of the non-federal share of Army Corps of Engineers projects, including but not limited to: coastal renourishment and resiliency projects, water infrastructure and protection projects, elevation of structures, widening of river channels, and construction or rehabilitation of retaining walls, seawalls, drainage structures, levees, dunes and seawall groins or other coastal defense structures. All or a portion of the appropriation may be suballocated or transferred to any other state department, agency, and public benefit corporation (09FI2663) 555,000,000

For services and expenses of the Ithaca shoal removal project. All or a portion of these funds may be suballocated to any other state department, agency, public authority or public benefit corporation (09IS2663) 14,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2026-27

15-0507 of the environmental conservation law (09DA2657) (24878) 500,000

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2657) (24874) 89,000,000

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2657) (25707) 3,500,000

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2657) (25708) 200,000

The sum of $700,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs as follows: not less than $300,000,000 to the environmental facilities corporation for projects as authorized by the New York state water infrastructure improvement act of 2017; not less than $50,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than $85,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; up to $20,000,000 for green infrastructure projects; $15,000,000 for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $10,000,000 of

1 such appropriation may be expended for
2 investigation, mitigation and remediation
3 of solid waste sites; not less than
4 $100,000,000 for suballocation to the
5 department of health for replacement of
6 lead drinking water service lines pursuant
7 to section 1114 of the public health law;
8 $72,500,000 for New York City for water
9 quality projects located within the New
10 York City watershed; up to $30,000,000 to
11 the environmental facilities corporation
12 for a program to upgrade or replace septic
13 systems and cesspools pursuant to section
14 1285-u of the public authorities law; up
15 to $15,000,000 for a program to provide
16 state assistance for the testing and reme-
17 diation of emerging contaminants in
18 private drinking water wells; and
19 $12,500,000 for projects to combat harmful
20 algal blooms, including for preventing and
21 mitigating harmful algal blooms, and moni-
22 toring and evaluating such efforts and
23 making such data publicly available. All
24 or a portion of the appropriation may be
25 provided to the environmental facilities
26 corporation or suballocated to any other
27 state department, agency, public authori-
28 ty, or public benefit corporation
29 (09CW2657) (25722) 700,000,000
30 Funds available for expenditure pursuant to
31 this appropriation may be allocated to
32 support water infrastructure projects
33 necessary to promote housing preservation
34 in rural communities, pursuant to para-
35 graph h of the New York state water
36 infrastructure improvement act of 2017. A
37 portion of this appropriation may be
38 suballocated and and/or transferred to any
39 state department, agency, public authori-
40 ty, or public benefit corporation
41 (09HW2657) 50,000,000
42 The sum of $50,000,000 is hereby appropri-
43 ated to the environmental facilities
44 corporation for projects and purposes
45 consistent with the New York state water
46 infrastructure improvement act of 2017 to
47 be allocated to cities through a formula
48 based on population 50,000,000
49 For services and expenses of the Erie County
50 Department of Environment and Planning,
51 including but not limited to the Transit
52 Road Corridor project (09TR2657) 30,000,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS 2026-27

1 Capital Projects Funds - Other
2 Miscellaneous Capital Projects Fund
3 Flood Control Purpose

4 For payment by the state for local costs of
5 Army Corps of Engineers projects, includ-
6 ing but not limited: supporting coastal
7 renourishment and resiliency projects,
8 water infrastructure and protection
9 projects, elevation of structures, widen-
10 ing of river channels, and construction or
11 rehabilitation of retaining walls,
12 seawalls, drainage structures, levees,
13 dunes and seawall groins or other coastal
14 defense structures. No portion of this
15 appropriation shall be available until the
16 respective municipality has entered into
17 an agreement with the commissioner of the
18 department of environmental conservation
19 and such agreement is approved by the
20 director of the budget (09FZ2663) 113,000,000

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund
23 SRF Capitalization Grants Account - 31359
24 Water Resources Purpose

25 For federal capitalization grants for the
26 water pollution control revolving fund
27 (09SF2657) (24876) 471,000,000

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 ENCON Federal Capital Account - 31364
31 Water Resources Purpose

32 For the federal share of capital projects
33 undertaken pursuant to water resources
34 purposes including suballocation to other
35 state departments and agencies (09WF2657)
36 (62037) 5,000,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

ADMINISTRATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 2025:
For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2550) (25729) ... 20,000,000 ..... (re. $10,761,000)
For services and expenses related to the support of the Department of Environmental Conservation, including but not limited to personal service, nonpersonal service, fringe benefits and indirect costs. This appropriation is available for payments for state operations, aid to localities, or capital purposes (09TS2550) (25623) ..... 30,000,000 ..... (re. $19,446,000)
For services and expenses related to the cybersecurity of water and wastewater systems, including but not limited to the provision of technical assistance and funding for such purpose. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other state department, agency, public authority, or public benefit corporation (09EF2550) (62049) ... 2,500,000 ..... (re. $2,500,000)

By chapter 54, section 1, of the laws of 2024:
For employee fringe benefits and indirect costs related to employees paid from department capital projects funds and capital accounts (09FG2450) (25729) ... 20,000,000 ..... (re. $5,935,000)
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software, and services. Funds appropriated herein may be suballocated to any other state department to achieve the purpose of this appropriation (09CS2450) (24807) ... 5,000,000 ..... (re. $315,000)
For services and expenses related to the support of the Department of Environmental Conservation, including but not limited to personal service, nonpersonal service, fringe benefits and indirect costs. This appropriation is available for payments for state operations, aid to localities, or capital purposes (09TS2450) (25623) ..... 10,000,000 ..... (re. $659,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1750) (24806) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastruc-

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ture related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1450) (24807) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For alterations, rehabilitation and improvements at education camps and centers including personal service, fringe benefits and indirect costs (09ED1350) (24806) ... 1,000,000 ..... (re. $270,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1350) (24807) ... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal service, fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS1250) (24807) ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2015:
For services and expenses including personal services and fringe benefits and indirect costs relating to the maintenance and upgrade of the department's information technology infrastructure, including but not limited to the improved resiliency of the existing computer systems environment, business continuance, equipment and infrastructure related to the DEC automated licensing system (DECALS) and improvements necessary for compliance with statewide cyber security requirements including suballocation to other state departments and agencies (09CS0950) (24807) ... 3,500,000 ..... (re. $1,734,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Grants Reimbursement from Non-Federal Entity Account
Administration Projects Purpose

By chapter 54, section 1, of the laws of 2025:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the expenditure of funds with a federal nexus, and administered by a non-federal entity, and made available for reimbursement to the department of environmental conservation via official contract, award, or agreement. For environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs including personal service, nonpersonal service, fringe benefits and indirect costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the awarded funds with a federal nexus (09NF2550) 62050 ..... 5,000,000 ..... (re. $5,000,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund - 31364
ENCON Federal Infrastructure and Jobs Act
Administration Projects Purpose

By chapter 54, section 1, of the laws of 2025:
For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2550) (62014) ..... 70,000,000 ..... (re. $70,000,000)

By chapter 54, section 1, of the laws of 2024, as amended by chapter 54, section 1, of the laws of 2025:
For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose

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of the federal funds (09IJ2450) (62014) .....
63,514,000 ..... (re. $63,514,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 53, section 1, of the laws of 2025:
For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2350) (62014) .....
67,058,000 ..... (re. $61,800,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2025:
For the expenditure of federal funds including but not limited to those funds provided for in the Infrastructure Investment and Jobs Act made available to the department of environmental conservation, from any federal agency under any federal programs, for environmental purposes including but not limited to construction, reconstruction, preservation, and operating costs. Any portion of this appropriation may be transferred to state operations and aid to localities. Notwithstanding any other inconsistent provisions of law, funding appropriated herein is authorized for suballocation or transfer to other state departments, agencies, and authorities, and may be transferred or interchanged within the department of environmental conservation, as necessary to accomplish the intended purpose of the federal funds (09IJ2250) (62014) .....
49,045,000 ..... (re. $4,187,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
ENCON Capital Miscellaneous Gifts Account - 32224
Operational Services Purposes

By chapter 54, section 1, of the laws of 2023:
For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2351) (25613) .....
5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses for projects in support of the department's mission in accordance with section 3-0321 of the environmental conservation law (09GI2051) (25613) ... 1,000,000 ... (re. $468,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

AIR RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Air Resources Purpose

By chapter 54, section 1, of the laws of 2025:
For the federal share of capital projects undertaken pursuant to air resources purposes including suballocation to other state departments and agencies (09AF2555) (24693) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2024:
For the federal share of capital projects undertaken pursuant to air resources purposes including suballocation to other state departments and agencies (09AF2455) (24693) ..... 1,000,000 ..... (re. $1,000,000)

AIR RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Air Resources Purpose

Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:
For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to subdivision 1 of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance

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of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA0255) (24809) ..... 6,000,000 ..... (re. $567,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Clean-fueled buses projects	4,000
State clean-fueled vehicles projects	2,000
Total	6,000

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropri-

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ation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9855) (24809) ..... 44,000,000 ..... (re. $2,510,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
State clean-fueled vehicles projects	6,000
Clean-fueled buses projects	10,000
Other air quality projects	3,000
Clean air for schools projects	10,000
Clean air for schools projects	15,000
Total	44,000

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of air quality/green growth projects in accordance with the provisions of title 6 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Air Quality Project Disbursements". The moneys appropriated herein may be suballocated to any state department or agency. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by title 6 of article 56 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for air quality projects, provided however, that moneys herein appropriated pursuant to paragraph one of section 56-0603 of the environmental conservation law for state clean-fueled vehicles projects may be suballocated to any public authority or public benefit corporation and moneys herein appropriated pursuant to section 56-0607 of the environmental conservation law for other air quality projects may be suballocated to the environmental facilities corporation. Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for state air quality improvement projects in accordance with title 6 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Air Quality Improvement Disbursements" for the month preceding such certification (09BA9755) (24809) ..... 80,000,000 ..... (re. $22,568,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
State clean-fueled vehicles projects	4,000
Clean-fueled buses projects	4,000
Other air quality projects	17,000
Clean air for schools projects	25,000
Environmental compliance assistance projects - air quality	30,000
Total	80,000

AIR RESOURCES - EQBA (CCP)

Capital Projects Funds - Other
Capital Projects Fund - EQBA (Bondable) - 30000
Air Resources Purpose

Municipal Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:
For payment of the costs of state air quality improvement projects including suballocation to other state departments and agencies (09720255) (24810) ... 5,810,000 ..... (re. $5,421,000)

State Air Quality Improvement Projects

By chapter 54, section 1, of the laws of 1987:
For payment of the cost of State air quality improvement projects, including the payment of liabilities incurred prior to April 1, 1987 (09A18755) (24811) .....
2,588,000 ..... (re. $528,000)

CLEAN WATER/CLEAN AIR BOND FUND (CCP)

Capital Projects Funds - Other
Clean Water/Clean Air Bond Fund
Clean Water/Clean Air Bond Fund Account - 30690
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 1997:
The sum of $1,475,000,000 or so much thereof as may be necessary is hereby appropriated from the clean water/clean air bond fund as established by section 97-aaa of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Safe Drinking Water Project Disbursements", "Clean Water Project Disbursements", "Solid Waste

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Project Disbursements", "Environmental Restoration Project Disbursements", and "Air Quality Project Disbursements".

The director of the budget shall designate to the state comptroller appropriations made from the capital projects fund which are eligible for reimbursement from the clean air/clean water bond fund. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from such appropriations.

No moneys shall be available from the clean water/clean air bond fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (09019710) (80913) ... 1,475,000,000 ..... (re. $92,390,000)

CLEAN WATER, CLEAN AIR, AND GREEN JOBS ENVIRONMENTAL BOND ACT (CCP)

Capital Projects Fund - Other

Capital Projects Fund - Clean Water, Clean Air, And Green Jobs Environmental Bond Act (Bondable) - 30000

Clean Water, Clean Air, And Green Jobs Environmental Bond Act Purpose

By chapter 54, section 1, of the laws of 2022:

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0303 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for restoration and flood risk reduction, including not more than $250,000,000 for a voluntary real property buy-out program, not less than $100,000,000 for shoreline protection, and not less than $100,000,000 for inland flooding and the local waterfront revitalization program.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09FR22RM) (62016) ... 1,100,000,000 ..... (re. $1,096,426,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0503 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for open space land conservation and recreation including not more than $75,000,000 for fish hatcheries, not less

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than $300,000,000 for open space, and not less than $150,000,000 for farmland protection.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09OP22RM) (62017)

... 650,000,000 ..... (re. $634,154,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0703 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for climate change mitigation, including not less than $400,000,000 for green buildings, not less than $500,000,000 for zero emission transportation, including the purchase or conversion of zero emission school buses, and supporting infrastructure, not less than $100,000,000 for climate adaptation and mitigation projects, and not less than $200,000,000 for disbursement to reduce or eliminate water pollution or air pollution affecting disadvantaged communities.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09CC22RM) (62018)

... 1,500,000,000 ..... (re. $1,491,747,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and section 58-0903 of the environmental conservation law, to be reimbursed from bond proceeds for capital projects for water quality improvement and resilient infrastructure, including not less than $200,000,000 for water infrastructure improvement act projects and not less than $250,000,000 for municipal stormwater grants.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident

to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09WQ22RM) (62019) ... 650,000,000 ..... (re. $642,331,000)

For the payment of the costs of capital projects, pursuant to the environmental bond act of 2022 and article 58 the environmental conservation law, to be reimbursed from bond proceeds for capital projects that preserve, enhance, and restore New York's natural resources and reduce the impact of climate change.

Costs of such projects may include but not be limited to appraisal, surveying, planning, engineering and architectural services, plans and specifications, consultation and legal services, site preparation, demolition, construction, and other direct expenses incident to such project, including personal services, fringe benefits, and indirect costs necessary for implementation. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority including but not limited to the environmental facilities corporation and New York state energy research and development authority.

No part of this appropriation shall be made available prior to the approval of the environmental bond act of 2022 by the voters at the general election to be held in November of 2022 (09RS22RM) (62020) ... 300,000,000 ..... (re. $300,000,000)

Capital Projects Fund - Other

Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund

Clean Water, Clean Air, and Green Jobs Environmental Bond Act Bond Fund Account - 30720

Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 2022:

The sum of $4,200,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the clean water, clean air, and green jobs environmental bond act bond fund as established by section 97-tttt of the state finance law in accordance with the provisions of such section, as added by a chapter of the laws of 2022, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the environmental bond act of 2022 "clean water, clean air, and green jobs environmental bond act".

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which clean water, clean air, and green jobs environmental bond act expenditures are authorized. The state comptroller shall at the commencement of each month certify to

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1 the director of the budget, the chairman of the senate finance
2 committee, and the chairman of the assembly ways and means commit-
3 tee, the amounts disbursed from the appropriations so designated by
4 the director of the budget from the capital projects fund for such
5 purposes for the month preceding such certification and such certif-
6 ication shall not exceed in the aggregate the moneys hereby appro-
7 priated. A copy of each such certificate shall also be delivered to
8 departments, agencies, and public authorities to which such capital
9 project fund appropriations are made available.
10 Notwithstanding the provisions of any general or special law, no
11 moneys shall be available from the clean water, clean air, and green
12 jobs environmental bond act bond fund until a certificate of
13 approval of availability shall have been issued by the director of
14 the budget, and a copy of such certificate of approval filed with
15 the state comptroller, the chairman of the senate finance committee,
16 and the chairman of the assembly ways and means committee. Such
17 certificate may be amended from time to time by the director of the
18 budget, and a copy of each such amendment shall be filed with the
19 state comptroller, the chairman of the senate finance committee, and
20 the chairman of the assembly ways and means committee (09RM2210)
21 (62021) ... 4,200,000,000 ..... (re. $4,195,440,000)

22 ENVIRONMENT AND RECREATION (CCP)

23 Capital Projects Funds - Other
24 Environmental Protection Fund
25 Climate Change Mitigation and Adaptation Account - 30455
26 Environment and Recreation Purpose

27 By chapter 54, section 1, of the laws of 2025:
28 For services and expenses of projects and purposes authorized by
29 section 92-s of the state finance law to receive funding from the
30 climate change mitigation and adaptation account in accordance with
31 a programmatic and financial plan to be approved by the director of
32 the budget, including suballocation to other state departments and
33 agencies, according to the following:
34 Notwithstanding any law to the contrary, to address greenhouse gas
35 emissions outside of the power sector including but not limited to
36 the development of statewide greenhouse gas inventories, demon-
37 stration projects, community engagement and applied research related
38 to the transportation sector or methane and other short-lived
39 climate pollutant sources; including up to (a) $500,000 for the
40 regenerate NY grant program; (b) $500,000 to the North American
41 Sustainable Refrigeration Council for the purpose of establishing a
42 natural refrigeration demonstration project in a disadvantaged
43 community; (c) up to $500,000 for grants to municipalities for
44 acquisition of community forests; and (d) $250,000 to the Vermont
45 Energy Investment Corporation for the deployment of natural refri-
46 gerants and greenhouse gas mitigation through research, demon-
47 stration projects, or outreach (09GG25ER) (25706) .....
48 2,400,000 ..... (re. $2,400,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $20,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies; (c) $2,500,000 for climate coordinators, including for disadvantaged communities; (d) $500,000 for a resiliency planting program; (e) $25,000 to the Nature Conservancy in New York to support the Staying Connected Initiative; (f) $1,500,000 for the Climate and Applied Forestry Research Institute, a program of the State University of New York College of Environmental Science and Forestry, and Cornell's College of Agriculture and Life Sciences, to support research and development of forestry and forest products; and (g) $1,250,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute (09SV25ER) (25711) ..... 6,600,000 ..... (re. $6,600,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG25ER) (24824) ... 3,800,000 ..... (re. $3,800,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law articles 11-A and 11-B, agricultural environmental management program including (a) up to $500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate green house gas emissions by carbon sequestration, and (b) up to $500,000 to maintain forests and woodlands located on agricultural land for the purpose of carbon sequestration and to promote sustainable and resilient agriculture land (09CR25ER) (25718) ... 19,500,000 ..... (re. $19,500,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including: $1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS25ER) (25701) ..... 12,000,000 ..... (re. $12,000,000)

For services, expenses, and grants related to the farmers' market resiliency grant program, including but not limited to the increasing farmers' markets resiliency through the development and enhancement of farmers' market infrastructure and on-line sales and delivery capabilities across the state (09FM25ER) (24694) ..... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2024:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to (a) $500,000 for the regenerate NY grant program; (b) $500,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community; (c) up to $500,000 for grants to municipalities for acquisition of community forests (09GG24ER) (25706) ..... 2,400,000 ..... (re. $2,351,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies; (c) $2,000,000 for climate coordinators, including for disadvantaged communities; (d) $500,000 for a resiliency planting program; (e) $25,000 to the Nature Conservancy in New York to support the Staying Connected Initiative; (f) and $1,500,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, and Cornell's College of Agriculture and Life Sciences, to support research and development of forestry and forest products; (g) $1,250,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute (09SV24ER) (25711) ..... 7,025,000 ..... (re. $7,025,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG24ER) (24824) ... 3,800,000 ..... (re. $3,800,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including (a) up to $500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration, and (b) up to $500,000 to maintain forests and woodlands

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located on agricultural land for the purpose of carbon sequestration and to promote sustainable and resilient agriculture and forestry (09CR24ER) (25718) ... 15,250,000 ..... (re. $15,250,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects (09CS24ER) (25701) ... 12,500,000 ..... (re. $12,500,000)

For services, expenses, and grants related to the farmers' market resiliency grant program, including but not limited to the increasing farmers' markets resiliency through the development and enhancement of farmers' market infrastructure and on-line sales and delivery capabilities across the state (09FM24ER) (24694) ..... 700,000 ..... (re. $700,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other shortlived climate pollutant sources; including up to $500,000 for the regenerate NY grant program; $500,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community; up to $1,000,000 for: grants to municipalities for acquisition of community forests (09GG23ER) (25706) ... 2,900,000 ..... (re. $2,228,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies; $2,000,000 for climate coordinators, including for disadvantaged communities; and $2,100,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute; $500,000 for a resiliency planting program; $25,000 to the Nature Conservancy in New York to support the Staying Connected Initiative; $500,000 for the Association of Public Broadcasting Stations of New York, Inc. for the creation and distribution of climate change digital teaching tools, in consultation with the department of environmental conservation; and $1,000,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products (09SV23ER) (25711) ... 7,925,000 ..... (re. $4,339,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG23ER) (24824) ... 3,650,000 ..... (re. $3,256,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including up to $500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration; and including up to $500,000 to maintain forests and woodlands located on agricultural land for the purpose of carbon sequestration and to promote sustainable and resilient agriculture and forestry (09CR23ER) (25718) ... 15,250,000 ..... (re. $8,205,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; and $1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS23ER) (25701) ... 13,500,000 ..... (re. $13,500,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2025, as supplemented by an interchange in accordance with section 93 of the state finance law, are hereby amended and reappropriated to read:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other shortlived climate pollutant sources; including up to $500,000 for the regenerate NY grant program; $250,000 to the North American Sustainable Refrigeration Council for the purpose of establishing a natural refrigeration demonstration project in a disadvantaged community<u>; up to $500,000 for grants to municipalities for acquisition of community forests</u> (09GG22ER) (25706) ..... [2,500,000]<u>3,000,000</u> ..... (re. $2,328,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including

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$500,000 for a resiliency planting program, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies; $1,750,000 for climate coordinators; and $2,100,000 to the State University of New York College of Environmental Science and Forestry for the Timbuctoo pipeline summer climate and careers institute; and $500,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products (09SV22ER) (25711) .....
5,800,000 ..... (re. $2,700,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG22ER) (24824) ... 3,000,000 ..... (re. $2,698,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A and 11-B, agricultural environmental management program including up to $500,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR22ER) (25718) ... 16,750,000 ..... (re. $10,559,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including up to [$500,000 for: grants to municipalities for acquisition of community forests;] $1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure including for curbside charging stations (09CS22ER) (25701) ... [14,500,000]<u>14,000,000</u> ..... (re. $13,739,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to $500,000 for the regener-

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ate NY grant program (09GG21ER) (25706) .....
1,500,000 ..... (re. $1,036,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV21ER) (25711) ... 1,300,000 ..... (re. $800,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG21ER) (24824) ... 2,000,000 ..... (re. $1,738,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-A, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR21ER) (25718) ... 4,500,000 ..... (re. $1,573,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including up to $500,000 for: grants to municipalities for acquisition of community forests; and not less than $1,000,000 for municipal pilot programs for publicly accessible electric vehicle fast chargers installed on municipal infrastructure (09CS21ER) (25701) .....
9,800,000 ..... (re. $7,900,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; including up to $500,000 for the regenerate NY grant program (09GG20ER) (25706) .....
1,500,000 ..... (re. $861,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV20ER) (25711) ... 1,500,000 ..... (re. $818,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG20ER) (24824) ... 2,000,000 ..... (re. $1,712,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR20ER) (25718) ... 4,500,000 ..... (re. $1,426,000)

The appropriation made by chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2025, is hereby amended and reappropriated to read:

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $50,000 to Groundwork Hudson Valley; and up to $500,000 for: grants to municipalities for [aquisition]<u>acquisition</u> of community forests (09CS20ER) (25701) ..... 9,650,000 ..... (re. $8,106,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources; (a) up to $500,000 for the regenerate NY grant program; and (b) up to $500,000 for Cornell for the natural

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working lands agricultural inventory (09GG19ER) (25706) ..... 1,500,000 ..... (re. $514,000)

Notwithstanding any law to the contrary, (a) for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program, and (b) up to $200,000 to the department of agriculture and markets for services and expenses of the wood products development council, including suballocation to other state departments and agencies (09SV19ER) (25711) ... 2,500,000 ..... (re. $1,784,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG19ER) (24824) ... 2,000,000 ..... (re. $1,539,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration, and up to $400,000 for the Dutchess county soil and water conservation district to implement a Hudson Valley Carbon Farming Pilot project to study the carbon and other greenhouse gas sequestration potential of on-farm best management practices in cooperation with the Columbia, Ulster, Sullivan, and Orange county soil and water conservation districts. Such study shall consist of no less than eight commercial farms and orchards, and shall be no longer than two years in duration, with soil testing for carbon content and water holding capacity at six month intervals (09CR19ER) (25718) ... 4,500,000 .. (re. $1,589,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary (09CS19ER) (25701) ... 10,150,000 ..... (re. $8,105,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related

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to the transportation sector or methane and other short-lived climate pollutant sources (09GG18ER) (25706) ..... 1,000,000 ..... (re. $168,000)

Notwithstanding any law to the contrary, for the department of environmental conservation to enter into a contract or contracts for the development of local climate resiliency plans and adaptation projects; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program (09SV18ER) (25711) ..... 3,500,000 ..... (re. $607,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG18ER) (24824) ... 2,000,000 ..... (re. $86,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $200,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration (09CR18ER) (25718) ... 2,500,000 ..... (re. $1,154,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary(09CS18ER) (25701) ... 10,150,000 ..... (re. $4,613,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of statewide greenhouse gas inventories, demonstration projects, community engagement and applied research related to the transportation sector or methane and other short-lived climate pollutant sources (09GG17ER) (25706) ..... 1,700,000 ..... (re. $273,000)

Notwithstanding any law to the contrary, for the department of environmental conservation to fund climate adaptation projects and to provide up to $750,000 to support municipalities incorporation of guidance developed under the community risk and resiliency act into their local planning and ordinances; notwithstanding any law to the contrary, including $500,000 for a resiliency planting program (09SV17ER) (25711) ... 1,250,000 ..... (re. $366,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG17ER) (24824) ... 2,000,000 ..... (re. $83,000)

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program including up to $400,000 for the Cornell Soil Health Program for research and education to improve soil resiliency to climate variations and mitigate greenhouse gas emissions by carbon sequestration; and up to $50,000 in consultation with the department of taxation and finance, the department of agriculture and markets and the empire state development corporation, for the study of incentives for carbon sequestering farming practices which may include tax credits and grants and systems or methods of quantifying carbon sequestration for such incentives (09CR17ER) (25718) ... 2,500,000 ..... (re. $347,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law including clean vehicle projects; notwithstanding any law to the contrary, including $500,000 to implement easily replicated renewable energy projects, including solar arrays, heat pumps, and wind turbines across the state in public low income housing in suburban, urban, and rural areas with the goal of advancing employment opportunities for individuals living in environmental justice communities and individuals who have been discharged from state correctional facilities or local jails (09CS17ER) (25701) ..... 11,500,000 ..... (re. $4,895,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the climate change mitigation and adaptation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, to address greenhouse gas emissions outside of the power sector including but not limited to the development of inventories, demonstration projects and applied research related to the transportation sector or methane sources (09GG16ER) (25706) ... 1,000,000 ..... (re. $67,000)

Notwithstanding any law to the contrary, smart growth program state assistance payments, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG16ER) (24824) ... 2,000,000 ..... (re. $59,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any law to the contrary for the New York state soil and water conservation committee in conjunction with the department of agriculture and markets to develop a pilot climate resilient farms program consistent with agriculture and markets law article 11-a, agricultural environmental management program (09CR16ER) (25718) ... 2,500,000 ..... (re. $462,000)

Climate smart communities projects pursuant to title 15 of article 54 of the environmental conservation law (09CS16ER) (25701) ..... 14,000,000 ..... (re. $1,563,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

Notwithstanding any law to the contrary, to conduct state vulnerability assessments (09SV16ER) (25711) ... 2,500,000 ... (re. $1,536,000)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Notwithstanding any law to the contrary, up to $500,000 for reimbursement of costs incurred by land trusts in contract with, and prior to transfer of title to the State of New York for building removal and other site cleanup and preparation costs to prepare the parcel for sale to the State and for future public access, safety, and use; and costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onon-

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daga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) up to $250,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum; (f) up to $200,000 for pre-acquisition costs associated with an open space grant program to be administered by the department of environmental conservation; and (g) $500,000 for the purchase of critical grassland habitat for endangered, threatened and other high priority species of grassland birds (09LA25ER) (24703) ... 42,000,000 ..... (re. $41,994,000)

Albany Pine Bush Preserve Commission (09AP25ER) (24828) .....
3,100,000 ..... (re. $3,100,000)

Long Island Central Pine Barrens Planning (09LP25ER) (24829) .....
2,500,000 ..... (re. $2,500,000)

Long Island South Shore Estuary Reserve (09SE25ER) (24831) .....
2,000,000 ..... (re. $2,000,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN25ER) (24832) ..... 18,500,000 ..... (re. $18,500,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $1,000,000 of such amount shall be made available for Cornell community integrated pest management (09NP25ER) (24833) ... 6,000,000 ..... (re. $6,000,000)

Agriculture and farmland protection activities, notwithstanding section 325-a of the agriculture and markets law, (a) up to $150,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils; and (b) up to $1,000,000 for capacity grants (09FP25ER) (24825) ... 25,000,000 ..... (re. $25,000,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and (a) up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; (b) including $200,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program; (c) $200,000 to Paul Smith's College for the Adirondack Watershed Institute; and (d) $200,000 to the State University of New York at Albany for the Atmospheric Sciences Research Center (09BD25ER) (24827) ..... 1,850,000 ..... (re. $1,850,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,500,000 of which shall be for the Mohawk river action plan (09HE25ER) (24836) ... 7,500,000 ..... (re. $7,500,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL25ER) (24835) ..... 3,500,000 ..... (re. $3,500,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE25ER) (25764) ... 250,000 ..... (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment

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discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; (a) including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; (b) including $5,000,000 for clean water infrastructure projects benefitting Nassau county including but not limited to the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; (c) including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; (d) $150,000 for the Chautauqua Lake Association; (e) $95,000 for the Chautauqua Lake Partnership; (f) $1,000,000 to Cornell University to support research development and any associated monitoring, testing or pilot projects towards improved septic and wastewater treatment systems or remediation to remove contaminants of emerging concern in groundwater; (g) $1,200,000 to the Cayuga County Soil and Water Conservation District on behalf of the Eastern Finger Lakes Coalition for the administration of the eastern finger lakes watershed basin program; (h) $1,000,000 for the Allegheny River watershed program, including Chautauqua Lake projects; (i) $1,300,000 for the Lake Erie-Niagara River watershed basin program; (j) $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorous; and (k) $200,000 to Save the Great South Bay, Inc. for the restoration of the Great South Bay (09WQ25ER) (24837) ... 25,300,000 ..... (re. $25,300,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; (a) including $750,000 for the Peconic Estuary Partnership; and (b) $500,000 to the Billion Oyster Project, Inc. for the construction of the Hudson Reef project (09GL25ER) (24830) ... 24,600,000 ... (re. $24,600,000)

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Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, (a) including not less than $175,000 for Cornell University for the plant certification program, (b) provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, (c) including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and (d) $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS25ER) (24704) ... 18,550,000 ..... (re. $18,550,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW25ER) (24834) ... 18,000,000 ..... (re. $18,000,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW25ER) (24826) ..... 1,900,000 ..... (re. $1,900,000)

Lake George Park Commission (09LG25ER) (62038) ..... 900,000 ..... (re. $688,000)

For services, expenses, and grants related to the urban farms and community gardens grant program, including but not limited to up to $325,000 for Cornell University (09UF25ER) (24695) ..... 2,325,000 ..... (re. $2,325,000)

By chapter 54, section 1, of the laws of 2024, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill

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Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; and (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA24ER) (24703) .....
39,500,000 ..... (re. $36,700,000)

Albany Pine Bush Preserve Commission (09AP24ER) (24828) .....
3,000,000 ..... (re. $449,000)

Long Island Central Pine Barrens Planning (09LP24ER) (24829) .....
2,500,000 ..... (re. $2,500,000)

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Long Island South Shore Estuary Reserve (09SE24ER) (24831) ..... 2,000,000 ..... (re. $2,000,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (b) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN24ER) (24832) ... 17,500,000 ..... (re. $17,500,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $1,000,000 of such amount shall be made available for Cornell community integrated pest management (09NP24ER) (24833) ... 6,000,000 ..... (re. $6,000,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, (a) up to $500,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and (b) up to $106,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP24ER) (24825) ... 21,000,000 ..... (re. $20,902,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and (a) up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; (b) including $180,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program; (c) $100,000 to Paul Smith's College for the Adirondack Watershed Institute; and (d) $100,000 to the State University of New York at Albany for the Atmospheric Sciences Research Center (09BD24ER) (24827) ..... 1,850,000 ..... (re. $1,348,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE24ER) (24836) ... 7,500,000 ..... (re. $7,487,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL24ER) (24835) ..... 3,500,000 ..... (re. $669,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE24ER) (25764) ... 250,000 ..... (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; (a) including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; (b) including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; (c) including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; (d) $150,000 for the Chautauqua Lake Association; (e) $95,000 for the Chautauqua Lake Partnership; (f) $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; (g) $1,200,000 to the Cayuga County Soil and Water Conservation District on behalf of the Eastern Finger Lakes Coalition for the administration of the eastern finger lakes watershed basin program; (h) $1,000,000 for the Allegheny River watershed program, including Chautauqua Lake projects; (i) $1,300,000 for the Lake Erie-Niagara River watershed basin program; and (j) $200,000 to Save the Great South Bay, Inc. for the restoration of the Great South Bay (09WQ24ER) (24837) ..... 22,250,000 ..... (re. $20,597,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including

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$750,000 for the Peconic Estuary Partnership (09GL24ER)(24830) ..... 22,500,000 ..... (re. $20,620,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, (a) including not less than $120,000 for Cornell University for the plant certification program, (b) provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, (c) including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and (d) $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS24ER) (24704) ... 18,550,000 ..... (re. $14,377,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms (09SW24ER) (24834) ... 17,250,000 ..... (re. $26,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW24ER) (24826) ..... 1,900,000 ..... (re. $1,900,000)

Lake George Park Commission (09LG24ER) (62038) ..... 900,000 ..... (re. $415,000)

For services, expenses, and grants related to the urban farms and community gardens grant program, including but not limited to up to $325,000 for Cornell University (09UF24ER) (24695) ..... 2,325,000 ..... (re. $2,286,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for re-treeing public lands impacted by the invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and (e) Notwithstanding any law to the contrary, up to $300,000 to the Village of Lake Placid for the purchase of land associated with the Adirondack rail trail parking area (09LA23ER) (24703) ... 38,900,000 ..... (re. $26,281,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Albany Pine Bush Preserve Commission (09AP23ER) (24828) .....
3,000,000 ..... (re. $588,000)
Long Island Central Pine Barrens Planning (09LP23ER) (24829) .....
2,500,000 ..... (re. $209,000)
Long Island South Shore Estuary Reserve (09SE23ER) (24831) .....
2,000,000 ..... (re. $2,000,000)
Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN23ER) (24832) ...
19,500,000 ..... (re. $10,890,000)
Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $1,000,000 of such amount shall be made available for Cornell community integrated pest management (09NP23ER) (24833) ... 6,200,000 ..... (re. $5,109,000)
Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $97,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP23ER) (24825) ... 21,000,000 ..... (re. $20,213,000)
Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD23ER) (24827) .....
1,850,000 ..... (re. $595,000)
Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE23ER) (24836) ... 7,500,000 ..... (re. $4,065,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE23ER) (25764) ... 250,000 ..... (re. $250,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; $25,000 to the Ossi Sport Club, Inc. for the restoration of Lake Ossi; $500,000 to Save the Great South Bay, Inc. for the restoration of the Great South Bay; and $100,000 to the Town of Southeast for the restoration of Peach Lake Brook (09WQ23ER) (24837) ..... 22,000,000 ..... (re. $20,175,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $550,000 for the Peconic Estuary Partnership; and $500,000 to the Billion Oyster Project, Inc. for the construction of the Head of Bay Oyster Reef (09GL23ER) (24830) ... 22,500,000 .... (re. $13,880,000)

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Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS23ER) (24704) ..... 18,550,000 ..... (re. $13,151,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW23ER) (24826) ..... 1,500,000 ..... (re. $1,500,000)

Lake George Park Commission (09LG23ER) (62038) ..... 900,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State

Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, HighTor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $3,200,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more, and including up to $200,000 for municipal grants for retreeing public lands impacted by invasive species; (b) notwithstanding any law to the contrary, $3,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $4,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA22ER) (24703) .....
40,000,000 ..... (re. $24,839,000)

Long Island Central Pine Barrens Planning (09LP22ER) (24829) .....
2,500,000 ..... (re. $878,000)

Notwithstanding any law to the contrary, for services and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC22ER) (25705) ... 1,085,200 ..... (re. $374,000)

Long Island South Shore Estuary Reserve (09SE22ER) (24831) .....
1,000,000 ..... (re. $980,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harm-

ful algal blooms; (a) $2,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN22ER) (24832) ... 20,000,000 ..... (re. $8,528,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $1,000,000 of such amount shall be made available for Cornell community integrated pest management (09NP22ER) (24833) ... 6,200,000 ..... (re. $4,297,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $96,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP22ER) (24825) ... 21,000,000 ..... (re. $16,002,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD22ER) (24827) ... 1,750,000 ..... (re. $564,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE22ER) (24836) ... 7,500,000 ..... (re. $2,138,000)

Notwithstanding any law to the contrary, for the Finger Lakes-Lake Ontario Watershed Protection Alliance (09FL22ER) (24835) ..... 2,500,000 ..... (re. $946,000)

Notwithstanding any law to the contrary, to the Erie County Soil and Water Conservation District for the Lake Erie Watershed Protection Alliance (09LE22ER) (25764) ... 250,000 ..... (re. $125,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment

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discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and/or for costs incurred by Nassau County for the project to connect the Long Beach waste water treatment plant collection system to the Bay Park wastewater treatment plant and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; and $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards improved septic and wastewater treatment systems to remove phosphorus; and $500,000 to the City of Long Beach for a salt storage dome (09WQ22ER) (24837) ... 22,000,000 ..... (re. $16,324,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $450,000 for the Peconic Estuary Partnership, including $60,000 for the Great Lakes commission (09GL22ER) (24830) ..... 22,500,000 ..... (re. $9,550,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $900,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine

beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program; and $100,000 to Onondaga County for the mitigation and eradication of the water chestnut. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS22ER) (24704) ... 17,000,000 ..... (re. $10,810,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW22ER) (24826) ..... 1,500,000 ..... (re. $897,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,

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Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $1,500,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (e) $100,000 for land acquisition in department of environmental conservation region 9 pursuant to chapter 55 of the laws of 2021 related to easements on state forest land (09LA21ER) (24703) .....
30,000,000 ..... (re. $15,496,000)

Notwithstanding any law to the contrary, for services and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC21ER) (25705) ... 1,085,200 ..... (re. $373,000)

Long Island South Shore Estuary Reserve (09SE21ER) (24831) .....
900,000 ..... (re. $900,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN21ER) (24832) ...
18,000,000 ..... (re. $6,557,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount

shall be made available for Cornell community integrated pest management (09NP21ER) (24833) ... 5,750,000 ..... (re. $4,188,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP21ER) (24825) ... 18,000,000 ..... (re. $12,309,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD21ER) (24827) ..... 1,350,000 ..... (re. $576,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE21ER) (24836) ... 6,500,000 ..... (re. $1,342,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $4,500,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance

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systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; $150,000 for the Chautauqua Lake Association; $95,000 for the Chautauqua Lake Partnership; $500,000 for the City of Long Beach for water quality projects; and $150,000 for the East of Hudson Watershed Corporation (09WQ21ER) (24837) ..... 18,000,000 ..... (re. $10,984,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $450,000 for the Peconic Estuary Partnership, including $60,000 for the Great Lakes commission (09GL21ER) (24830) ..... 18,500,000 ..... (re. $10,762,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS21ER) (24704) ..... 13,238,000 ..... (re. $2,904,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW21ER) (24826) ..... 1,500,000 ..... (re. $640,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens,

Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) $200,000 for the Lake George Park Commission for facilities construction and upgrades; and (e) $1,500,000 to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts to purchase

conservation easements, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance (09LA20ER) (24703) ..... 31,000,000 ..... (re. $15,764,000)

Notwithstanding any law to the contrary, for service and expenses of the following commissions: $259,000 for Susquehanna river basin commission; $359,500 for the Delaware river basin commission; $14,100 for the Ohio river basin commission; $41,600 for the Interstate environmental commission; and $38,000 for the New England Interstate commission; and $373,000 for the college of environmental science and forestry center for native peoples and the environment (09EC20ER) (25705) ... 1,086,000 ..... (re. $27,000)

Long Island South Shore Estuary Reserve (09SE20ER) (24831) ..... 900,000 ..... (re. $242,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN20ER) (24832) ... 18,000,000 ..... (re. $8,682,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP20ER) (24833) ... 6,000,000 ..... (re. $3,071,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $95,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP20ER) (24825) ... 18,000,000 ..... (re. $6,923,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on biodiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education; and including $100,000 for the Cary Institute of Ecosystem Studies to support the Catskill environmental research and monitoring program (09BD20ER) (24827) ..... 1,350,000 ..... (re. $225,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal

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1 blooms some or all of which may be allocated to the New England
2 Interstate Water Pollution Control Commission or Cornell water
3 resources institute or department of natural resources for the
4 purposes of implementing the Hudson River Estuary Action agenda,
5 $1,000,000 of which shall be for the Mohawk river action plan
6 (09HE20ER) (24836) ... 6,500,000 ..... (re. $383,000)
7 Notwithstanding any law to the contrary, for the state share of costs
8 of wastewater treatment improvement projects undertaken by munici-
9 palities to upgrade municipal systems to meet stormwater, combined
10 sewer overflow, sanitary sewer overflow and wastewater treatment
11 discharge requirements with priority given to systems that are in
12 violation of title 8 of article 17 of the environmental conservation
13 law and aquatic habitat restoration projects undertaken by munici-
14 palities and not-for-profit corporations for aquatic habitat resto-
15 ration projects as defined in subdivision 1 of section 56-0101 of
16 the environmental conservation law and including projects to combat
17 harmful algal blooms; including up to $3,000,000 to Suffolk county
18 to provide a 50 percent match for a program developed in consulta-
19 tion with the department for research, development and pilot
20 projects to develop cost effective methods to address nitrogen and
21 pathogen loading from septic system or cesspool effluent or other
22 sources or to support such efforts without a match at the state
23 university of Stony Brook directly or through its research founda-
24 tion and $1,500,000 for Suffolk county for sewer improvement
25 projects; and including $5,000,000 for Nassau county for the Bay
26 park wastewater treatment plant outfall pipe, associated conveyance
27 systems, nitrogen abatement treatment works, ocean outfall and/or
28 connections, and including $250,000 from such amount to the Long
29 Island regional planning council for services and expenses related
30 to the Long Island Nitrogen Action Plan; and including $5,000,000 to
31 update source water assessment plans and develop associated water
32 protection programs some or all of which may be allocated to the
33 United States Geological Survey or the New England Interstate Water
34 Pollution Control Commission; $350,000 for the costs of rehabili-
35 tation and improvements to the Town of Hempstead Marine laboratory;
36 $1,000,000 for activities related to the cleanup of Scajaquada
37 Creek; $150,000 for the Chautauqua Lake Association; and $95,000 for
38 the Chautauqua Lake Partnership (09WQ20ER) (24837) .....
39 18,600,000 ..... (re. $2,833,000)
40 Notwithstanding any law to the contrary for New York ocean and Great
41 Lakes ecosystem conservation projects, consistent with the policy
42 articulated in article 14 of the environmental conservation law
43 including projects to combat harmful algal blooms; including
44 $200,000 to Suffolk county for the Peconic Bay Estuary Program,
45 including $60,000 for the Great Lakes commission (09GL20ER) (24830)
46 ... 18,750,000 ..... (re. $6,176,000)
47 Notwithstanding any law to the contrary, for the implementation of the
48 recommendations of the invasive species task force prepared pursuant
49 to chapter 324 of the laws of 2003 and for the purposes set forth in
50 chapter 674 of the laws of 2007 including not less than $450,000 for
51 Lake George, including not less than $120,000 for Cornell University
52 for the plant certification program, provided that not less than

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$5,750,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program, and $300,000 to the county of Nassau for the purchase of an aquatic weed harvester. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS20ER) (24704) ..... 13,238,000 ..... (re. $4,116,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW20ER) (24826) ..... 1,500,000 ..... (re. $1,047,000)

By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Shoreham Parcel, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx

1 Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk
2 Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivi-
3 ty Project, Helderbergs, and Finger Lakes Shorelines and Riparian
4 Zones, Hand Hollow Conservation Area, Northern Flow River Corridors,
5 Black River Valley Corridor, Fort Drum Army Compatible Use Buffer
6 Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose
7 River Corridor, St. Lawrence River Islands, Shoreline and Wetlands,
8 Southern Skaneateles Lake Forest and Shoreline, Salmon River Corri-
9 dor, Emerald Necklace, Riparian Buffers, Coastline and Wetland
10 Protection Projects Aimed at Reducing the Impacts of Storms, Storm
11 Surges and Flooding on Human and Natural Communities, Long Distance
12 Trail Corridors, Statewide Small Projects, State Forest, Unique Area
13 Wildlife Management Area Protection, Working Forest Lands, State
14 Park and State Historic Site Protection, (a) notwithstanding any law
15 to the contrary, $1,000,000 from the land acquisition allocation for
16 urban forestry projects provided that no less than $500,000 shall be
17 made available for such programs in cities and towns with popu-
18 lations of 65,000 or more; (b) notwithstanding any law to the
19 contrary, $2,500,000 from the land acquisition allocation to the
20 land trust alliance for the purpose of awarding grants on a compet-
21 itive basis to local land trusts, provided that up to ten percent of
22 such amount may be made available for administrative costs and/or
23 technical assistance; (c) notwithstanding any law to the contrary,
24 not less than $3,000,000 for land acquisition in department of envi-
25 ronmental conservation regions 1, 2 and 3; and (d) $200,000 for the
26 Lake George Park Commission for facilities construction (09LA19ER)
27 (24703) ... 33,087,000 ..... (re. $9,519,000)
28 Long Island South Shore Estuary Reserve (09SE19ER) (24831) .....
29 900,000 ..... (re. $155,000)
30 Agricultural non-point source abatement and control projects, notwith-
31 standing any law to the contrary, including projects to combat harm-
32 ful algal blooms; (a) $1,000,000 shall be made available for
33 services and expenses of the Cornell University Integrated Pest
34 Management program; (b) $500,000 shall be made available to the
35 Cornell Cooperative Extension of Suffolk County for nutrient manage-
36 ment planning and implementation activities; and (c) $250,000 shall
37 be made available to Cornell for the pesticide management education
38 program to support training and certification (09AN19ER) (24832) ...
39 18,000,000 ..... (re. $7,430,000)
40 Non-agricultural non-point source abatement and control projects
41 notwithstanding any law to the contrary, $550,000 of such amount
42 shall be made available for Cornell community integrated pest
43 management (09NP19ER) (24833) ... 7,000,000 ..... (re. $4,582,000)
44 Agriculture and farmland protection activities, notwithstanding any
45 law to the contrary, up to $1,000,000 shall be made available to the
46 tug hill tomorrow land trust for army compatible use buffer program
47 projects around Fort Drum, and up to $95,000 shall be made available
48 to Cornell University for services and expenses of land classifica-
49 tion, agriculture district mapping and master list of soils
50 (09FP19ER) (24825) ... 18,000,000 ..... (re. $6,704,000)
51 Notwithstanding any law to the contrary, for the Hudson River Estuary
52 Management Plan prepared pursuant to section 11-0306 of the environ-

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mental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE19ER) (24836) ... 6,500,000 ..... (re. $461,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments; $350,000 for the costs of rehabilitation and improvements to the Town of Hempstead Marine laboratory (09WQ19ER) (24837) ... 17,750,000 ..... (re. $4,754,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission (09GL19ER) (24830) ... 17,250,000 ..... (re. $2,863,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University

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for the plant certification program, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS19ER) (24704) .....
13,300,000 ..... (re. $1,034,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW19ER) (24826) .....
1,500,000 ..... (re. $236,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines,

Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3; (d) including $1,000,000 for Adirondack infrastructure and environmental improvements for the towns of Long Lake, North Hudson, Minerva, Indian Lake, and Newcomb; and (e) $700,000 for the Lake George Park Commission for facilities construction (09LA18ER) (24703) ... 35,000,000 .... (re. $4,328,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, including projects to combat harmful algal blooms; (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities; and (c) $250,000 shall be made available to Cornell for the pesticide management education program to support training and certification (09AN18ER) (24832) ... 17,000,000 ..... (re. $4,541,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP18ER) (24833) ... 7,000,000 ..... (re. $3,333,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $90,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP18ER) (24825) ... 18,000,000 ..... (re. $10,409,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, including projects to combat harmful algal blooms some or all of which may be allocated to the New England Interstate Water Pollution Control Commission or Cornell water resources institute or department of natural resources for the purposes of implementing the Hudson River Estuary Action agenda, $1,000,000 of which shall be for the Mohawk river action plan (09HE18ER) (24836) ... 6,500,000 ..... (re. $510,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and including projects to combat harmful algal blooms; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action Plan; and including $1,000,000 for the African American Experience in the Adirondacks exhibition at Adirondack Experience, the Museum on Blue Mountain Lake; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $100,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluoronated compounds from municipal fire and emergency response departments (09WQ18ER) (24837) ... 20,250,000 ..... (re. $4,838,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law including projects to combat harmful algal blooms; including $200,000 to Suffolk county for the Peconic Bay Estuary Program, including $60,000 for the Great Lakes commission, and including $50,000 for the State University of New York at Brockport for resiliency monitoring, and including $250,000 for the State University

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of New York Stony Brook for a study of the feasibility, costs, location, and impacts of a seagate to act as a storm surge barrier for the south shore of Long Island (09GL18ER) (24830) ..... 17,250,000 ..... (re. $2,938,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, including not less than $120,000 for Cornell University for the plant certification program, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid, and including grants related to the control and management of invasive species, and $500,000 to address the southern pine beetle including up to $250,000 to the Central Pine Barrens Joint Planning and Policy Commission for the implementation and administration of a prescribed fire program. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS18ER) (24704) ..... 13,300,000 ..... (re. $1,252,000)

Notwithstanding any law to the contrary, for Soil and Water Conservation District activities as authorized for reimbursement and funding in section 11-a of the soil and water conservation districts law including projects to combat harmful algal blooms; including up to $270,000 for the Schuyler and Chemung County SWCD Shared Services Infrastructure; and up to $85,000 for the Steuben County SWCD Public Education Outreach and Policy (09SW18ER) (24834) ..... 10,000,000 ..... (re. $64,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW18ER) (24826) ..... 1,500,000 ..... (re. $118,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond, Staten Island Greenbelt, Staten Island Bluebelt, Staten Island Wet Woods, Great Swamp, Plutarch/Black Creek Wetlands Complex, New York Highlands, Shawangunk Mountains Region, Delaware River Highlands, Hudson River

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Corridor/Hudson River Estuary and Greenway Trail/Hudson River School Art Trail, Hudson Valley/New York City Foodshed, Catskill Unfragmented Forest, Catskill River and Road Corridors, New York City Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer Plateau, Oomsdale Farm and Surrounding Landscape, Turtle Conservation Sites, Region 4 Rail Trail Projects, Susquehanna River Valley Corridor, Saratoga County, Hudson River Projects, Follensby Park, Washington County, Rome Sand Plains, Black Creek Watershed, Tug Hill Core Forests and Headwater Streams, Nelson Swamp, State Park Battlefields, Genny Green Trail/Link Trail, Onondaga Escarpment, State Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, Northern Montezuma Wetlands, Genesee River Corridor, Seneca Army Depot Conservation Area, Lake Erie Tributary Gorges, Buffalo River Watershed, Catharine Valley Complex, High-Tor/Bristol Hills/Bare Hill State Unique Area, Lake Ontario and Lake Erie Shorelines, Islands and Niagara River, Long Island Trails and Greenways, Bronx Harlem Greenway, Harbor Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain/Hudson Highlands Connectivity Project, Helderbergs, and Finger Lakes Shorelines and Riparian Zones, Hand Hollow Conservation Area, Northern Flow River Corridors, Black River Valley Corridor, Fort Drum Army Compatible Use Buffer Project, Herkimer Home Viewshed, Inman Gulf, Massawepie Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline and Wetlands, Southern Skaneateles Lake Forest and Shoreline, Salmon River Corridor, Emerald Necklace, Riparian Buffers, Coastline and Wetland Protection Projects Aimed at Reducing the Impacts of Storms, Storm Surges and Flooding on Human and Natural Communities, Long Distance Trail Corridors, Statewide Small Projects, State Forest, Unique Area Wildlife Management Area Protection, Working Forest Lands, State Park and State Historic Site Protection, (a) notwithstanding any law to the contrary, $1,000,000 from the land acquisition allocation for urban forestry projects provided that no less than $500,000 shall be made available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) notwithstanding any law to the contrary, not less than $3,000,000 for land acquisition in department of environmental conservation regions 1, 2 and 3 (09LA17ER) (24703) ..... 36,349,000 ..... (re. $2,035,000)

Agricultural non-point source abatement and control projects, notwithstanding any law to the contrary, (a) $1,000,000 shall be made available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN17ER) (24832) ... 17,000,000 ..... (re. $3,332,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management (09NP17ER) (24833) ... 7,000,000 ..... (re. $500,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, up to $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and up to $87,000 shall be made available to Cornell University for services and expenses of land classification, agriculture district mapping and master list of soils (09FP17ER) (24825) ... 20,000,000 ..... (re. $10,496,000)

Biodiversity stewardship and research; including funding for public New York universities to conduct field studies and research on bidiversity issues and up to $500,000 of this amount to support pollinator diversity, up to $300,000 of which may be allocated to Cornell University, including research related to the potential adverse impacts of pesticides such as neonicitinoids, pursuant to a contract with the department of agriculture and markets, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD17ER) (24827) ..... 1,000,000 ..... (re. $54,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $1,000,000 of which shall be for the Mohawk river action plan (09HE17ER) (24836) ..... 5,500,000 ..... (re. $247,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or connections, including up to $400,000 from such amount for testing of monitoring wells in Nassau County and including $250,000 from such amount to the Long Island regional planning council for services and expenses related to the Long Island Nitrogen Action

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Plan; and including $1,000,000 for the African American Experience in the Adirondacks at Adirondack Experience, The Museum on Blue Mountain Lake; and including $5,000,000 to update source water assessment plans and develop associated water protection programs some or all of which may be allocated to the United States Geological Survey or the New England Interstate Water Pollution Control Commission; and including up to $500,000 for the removal and appropriate disposal of firefighting foam containing regulated perfluorinated compounds from municipal fire and emergency response departments; and $1,000,000 for activities related to the cleanup of Scajaquada Creek (09WQ17ER) (24837) ..... 20,250,000 ..... (re. $5,217,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program and including $60,000 for the Great Lakes commission; and including $250,000 for the Long Island Commission for aquifer protection (09GL17ER) (24830) ... 15,000,000 ..... (re. $1,332,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $6,050,000 be made available for invasive species eradication, including but not limited to southern pine beetle, including up to $500,000 to Cornell University for the control of hemlock wooly adelgid and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS17ER) (24704) ... 13,000,000 ..... (re. $845,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects, including up to $700,000 to Cornell University, in consultation with the department, to continue implementing the dairy acceleration program (09AW17ER) (24826) ..... 1,500,000 ..... (re. $44,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Costs related to the acquisition of the following properties: Atlantic Coast, Long Island Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau Special Groundwater Protection Areas, Mott Haven-Port Morris Waterfront, Bronx River Greenway, Inner City/Underserved Community Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-

1 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
2 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
3 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware
4 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
5 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
6 Forest, Catskill River and Road Corridors, Long Path, New York City
7 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
8 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
9 ga National Historic Park View shed, Washington County Agricultural
10 Lands-Saratoga National Historic Park View shed, Lake George
11 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
12 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
13 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
14 and Wetlands, Saratoga County, State Forest and Wildlife Management
15 Area Protection, Follensby Park, Undeveloped Lake George Shore,
16 Whitney Park, Finch Woodlands, Washington County, Washington County
17 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
18 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
19 Forests and Headwater Streams, Tioga County Park Opportunities,
20 Nelson Swamp, Clark Reservation State Park, State Parks
21 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
22 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
23 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
24 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
25 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
26 Great Lakes Shorelines and Niagara River, Long Island Trail and
27 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
28 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
29 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
30 Canadice & Honeoye, Hand Hollow Conservation Area, Northern Flow
31 River Corridors, Black River Valley Corridor, Fort Drum Conservation
32 Partnership Project, Herkimer Home Viewshed, Inman Gulf, Massawepie
33 Mire, Moose River Corridor, St. Lawrence River Islands, Shoreline
34 and Wetlands, Carpenter Falls/Bear Swamp Creek Corridor, Salmon
35 River Corridor, Emerald Necklace, Finger Lakes Shorelines, Long
36 Distance Trail Corridors, Statewide Small Projects, Working Forest
37 Lands, State Park and State Historic Site Protection, (a) notwith-
38 standing any law to the contrary, $1,000,000 from the land acquisi-
39 tion allocation for urban forestry projects provided that no less
40 than $500,000 shall be made available for such programs in cities
41 and towns with populations of 65,000 or more; (b) notwithstanding
42 any law to the contrary, $2,000,000 from the land acquisition allo-
43 cation to the land trust alliance for the purpose of awarding grants
44 on a competitive basis to local land trusts, provided that up to ten
45 percent of such amount may be made available for administrative
46 costs and/or technical assistance; (c) notwithstanding any law to
47 the contrary, not less than $3,000,000 for land acquisition in
48 department of environmental conservation regions 1, 2 and 3;
49 $500,000 for a resiliency planting program (09LA16ER) (24703) .....
50 40,000,000 ..... (re. $19,390,000)
51 Agricultural non-point source abatement and control projects, notwith-
52 standing any law to the contrary, (a) $1,000,000 shall be made

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available for services and expenses of the Cornell University Integrated Pest Management program; and (b) $500,000 shall be made available to the Cornell Cooperative Extension of Suffolk County for nutrient management planning and implementation activities (09AN16ER) (24832) ... 19,000,000 ..... (re. $5,364,000)

Non-agricultural non-point source abatement and control projects notwithstanding any law to the contrary, $550,000 of such amount shall be made available for Cornell community integrated pest management and including $250,000 to the county of Rockland for the development of a long-term water conservation strategy (09NP16ER) (24833) ... 8,000,000 ..... (re. $1,810,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum, and $70,000 shall be made available to Cornell University for services and expenses of land classification and master list of soils (09FP16ER) (24825) ..... 20,000,000 ..... (re. $1,943,000)

Biodiversity stewardship and research; notwithstanding any law to the contrary, any or all of this amount shall be used for the New York state landowner incentive program to offer grants awarded on a competitive basis to landowners for the implementation of habitat conservation plans and up to $500,000 of this amount to support pollinator diversity, including the development of bee husbandry best management practices such as pest and pathogen controls; creating diversity of pollinator habitats; research to understand, prevent and recover from pollinator losses; and outreach and education (09BD16ER) (24827) ... 1,000,000 ..... (re. $6,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan (09HE16ER) (24836) ... 5,000,000 ... (re. $14,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat resto ration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation and $1,500,000 for Suffolk county for sewer improvement projects; and including $5,000,000 for Nassau county for the Bay park wastewater treatment plant outfall pipe, associated conveyance systems, nitrogen abatement treatment works, ocean outfall and/or

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connections; including $1,000,000 to the Hudson River Park Trust for the purposes of an estuarium, and including $750,000 for the city of Corning Denison Park stormwater outfall pipe (09WQ16ER) (24837) .... 20,000,000 ..... (re. $1,324,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; including $200,000 to Suffolk county for the Peconic Bay Estuary Program (09GL16ER) (24830) ... 15,000,000 ..... (re. $1,439,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $5,550,000 be made available for invasive species eradication, including but not limited to southern pine beetle, emerald ash borer, and hydrilla and including grants related to the control and management of invasive species.

Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS16ER) (24704) ... 12,000,000 ..... (re. $243,000)

Notwithstanding any law to the contrary, for Agricultural Waste Management projects (09AW16ER) (24826) ..... 1,500,000 ..... (re. $7,000)

Notwithstanding any law to the contrary, for a public waterway reconstruction program to be established and administered by the department of state, at the request of any county, city, town, village or other governmental entity, for projects to dredge, clear, and repair public waterways, according to best practices, that allow for proactively managing public waterways. Funds appropriated herein shall provide fifty percent reimbursement to such localities for authorized expenditures (09DR16ER) (25704) ..... 1,000,000 ..... (re. $1,000,000)

Notwithstanding any law to the contrary, and within amounts appropriated, for a free water testing pilot program to be established and administered by the department of health, or pursuant to contracts with laboratories, within one hundred and twenty days whereby, at the request of any individual, public water system, or school district, the department shall cause to be provided to such individual, public water system, or school district a container or containers for the collection of a sample of drinking water and the means to forward such sample to a laboratory to be tested for contaminants. The results of such test shall be forwarded to the individual, public water system, or school district by the laboratory as soon as practicable (09WT16ER) (25710) ..... 1,500,000 ..... (re. $731,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, according to the
2 following:
3 Costs related to the acquisition of the following properties: Atlan-
4 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
5 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
6 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
7 Special Groundwater Protection Areas, Mott Haven-Port Morris Water-
8 front, Bronx River Greenway, Inner City/Underserved Community Parks,
9 Long Pond/Butler Woods, Staten Island Greenbelt, Staten Island Blue-
10 belt, Staten Island Wet Woods, Great Swamp, Neversink Highlands,
11 Plutarch/Black Creek Wetlands Complex, New York Highlands, Northern
12 Putnam Greenway, Shawangunk Mountains, Catskill Mountain/Delaware
13 River Region, Beaverkill/Willowemoc, Hudson River Estuary/Greenway
14 Trail/Quadricentennial Legacy Trail Corridor, Catskill Unfragmented
15 Forest, Catskill River and Road Corridors, Long Path, New York City
16 Watershed Lands, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
17 Rivers Environmental Education Center, Batten Kill Watershed-Sarato-
18 ga National Historic Park View shed, Washington County Agricultural
19 Lands-Saratoga National Historic Park View shed, Lake George
20 watershed, Lake Champlain watershed, Boeselager forestry, Rensselaer
21 plateau, Oomsdale Farm and Surrounding Landscape, Hudson River
22 Gorge, Susquehanna River Valley Corridor, Lake Champlain Shoreline
23 and Wetlands, Saratoga County, State Forest and Wildlife Management
24 Area Protection, Follensby Park, Undeveloped Lake George Shore,
25 Whitney Park, Finch Woodlands, Washington County, Washington County
26 Grasslands, Recreational Trail Linkages and Networks, Rome Sand
27 Plains, Black Creek Watershed, Portaferry Lake, Tug Hill Core
28 Forests and Headwater Streams, Tioga County Park Opportunities,
29 Nelson Swamp, Clark Reservation State Park, State Parks
30 Greenbelt/Tompkins County, Cattaraugus Creek and tributaries, North-
31 ern Montezuma Wetlands, Seneca Army Depot Conservation Area, Lake
32 Erie Tributary Gorges, Two Rivers State Park, Buffalo River
33 Watershed, Braddock Bay, Catharine Valley Complex, Genesee
34 Greenway/Recreationway, Hi Tor/Bristol Hills, Allegany State Park,
35 Great Lakes Shorelines and Niagara River, Long Island Trail and
36 Greenway System, Bronx Harlem Greenway, Harbor Herons Wildlife
37 Complex, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Held-
38 erberg Escarpment, and Western Finger Lakes: Conesus, Hemlock,
39 Canadice & Honeoye, Long Distance Trail Corridors, Statewide Small
40 Projects, Working Forest Lands, State Park and State Historic Site
41 Protection, (a) notwithstanding any law to the contrary, $1,000,000
42 from the land acquisition allocation for urban forestry projects
43 provided that no less than $500,000 shall be made available for such
44 programs in cities and towns with populations of 65,000 or more; (b)
45 notwithstanding any law to the contrary, $2,000,000 from the land
46 acquisition allocation to the land trust alliance for the purpose of
47 awarding grants on a competitive basis to local land trusts,
48 provided that up to ten percent of such amount may be made available
49 for administrative costs and/or technical assistance; (c) $250,000
50 for a resiliency planting program; and, notwithstanding any law to
51 the contrary, not less than $1,000,000 for land acquisition in

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department of environmental conservation regions 1, 2 and 3 (09LA15ER) (24703) ... 26,550,000 ..... (re. $3,537,000)

Agricultural non-point source abatement and control projects (09AN15ER) (24832) ... 14,200,000 ..... (re. $2,388,000)

Non-agricultural non-point source abatement and control projects (09NP15ER) (24833) ... 4,800,000 ..... (re. $155,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP15ER) (24825) ..... 15,000,000 ..... (re. $2,087,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law, $800,000 of which shall be for the Mohawk river action plan and $200,000 of which shall be for the Peconic Bay Estuary Program (09HE15ER) (24836) ... 4,700,000 ..... (re. $99,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG15ER) (24824) ... 600,000 ..... (re. $300,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources or to support such efforts without a match at the state university of Stony Brook directly or through its research foundation (09WQ15ER) (24837) ... 8,000,000 ..... (re. $121,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL15ER) (24830) ... 6,050,000 ..... (re. $395,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $450,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with

1 the New York Invasive Species Council (09IS15ER) (24704) .....
2 5,850,000 ..... (re. $62,000)
3 Notwithstanding any law to the contrary, for Agricultural Waste
4 Management projects (09AW15ER) (24826) .....
5 1,500,000 ..... (re. $23,000)

6 By chapter 54, section 1, of the laws of 2014:
7 For services and expenses of projects and purposes authorized by
8 section 92-s of the state finance law to receive funding from the
9 open space account in accordance with a programmatic and financial
10 plan to be approved by the director of the budget, including subal-
11 location to other state departments and agencies, according to the
12 following:
13 Costs related to the acquisition of the following properties: Atlan-
14 tic Coast, Long Island Sound Coastal Area, Long Island South Shore
15 Estuary Reserve, Peconic Pinelands Maritime Reserve Projects,
16 Central Pine Barrens, Hudson River projects, Western Suffolk/Nassau
17 Special Groundwater Protection Areas, Inner City/Underserved Commu-
18 nity Parks, Long Pond/Butler Woods, Staten Island Greenbelt, Staten
19 Island Bluebelt, Staten Island Wet Woods, Great Swamp, Neversink
20 Highlands, Plutarch/Black Creek Wetlands Complex, New York High-
21 lands, Northern Putnam Greenway, Shawangunk Mountains, Catskill
22 Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River
23 Estuary/Greenway Trail/Quadricentennial Legacy Trail Corridor, Cats-
24 kill Unfragmented Forest, Catskill River and Road Corridors, Long
25 Path, New York City Watershed Lands, Taconic Ridge/Harlem Valley,
26 Albany Pine Bush, Five Rivers Environmental Education Center, Batten
27 Kill Watershed-Saratoga National Historic Park View shed, Washington
28 County Agricultural Lands-Saratoga National Historic Park View shed,
29 Lake George watershed, Lake Champlain watershed, Boeselager fores-
30 try, Rensselaer plateau, Oomsdale Farm and Surrounding Landscape,
31 Hudson River Gorge, Susquehanna River Valley Corridor, Lake Cham-
32 plain Shoreline and Wetlands, Saratoga County, State Forest and
33 Wildlife Management Area Protection, Follensby Park, Undeveloped
34 Lake George Shore, Whitney Park, Finch Woodlands, Washington County,
35 Washington County Grasslands, Recreational Trail Linkages and
36 Networks, Rome Sand Plains, Black Creek Watershed, Portaferry Lake,
37 Tug Hill Core Forests and Headwater Streams, Tioga County Park
38 Opportunities, Nelson Swamp, Clark Reservation State Park, State
39 Parks Greenbelt/Tompkins County, Cattaraugus Creek and tributaries,
40 Northern Montezuma Wetlands, Lake Erie Tributary Gorges, Two Rivers
41 State Park, Buffalo River Watershed, Braddock Bay, Catharine Valley
42 Complex, Genesee Greenway/Recreationway, Hi Tor/Bristol Hills, Alle-
43 gany State Park, Great Lakes Shorelines and Niagara River, Long
44 Island Trail and Greenway System, Bronx Harlem Greenway, Harbor
45 Herons Wildlife Complex, Schunnemunk Mountain/Moodna Creek/Woodcock
46 Mountain, Helderberg Escarpment, and Western Finger Lakes: Conesus,
47 Hemlock, Canadice & Honeoye, Long Distance Trail Corridors, State-
48 wide Small Projects, Working Forest Lands, State Park and State
49 Historic Site Protection, (a) notwithstanding any law to the contra-
50 ry, $1,000,000 from the land acquisition allocation for urban fores-
51 try projects provided that no less than $250,000 shall be made

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available for such programs in cities and towns with populations of 65,000 or more; (b) notwithstanding any law to the contrary, $2,000,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (c) $250,000 for a resiliency planting program; (d) notwithstanding any law to the contrary, $1,500,000 for land acquisition in Department of Environmental Conservation Regions 1, 2 and 3 (09LA14ER) (24703) ... 21,650,000 ..... (re. $505,000)

Agricultural non-point source abatement and control projects (09AN14ER) (24832) ... 14,200,000 ..... (re. $60,000)

Non-agricultural non-point source abatement and control projects (09NP14ER) (24833) ... 4,500,000 ..... (re. $176,000)

Agriculture and farmland protection activities, notwithstanding any law to the contrary, not less than $1,000,000 shall be made available to the tug hill tomorrow land trust for army compatible use buffer program projects around Fort Drum (09FP14ER) (24825) ..... 14,000,000 ..... (re. $4,383,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; including up to $3,000,000 to be allocated to Suffolk county to provide a 50 percent match for a program developed in consultation with the department for research, development and pilot projects to develop cost effective methods to address nitrogen and pathogen loading from septic system or cesspool effluent or other sources and the county may transfer a portion of such funds to the town of Southampton or the state university of Stonybrook (09WQ14ER) (24837) ... 7,800,000 ..... (re. $309,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL14ER) (24830) ... 5,050,000 ..... (re. $230,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $550,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS14ER) (24704) ..... 4,700,000 ..... (re. $60,000)

By chapter 54, section 1, of the laws of 2013:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 open space account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:
7 Agricultural non-point source abatement and control projects
8 (09AN13ER) (24832) ... 14,200,000 ..... (re. $2,138,000)
9 Non-agricultural non-point source abatement and control projects
10 (09NP13ER) (24833) ... 4,500,000 ..... (re. $1,297,000)
11 Agriculture and farmland protection activities (09FP13ER) (24825) ....
12 13,000,000 ..... (re. $3,254,000)
13 Notwithstanding any law to the contrary, for the state share of costs
14 of wastewater treatment improvement projects undertaken by munici-
15 palities to upgrade municipal systems to meet stormwater, combined
16 sewer overflow, sanitary sewer overflow and wastewater treatment
17 discharge requirements with priority given to systems that are in
18 violation of title 8 of article 17 of the environmental conservation
19 law and aquatic habitat restoration projects undertaken by munici-
20 palities and not-for-profit corporations for aquatic habitat resto-
21 ration projects as defined in subdivision 1 of section 56-0101 of
22 the environmental conservation law; including $4,000,000 to be
23 distributed to municipalities pursuant to a competitive grants proc-
24 ess for natural infrastructure projects designed to mitigate the
25 impacts of floods, storm surge, and other effects of climate change
26 (09WQ13ER) (24837) ... 6,945,000 ..... (re. $454,000)
27 Notwithstanding any law to the contrary for New York ocean and Great
28 Lakes ecosystem conservation projects, consistent with the policy
29 articulated in article 14 of the environmental conservation law
30 (09GL13ER) (24830) ... 4,750,000 ..... (re. $172,000)
31 Notwithstanding any law to the contrary, for the implementation of the
32 recommendations of the invasive species task force prepared pursuant
33 to chapter 324 of the laws of 2003 and for the purposes set forth in
34 chapter 674 of the laws of 2007 including not less than $100,000 for
35 Lake George, provided that not less than $1,000,000 be made avail-
36 able for invasive species eradication, and including grants related
37 to the control and management of invasive species. Such funding for
38 grants shall be provided on a competitive basis in consultation with
39 the New York Invasive Species Council (09IS13ER) (24704) .....
40 4,600,000 ..... (re. $69,000)

41 By chapter 54, section 1, of the laws of 2012:
42 For services and expenses of projects and purposes authorized by
43 section 92-s of the state finance law to receive funding from the
44 open space account in accordance with a programmatic and financial
45 plan to be approved by the director of the budget, including subal-
46 location to other state departments and agencies, according to the
47 following:
48 Agricultural non-point source abatement and control projects
49 (09AN12ER) (24832) ... 13,000,000 ..... (re. $297,000)
50 Non-agricultural non-point source abatement and control projects
51 (09NP12ER) (24833) ... 4,000,000 ..... (re. $1,064,000)

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Agriculture and farmland protection activities (09FP12ER) (24825) .... 12,000,000 ..... (re. $2,289,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law and not less than $300,000 for a total maximum daily load study for the Western Bays in the South Shore Estuary Reserve (09WQ12ER) (24837) ..... 2,932,000 ..... (re. $944,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL12ER) (24830) ... 4,728,000 ..... (re. $5,000)

By chapter 54, section 1, of the laws of 2011:
Agricultural non-point source abatement and control projects (09AN11ER) (24832) ... 13,000,000 ..... (re. $34,000)
Non-agricultural non-point source abatement and control projects (09NP11ER) (24833) ... 4,000,000 ..... (re. $62,000)
Agriculture and farmland protection activities (09FP11ER) (24825) .... 12,000,000 ..... (re. $2,617,000)
Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG11ER) (24824) ... 300,000 ..... (re. $300,000)
Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ11ER) (24837) ..... 2,932,000 ..... (re. $853,000)
Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL11ER) (24830) ... 5,000,000 ..... (re. $55,000)

By chapter 99, section 1, of the laws of 2010:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For services and expenses of projects and purposes authorized by
2 section 92-s of the state finance law to receive funding from the
3 open space account in accordance with a programmatic and financial
4 plan to be approved by the director of the budget, including subal-
5 location to other state departments and agencies, according to the
6 following:
7 Non-agricultural non-point source abatement and control projects
8 (09NP10ER) (24833) ... 3,703,000 ..... (re. $147,000)
9 Agriculture and farmland protection activities (09FP10ER) (24825) ....
10 10,750,000 ..... (re. $1,549,000)
11 Biodiversity stewardship and research, and notwithstanding any law to
12 the contrary, $75,000 for Cayuga Island (09BD10ER) (24827) .....
13 500,000 ..... (re. $194,000)
14 Notwithstanding any law to the contrary, for state assistance
15 payments, pursuant to a smart growth program, provided on a compet-
16 itive basis, to counties, cities, towns, or villages to establish,
17 update or implement comprehensive plans in a manner consistent with
18 smart growth; provided, however, that up to 25 percent of such
19 payments may be awarded to not-for-profit organizations for such
20 purposes (09SG10ER) (24824) ... 300,000 ..... (re. $300,000)
21 Notwithstanding any law to the contrary for New York ocean and Great
22 Lakes ecosystem conservation projects, consistent with the policy
23 articulated in article 14 of the environmental conservation law
24 (09GL10ER) (24830) ... 5,000,000 ..... (re. $17,000)

25 By chapter 55, section 1, of the laws of 2009:
26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 open space account in accordance with a programmatic and financial
29 plan to be approved by the director of the budget, including subal-
30 location to other state departments and agencies, according to the
31 following:
32 Non-agricultural non-point source abatement and control projects
33 (09NP09ER) (24833) ... 5,600,000 ..... (re. $315,000)
34 Biodiversity stewardship and research, and notwithstanding any law to
35 the contrary, $100,000 for Cayuga Island (09BD09ER) (24827) .....
36 500,000 ..... (re. $100,000)

37 By chapter 55, section 1, of the laws of 2009, as amended by chapter
38 502, section 5, of the laws of 2009:
39 Agricultural non-point source abatement and control projects
40 (09AN09ER) (24832) ... 11,468,000 ..... (re. $19,000)
41 Notwithstanding any law to the contrary, for state assistance
42 payments, pursuant to a smart growth program, provided on a compet-
43 itive basis, to counties, cities, towns, or villages to establish,
44 update or implement comprehensive plans in a manner consistent with
45 smart growth; provided, however, that up to 25 percent of such
46 payments may be awarded to not-for-profit organizations for such
47 purposes (09SG09ER) (24824) ... 400,000 ..... (re. $59,000)
48 Agriculture and farmland protection activities (09FP09ER) (24825) ....
49 22,054,000 ..... (re. $894,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law (09WQ09ER) (24837) ..... 8,900,000 ..... (re. $221,000)

Notwithstanding any law to the contrary for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law (09GL09ER) (24830) ... 5,953,000 ..... (re. $15,000)

Notwithstanding any law to the contrary, for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 and for the purposes set forth in chapter 674 of the laws of 2007 including not less than $96,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication, and including grants related to the control and management of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York Invasive Species Council (09IS09ER) (24704) ..... 4,794,000 ..... (re. $26,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Non-agricultural non-point source abatement and control projects (09NP08ER) (24833) ... 4,750,000 ..... (re. $274,000)

Agriculture and farmland protection activities (09FP08ER) (24825) .... 23,000,000 ..... (re. $225,000)

Notwithstanding any law to the contrary, for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law provided however that no more than $1,000,000 shall be used for Hudson-Fulton Champlain Quadricentennial celebrations, projects and programs (09HE08ER) (24836) ..... 5,000,000 ..... (re. $11,000)

Notwithstanding any law to the contrary, for state assistance payments, pursuant to a smart growth program, provided on a competitive basis, to counties, cities, towns, or villages to establish, update or implement comprehensive plans in a manner consistent with smart growth; provided, however, that up to 25 percent of such payments may be awarded to not-for-profit organizations for such purposes (09SG08ER) (24824) ... 1,000,000 ..... (re. $4,000)

Notwithstanding any law to the contrary, for the state share of costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater, combined sewer overflow, sanitary sewer overflow and wastewater treatment discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by munici-

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1 palities and not-for-profit corporations for aquatic habitat resto-
2 ration projects as defined in subdivision 1 of section 56-0101 of
3 the environmental conservation law (09WQ08ER) (24837) .....
4 9,000,000 ..... (re. $17,000)
5 Notwithstanding any law to the contrary, for the implementation of the
6 recommendations of the invasive species task force prepared pursuant
7 to chapter 324 of the laws of 2003 and for the purposes set forth in
8 chapter 674 of the laws of 2007 provided that not less than
9 $1,000,000 be made available for invasive species eradication, and
10 including grants related to the control and management of invasive
11 species. Such funding for grants shall be provided on a competitive
12 basis in consultation with the New York Invasive Species Council
13 (09IS08ER) (24704) ... 4,000,000 ..... (re. $49,000)

14 By chapter 55, section 1, of the laws of 2007:
15 Agriculture and farmland protection activities (09FP07ER) (24825) ....
16 28,000,000 ..... (re. $1,151,000)
17 Non-agricultural non-point source abatement and control projects
18 (09NP07ER) (24833) ... 6,417,000 ..... (re. $66,000)
19 Notwithstanding any law to the contrary for New York ocean and Great
20 Lakes ecosystem conservation projects, consistent with the policy
21 articulated in article 14 of the environmental conservation law
22 (09GL07ER) (24830) ... 4,000,000 ..... (re. $437,000)

23 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
24 section 1, of the laws of 2008:
25 Notwithstanding any law to the contrary, for the state share of costs
26 of wastewater treatment improvement projects undertaken by munici-
27 palities to upgrade municipal systems to meet stormwater, combined
28 sewer overflow, sanitary sewer overflow and wastewater treatment
29 discharge requirements with priority given to systems that are in
30 violation of title 8 of article 17 of the environmental conservation
31 law and aquatic habitat restoration projects undertaken by munici-
32 palities and not-for-profit corporations for aquatic habitat resto-
33 ration projects as defined in subdivision 1 of section 56-0101 of
34 the environmental conservation law (09WQ07ER) (24837) .....
35 10,000,000 ..... (re. $39,000)

36 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
37 section 1, of the laws of 2007:
38 For services and expenses of projects and purposes authorized by
39 section 92-s of the state finance law to receive funding from the
40 open space account in accordance with a programmatic and financial
41 plan to be approved by the director of the budget, including subal-
42 location to other state departments and agencies, including costs
43 related to the acquisition of the following properties: Long Island
44 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
45 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
46 Growth Area and Critical Resource Area, Western Suffolk/Nassau
47 Special Groundwater Protection Area, Inner City/Underserved Communi-
48 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
49 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink

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Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Rockland County Highlands, Catskill Mountain/Delaware River Region, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five Rivers Environmental Education Center, Helderberg Escarpment, Pine Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, International Paper Fee Lands, Lake George watershed, Lake Champlain watershed, Boeselager forestry, Domtar/Lyme Fee Lands, Catskill River and Road corridor, Rensselaer plateau, Franklinton Vlaie Wildlife Management area, Black Creek Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Oomsdale farm and surrounding landscape, Susquehanna River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, Follensby Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Maumee Swamp, Moose River Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Cattaraugus Creek and tributaries, Carpenter Falls/Bear Swamp Creek Corridor, Junius Ponds State Forest and Wildlife Management Area Protection, Tonawanda Creek Watershed, Two Rivers State Park, Finger Lakes Shoreline, Buffalo/Niagara River Corridors, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $2,000,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $3,000,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount

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shall be made available for administrative costs; (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program; (g) notwithstanding any law to the contrary, $7,000,000 for the state share costs of wastewater treatment improvement projects undertaken by municipalities to upgrade municipal systems to meet stormwater discharge requirements with priority given to systems that are in violation of title 8 of article 17 of the environmental conservation law and aquatic habitat restoration projects undertaken by municipalities and not-for-profit corporations for aquatic habitat restoration projects as defined in subdivision 1 of section 56-0101 of the environmental conservation law; (h) notwithstanding any law to the contrary $3,000,000 for New York ocean and Great Lakes ecosystem conservation projects, consistent with the policy articulated in article 14 of the environmental conservation law; (i) notwithstanding any law to the contrary, $3,250,000 for the implementation of the recommendations of the invasive species task force prepared pursuant to chapter 324 of the laws of 2003 including not less than $250,000 for Lake George, provided that not less than $1,000,000 be made available for invasive species eradication. Funding shall be limited to the preparation of a comprehensive invasive species management plan, and grants for projects related to the control and management of invasive species, education and outreach efforts, and for projects aimed at the early detection and prevention of invasive species. Such funding for grants shall be provided on a competitive basis in consultation with the New York State Invasive Species Task Force; and (j) notwithstanding any law to the contrary, $16,505,000 for non-point source abatement and control projects provided that no less than $11,003,000 shall be made available for agricultural nonpoint source abatement and control projects and no less than $5,502,000 shall be made available for non-agricultural non-point source abatement and control projects

(09E606ER) (24753) ... 121,259,500 ..... (re. $661,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	50,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,500
County agriculture and farmland protection activities	23,000
Agricultural non-point source abatement and control projects	11,003
Non-agricultural non-point source abatement and control projects	5,502
Soil and water conservation	

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1 districts 3,000
2 Finger Lakes-Lake Ontario
3 Watershed Protection Alli-
4 ance 2,000
5 Albany Pine Bush Preserve
6 Commission 1,500
7 Long Island Central Pine
8 Barrens Planning 1,100
9 Long Island South Shore Estu-
10 ary Reserve 900
11 Quality Communities Projects 3,000
12 Invasive Species Projects 3,250
13 Water Quality Improvement
14 Projects 7,000
15 New York ocean and Great Lakes
16 Ecosystem conservation 3,000
17 ----------
18 Total 120,755
19 ==========

20 By chapter 55, section 1, of the laws of 2005, as amended by chapter 55,
21 section 1, of the laws of 2007:
22 For services and expenses of projects and purposes authorized by
23 section 92-s of the state finance law to receive funding from the
24 open space account in accordance with a programmatic and financial
25 plan to be approved by the director of the budget, including subal-
26 location to other state departments and agencies, including costs
27 related to the acquisition of the following properties: Long Island
28 Sound Coastal Area, Long Island South Shore Estuary Reserve, Peconic
29 Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible
30 Growth Area and Critical Resource Area, Western Suffolk/Nassau
31 Special Groundwater Protection Area, Inner City/Underserved Communi-
32 ty Parks, Long Pond/Butler Wood, Staten Island Greenbelt, Staten
33 Island Wet Woods, Fahnestock State Park, Great Swamp, Neversink
34 Highlands, Plutarch/Black Creek Wetlands Complex, Highlands Greenway
35 Corridor, Mongaup Valley Wildlife Management Area, Northern Putnam
36 Greenway, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Ster-
37 ling Forest, Shawangunk Mountains, Westchester Marine Corridor,
38 Rockland County Highlands, Catskill Mountain/Delaware River Region,
39 Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Train,
40 Catskill Unfragmented Forest, Long Path, New York City Watershed
41 Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Five
42 Rivers Environmental Education Center, Helderberg Escarpment, Pine
43 Bush-Hudson River Link/Tivoli Preserve, Westmere Woods, Black Creek
44 Marsh/Vly Swamp, Mohawk River Valley Corridor/Erie Canal, Susquehan-
45 na River Valley Corridor, Pilot Knob, Floodwood Camp, Lake Champlain
46 Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National
47 Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern
48 Flow River Corridors, Recreational Trail Linkages and Networks, Bog
49 River/Beaver River Headwater Complex, Maumee Swamp, Moose River
50 Corridor, Rome Sand Plains, Saint Lawrence River Islands, Shorelines
51 and Wetlands, Eastern Lake Ontario Shoreline and Islands, Tug Hill

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Core Forests and Headwater Streams, Tioga County Park Opportunities, Nelson Swamp, Genny-Green Trail/Link Trail, Clark Reservation State Park, Salmon River Corridor, Northern Montezuma Wetlands, HiTor/Bristol Hills, Braddock Bay, Catharine Valley Complex, Sonnenberg Gardens, Western Finger Lakes: Conesus, Hemlock, Canadice and Honeoye, Genesee Greenway/Recreationway, Allegany State Park, Alder Bottom Pond/French Creek, Great Lakes and Niagara River Access Shore Lands and Vistas, Chautauqua Lake Access, Shore Lands and Vistas, Randolph Swamp, Eighteen Mile Creek/Hampton Brook Woods, Statewide Small Projects, Working Forest Lands, and State Park and State Historic Site Protection, including: (a) notwithstanding any law to the contrary, $5,000,000 for the Hudson River Estuary Management Plan prepared pursuant to section 11-0306 of the environmental conservation law; (b) notwithstanding any law to the contrary, $1,500,000 for the Finger Lakes-Lake Ontario Watershed Protection Alliance; (c) notwithstanding any law to the contrary, $1,860,000 for Soil and Water Conservation District activities as authorized for reimbursement in section 11-a of the soil and water conservation districts law; (d) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation for urban forestry projects provided that no less than $250,000 shall be made available for such programs in cities with populations of 65,000 or more; (e) notwithstanding any law to the contrary, $500,000 from the land acquisition allocation to the land trust alliance for the purpose of awarding grants on a competitive basis to local land trusts, provided that up to ten percent of such amount shall be made available for administrative costs; and (f) notwithstanding any law to the contrary, $3,000,000 for reimbursement of eligible costs related to the New York state quality communities program pursuant to chapter 62 of the laws of 2005 (09E605ER) (24753) ... 84,435,000 ..... (re. $147,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	40,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	1,000
County agriculture and farmland protection activities	16,000
Non-point source abatement and control projects	11,700
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,500
Albany Pine Bush Preserve Commission	800

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Long Island Central Pine
2 Barrens Planning 950
3 Long Island South Shore Estu-
4 ary Reserve 600
5 Quality Communities Projects 3,000
6 ----------
7 Total 82,410
8 ==========

9 By chapter 55, section 1, of the laws of 2003, as added by chapter 684,
10 section 2, of the laws of 2003:
11 For services and expenses of projects and purposes authorized by
12 section 92-s of the state finance law to receive funding from the
13 open space account in accordance with a programmatic and financial
14 plan to be approved by the director of the budget, including subal-
15 location to other state departments and agencies including costs
16 related to the acquisition of the following properties: Long Island
17 Sound Coastal Area; Long Island South Shore Estuary Reserve; Peconic
18 Pinelands Maritime Reserve Projects; Pine Barrens Core, Compatible
19 Growth Area and Critical Resource Area; Western Suffolk/Nassau
20 Special Groundwater Protection Area; Inner City/Underserved Communi-
21 ty Parks; Staten Island Greenbelt; Staten Island Wet Woods; Fahnes-
22 tock State Park; Great Swamp; Neversink Highlands; Plutarch/Black
23 Creek Wetland Complex; Highlands Greenway Corridor; Mongaup Valley
24 Wildlife Management Area; Catskill Mountain/Delaware River Region;
25 Schunnemunk Mountain/Moodna Creek/Woodcock Mountain; Sterling
26 Forest; Sawangunk Mountains; Westchester Marine Corridor;
27 Beaverkill/Willowemoc; Hudson River Corridor Estuary/Greenway Trail;
28 Catskill Unfragmented Forest; Long Path; New York City Watershed
29 Lands-Croton; Taconic Ridge/Harlem Valley; Albany Pine Bush; Five
30 Rivers Environmental Education Center; Pine Bush-Hudson River/Tivoli
31 Preserve; Westmere Woods; Pilot Knob; Floodwood Camp; McLenitahn
32 Property; Lake Champlain Shoreline and Wetlands; Wilton Wildlife
33 Preserve and Park; National Lead/Hahawus; Undeveloped Lake George
34 Shore; Whitney Park; Roden Property; Northern Flow River Corridors;
35 Recreational Trail Linkages and Networks; Bog River/Beaver River
36 Headwater Complex; Eastern Lake Ontario Shoreline and Islands;
37 Maumee Swamp; Moose River Corridor; Tug Hill Core Forests and Head-
38 water Streams; Rome Sand Plains; Nelson Swamp; Genesee
39 Greenway/Recreationway; Genny-Green Trail/Link Trail; Northern
40 Montezuma Wetlands; HiTor/Bristol Hills; Western Finger Lakes:
41 Conesus, Hemlock, Canadice, and Honeoye; Allegany State Park; Alder
42 Bottom Pond/French Creek; Great Lakes and Niagara River Access,
43 Shore Lands and Vistas; Salmon River Corridor; Braddock Bay; Catha-
44 rine Valley Complex; Clark Reservation State Park; Chautauqua Lake
45 Access, Shore Lands and Vistas; Randolph Swamp; Eighteen Mile
46 Creek/Hampton Brook Woods; Statewide Small Projects; Working Forest
47 Lands; State Park and State Historic Site Protection; and Northern
48 Putnam Greenway (09E603ER) (24753) ... 62,410,000 .... (re. $24,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	30,000
Hudson River Estuary Management Plan	5,000
Biodiversity stewardship and research	700
County agriculture and farmland protection activities	12,000
Non-point source abatement and control projects	10,100
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	400
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Total	62,410

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies including costs related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Undhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Schunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Cedarlands, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Northern

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Flow River Corridors, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements, Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E402ER) (24753) ..... 62,630,000 ..... (re. $49,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	38,000
Hudson River Estuary Management Plan	5,800
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	8,000
Non-point source abatement and control projects	5,500
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	370
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Total	62,630

Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account - 30453
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2025:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, (a) not less than $10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; (b) including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and (c) $300,000 for the Niagara River greenway commission (09WR25ER) (24700) .....
14,275,000 ..... (re. $14,230,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, (a) not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; (b) including $250,000 for Tivoli Park; (c) $500,000 suballocated to the Hudson River Valley Greenway Authority for the Hudson River Valley Trail Grants; (d) $250,000 to the State University of New York college of environmental science and forestry; (e) $250,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; (f) $250,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and (g) $500,000 to the Teatown Lake Reservation, Inc. for an ADA accessible campus renovation (09MP25ER) (24701) .....
26,000,000 ..... (re. $25,500,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (a) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (b) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by

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overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (c) $2,500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (d) public protection and emergency preparedness purposes; (e) $300,000 to New York Natural Heritage to update the New York Protected Areas Database; (f) $10,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse, including $250,000 to the Adirondack Mountain Club for visitor centers, and up to $300,000 each to the towns of Minerva, Long Lake, Indian Lake, North Hudson, and Newcomb; (g) $2,000,000 to the Ausable Freshwater Center and their academic partners for a climate change and Adirondack lake ecosystem survey; (h) $750,000 to the Adirondack Architectural Heritage for the management of the Camp Santanoni Historic Area; and (i) $1,000,000 for a carrying capacity study on the Saranac Chain of Lakes (09ST25ER) (24702) .....
50,075,000 ..... (re. $49,744,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR25ER) (24820) ... 4,400,000 ..... (re. $4,400,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB25ER) (24823) .....
21,500,000 ..... (re. $21,500,000)

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV25ER) (25719) ... 2,300,000 ..... (re. $214,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2024:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, (a) not less than $10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; (b) including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and (c) $300,000 for the Niagara River greenway commission (09WR24ER) (24700) ..... 14,275,000 ..... (re. $13,975,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, (a) not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; (b) including $250,000 for Tivoli Park; (c) $500,000 suballocated to the Hudson River Valley Greenway Authority for the Hudson River Valley Trail Grants; (d) $250,000 to the State University of New York college of environmental science and forestry; (e) $250,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; (f) $250,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and (g) $250,000 to the Westchester Parks Foundation for Camp Morty (09MP24ER) (24701) ... 26,000,000 ..... (re. $25,250,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (a) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (b) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public

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access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (c) $2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (d) public protection and emergency preparedness purposes; (e) $18,000 to New York Natural Heritage to update the New York Protected Areas Database; (f) $10,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse, including $250,000 to the Adirondack Mountain Club for visitor centers, and $2,000,000 to the Ausable River Association and their academic partners for a climate change and Adirondack lake ecosystem survey; (g) and $500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area (09ST24ER) (24702) ... 47,000,000 ..... (re. $37,494,000)

Notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the contrary, for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998, including but not limited to utility infrastructure improvements; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget (09HR24ER) (24820) ... 4,400,000 ..... (re. $2,511,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB24ER) (24823) ..... 20,000,000 ..... (re. $1,959,000)

Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (09NV24ER) (25719) ... 2,300,000 ..... (re. $244,000)

By chapter 54, section 1, of the laws of 2023:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the

parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $300,000 for the Niagara River greenway commission (09WR23ER) (24700) ..... 14,275,000 ..... (re. $13,975,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $250,000 to the State University of New York college of environmental science and forestry; $250,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; $200,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; $225,000 to the Western New York Land Conservancy for The Riverline; and $250,000 to the Town of Amherst for a splash pad (09MP23ER) (24701) ..... 26,000,000 ..... (re. $22,050,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB23ER) (24823) ..... 20,000,000 ..... (re. $1,875,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustaina-

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ble trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) $8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) $100,000 to the Adirondack Mountain Club for the High Peaks Information Center; (ix) $500,000 to the Adirondack Architectural Heritage for a fire safety system at the Camp Santanoni Historic Area; and (x) $2,000,000 to the Ausable River Association and their academic partners for a climate change and Adirondack lake ecosystem survey (09ST23ER) (24702) ... 47,525,000 ..... (re. $26,280,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,500,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

River greenway commission (09WR22ER) (24700) .....
16,500,000 ..... (re. $16,220,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $13,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $150,000 to the State University of New York college of environmental science and forestry; $225,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; $150,000 to the Catskill Center for conservation and development for the support of the Catskill Visitors Center; and $3,500,000 to Scenic Hudson, Inc. for the Westchester RiverWalk; and $350,000 to the Buffalo Museum of Science for the Tifft Nature Preserve accessibilty trail (09MP22ER) (24701) .....
26,000,000 ..... (re. $19,410,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $2,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such

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amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) $18,000 to New York Natural Heritage to update the New York Protected Areas Database, (vii) $8,000,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse; (viii) and up to $600,000 to the Department of Environmental Conservation to initiate a procurement for a Visitor Use Management Framework that will serve as a tool to guide future management and stewarship decision-making for the Adirondack and Catskill Parks; (ix) and $500,000 to the Adirondack Architectural Heritage for the management of the Camp Santanoni Historic Area (09ST22ER) (24702) .....
48,689,800 ..... (re. $23,617,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB22ER) (24823) .....
20,000,000 ..... (re. $297,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following: Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR21ER) (24700) .....
14,150,000 ..... (re. $13,950,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry; $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; $150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and $1,000,000 to the

city of New York for the East River Esplanade 107th Street Pier (09MP21ER) (24701) ... 19,500,000 ..... (re. $11,895,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $18,000 to New York Natural Heritage to update the New York Protected Areas Database; (vii) $1,550,000 for Adirondack and Catskill visitor safety and wilderness protection activities to address issues relating to overuse including up to $800,000 to Essex County to address issues of overuse in the Adirondack Park (09ST21ER) (24702) ... 34,451,800 ..... (re. $9,083,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB21ER) (24823) ..... 16,000,000 ..... (re. $149,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR20ER) (24700) .....
14,000,000 ..... (re. $13,800,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry; $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers; and $150,000 to the Catskill Center for Conservation and Development for the support of the Catskill Visitors Center; and $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP20ER) (24701) .....
19,500,000 ..... (re. $13,574,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance: including but not limited to sustainable trail crews or other activities related to sustainable use of the forest preserve and other state lands that are threatened by overuse; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements;

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state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $1,000,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; (v) public protection and emergency preparedness purposes; (vi) $250,000 to Adirondack Architectural Heritage for restoration projects at Camp Santanoni Historic Area; (vii) $55,000 to New York Natural Heritage to update the New York Protected Areas Database; (viii) up to $1,200,000 to Essex County to address issues of overuse in the Adirondack Park (09ST20ER) (24702) .....
34,400,000 ..... (re. $4,687,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB20ER) (24823) .....
16,000,000 ..... (re. $943,000)

By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $9,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR19ER) (24700) .....
14,500,000 ..... (re. $14,300,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail

1 Grants; $120,000 to the State University of New York college of
2 environmental science and forestry and $180,000 to Paul Smith's
3 College for the support of the Adirondack Park interpretive centers,
4 $1,000,000 to the city of New York for the East River Esplanade
5 107th Street Pier (09MP19ER) (24701) .....
6 19,500,000 ..... (re. $4,589,000)
7 Notwithstanding any law to the contrary, for state parks and land and
8 easement infrastructure, access and stewardship projects which shall
9 include capital projects: (i) on state parks and state lands pursu-
10 ant to sections 54-0303 and 56-0307 of the environmental conserva-
11 tion law; (ii) on state parks or state owned lands and easements
12 under the jurisdiction of the department of environmental conserva-
13 tion or the office of parks, recreation and historic preservation
14 for access opportunities for people with disabilities; access to the
15 State Forest Preserve, State reforestation, Wildlife Management
16 areas and conservation easement lands; recreational trail
17 construction and maintenance; Catskill and Adirondack camp ground
18 improvements to public access and sanitation facilities; environ-
19 mental education; facility improvements; archeological, historic,
20 cultural and natural resource surveys, forest health surveys, inter-
21 pretation, and inventories, and response to forest pests including
22 southern pine beetle; Forest Preserve and state forest unit manage-
23 ment planning; invasive species management; conservation easement
24 public recreation planning; habitat restoration and enhancement;
25 state fish hatchery improvements; state tree nursery improvements;
26 safety equipment; water access facilities and safety improvements;
27 public beach facility development and improvement; public access
28 improvements at day use areas; state historic site exterior restora-
29 tion; and cabin area and camping facility development, restoration
30 and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski
31 center projects; (iv) $1,000,000 from the public access and steward-
32 ship allocation to Parks & Trails New York for the purpose of award-
33 ing grants on a competitive basis to local parks and department of
34 environmental conservation friends groups, provided that up to ten
35 percent of such amount may be made available for administrative
36 costs and/or technical assistance; (v) public protection and emer-
37 gency preparedness purposes (09ST19ER) (24702) .....
38 33,000,000 ..... (re. $2,042,000)

39 By chapter 54, section 1, of the laws of 2018:
40 For services and expenses of projects and purposes authorized by
41 section 92-s of the state finance law to receive funding from the
42 parks, recreation and historic preservation account in accordance
43 with a programmatic and financial plan to be approved by the direc-
44 tor of the budget, including suballocation to other state depart-
45 ments and agencies, according to the following:
46 Local waterfront revitalization programs, notwithstanding any law to
47 the contrary, not less than, $9,000,000 for waterfront revitaliza-
48 tion projects which are in or primarily serve areas where demograph-
49 ic and other relevant data for such areas demonstrate that the areas
50 are densely populated and have sustained physical deterioration,
51 decay, neglect, or disinvestment, or where a substantial proportion

of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and $200,000 for the Niagara River greenway commission (09WR18ER) (24700) .....
14,000,000 ..... (re. $7,630,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park; $500,000 for the Hudson River Valley Trail Grants; $120,000 to the State University of New York college of environmental science and forestry and $180,000 to Paul Smith's College for the support of the Adirondack Park interpretive centers, $500,000 to the city of New York for the East River Esplanade 107th Street Pier, and $1,000,000 to the Wildlife Conservation Society for the Bronx Zoo (09MP18ER) (24701) ... 19,500,000 ... (re. $5,191,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; safety equipment; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative

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costs and/or technical assistance; (v) public protection and emergency preparedness purposes; and (vi) up to $50,000 for Earl W. Brydges Artpark State Park improvements; and (vii) up to $150,000 for Old Fort Niagara State Park Improvements (09ST18ER) (24702) ... 32,638,000 ..... (re. $1,124,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including $660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and $200,000 for the Niagara River greenway commission (09WR17ER) (24700) ..... 16,000,000 ..... (re. $8,928,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park, $1,000,000 for the Ulster County rail trail pursuant to initiation of a public planning process; and $1,000,000 to the city of New York for the East River Esplanade 107th Street Pier (09MP17ER) (24701) ..... 20,000,000 ..... (re. $4,911,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail

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construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests including southern pine beetle; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $1,000,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks and department of environmental conservation friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $250,000 for the Hudson River Valley Trail Grants (09ST17ER) (24702) ... 30,000,000 ..... (re. $903,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Local waterfront revitalization programs, notwithstanding any law to the contrary, not less than, $10,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area including up to $2,000,000 for updates to existing local waterfront revitalization program plans to mitigate future physical climate risks; and including $660,000 for Adirondack infrastructure and environmental improvements for the towns of Minerva, Indian Lake and Newcomb and $200,000 for the Niagara River greenway commission and including $150,000 for Hammonds Cove dredging projects; and $1,000,000 to the city of New York for the East River Esplanade 107th Street pier (09WR16ER) (24700) ... 16,000,000 ..... (re. $5,900,000)

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $10,000,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial

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proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and including $250,000 for Tivoli Park, $300,000 for the Ulster County rail trail, pursuant to initiation of a public planning process, and including $100,000 for Old Westbury Gardens to rehabilitate property barns, and including $150,000 for Udall's Cove land acquisition, and including $100,000 to the Town of Middlesex Vine Valley Public Park (09MP16ER) (24701) ... 20,000,000 ..... (re. $3,706,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state lands pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve, State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack camp ground improvements to public access and sanitation facilities; environmental education; facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories, and response to forest pests; Forest Preserve and state forest unit management planning; invasive species management; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; state tree nursery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; (iii) $500,000 for Belleayre Mountain ski center projects; (iv) $500,000 from the public access and stewardship allocation to Parks & Trails New York for the purpose of awarding grants on a competitive basis to local parks' friends groups, provided that up to ten percent of such amount may be made available for administrative costs and/or technical assistance; and $250,000 for the Hudson River Valley Trail Grants Program and including $200,000 to SUNY ESF for an updated assessment of the state's deer population (09ST16ER) (24702) ..... 28,000,000 ..... (re. $317,000)

By chapter 54, section 1, of the laws of 2015:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,875,000 for municipal parks projects which are in or primarily serve areas where demo-

1 graphic and other relevant data for such areas demonstrate that the
2 areas are densely populated and have sustained physical deteri-
3 oration, decay, neglect or disinvestment or where a substantial
4 proportion of the residential population is of low income or is
5 otherwise disadvantaged and is underserved with respect to the
6 existing recreational opportunities in the area; including $250,000
7 for Tivoli Park; $500,000 for Clute Park; and $150,000 for Yates
8 County SWCD Keuka Outlet Trail (09MP15ER) (24701) .....
9 15,750,000 ..... (re. $2,013,000)
10 Notwithstanding any law to the contrary, for state parks and land and
11 easement infrastructure, access and stewardship projects which shall
12 include capital projects: (i) on state parks and state owned lands
13 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
14 mental conservation law; (ii) on state parks or state owned lands
15 and easements under the jurisdiction of the department of environ-
16 mental conservation or the office of parks, recreation and historic
17 preservation for access opportunities for people with disabilities;
18 access to the State Forest Preserve, State reforestation, Wildlife
19 Management areas and conservation easement lands; recreational trail
20 construction and maintenance; Catskill and Adirondack campground
21 improvements to public access and sanitation facilities; environ-
22 mental education; conservation education facility improvements;
23 archeological, historic, cultural and natural resource surveys,
24 forest health surveys, interpretation, and inventories, and response
25 to forest pests; Forest Preserve and state forest unit management
26 planning; conservation easement public recreation planning; habitat
27 restoration and enhancement; state fish hatchery improvements; state
28 tree nursery improvements; water access facilities and safety
29 improvements; public beach facility development and improvement;
30 public access improvements at day use areas; state historic site
31 exterior restoration; and cabin area and camping facility develop-
32 ment, restoration and reconstruction; (iii) $500,000 for Belleayre
33 Mountain ski center projects; (iv) $500,000 from the public access
34 and stewardship allocation to Parks & Trails New York for the
35 purpose of awarding grants on a competitive basis to local parks'
36 friends groups, provided that up to ten percent of such amount may
37 be made available for administrative costs and/or technical assist-
38 ance; and $100,000 for the Hudson River Valley Trail Grants Program
39 (09ST15ER) (24702) ... 18,500,000 ..... (re. $59,000)

40 By chapter 54, section 1, of the laws of 2014:
41 Parks, recreation and historic preservation projects, notwithstanding
42 any law to the contrary, not less than, $7,750,000 for municipal
43 parks projects which are in or primarily serve areas where demo-
44 graphic and other relevant data for such areas demonstrate that the
45 areas are densely populated and have sustained physical deteri-
46 oration, decay, neglect or disinvestment or where a substantial
47 proportion of the residential population is of low income or is
48 otherwise disadvantaged and is underserved with respect to the
49 existing recreational opportunities in the area; including $50,000
50 for Yaddo Artists' Community; including $50,000 for Green Lake Dam;
51 including $150,000 for Greek Lakes Center; including $180,000 for

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Joseph Rodman Drake Park; including $20,000 for Udall's Cove; and including $200,000 for Chestnut Ridge Conservancy (09MP14ER) (24701) ... 15,500,000 ..... (re. $3,048,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST14ER) (24702) ... 17,350,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $7,750,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $2,000,000 for the Ulster County Rail Trail, pursuant to the initiation of a public planning process; $200,000 for the town of Orchard Park; $150,000 for the Cazenovia community resource center; $100,000 for the town of Evans; and $275,000 for the Buffalo military and naval park (09MP13ER) (24701) ... 15,500,000 ..... (re. $1,137,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands

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acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST13ER) (24702) ... 16,600,000 ..... (re. $6,000)

Notwithstanding any law to the contrary, for zoos, botanical gardens and aquaria program (09ZB13ER) (24823) ..... 10,250,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 2012:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; including $425,000 for Buffalo - area parks; and $300,000 for Niagara and Erie Historic Preservation (09MP12ER) (24701) ... 13,000,000 .... (re. $1,188,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife

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Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $500,000 for Belleayre Mountain ski center projects (09ST12ER) (24702) ... 16,000,000 ..... (re. $1,000)

By chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,500,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; $250,000 for Olmsted Park; $125,000 for Hyde Park; $250,000 for Darwin Martin House; and $50,000 for Graycliff Manor (09MP11ER) (24701) ..... 13,000,000 ..... (re. $658,000)

Notwithstanding any law to the contrary, for state parks and land and easement infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law; (ii) on state parks or state owned lands and easements under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; State reforestation, Wildlife Management areas and conservation easement lands; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; environmental education; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, forest health surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; conservation easement public recreation planning; habitat restoration and

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1 enhancement; state fish hatchery improvements; water access facili-
2 ties and safety improvements; public beach facility development and
3 improvement; public access improvements at day use areas; state
4 historic site exterior restoration; and cabin area and camping
5 facility development, restoration and reconstruction; and (iii)
6 $500,000 for Belleayre Mountain ski center projects (09ST11ER)
7 (24702) ... 16,228,000 ..... (re. $3,000)

8 By chapter 99, section 1, of the laws of 2010:
9 For services and expenses of projects and purposes authorized by
10 section 92-s of the state finance law to receive funding from the
11 parks, recreation and historic preservation account in accordance
12 with a programmatic and financial plan to be approved by the direc-
13 tor of the budget, including suballocation to other state depart-
14 ments and agencies, according to the following:
15 Parks, recreation and historic preservation projects, notwithstanding
16 any law to the contrary, not less than, $6,716,000 for municipal
17 parks projects which are in or primarily serve areas where demo-
18 graphic and other relevant data for such areas demonstrate that the
19 areas are densely populated and have sustained physical deteri-
20 oration, decay, neglect or disinvestment or where a substantial
21 proportion of the residential population is of low income or is
22 otherwise disadvantaged and is underserved with respect to the
23 existing recreational opportunities in the area, and notwithstanding
24 any law to the contrary, $225,000 for Olmstead Park, $125,000 for
25 Hyde Park, $225,000 for Darwin Martin House and $125,000 for Gray-
26 cliff Manor (09MP10ER) (24701) ... 13,432,000 ..... (re. $1,449,000)
27 Notwithstanding any law to the contrary, for state parks and land and
28 easement infrastructure, access and stewardship projects which shall
29 include capital projects: (i) on state parks and state owned lands
30 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
31 mental conservation law and (ii) on state parks or state owned lands
32 and easements under the jurisdiction of the department of environ-
33 mental conservation or the office of parks, recreation and historic
34 preservation for access opportunities for people with disabilities;
35 access to the State Forest Preserve; State reforestation, Wildlife
36 Management areas and conservation easement lands; recreational trail
37 construction and maintenance; Catskill and Adirondack campground
38 improvements to public access and sanitation facilities; environ-
39 mental education; conservation education facility improvements;
40 archeological, historic, cultural and natural resource surveys,
41 forest health surveys, interpretation, and inventories; Forest
42 Preserve and state forest unit management planning; conservation
43 easement public recreation planning; habitat restoration and
44 enhancement; state fish hatchery improvements; water access facili-
45 ties and safety improvements; public beach facility development and
46 improvement; public access improvements at day use areas; state
47 historic site exterior restoration; and cabin area and camping
48 facility development, restoration and reconstruction (09ST10ER)
49 (24702) ... 16,228,000 ..... (re. $23,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

The appropriation made by chapter 99, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2011, is hereby amended and reappropriated to read:

Local waterfront revitalization programs, notwithstanding any law to the contrary[, not less than, $6,000,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this appropriation shall not be construed to restrict the use of any additional monies for such projects;] $550,000 for Buffalo Waterfront; $300,000 for Niagara River Greenway; $250,000 for Hudson and Champlain Docks; [and] $400,000 for the Beacon Institute including costs incurred prior to April 1, 2011; <u>$508,000 for the African American Experience in the Adirondacks at Adirondack Experience, The Museum on Blue Mountain Lake; and $533,000 to the Hudson River Park Trust for the purposes of an estuarium</u> (09WR10ER) (24700) ..... 12,000,000 ..... (re. $5,500,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 502, section 5, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $8,490,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $500,000 for Olmstead Park (09MP09ER) (24701) ... 20,813,000 ..... (re. $1,894,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:

Parks, recreation and historic preservation projects, notwithstanding any law to the contrary, not less than, $6,400,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area, and notwithstanding any law to the contrary, $50,000 from the heritage areas allocation for the purpose of awarding grants on a competitive basis to heritage area organizations designated in statute (09MP08ER) (24701) .... 19,225,000 ..... (re. $1,652,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any law to the contrary, for state parks and land and
2 easement infrastructure, access and stewardship projects which shall
3 include capital projects: (i) on state parks and state owned lands
4 acquired pursuant to sections 54-0303 and 56-0307 of the environ-
5 mental conservation law; (ii) on state parks or state owned lands
6 and easements under the jurisdiction of the department of environ-
7 mental conservation or the office of parks, recreation and historic
8 preservation for access opportunities for people with disabilities;
9 access to the State Forest Preserve; State reforestation, Wildlife
10 Management areas and conservation easement lands; recreational trail
11 construction and maintenance; Catskill and Adirondack campground
12 improvements to public access and sanitation facilities; environ-
13 mental education; conservation education facility improvements;
14 archeological, historic, cultural and natural resource surveys,
15 forest health surveys, interpretation, and inventories; Forest
16 Preserve and state forest unit management planning; conservation
17 easement public recreation planning; habitat restoration and
18 enhancement; state fish hatchery improvements; water access facili-
19 ties and safety improvements; public beach facility development and
20 improvement; public access improvements at day use areas; state
21 historic site exterior restoration; and cabin area and camping
22 facility development, restoration and reconstruction; (iii) $750,000
23 from such amount for Belleayre Mountain ski center projects
24 (09ST08ER) (24702) ... 4,000,000 ..... (re. $19,000)

25 By chapter 55, section 1, of the laws of 2007:
26 For services and expenses of projects and purposes authorized by
27 section 92-s of the state finance law to receive funding from the
28 parks, recreation and historic preservation account in accordance
29 with a programmatic and financial plan to be approved by the direc-
30 tor of the budget, including suballocation to other state depart-
31 ments and agencies, according to the following:
32 Parks, recreation and historic preservation projects, notwithstanding
33 any law to the contrary, not less than, $5,306,000 for municipal
34 parks projects which are in or primarily serve areas where demo-
35 graphic and other relevant data for such areas demonstrate that the
36 areas are densely populated and have sustained physical deteri-
37 oration, decay, neglect or disinvestment or where a substantial
38 proportion of the residential population is of low income or is
39 otherwise disadvantaged and is underserved with respect to the
40 existing recreational opportunities in the area (09MP07ER) (24701)
41 ... 21,225,000 ..... (re. $1,096,000)

42 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
43 section 5, of the laws of 2006:
44 For services and expenses of projects and purposes authorized by
45 section 92-s of the state finance law to receive funding from the
46 parks, recreation and historic preservation account in accordance
47 with a programmatic and financial plan to be approved by the direc-
48 tor of the budget, including suballocation to other state depart-
49 ments and agencies, including: (a) notwithstanding subdivision 7 of
50 section 92-s of the state finance law or any other law to the

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contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $15,000,000 for state parks and land infrastructure, access and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve and state forest unit management planning; habitat restoration and enhancement; state fish hatchery improvements; water access facilities and safety improvements; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and (iii) $750,000 from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $5,000,000 for historic barns program; (d) notwithstanding any law to the contrary, $7,500,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary, not less than, $6,750,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $5,118,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay,

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neglect or disinvestment or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects and not less than $1,500,000 for the Albany Pine Bush Preserve Discovery Center; (g) notwithstanding any law to the contrary, $7,250,000 from the waterfront revitalization allocation for the Beacon Institute including $5,000,000 for the development of the upper satellite center associated with the Beacon Institute located on the Troy waterfront; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $300,000 for Sea Cliff, $300,000 for the town of Huntington, $100,000 for Laurel Hollow, $100,000 for Asharoken, $100,000 for Lloyd Harbor and $100,000 for Bayville; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E306ER) (24752) .....
79,970,000 ..... (re. $1,960,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	27,000
Parks, recreation and historic preservation projects	20,470
Stewardship projects	15,000
Historic barn preservation	5,000
Zoos, botanical gardens and aquaria projects	7,500
Hudson River Park	5,000
Total	79,970

By chapter 55, section 1, of the laws of 2005, as added by chapter 62, section 4, of the laws of 2005:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding subdivision 7 of section 92-s of the state finance law or any other law to the

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contrary, $5,000,000 for services and expenses of the Hudson River Park Trust for projects related to the development of the Hudson River Park consistent with provisions of chapter 592 of the laws of 1998; provided, however, such funds shall not be available for suballocation to any public benefit corporation or public authority with the exception of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust and shall be available solely for the liabilities incurred by the Hudson River Park Trust or by other state departments or agencies on behalf of the Hudson River Park Trust on or after April 1, 1999. Provided further that, the comptroller is hereby authorized and directed to release monies to the Hudson River Park Trust in amounts set forth in a schedule approved by the director of the budget; (b) notwithstanding any law to the contrary, $6,500,000 for state parks and land infrastructure and stewardship projects which shall include capital projects: (i) on state parks and state owned lands acquired pursuant to sections 54-0303 and 56-0307 of the environmental conservation law or (ii) on state parks or state owned lands under the jurisdiction of the department of environmental conservation or the office of parks, recreation and historic preservation for access opportunities for people with disabilities; access to the State Forest Preserve; recreational trail construction and maintenance; Catskill and Adirondack campground improvements to public access and sanitation facilities; conservation education facility improvements; archeological, historic, cultural and natural resource surveys, interpretation, and inventories; Forest Preserve unit management planning; habitat restoration and enhancement; water access facilities; public beach facility development and improvement; public access improvements at day use areas; state historic site exterior restoration; and cabin area and camping facility development, restoration and reconstruction; and include seven hundred fifty thousand dollars from such amount for Belleayre Mountain ski center projects; (c) notwithstanding any law to the contrary, $750,000 for historic barns program; (d) notwithstanding any law to the contrary, $6,000,000 for zoos, botanical gardens and aquaria program; (e) notwithstanding any law to the contrary not less than, $3,563,000 for waterfront revitalization projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect, or disinvestment, or where a substantial proportion of the residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (f) notwithstanding any law to the contrary, not less than, $3,579,000 for municipal parks projects which are in or primarily serve areas where demographic and other relevant data for such areas demonstrate that the areas are densely populated and have sustained physical deterioration, decay, neglect or disinvestment or where a substantial proportion of the

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residential population is of low income or is otherwise disadvantaged and is underserved with respect to the existing recreational opportunities in the area; and provided further this section shall not be construed to restrict the use of any additional monies for such projects; (g) notwithstanding any law to the contrary, $1,000,000 from the waterfront revitalization allocation for the rivers and estuaries center on the Hudson; and (h) notwithstanding any law to the contrary, $1,000,000 for waterfront revitalization and riverfront development projects in the county of Rensselaer and $500,000 for Oyster Bay and $500,000 for the town of Huntington; provided that such state assistance payment shall not be construed to restrict the use of any additional monies for such project or be considered a state assistance payment or other assistance for the purposes of title 11 of article 54 of the environmental conservation law and title 3 of article 56 of the environmental conservation law; and provided further, however that such state assistance payment shall reduce the total cost of such project for purposes of calculating eligibility for further state assistance payments (09E305ER) (24752) ... 46,815,000 ..... (re. $850,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	14,250
Parks, recreation and historic preservation projects	14,315
Stewardship projects	6,500
Historic barn preservation	750
Zoos, botanical gardens and aquaria projects	6,000
Hudson River Park	5,000
Total	46,815

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E304ER) (24752) ..... 41,565,000 ..... (re. $911,000)

PROJECT SCHEDULE

PROJECT	AMOUNT
	(thousands of dollars)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Local waterfront revitalization programs	12,500
Parks, recreation and historic preservation projects	12,565
Hudson River Park	10,000
Stewardship projects	5,750
Historic barns projects	750
Total	41,565

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E303ER) (24752) ..... 45,665,000 ..... (re. $137,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization projects	12,000
Parks, recreation and historic preservation projects	12,165
Hudson River Park	15,000
Stewardship projects	5,750
Historic barns projects	750
Total	45,665

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $11 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state park infrastructure fund - 076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state park infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April

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1 1, 2002, up to the limit of $11 million (09E302ER) (24752) .....
2 47,935,000 ..... (re. $404,000)

3 Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	6,685
Parks, recreation and historic preservation projects	7,250
Hudson River Park	15,000
Stewardship projects	7,000
State parks projects	11,000
Historic barns projects	1,000
Total	47,935

18 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,
19 section 1, of the laws of 2007:
20 For services and expenses of projects and purposes authorized by
21 section 92-s of the state finance law to receive funding from the
22 parks, recreation and historic preservation account in accordance
23 with a programmatic and financial plan to be approved by the direc-
24 tor of the budget, including suballocation to other state depart-
25 ments and agencies (09E300ER) (24752) .....
26 46,550,000 ..... (re. $736,000)

27 Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	7,068
Park, recreation and historic preservation projects	7,482
Hudson River Park	20,000
Stewardship projects	12,000
Total	46,550

40 By chapter 55, section 1, of the laws of 1999:
41 For services and expenses of projects and purposes authorized by
42 section 92-s of the state finance law to receive funding from the
43 parks, recreation and historic preservation account in accordance
44 with a programmatic and financial plan to be approved by the direc-
45 tor of the budget, including suballocation to other state depart-
46 ments and agencies (09E399ER) (24752) .....
47 44,850,000 ..... (re. $202,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	4,975
Park, recreation and historic preservation projects	6,875
Hudson River Park	21,000
Stewardship projects	12,000
Total	44,850

By chapter 55, section 1, of the laws of 1998:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies and public authorities (09E398ER) (24752) ..... 19,700,000 ..... (re. $259,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	5,600
Park, recreation and historic preservation projects, including $4,000,000 which shall be made available for services and expenses related to development of the Hudson River Park	13,100
Coastal rehabilitation projects	1,000
Total	19,700

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E397ER) (24752) ..... 31,800,000 ..... (re. $269,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	8,975
Park, recreation and historic preservation projects	14,525
Coastal rehabilitation projects	10,675
Total	34,175

By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E396ER) (24752) ..... 21,624,000 ..... (re. $563,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	3,000
Local waterfront revitalization projects	1,500
Parks, recreation and historic preservation projects	8,000
Parks, recreation and historic preservation projects	8,500
Coastal rehabilitation projects	1,500
Total	22,500

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account (71E395ER) (24752) ... 6,340,000 ..... (re. $16,000)

project schedule

PROJECT	AMOUNT

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

(thousands of dollars)

Local waterfront revitalization plans	1,300
Parks, recreation and historic preservation projects	4,000
Coastal rehabilitation projects	1,200
Total	6,500

Capital Projects Funds - Other
Environmental Protection Fund
Solid Waste Account - 30452
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2025:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC25ER) (24813) ..... 300,000 ..... (re. $300,000)

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state and developing reuse, repair and deconstruction opportunities through municipal and not-for-profit grants. $5,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR25ER) (24814) .. 21,300,000 ..... (re. $21,300,000)

Secondary materials regional marketing assistance (09SM25ER) (24816) . 650,000 ..... (re. $650,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD25ER) (24818) ... 1,500,000 ..... (re. $1,500,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; (a) $3,800,000 for the connect kids program, including the payment of transportation costs to swim instruction programs in the State at facilities operated by State, municipal and not-for-profit organizations, and for facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; (b) $4,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $100,000 for community groups for projects that address an environ-

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1 mental justice community's exposure to multiple environmental harms
2 and risks, including lead exposure and shall include implementation,
3 studies, including air monitoring, to investigate the environment,
4 or related public health issues of the community, research that will
5 be used to expand the knowledge or understanding of the affected
6 community and ways to improve the resiliency of the affected commu-
7 nity. The results of the investigation shall be disseminated to
8 members of the affected community. Community groups eligible for
9 funding must provide services within the same community as the envi-
10 ronmental and/or related public health issues to be addressed by the
11 project. Such groups shall be primarily focused on addressing the
12 environmental and/or related public health issues of the residents
13 of the affected community and shall be comprised primarily of
14 members of the affected community; and (c) $1,142,000 for the
15 college of environmental science and forestry center for native
16 peoples and the environment (09EJ25ER) (24713) .....
17 14,300,000 ..... (re. $14,300,000)
18 Notwithstanding any law to the contrary, for natural resource damages
19 assessment, recovery, and restoration (09RD25ER) (24817) .....
20 1,775,000 ..... (re. $1,775,000)
21 Notwithstanding any law to the contrary, for the pollution prevention
22 institute, and including $250,000 for the department to contract
23 with the Northeast waste management officials' association for the
24 Interstate Chemicals Clearing house (09PP25ER) (24815) .....
25 4,600,000 ..... (re. $4,600,000)
26 Environmental health for assessments, testing and actions including
27 but not limited to abatement to address suspected human exposure to
28 chemical, physical and microbiological agents, including contam-
29 inants in drinking water, including projects to combat harmful algal
30 blooms, including vector control for tick-borne illnesses such as
31 lyme disease; (a) including up to $500,000 for the CleanSweepNY
32 program; (b) $4,000,000 for children's environmental health centers,
33 including school and community childhood lead exposure assessment
34 conducted by such centers; (c) not more than $3,850,000 for programs
35 to expand and improve access to local, fresh, nutritional food to
36 nutritionally under-served neighborhoods, including but not limited
37 to the New York State Fresh Connect Program, expanded Supplemental
38 Nutrition Assistance Program access, expanded community supported
39 agriculture program benefits, and the development of expanded tech-
40 nological access for these communities; and (d) $1,000,000 to the
41 State University of New York at Stony Brook directly or through its
42 research foundation, to support research development and any associ-
43 ated testing or pilot projects towards the treatment of water to
44 remove contaminants of emerging concern (09EH25ER) (25703) .....
45 11,250,000 ..... (re. $11,250,000)
46 Brownfield opportunity area grants as authorized pursuant to section
47 970-r of the general municipal law (09BO25ER) (25702) .....
48 2,000,000 ..... (re. $2,000,000)

49 By chapter 54, section 1, of the laws of 2024:
50 For services and expenses of projects and purposes authorized by
51 section 92-s of the state finance law to receive funding from the

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC24ER) (24813) ..... 300,000 ..... (re. $300,000)

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,500,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR24ER) (24814) ..... 19,000,000 ..... (re. $16,573,000)

Secondary materials regional marketing assistance (09SM24ER) (24816) ... 650,000 ..... (re. $650,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD24ER) (24818) ... 1,500,000 ..... (re. $1,331,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD24ER) (24817) ..... 1,775,000 ..... (re. $1,775,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $250,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP24ER) (24815) ..... 4,600,000 ..... (re. $4,261,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; (a) including up to $500,000 for the CleanSweepNY program; (b) $4,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; (c) not more than $3,850,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods, including but not limited to the New York State Fresh Connect Program, expanded Supplemental Nutrition Assistance Program access, expanded community supported agriculture program benefits, and the development of expanded technological access for these communities; and (d) $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove contaminants of emerging concern (09EH24ER) (25703) ..... 11,250,000 ..... (re. $9,114,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO24ER) (25702) ..... 2,000,000 ..... (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; (a) $3,000,000 for the connect kids program, including the payment of transportation costs to swim instruction programs in the State at facilities operated by State, municipal and not-for-profit organizations, and for facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; (b) $4,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to [$100,000]$200,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and (c) $1,142,000 for the college of environmental science and forestry center for native peoples and the environment (09EJ24ER) (24713) ..... 13,000,000 ..... (re. $12,063,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects (09LC23ER) (24813) ..... 300,000 ..... (re. $298,000)

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,500,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

of food scraps (09MR23ER) (24814) .....
19,000,000 ..... (re. $15,722,000)
Secondary materials regional marketing assistance (09SM23ER) (24816)
... 650,000 ..... (re. $650,000)
Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD23ER) (24818) ... 1,500,000 ..... (re. $1,500,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD23ER) (24817) .....
1,775,000 ..... (re. $1,388,000)
Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to $500,000 for the CleanSweepNY program; and $4,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; and not more than $3,850,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally under-served neighborhoods, including but not limited to the New York State Fresh Connect Program, expanded Supplemental Nutrition Assistance Program access, expanded community supported agriculture program benefits, and the development of expanded technological access for these communities; $1,000,000 to the State University of New York at Stony Brook directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove contaminants of emerging concern; and $1,500,000 to the United States Geological Survey for the Long Island Ground Water study (09EH23ER) (25703) ... 12,750,000 ..... (re. $5,464,000)
Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO23ER) (25702) .....
2,000,000 ..... (re. $2,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:
Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; $3,000,000 for the connect kids program facilitating access in title 1 school districts, municipalities, and not-for-profit organizations to outdoor recreational activities, public lands and parks providing environmental education opportunities in environmental justice, inner city and underserved communities; $4,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or tech-

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nical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to [$100,000]$200,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $746,000 for the college of environmental science and forestry center for native peoples and the environment (09EJ23ER) (24713) .....
13,000,000 ..... (re. $9,254,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation; and $150,000 for Hamilton county under an agreement with the department of environmental conservation (09LC22ER) (24813)
... 750,000 ..... (re. $450,000)

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,500,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR22ER) (24814) .....
19,000,000 ..... (re. $12,315,000)

Secondary materials regional marketing assistance (09SM22ER) (24816)
... 650,000 ..... (re. $650,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD22ER) (24818) ... 1,500,000 ..... (re. $1,312,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD22ER) (24817) .....
1,775,000 ..... (re. $1,372,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $250,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP22ER) (24815) .....
4,250,000 ..... (re. $3,022,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Environmental health for assessments, testing and actions including
2 but not limited to abatement to address suspected human exposure to
3 chemical, physical and microbiological agents, including contam-
4 inants in drinking water, including projects to combat harmful algal
5 blooms, including vector control for tick-borne illnesses such as
6 lyme disease; including up to $500,000 for the CleanSweepNY program;
7 and $4,000,000 for children's environmental health centers, includ-
8 ing school and community childhood lead exposure assessment
9 conducted by such centers; and not more than $2,350,000 for programs
10 to expand and improve access to local, fresh, nutritional food to
11 nutritionally underserved neighborhoods, including but not limited
12 to the New York State Fresh Connect Program, expanded Supplemental
13 Nutrition Assistance Program access, expanded community supported
14 agriculture program benefits, and the development of expanded tech-
15 nological access for these communities; and $1,000,000 to the State
16 University of New York at Stony Brook directly or through its
17 research foundation, to support research development and any associ-
18 ated testing or pilot projects towards wastewater and the treatment
19 of water to remove 1,4 dioxane (09EH22ER) (25703) .....
20 10,000,000 ..... (re. $4,225,000)
21 Brownfield opportunity area grants as authorized pursuant to section
22 970-r of the general municipal law (09BO22ER) (25702) .....
23 3,950,000 ..... (re. $3,950,000)

24 The appropriation made by chapter 54, section 1, of the laws of 2022 is
25 hereby amended and reappropriated to read:
26 Notwithstanding any law to the contrary, for the payment of the costs
27 associated with environmental justice projects and programs, includ-
28 ing but not limited to: monitoring of air quality; education and
29 outreach; $3,000,000 for the connect kids program facilitating
30 access in title 1 school districts, municipalities, and not-for-pro-
31 fit organizations to outdoor recreational activities, public lands
32 and parks and providing environmental education opportunities in
33 environmental justice, inner city and underserved communities; and
34 $4,000,000 of such amount shall be made available for community
35 impact and job training grants; including $500,000 of such amount
36 shall be made available to a not-for-profit organization for the
37 purpose of awarding grants on a competitive basis to community
38 groups to build the capacity of such groups, provided that up to ten
39 percent may be made available for administrative costs and/or tech-
40 nical assistance. Community impact and job training grants shall be
41 in or affecting environmental justice communities in an amount of up
42 to [$100,000]<u>$200,000</u> for community groups for projects that address
43 an environmental justice community's exposure to multiple environ-
44 mental harms and risks, including lead exposure and shall include
45 implementation, studies, including air monitoring, to investigate
46 the environment, or related public health issues of the community,
47 research that will be used to expand the knowledge or understanding
48 of the affected community and ways to improve the resiliency of the
49 affected community. The results of the investigation shall be
50 disseminated to members of the affected community. Community groups
51 eligible for funding must provide services within the same community

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as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $300,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ22ER) (24713) .....
13,000,000 ..... (re. $9,700,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Non-hazardous landfill closure projects, including $300,000 for Essex county under an agreement with the department of environmental conservation; $150,000 for Hamilton county under an agreement with the department of environmental conservation; and $250,000 for regional municipal solid waste management and waste transportation planning, including for impacted environmental justice communities, associated with impending landfill closures (09LC21ER) (24813) .....
750,000 ..... (re. $400,000)

Municipal waste reduction or recycling projects, including developing secondary recycling markets in New York state, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR21ER) (24814) .....
15,300,000 ..... (re. $6,868,000)

Secondary materials regional marketing assistance (09SM21ER) (24816) ... 200,000 ..... (re. $176,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD21ER) (24818) ... 1,500,000 ..... (re. $898,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD21ER) (24817) .....
1,775,000 ..... (re. $961,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms, including vector control for tick-borne illnesses such as lyme disease; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers; not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neigh-

1 borhoods in New York State through the Fresh Connect Program; and
2 $500,000 to study environmental health impacts, including asthma,
3 caused by new york city airports (09EH21ER) (25703) .....
4 6,500,000 ..... (re. $3,261,000)
5 Brownfield opportunity area grants as authorized pursuant to section
6 970-r of the general municipal law (09BO21ER) (25702) .....
7 1,750,000 ..... (re. $1,750,000)

8 The appropriation made by chapter 54, section 1, of the laws of 2021, is
9 hereby amended and reappropriated to read:
10 Notwithstanding any law to the contrary, for the payment of the costs
11 associated with environmental justice projects and programs, includ-
12 ing but not limited to: monitoring of air quality; education and
13 outreach; $2,000,000 for the connect kids program facilitating
14 access by title 1 schools to outdoor recreational activities, public
15 lands and parks; improvements to environmental quality; or environ-
16 mental job training, in environmental justice, inner city and under-
17 served communities, and which are undertaken by the state, or on
18 behalf of the state by municipalities, or not-for-profit corpo-
19 rations; and $3,000,000 of such amount shall be made available for
20 community impact and job training grants; including $500,000 of such
21 amount shall be made available to a not-for-profit organization for
22 the purpose of awarding grants on a competitive basis to community
23 groups to build the capacity of such groups, provided that up to ten
24 percent may be made available for administrative costs and/or tech-
25 nical assistance. Community impact and job training grants shall be
26 in or affecting environmental justice communities in an amount of up
27 to [$100,000]<u>$200,000</u> for community groups for projects that address
28 an environmental justice community's exposure to multiple environ-
29 mental harms and risks, including lead exposure and shall include
30 implementation, studies, including air monitoring, to investigate
31 the environment, or related public health issues of the community,
32 research that will be used to expand the knowledge or understanding
33 of the affected community and ways to improve the resiliency of the
34 affected community. The results of the investigation shall be
35 disseminated to members of the affected community. Community groups
36 eligible for funding must provide services within the same community
37 as the environmental and/or related public health issues to be
38 addressed by the project. Such groups shall be primarily focused on
39 addressing the environmental and/or related public health issues of
40 the residents of the affected community and shall be comprised
41 primarily of members of the affected community; and $250,000 to the
42 Adirondack North Country Association for the purposes of the Adiron-
43 dack diversity initiative (09EJ21ER) (24713) .....
44 8,000,000 ..... (re. $4,494,000)

45 By chapter 54, section 1, of the laws of 2020:
46 For services and expenses of projects and purposes authorized by
47 section 92-s of the state finance law to receive funding from the
48 solid waste account in accordance with a programmatic and financial
49 plan to be approved by the director of the budget, including subal-

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1 location to other state departments and agencies, according to the
2 following:
3 Municipal waste reduction or recycling projects, and $2,000,000 of
4 such amount shall be made available for municipalities and not-for-
5 profit food banks for projects for food donation and the recycling
6 of food scraps (09MR20ER) (24814) .....
7 15,312,000 ..... (re. $1,183,000)
8 Secondary materials regional marketing assistance (09SM20ER) (24816)
9 ... 200,000 ..... (re. $200,000)
10 Pesticide program, not less than $200,000 of which shall be for activ-
11 ities related to Long Island pesticide pollution prevention
12 (09PD20ER) (24818) ... 1,800,000 ..... (re. $1,147,000)
13 Notwithstanding any law to the contrary, for assessment and recovery
14 of any natural resource damages (09RD20ER) (24817) .....
15 2,025,000 ..... (re. $451,000)
16 Notwithstanding any law to the contrary, for the pollution prevention
17 institute, and including $100,000 for the department to contract
18 with the Northeast waste management officials' association for the
19 Interstate Chemicals Clearing house (09PP20ER) (24815) .....
20 4,000,000 ..... (re. $73,000)
21 Environmental health for assessments, testing and actions including
22 but not limited to abatement to address suspected human exposure to
23 chemical, physical and microbiological agents, including contam-
24 inants in drinking water, including projects to combat harmful algal
25 blooms, including vector control for tick-borne illnesses such as
26 lyme disease; including up to $500,000 for the CleanSweepNY program;
27 and $1,000,000 to the State University of New York at Stony Brook,
28 directly or through its research foundation, to support research
29 development and any associated testing or pilot projects towards the
30 treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
31 dren's environmental health centers, including school and community
32 childhood lead exposure assessment conducted by such centers and not
33 more than $625,000 for programs to expand and improve access to
34 local, fresh, nutritional food to nutritionally underserved neigh-
35 borhoods in New York State through the Fresh Connect Program
36 (09EH20ER) (25703) ... 6,500,000 ..... (re. $2,930,000)
37 Brownfield opportunity area grants as authorized pursuant to section
38 970-r of the general municipal law (09BO20ER) (25702) .....
39 1,500,000 ..... (re. $1,500,000)

40 The appropriation made by chapter 54, section 1, of the laws of 2020, is
41 hereby amended and reappropriated to read:
42 Notwithstanding any law to the contrary, for the payment of the costs
43 associated with environmental justice projects and programs, includ-
44 ing but not limited to: monitoring of air quality; education and
45 outreach; $2,000,000 for the connect kids program facilitating
46 access by title 1 schools to outdoor recreational activities, public
47 lands and parks; improvements to environmental quality; or environ-
48 mental job training, in environmental justice, inner city and under-
49 served communities, and which are undertaken by the state, or on
50 behalf of the state by municipalities, or not-for-profit corpo-
51 rations; and $3,000,000 of such amount shall be made available for

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community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to [$100,000]$200,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding must provide services within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ20ER) (24713) ... 7,000,000 ..... (re. $4,431,000)

By chapter 54, section 1, of the laws of 2019:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR19ER) (24814) ..... 14,000,000 ..... (re. $1,089,000)

Secondary materials regional marketing assistance (09SM19ER) (24816) ... 200,000 ..... (re. $200,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD19ER) (24818) ... 1,800,000 ..... (re. $841,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD19ER) (24817) ..... 2,025,000 ..... (re. $1,120,000)

Notwithstanding any law to the contrary, for the pollution prevention institute, and including $100,000 for the department to contract with the Northeast waste management officials' association for the Interstate Chemicals Clearing house (09PP19ER) (24815) ..... 4,000,000 ..... (re. $293,000)

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1 Environmental health for assessments, testing and actions including
2 but not limited to abatement to address suspected human exposure to
3 chemical, physical and microbiological agents, including contam-
4 inants in drinking water, including projects to combat harmful algal
5 blooms; including up to $500,000 for the CleanSweepNY program; and
6 $1,000,000 to the State University of New York at Stony Brook,
7 directly or through its research foundation, to support research
8 development and any associated testing or pilot projects towards the
9 treatment of water to remove 1,4-dioxane; and $2,000,000 for chil-
10 dren's environmental health centers, including school and community
11 childhood lead exposure assessment conducted by such centers and not
12 more than $625,000 for programs to expand and improve access to
13 local, fresh, nutritional food to nutritionally underserved neigh-
14 borhoods in New York State through the Fresh Connect Program
15 (09EH19ER) (25703) .....
16 6,500,000 ..... (re. $780,000)
17 Brownfield opportunity area grants as authorized pursuant to section
18 970-r of the general municipal law (09BO19ER) (25702) .....
19 1,500,000 ..... (re. $1,500,000)

20 The appropriation made by chapter 54, section 1, of the laws of 2019, is
21 hereby amended and reappropriated to read:
22 Notwithstanding any law to the contrary, for the payment of the costs
23 associated with environmental justice projects and programs, includ-
24 ing but not limited to: monitoring of air quality; education and
25 outreach; $1,000,000 for the connect kids program facilitating
26 access by title 1 schools to outdoor recreational activities, public
27 lands and parks; improvements to environmental quality; or environ-
28 mental job training, in environmental justice, inner city and under-
29 served communities, and which are undertaken by the state, or on
30 behalf of the state by municipalities, or not-for-profit corpo-
31 rations; and $3,000,000 of such amount shall be made available for
32 community impact and job training grants; including $500,000 of such
33 amount shall be made available to a not-for-profit organization for
34 the purpose of awarding grants on a competitive basis to community
35 groups to build the capacity of such groups, provided that up to ten
36 percent may be made available for administrative costs and/or tech-
37 nical assistance. Community impact and job training grants shall be
38 in or affecting to environmental justice communities in an amount of
39 up to [$100,000]<u>$200,000</u> for community groups for projects that
40 address an environmental justice community's exposure to multiple
41 environmental harms and risks, including lead exposure and shall
42 include implementation, studies, including air monitoring, to inves-
43 tigate the environment, or related public health issues of the
44 community, research that will be used to expand the knowledge or
45 understanding of the affected community and ways to improve the
46 resiliency of the affected community. The results of the investi-
47 gation shall be disseminated to members of the affected community.
48 Community groups eligible for funding must provide services within
49 the same community as the environmental and/or related public health
50 issues to be addressed by the project. Such groups shall be primari-
51 ly focused on addressing the environmental and/or related public

health issues of the residents of the affected community and shall be comprised primarily of members of the affected community; and $250,000 to the Adirondack North Country Association for the purposes of the Adirondack diversity initiative (09EJ19ER) (24713) ... 7,000,000 ..... (re. $3,657,000)

By chapter 54, section 1, of the laws of 2018:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Municipal waste reduction or recycling projects, and $2,000,000 of such amount shall be made available for municipalities and not-for-profit food banks for projects for food donation and the recycling of food scraps (09MR18ER) (24814) ... 14,000,000 .... (re. $632,000)

Secondary materials regional marketing assistance (09SM18ER) (24816) ... 149,000 ..... (re. $149,000)

Pesticide program, not less than $200,000 of which shall be for activities related to Long Island pesticide pollution prevention (09PD18ER) (24818) ... 1,800,000 ..... (re. $11,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD18ER) (24817) ..... 2,025,000 ..... (re. $1,325,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water, including projects to combat harmful algal blooms; including up to $500,000 for the CleanSweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program; including up to $500,000 to the State University of New York at Stony Brook to provide for a new laboratory testing facility for PFOA and other chemicals (09EH18ER) (25703) ..... 6,500,000 ..... (re. $1,480,000)

Brownfield opportunity area grants as authorized pursuant to section 970-r of the general municipal law (09BO18ER) (25702) ..... 2,000,000 ..... (re. $1,214,000)

The appropriation made by chapter 54, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and

outreach; not more than $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting to environmental justice communities in an amount of up to [$100,000]<u>$200,000</u> for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located within the same community as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ18ER) (24713) .....
7,000,000 ..... (re. $2,579,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance (09SM17ER) (24816) ... 500,000 ..... (re. $500,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD17ER) (24817) .....
3,235,000 ..... (re. $996,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; including up to $500,000 for the Clean-SweepNY program; and $1,000,000 to the State University of New York at Stony Brook, directly or through its research foundation, to support research development and any associated testing or pilot projects towards the treatment of water to remove 1,4-dioxane; and

$500,000 to land banks to assist with lead abatement; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers and not more than $625,000 for programs to expand and improve access to local, fresh, nutritional food to nutritionally underserved neighborhoods in New York State through the Fresh Connect Program (09EH17ER) (25703) ... 6,500,000 .. (re. $1,390,000)

The appropriation made by chapter 54, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; no more than $500,000 for the community garden grant program; not more than $1,000,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $3,000,000 of such amount shall be made available for community impact and job training grants; including $500,000 of such amount shall be made available to a not-for-profit organization for the purpose of awarding grants on a competitive basis to community groups to build the capacity of such groups, provided that up to ten percent may be made available for administrative costs and/or technical assistance. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to [$100,000]<u>$200,000</u> for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ17ER) (24713) ... 8,000,000 ..... (re. $1,379,000)

By chapter 55, section 1, of the laws of 2016:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Secondary materials regional marketing assistance including productive reuse of cathode ray tubes and energy conservation services projects (09SM16ER) (24816) ... 1,000,000 ..... (re. $1,000,000)

Notwithstanding any law to the contrary, for the payment of the costs associated with environmental justice projects and programs, including but not limited to: monitoring of air quality; education and outreach; not more than $500,000 for the connect kids program facilitating access by title 1 schools to outdoor recreational activities, public lands and parks; improvements to environmental quality; or environmental job training, in environmental justice, inner city and underserved communities, and which are undertaken by the state, or on behalf of the state by municipalities or not-for-profit corporations; and $2,000,000 of such amount shall be made available for community impact and job training grants. Community impact and job training grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks, including lead exposure and shall include implementation, studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (09EJ16ER) (24713) ... 7,000,000 ..... (re. $2,884,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD16ER) (24817) ..... 1,950,000 ..... (re. $504,000)

Environmental health for assessments, testing and actions including but not limited to abatement to address suspected human exposure to chemical, physical and microbiological agents, including contaminants in drinking water; and $2,000,000 for children's environmental health centers, including school and community childhood lead exposure assessment conducted by such centers (09EH16ER) (25703) ... 3,000,000 ..... (re. $72,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2017:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Secondary materials regional marketing assistance and energy conservation services projects (09SM15ER) (24816) ..... 1,000,000 ..... (re. $979,000)

Notwithstanding any law to the contrary, for community impact research grants. Such grants shall be in or affecting environmental justice communities in an amount of up to $50,000 for community groups for projects that address an environmental justice community's exposure to multiple environmental harms and risks. Such projects shall include studies, including air monitoring, to investigate the environment, or related public health issues of the community, research that will be used to expand the knowledge or understanding of the affected community and ways to improve the resiliency of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community, $100,000 of which shall be made available to the city of Buffalo for lead inspection kits in zip codes of northeast Buffalo previously designated by the Erie County department of health as "communities of concern" where children are at exceptionally high risk for lead poisoning (09EJ15ER) (24713) ... 1,100,000 ..... (re. $241,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD15ER) (24817) ..... 1,000,000 ..... (re. $250,000)

By chapter 54, section 1, of the laws of 2014:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

Secondary materials regional marketing assistance and energy conservation services projects (09SM14ER) (24816) ..... 1,000,000 ..... (re. $1,000,000)

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD14ER) (24817) ..... 1,000,000 ..... (re. $138,000)

By chapter 54, section 1, of the laws of 2013:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Secondary materials regional marketing assistance and energy conservation services projects (09SM13ER) (24816) ..... 1,000,000 ..... (re. $140,000)

By chapter 54, section 1, of the laws of 2012:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD12ER) (24817) ..... 175,000 ..... (re. $9,000)

By chapter 54, section 1, of the laws of 2011:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM11ER) (24816) ..... 1,000,000 ..... (re. $247,000)
Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages (09RD11ER) (24817) ..... 200,000 ..... (re. $1,000)

By chapter 99, section 1, of the laws of 2010:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, according to the following:
Secondary materials regional marketing assistance and energy conservation services projects (09SM10ER) (24816) ..... 1,000,000 ..... (re. $46,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
Secondary materials regional marketing assistance and energy conservation services projects (09SM08ER) (24816) ..... 2,500,000 ..... (re. $207,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subal-

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location to other state departments and agencies, according to the following:

Notwithstanding any law to the contrary, for assessment and recovery of any natural resource damages to the Hudson River (09RD07ER) (24817) ... 1,300,000 ..... (re. $4,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environmental risk factors in New York State (09E206ER) (24751) ..... 23,770,500 ..... (re. $3,175,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	8,750
Secondary materials regional marketing assistance and energy conservation services projects	8,750
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475
Total	24,275

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2011:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies, including: (a) notwithstanding any law to the contrary, $1,300,000 for the assessment and recovery of any natural resource damages to the Hudson River; and (b) notwithstanding any law to the contrary, $450,000 for a Cornell University program to assess breast cancer and environ-

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mental risk factors in New York State (09E205ER) (24751) .....
18,750,000 ..... (re. $597,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	3,000
Municipal waste reduction or recycling projects	7,000
Secondary materials regional marketing assistance and energy conservation services projects	7,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475
Total	20,775

By chapter 55, section 1, of the laws of 2004:
For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E204ER) (24751) ... 16,775,000 ..... (re. $8,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	6,500
Secondary materials regional marketing assistance and energy conservation services projects	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,475
Total	16,775

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2003, as added by chapter 684, section 2, of the laws of 2003:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E203ER) (24751) ... 16,925,000 ..... (re. $637,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	6,500
Secondary materials regional marketing assistance and energy conservation services projects	6,500
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	16,925

By chapter 54, section 1, of the laws of 2002:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E202ER) (24751) ... 14,435,000 ..... (re. $134,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	5,255
Secondary materials regional marketing assistance and energy conservation services projects	5,255
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625

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Total 14,435
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By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E200ER) (24751) ... 22,025,000 ..... (re. $19,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Non-hazardous landfill closure projects	7,000
Municipal waste reduction or recycling projects	6,225
Secondary materials regional marketing assistance and energy conservation services projects	5,000
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,650
Total	22,175

ENVIRONMENTAL PROTECTION AND ENHANCEMENTS (CCP)

Capital Projects Funds - Other
Environmental Protection Fund
Open Space Account - 30454
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2003:

For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for biodiversity stewardship and research, soil and water conservation districts. Finger Lakes-Lake Ontario Watershed Protection Alliance, Albany Pinebush Preserve Commission, Long Island South Shore Estuary Reserve and Peconic Bay; authorized by section 92-s of the state finance law to receive funding from the open space account in accordance with a programmatic and financial plan to be approved by the director of the budget, including subalocation to other state departments and agencies including costs

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related to the acquisition of the following properties: Long Island Sound Coastal Area including Held Property, Long Island South Shore Estuary Reserve, Peconic Pinelands Maritime Reserve Projects, Pine Barrens Core Compatible Growth Area and Critical Resource Area, Western Suffolk/Nassau Special Groundwater Protection Area Underhill, Inner City/Underserved Community Parks - including Bushwick Inlet, Mount Loretto, Staten Island Greenbelt, Staten Island Wet Woods, Fahnestock State Park, Great Swamp, Lundy Estate, Neversink Highlands, Highlands Greenway Corridor, Mongaup Valley Wildlife Management Area, Shunnemunk Mountain/Moodna Creek/Woodcock Mountain, Sterling Forest, Shawangunk Mountains, Westchester Marine Corridor, Beaverkill/Willowemoc, Hudson River Corridor Estuary/Greenway Trail, Catskill Unfragmented Forest, Long Path, New York City Watershed Lands-Croton, Taconic Ridge/Harlem Valley, Albany Pine Bush, Olana Viewshed, Five Rivers Environmental Education Center, Tivoli Preserve, Pilot Knob, Floodwood Camp, Lake Champlain Shoreline and Wetlands, Wilton Wildlife Preserve and Park, National Lead/Tahawus, Undeveloped Lake George Shore, Whitney Park, Recreational Trail Linkages and Networks, Bog River/Beaver River Headwater Complex, Eastern Lake Ontario Shoreline and Islands, Minnehaha Tract, Maumee Swamp, Moose River Corridor, Tug Hill Core Forests and Headwater Streams, Rome Sand Plains, Nelson Swamp, Genesee Greenway/Recreationway, Genny-Green Trail/Link Trail, Northern Montezuma Wetlands, Hemlock/Canadice/Honeoye Lakes, Allegany State Park, Alder Bottom/French Creek, Great Lakes & Niagara River Access, Shore Lands & Vistas, Salmon River Corridor, Braddock Bay, Clark Reservation State Park, Chautauqua Lake Access, Shore Lands and Vistas, Randolf Swamp, Eighteen Mile Creek/Hampton Brook Woods, Delaware River Tailwaters, Statewide Small Projects, Working Forest Lands/Conservation Easements - Cedarlands, Working Forest Lands/Conservation Easements - Champion International Inc., Working Forest Lands/Conservation Easements-Domtar Inc., Working Forest Lands/Conservation Easements-Boeselager Forestry, and Working Forest Lands/Conservation Easements-Clerical Medical Forestry (09E702EA) (24716) ... 63,330,000 ..... (re. $16,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Land acquisition	38,000
Hudson River Estuary Management Plan	5,800
Biodiversity stewardship and research	750
County agriculture and farmland protection activities	8,000
Non-point source abatement and control projects	6,000
Soil and water conservation districts	1,860
Finger Lakes-Lake Ontario	

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Watershed Protection Alliance	1,300
Albany Pine Bush Preserve Commission	370
Long Island Central Pine Barrens Planning	700
Long Island South Shore Estuary Reserve	350
Peconic Bay	200
Total	63,330

Capital Projects Funds - Other
Environmental Protection Fund
Parks, Recreation and Historic Preservation Account - 30453
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:

For supplemental services and expenses of projects and purposes authorized by section 92-s of the state finance law to receive funding from the parks, recreation and historic preservation account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies. Notwithstanding any other law to the contrary, $10 million of this appropriation shall support capital projects, excluding personal service costs, eligible and authorized for funding from any office of parks, recreation and historic preservation state parks infrastructure fund-076 appropriation or reappropriation, subject to the approval of the director of the budget.

Notwithstanding any other law to the contrary, such expenses shall be paid in the first instance from the state parks infrastructure fund - 076, then reimbursed from this appropriation, including the transfer of expenses and the payment of liabilities incurred prior to April 1, 2002, up to the limit of $10 million (09E602EA) (24715) ... 47,750,000 ..... (re. $1,498,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Local waterfront revitalization programs	6,750
Parks, recreation and historic preservation projects	8,500
Hudson River Park	15,000
Stewardship projects	6,500
State parks projects	10,000
Historic barns projects	1,000
Total	47,750

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2000:
For services and expenses of projects to receive funding from the parks, recreation, and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E500EA) (24715) ... 10,000,000 ..... (re. $1,467,000)

By chapter 55, section 1, of the laws of 1999:
For services and expenses of projects to receive funding from the parks, recreation and historic preservation account, in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments, agencies, public benefit corporations and public authorities (09E699EA) (24715) ... 26,650,000 ..... (re. $858,000)

Capital Projects Funds - Other
Environmental Protection Fund
Solid Waste Account - 30452
Environmental Protection and Enhancements Purpose

By chapter 54, section 1, of the laws of 2002:
For supplemental services and expenses of projects and purposes, including the payment of liabilities incurred during state fiscal year 2001-02 for natural resource damages and pesticides program, authorized by section 92-s of the state finance law to receive funding from the solid waste account in accordance with a programmatic and financial plan to be approved by the director of the budget, including suballocation to other state departments and agencies (09E502EA) (24714) ... 13,920,000 ..... (re. $114,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Municipal waste reduction or recycling projects	5,000
Secondary materials regional marketing assistance and energy conservation services projects	4,995
Services and expenses of the assessment and recovery of any natural resource damages to the Hudson River	1,300
Pesticides program	2,625
Total	13,920

ENVIRONMENTAL QUALITY BOND ACT FUND (CCP)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Environmental Quality Bond Act Fund
Environmental Quality Bond Act Fund Account - 30670
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $209,000,000 or so much thereof as may be necessary is hereby appropriated from the "environmental quality bond act fund" as established by section 97-d of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Hazardous Waste Site Remediation Disbursements," "Municipal Landfill Closure Disbursements," "Land Acquisition, Preservation and Improvement Disbursements," and "Historic Preservation, Municipal Park and Urban Cultural Parks Disbursements." The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article 52 of the environmental conservation law for the purposes heretofore specified. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71109210) (80914) ... 209,000,000 ..... (re. $27,200,000)

ENVIRONMENTAL QUALITY PROTECTION FUND (CCP)

Capital Projects Funds - Other
Environmental Quality Protection Fund
Environmental Quality Protection Account - 30640
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1992, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $84,369,000, or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund

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in accordance with the provisions of article 51 of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (71059210) (80906) ..... 84,369,000 ..... (re. $14,622,000)

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 1996:

The sum of seven hundred fifty-nine million nine hundred eighty-one thousand two hundred eighty dollars ($759,981,280), or so much thereof as may be necessary is hereby appropriated from the "environmental quality protection fund" as established by section 97-a of the state finance law for payment to the capital projects fund for disbursements from such fund as certified by the state comptroller as: "Water Quality Improvement Disbursements," "State Air Quality Improvement Disbursements," "Municipal Air Quality Improvement Disbursements," "Land Preservation and Improvement Disbursements," "Municipal Solid Waste Management Disbursements," and "Park Lands Disbursements."

The director of the budget is hereby authorized to designate to the state comptroller appropriations made from the capital projects fund in accordance with the provisions of article fifty-one of the environmental conservation law for the purposes heretofore specified.

The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget for each of the purposes herein enumerated for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys appropriated therefor from the capital projects fund. A copy of each such certification shall also be delivered to the public officers of the respective state department or agency to which such capital projects fund appropriations are made available (01371610) (80906) .... (re. $533,000)

ENVIRONMENTAL RESTORATION - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Restoration Purpose

By chapter 54, section 1, of the laws of 2002:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA02W5) (24838) ..... 75,000,000 ..... (re. $479,000)

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA01W5) (24838) ... 25,000,000 ..... (re. $10,000)

By chapter 55, section 1, of the laws of 1999:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA99W5) (24838) ... 10,000,000 ..... (re. $116,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA98W5) (24838) ... 10,000,000 ..... (re. $22,000)

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of environmental restoration projects in accordance with the provisions

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of title 5 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Environmental Restoration Project Disbursements". The moneys appropriated herein may be suballocated to other state departments and agencies.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Environmental Restoration Project Disbursements" for the month preceding such certification (09BA97W5) (24838) ... 20,000,000 .. (re. $20,000,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2024:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM24MO) (81107) ... 9,500,000 ..... (re. $9,500,000)

By chapter 54, section 1, of the laws of 2023:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM23MO) (81107) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (09FM21MO) (81107) ... 6,000,000 ..... (re. $750,000)

FISH AND WILDLIFE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2024:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental

conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE2454) (24839) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2013:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1354) (24839) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal service, fringe benefits and indirect costs (09HE1254) (24839) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2011:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE1154) (24839) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2009:
For the purchase of capital equipment and for the renovation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries including personal services and fringe benefits and indirect costs (09HE0954) (24839) ..... 1,000,000 ..... (re. $136,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2004:
For rehabilitation and improvements of fishing access sites including personal services, fringe benefits and indirect costs (09FA0354) (24841) ... 500,000 ..... (re. $409,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Habitat Conservation and Access Account - 32217
Fish and Wildlife Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses, including personal service, nonpersonal service, fringe benefits and indirect costs related to management, protection and restoration fish and wildlife habitat, and improvement and development of public access for fish and wildlife related recreation (09HC2554) (24718) ..... 2,000,000 ..... (re. $1,902,000)

By chapter 54, section 1, of the laws of 2024:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For services and expenses, including personal service, nonpersonal
2 service, fringe benefits and indirect costs related to management,
3 protection and restoration fish and wildlife habitat, and improve-
4 ment and development of public access for fish and wildlife related
5 recreation (09HC2454) (24718) .....
6 2,000,000 ..... (re. $1,155,000)

7 Capital Projects Funds - Other
8 Miscellaneous Capital Projects Fund
9 Endangered and Threatened Species Mitigation Bank Fund - 32228
10 Fish and Wildlife Purpose

11 By chapter 54, section 1, of the laws of 2025:
12 For services and expenses, related to the projects undertaken to
13 facilitate a net conservation benefit to endangered and threatened
14 species potentially impacted by a major renewable energy facility as
15 put forth in section 11-0535-c of environmental conservation law,
16 including suballocation to other state departments and agencies
17 (09ES2554) (62034) ... 5,000,000 ..... (re. $5,000,000)

18 By chapter 54, section 1, of the laws of 2024:
19 For services and expenses, related to the projects undertaken to
20 facilitate a net conservation benefit to endangered and threatened
21 species potentially impacted by a major renewable energy facility as
22 put forth in section 11-0535-c of environmental conservation law,
23 including suballocation to other state departments and agencies
24 (09ES2454) (62034) ... 5,000,000 ..... (re. $5,000,000)

25 By chapter 54, section 1, of the laws of 2023:
26 For services and expenses, related to the projects undertaken to
27 facilitate a net conservation benefit to endangered and threatened
28 species potentially impacted by a major renewable energy facility as
29 put forth in section 11-0535-c of environmental conservation law,
30 including suballocation to other state departments and agencies
31 (09ES2354) (62034) ... 5,000,000 ..... (re. $5,000,000)

32 LANDS AND FORESTS (CCP)

33 Capital Projects Funds - Other
34 Capital Projects Fund - 30000
35 Lands and Forests Purpose

36 By chapter 54, section 1, of the laws of 2025:
37 For services and expenses, including personal service, nonpersonal
38 service, indirect costs and fringe benefits related to the steward-
39 ship of newly acquired and existing state lands, for the implementa-
40 tion of Unit Management Plans, costs related to invasive species
41 management activities and for the development and implementation of
42 Green Certification for state forests, including suballocation to
43 other state departments and agencies (09LF2553) (25766) .....
44 4,000,000 ..... (re. $4,000,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2024:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2453) (24846) .... 1,000,000 ..... (re. $656,000)
For services and expenses, including but not limited to personal service, fringe benefits, and non-personal services, for the purpose of awarding grants on a competitive basis for tree planting in support of resilient reforestation and urban forests, including but not limited to not-for-profit organizations and municipalities (09TP2457) (24697) ... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2023:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2353) (24846) .... 1,000,000 ..... (re. $472,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses, including personal service, nonpersonal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF2253) (25766) ..... 4,000,000 ..... (re. $1,264,000)
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2253) (24846) .... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2021:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2153) (24846) .... 1,000,000 ..... (re. $450,000)

By chapter 54, section 1, of the laws of 2020:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS2053) (24846) ... 1,000,000 ..... (re. $840,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the steward-

ship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1953) (25766) ..... 5,000,000 ..... (re. $2,699,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses, including personal service, non-personal service, indirect costs and fringe benefits related to the stewardship of newly acquired and existing state lands, for the implementation of Unit Management Plans, costs related to invasive species management activities and for the development and implementation of Green Certification for state forests, including suballocation to other state departments and agencies (09LF1853) (25766) ..... 5,000,000 ..... (re. $33,000)

By chapter 54, section 1, of the laws of 2017:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1753) (24846) .... 1,000,000 ..... (re. $533,000)

By chapter 55, section 1, of the laws of 2016:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1653) (24846) .... 500,000 ..... (re. $250,000)

By chapter 54, section 1, of the laws of 2015:
For the purchase and replacement of equipment and facility improvements, including air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09PS1553) (24846) 2,500,000 ..... (re. $754,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0953) (24848) ... 15,000,000 ..... (re. $15,000,000)

By chapter 55, section 1, of the laws of 2007:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0753) (24848) ... 4,300,000 ..... (re. $4,300,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:
For the state's share of Federal Transportation Efficiency Act of the 21st Century program grants including personal services and fringe benefits (09IT0153) (24850) ... 2,532,000 ..... (re. $2,325,000)

By chapter 55, section 1, of the laws of 2000:
For services and expenses, including necessary consultant costs, for judgement or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA0053) (24848) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 1993:
For services and expenses including necessary consultant costs, for judgment or settlement payments related to land acquisition claims or cases brought before the court of claims or the supreme court, pursuant to section 503 of the eminent domain procedure law or article 78 of the civil practice law and rules (09AA9353) (24848) ..... 18,800,000 ..... (re. $596,000)

Capital Projects Funds - Other
Forest Preserve Expansion Fund
Forest Preserve Expansion Account - 31450
Lands and Forests Purpose

By chapter 55, section 1, of the laws of 1996:
For the acquisition of additional lands for the forest preserve within either the Adirondack or Catskill parks, in accordance with the provisions of section 97-e of the state finance law (09999653) (24853) ... 20,000 ..... (re. $20,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2025:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2553) (24847) ... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2024:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2453) (24847) ... 1,000,000 ..... (re. $1,000,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2023:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2353) (24847) ... 60,000,000 ..... (re. $60,000,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL2253) (24847) ... 50,000,000 ..... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2018:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1853) (24847) ... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2017:
For the federal share of capital projects pursuant to lands and forests resources purposes including the costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1753) (24847) ... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1653) (24847) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2013:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1353) (24847) ..... 1,900,000 ..... (re. $639,000)

By chapter 54, section 1, of the laws of 2011:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL1153) (24847) ..... 4,000,000 ..... (re. $1,910,000)

By chapter 55, section 1, of the laws of 2008:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0853) (24847) ..... 2,000,000 ..... (re. $208,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2007:
For the federal share of costs associated with the acquisition of lands under the forest legacy program, including suballocation to other state departments and agencies (09FL0753) (24847) ..... 2,000,000 ..... (re. $165,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
DEC Land Transfer Account - 32226
Lands and Forests Purpose

By chapter 54, section 1, of the laws of 2021:
For services and capital expenses related to land acquisition through the conveyances of real property in accordance with section 03-0301 of Environmental Conservation Law, section 49-0307 of Environmental Conservation Law, sections 03-2 and 30-A of Public Lands Law, or any other law authorizing the conveyance of state land (09LT2153) (25740) ... 1,000,000 ..... (re. $1,000,000)

MARINE RESOURCES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Marine Projects Purpose

By chapter 54, section 1, of the laws of 2025:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR25A1) (24708) ... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2024:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR24A1) (24708) ... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2023:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR23A1) (24708) ..... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2021:
For the federal share of capital projects undertaken pursuant to fish and wildlife and marine resources purposes including the acquisition of property including suballocation to other state departments and agencies (09MR21A1) (24708) ... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2020:

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1 For the federal share of capital projects undertaken pursuant to fish
2 and wildlife and marine resources purposes including the acquisition
3 of property including suballocation to other state departments and
4 agencies (09MR20A1) (24708) ... 10,000,000 ..... (re. $7,055,000)

5 By chapter 54, section 1, of the laws of 2019:
6 For the federal share of capital projects undertaken pursuant to fish
7 and wildlife and marine resources purposes including the acquisition
8 of property including suballocation to other state departments and
9 agencies (09MR19A1) (24708) ... 10,000,000 ..... (re. $4,276,000)

10 By chapter 54, section 1, of the laws of 2017:
11 For the federal share of capital projects undertaken pursuant to fish
12 and wildlife and marine resources purposes including the acquisition
13 of property including suballocation to other state departments and
14 agencies (09MR17A1) (24708) ... 5,000,000 ..... (re. $1,140,000)

15 By chapter 54, section 1, of the laws of 2015:
16 For the federal share of capital projects undertaken pursuant to fish
17 and wildlife and marine resources purposes including the acquisition
18 of property including suballocation to other state departments and
19 agencies (09MR15A1) (24708) ... 5,000,000 ..... (re. $1,150,000)

20 NEW YORK WORKS (CCP)

21 Capital Projects Funds - Other
22 Capital Projects Fund - 30000
23 Flood Control Purpose

24 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
25 section 1, of the laws of 2015:
26 For New York Works Infrastructure projects to improve and enhance
27 water management infrastructure and public safety with respect to
28 flood management, including but not limited to various dam safety
29 projects and the demolition of unsafe structures on state-owned
30 land; various flood protection projects including the state share of
31 federal sponsored flood control projects, and the maintenance of
32 flood control projects, including Western NY, Ithaca and Syracuse
33 Channel; the state share of various shore protection projects,
34 including Long Island Coastal Erosion projects and Coney Island/Sea
35 Gate Beach, including an advance payment by the state for the local
36 costs of various shore protection projects, including personal
37 service, non-personal service, fringe benefits and indirect costs
38 and the payment of liabilities incurred prior to April 1, 2012,
39 including suballocation to other state departments and agencies
40 (09NY1263) (25769) ... 101,743,000 ..... (re. $5,175,000)

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Operational Services Purpose

44 By chapter 54, section 1, of the laws of 2025:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $10,000,000 for the Conklingville, Indian Lake, Sixth Lake and Old Forge Dams; up to $5,000,000 for the Albany Pine Bush Preserve Commission; including personal service, nonpersonal service and fringe benefits, including suballocation to any other state department, agency, public authority or public benefit corporation (09NY2551) (25768) ... 90,000,000 ..... (re. $89,887,000)

By chapter 54, section 1, of the laws of 2024:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; notwithstanding any law to the contrary, up to $1,500,000 to the Town of North Elba for the Adirondack Loj Road resurfacing project; including personal service, nonpersonal service and fringe benefits, including suballocation to any other state department, agency, public authority or public benefit corporation (09NY2451) (25768) ... 90,000,000 ..... (re. $79,643,000)

By chapter 54, section 1, of the laws of 2023:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects, vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville, Sixth Lake and Old Forge Dams; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2351) (25768) ... 90,000,000 ..... (re. $80,744,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2022:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2251) (25768) ..... 90,000,000 ..... (re. $67,954,000)

By chapter 54, section 1, of the laws of 2021:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; up to $20,000,000 for the Conklingville Dam; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2151) (25768) ..... 75,250,000 ..... (re. $53,737,000)

By chapter 54, section 1, of the laws of 2020:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infras-

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tructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY2051) (25768) ... 55,250,000 ..... (re. $25,445,000)

By chapter 54, section 1, of the laws of 2019:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1951) (25768) ... 55,250,000 ..... (re. $15,455,000)

By chapter 54, section 1, of the laws of 2018:

For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, includ-

ing suballocation to other state departments and agencies (09NY1851) (25768) ... 40,000,000 ..... (re. $7,959,000)

By chapter 54, section 1, of the laws of 2017:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects including, notwithstanding any law to the contrary, projects on lands being sought pursuant to state land acquisition policy under article 49 of the environmental conservation law, for which the state provided a letter of intent to the town of North Hudson and Essex county to acquire a conservation easement or other interest and for which the fee owner of any such property authorizes such project; vehicles and equipment; water quality improvement projects, fish hatcheries; rehabilitation and improvements of various department facilities and systems; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1751) (25768) ... 70,000,000 ..... (re. $15,584,000)

By chapter 55, section 1, of the laws of 2016:
For services, expenses, and indirect costs related to New York Works projects including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; shore protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment; water quality improvement projects, fish hatcheries; and well plugging; including personal service, non-personal service and fringe benefits, including suballocation to other state departments and agencies (09NY1651) (25768) ... 40,000,000 ..... (re. $3,241,000)

By chapter 54, section 1, of the laws of 2015:
For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; water quality improvement projects; and fish hatcheries; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1551) (25768) ... 40,000,000 ..... (re. $8,591,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to air monitoring infrastructure investments; remediation of legacy environmental contamination; investments in information technology; dam safety projects and the demolition of unsafe structures on state-owned land; state-owned flood protection projects; state land stewardship, public access and environmental and recreation infrastructure projects; vehicles and equipment related to stewardship and emergency preparedness; fish hatcheries; and marine program infrastructure; including personal service, nonpersonal service and fringe benefits, including suballocation to other state departments and agencies (09NY1451) (25768) ... 40,000,000 ..... (re. $2,542,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 55, section 1, of the laws of 2016:

For services, expenses, and indirect costs related to New York Works projects, including but not limited to environmental restoration projects; remediation of legacy environmental contamination; investments in information technology; State land stewardship and environmental and recreation infrastructure projects; and water quality improvement projects, including suballocation to other state departments and agencies.

Notwithstanding any law to the contrary, the Department may enter into agreements with municipalities to undertake environmental restoration projects on behalf of a municipality upon request, provided that the municipality shall provide ten percent of the total project costs. Any and all moneys recovered or reimbursed through agreements shall be deposited with the comptroller and credited to the account of the fund from which the expenditures were made (09NY1351) (25768) ... 40,000,000 ..... (re. $3,387,000)

OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Operational Services Purpose

By chapter 54, section 1, of the laws of 2025:

For rehabilitation and improvements of various department facilities and systems; including but not limited to services and expenses of the Department for payment of various liabilities accrued heretofore and hereafter to accrue, pursuant to Articles 15, 17, and 27 of the Environmental Conservation Law; for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations; for alterations, rehabilitation and improvements at education camps and centers; campground modernization and reconstruction; purchase of capital equipment and for the reno-

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vation, rehabilitation and reconstruction of the department of environmental conservation's fish hatcheries; for design and construction of department facilities including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2551) (24855) ... 46,000,000 ..... (re. $45,995,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG2551) (25767) ..... 1,000,000 ..... (re. $1,000,000)

For replacement of vehicles and heavy duty construction equipment; for purchase and replacement of equipment and facility improvements, including but not limited to air monitoring, maintenance of facilities and emergency response in support of public safety, including personal services, fringe benefits and indirect costs (09EQ2551) (24856) ... 9,000,000 ..... (re. $9,000,000)

For services and expenses, including but not limited to personal service, fringe benefits, and non-personal services related to adaptation and resiliency planning. All or a portion of the appropriation may be suballocated to other state departments, agencies, or authorities (09RP2551) (24698) ..... 3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2024:

For rehabilitation and improvements of various facilities and systems; including but not limited to services and expenses of the Department for payment of various liabilities accrued heretofore and hereafter to accrue, pursuant to Articles 15, 17, and 27 of the Environmental Conservation Law; including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2451) (24855) ..... 41,000,000 ..... (re. $40,998,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG2451) (25767) ..... 500,000 ..... (re. $500,000)

For replacement of vehicles and heavy duty construction equipment (09EQ2451) (24856) ... 1,200,000 ..... (re. $1,012,000)

For services and expenses, including but not limited to personal service, fringe benefits, and non-personal services related to adaptation and resiliency planning. All or a portion of the appropriation may be suballocated to other state departments, agencies, or authorities (09RP2451) (24698) ..... 3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2023:

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For rehabilitation and improvements of various facilities and systems; including but not limited to services and expenses of the Department for payment of various liabilities accrued heretofore and hereafter to accrue, pursuant to Articles 15, 17, and 27 of the Environmental Conservation Law; including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2351) (24855) ..... 41,000,000 ..... (re. $28,734,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG2351) (25767) ..... 500,000 ..... (re. $500,000)

For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS2351) (24857) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2022:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2251) (24855) ..... 26,000,000 ..... (re. $9,929,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG2251) (25767) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2021:

For rehabilitation and improvements of various department facilities and systems including personal service and fringe benefits and indirect costs in accordance with a programmatic and financial plan to be approved by the director of the budget including suballocation to other state departments and agencies (09RI2151) (24855) ..... 24,000,000 ..... (re. $3,440,000)

For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG2151) (25767) ..... 500,000 ..... (re. $126,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance

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of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF2051) (24859) ... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1751) (24859) ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1651) (24859) ... 900,000 ..... (re. $289,000)

By chapter 54, section 1, of the laws of 2015:
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1551) (24858) ... 750,000 ..... (re. $622,000)
For services and expenses, including personal service, fringe benefits, and non-personal services necessary for remedial activities to plug or replug abandoned oil and gas wells including the surface restoration of the affected land pursuant to article 23 of the environmental conservation law (09OG1551) (25767) ..... 500,000 ..... (re. $242,000)
For services and expenses, including personal service and fringe benefits, necessary for projects and purposes required by Executive Order 88, including design, construction, operation and maintenance of all new buildings, and the development and purchase of energy efficient equipment; for remedial activities at state-owned facilities, including the compliance with state and federal laws and regulations (09SF1551) (24859) ... 2,000,000 ..... (re. $1,257,000)

By chapter 54, section 1, of the laws of 2014:
For services and expenses, including personal services and fringe benefits, for design and construction of department facilities (09DF1451) (24858) ... 750,000 ..... (re. $720,000)

By chapter 54, section 1, of the laws of 2012:
For dam safety and the demolition of unsafe structures on state-owned land, and for various dam safety projects including personal service and fringe benefits (09DS1251) (24857) ..... 1,500,000 ..... (re. $1,500,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For services and expenses, including personal service and fringe bene-
2 fits, necessary for projects and purposes required by Executive
3 Order 111, including design, construction, operation and maintenance
4 of all new buildings, and the development and purchase of energy
5 efficient equipment; for remedial activities at state-owned facili-
6 ties, including the compliance with state and federal laws and regu-
7 lations (09SF1251) (24859) ... 1,000,000 ..... (re. $70,000)

8 By chapter 55, section 1, of the laws of 2009:
9 For dam safety and the demolition of unsafe structures on state-owned
10 land, and for various dam safety projects including personal
11 services and fringe benefits (09DS0951) (24857) .....
12 2,000,000 ..... (re. $1,753,000)
13 For services and expenses, including personal services and fringe
14 benefits, for design and construction of department facilities
15 (09DF0951) (24858) ... 450,000 ..... (re. $34,000)

16 By chapter 55, section 1, of the laws of 2008:
17 For dam safety and the demolition of unsafe structures on state-owned
18 land, and for various dam safety projects including personal
19 services and fringe benefits (09DS0851) (24857) .....
20 2,000,000 ..... (re. $1,910,000)

21 By chapter 55, section 1, of the laws of 2007:
22 For dam safety and the demolition of unsafe structures on state-owned
23 land including personal services and fringe benefits (09DS0751)
24 (24857) ... 2,000,000 ..... (re. $209,000)

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 Financial Security Account - 32201
28 Operational Services Purpose

29 By chapter 54, section 1, of the laws of 2017:
30 For services and expenses of the department to complete or remediate a
31 department-regulated project using the proceeds specified in the
32 project's required financial security arrangement when the terms of
33 that arrangement must be implemented.
34 Notwithstanding any other provision of law or terms of any financial
35 security instrument, any residuals may be available for department
36 capital projects (09431751) (24895) .....
37 5,000,000 ..... (re. $4,330,000)

38 By chapter 54, section 1, of the laws of 1994:
39 For services and expenses of the department to complete or remediate a
40 department-regulated project using the proceeds specified in the
41 project's required financial security arrangement when the terms of
42 that arrangement must be implemented. No portion of this appropri-
43 ation shall be available for projects for which financial security
44 proceeds have not been received (09439451) (24895) .....
45 2,000,000 ..... (re. $427,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Natural Resource Damages Fund
Natural Resource Damages Account - 31900(M)
Operational Services Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09442351) (24860) ..... 26,000,000 ..... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims against the northrop grumman corporation associated with the northrop grumman facility in Nassau County, including suballocation to other state departments and agencies (09442151) (24860) ... 47,500,000 ..... (re. $47,500,000)

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims including suballocation to other state departments and agencies (09441651) (24860) ..... 26,000,000 ..... (re. $22,141,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2013:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims, and suballocation to other state departments and agencies (09440751) (24860) ..... 26,000,000 ..... (re. $4,552,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2005:
For services and expenses related to restoration projects, replacement acquisition projects or combinations thereof resulting from successful natural resource damages claims. No portion of this appropriation shall be available for projects for which recovered funds have not been received including suballocation to the department of health and the office of parks, recreation and historic preservation (09449451) (24860) ... 23,503,000 ..... (re. $330,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Operational Services Purpose

By chapter 54, section 1, of the laws of 2024:

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1 For the federal share of capital projects undertaken pursuant to Oper-
2 ational Services purposes including suballocation to other state
3 departments and agencies (09OF2451) (62035) .....
4 1,000,000 ..... (re. $1,000,000)

5 By chapter 54, section 1, of the laws of 2023:
6 For the federal share of capital projects undertaken pursuant to Oper-
7 ational Services purposes including suballocation to other state
8 departments and agencies (09OF2351) (62035) .....
9 3,000,000 ..... (re. $3,000,000)

10 PURE WATERS BOND FUND (CCP)

11 Capital Projects Funds - Other
12 Pure Waters Bond Fund
13 Pure Waters Bond Fund Account - 30620
14 Bond Proceeds Purpose

15 By chapter 54, section 8, of the laws of 1978, as amended by chapter 55,
16 section 1, of the laws of 1996:
17 The sum of two hundred sixty-three million thirty-five thousand nine
18 hundred sixty-one dollars ($263,035,961) or so much thereof as may
19 be necessary, is hereby appropriated from the proceeds of the sale
20 of bonds authorized pursuant to the provisions of chapter one
21 hundred and seventy-six of the laws of nineteen hundred sixty-five
22 known as the "Pure Waters Bond Act" for payment to the capital
23 projects fund as created by section ninety-three of the state
24 finance law for disbursements from such fund pursuant to appropri-
25 ations for the payment of the non-municipal share of the cost of
26 construction of sewage treatment works in the manner and to the
27 extent specified in section 17-1903 of the environmental conserva-
28 tion law. Such disbursements are hereinafter referred to as "Pure
29 Waters disbursements."
30 The director of the budget is hereby authorized to designate to the
31 state comptroller appropriations made from the capital projects fund
32 for purposes for which pure waters expenditures are authorized. The
33 state comptroller shall at the commencement of each month certify to
34 the director of the budget, the chairman of the senate finance
35 committee, and the chairman of the assembly ways and means commit-
36 tee, the amounts disbursed from the appropriations designated by the
37 director of the budget from the capital construction fund for pure
38 waters disbursements for the month preceding such certification.
39 Such certifications shall not exceed in aggregate the moneys appro-
40 priated thereof from the capital projects fund. A copy of each such
41 certification shall also be delivered to the public officer of the
42 respective state department to which such capital projects fund
43 appropriations are made available (01354910) (80917) .....
44 ..... (re. $14,530,000)

45 RECREATION (CCP)

46 Capital Projects Funds - Other

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Fund - 30000
Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1752) (24861) .... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
For campground modernization and reconstruction including personal services, fringe benefits and indirect costs (09CM1352) (24861)..... 1,000,000 ..... (re. $140,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2025:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.
The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD25F7) (24868) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2024:
For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's

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designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD24F7) (24868) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2023:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD23F7) (24868) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2022:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to

the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD22F7) (24868) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2021:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD21F7) (24868) ... 20,000,000 ..... (re. $13,842,000)

By chapter 54, section 1, of the laws of 2020:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the

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1 senate finance committee and chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law to the contrary, the comp-
4 troller is authorized to repay settlements or advances for specified
5 remedial and monitoring projects from this fund with monies of the
6 hazardous waste remedial fund received for such projects pursuant to
7 consent orders and agreements to address sites contaminated with
8 hazardous waste. The director of the budget shall certify to the
9 comptroller the specific portions of this appropriation for which
10 monies have been received pursuant to such consent orders and agree-
11 ments (09AD20F7) (24868) ... 20,000,000 ..... (re. $9,981,000)

12 By chapter 54, section 1, of the laws of 2019:
13 For payment by the state, as reimbursement or as an advance from
14 responsible parties or volunteers for remedial and monitoring work
15 at sites contaminated with hazardous waste. No portion of this
16 appropriation shall be available for expenditure until a party or
17 parties either responsible for a site or volunteering to cleanup a
18 site have entered into an agreement with the commissioner of the
19 department of environmental conservation or the commissioner's
20 designee, and which agreement is approved by the director of the
21 budget, providing for repayment to the state of an amount equal to
22 the amount disbursed from this appropriation. A copy of such agree-
23 ment shall be filed with the state comptroller, the chairman of the
24 senate finance committee and chairman of the assembly ways and means
25 committee.
26 Notwithstanding any other provision of law to the contrary, the comp-
27 troller is authorized to repay settlements or advances for specified
28 remedial and monitoring projects from this fund with monies of the
29 hazardous waste remedial fund received for such projects pursuant to
30 consent orders and agreements to address sites contaminated with
31 hazardous waste.
32 The director of the budget shall certify to the comptroller the
33 specific portions of this appropriation for which monies have been
34 received pursuant to such consent orders and agreements (09AD19F7)
35 (24868) ... 20,000,000 ..... (re. $1,194,000)

36 By chapter 54, section 1, of the laws of 2018:
37 For payment by the state, as reimbursement or as an advance from
38 responsible parties or volunteers for remedial and monitoring work
39 at sites contaminated with hazardous waste. No portion of this
40 appropriation shall be available for expenditure until a party or
41 parties either responsible for a site or volunteering to cleanup a
42 site have entered into an agreement with the commissioner of the
43 department of environmental conservation or the commissioner's
44 designee, and which agreement is approved by the director of the
45 budget, providing for repayment to the state of an amount equal to
46 the amount disbursed from this appropriation. A copy of such agree-
47 ment shall be filed with the state comptroller, the chairman of the
48 senate finance committee and chairman of the assembly ways and means
49 committee.

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD18F7) (24868) ... 16,000,000 ..... (re. $290,000)

By chapter 54, section 1, of the laws of 2017:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD17F7) (24868) ... 16,000,000 ..... (re. $3,935,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified

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remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste. The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD16F7) (24868) ... 8,000,000 ..... (re. $2,494,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state, as reimbursement or as an advance from responsible parties or volunteers for remedial and monitoring work at sites contaminated with hazardous waste. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified remedial and monitoring projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to consent orders and agreements to address sites contaminated with hazardous waste.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and agreements (09AD15F7) (24868) ... 8,000,000 ..... (re. $574,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commissioner's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Nothwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial

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fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD08F7) (24868) .....
10,000,000 ..... (re. $28,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For services and expenses for the Town of Smithtown/Kings Park Psychiatric Center Rehabilitation including suballocation to other state departments and agencies (09KP06F7) (24865) .....
25,000,000 ..... (re. $360,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For payment by the state, as reimbursement or as an advance from responsible parties for remedial and monitoring work at inactive hazardous waste disposal sites or from volunteers for the voluntary cleanup of contaminated brownfield sites. No portion of this appropriation shall be available for expenditure until a party or parties either responsible for a site or volunteering to cleanup a site have entered into an agreement with the commissioner of the department of environmental conservation or the commission's designee, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the senate finance committee and chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the comptroller is authorized to repay settlements or advances for specified inactive hazardous waste remedial projects and voluntary cleanup projects from this fund with monies of the hazardous waste remedial fund received for such projects pursuant to inactive hazardous waste site remediation consent orders and voluntary cleanup agreements.

The director of the budget shall certify to the comptroller the specific portions of this appropriation for which monies have been received pursuant to such consent orders and voluntary cleanup agreements (09AD04F7) (24868) ... 30,000,000 ..... (re. $196,000)

By chapter 55, section 1, of the laws of 1999:

For payment by the state, as an advance for remedial and monitoring work at inactive hazardous waste disposal sites. No portion of this appropriation shall be available for expenditure until a party or parties responsible for a site have entered into an agreement with the commissioner of the department of environmental conservation, and which agreement is approved by the director of the budget, providing for repayment to the state of an amount equal to the amount disbursed from this appropriation. A copy of such agreement shall be filed with the state comptroller, the chairman of the

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1 senate finance committee and chairman of the assembly ways and means
2 committee.
3 Notwithstanding any other provision of law to the contrary, the comp-
4 troller is authorized to repay advances for specified inactive
5 hazardous waste remedial projects from this fund with moneys of the
6 hazardous waste remedial fund received for such projects pursuant to
7 inactive hazardous waste site remediation consent orders. The direc-
8 tor of the budget shall certify to the comptroller the specific
9 portions of this appropriation for which moneys have been received
10 pursuant to such consent orders (09AD99F7) (24868) .....
11 60,000,000 ..... (re. $918,000)

12 By chapter 55, section 1, of the laws of 1998:
13 For payment by the state, as an advance for remedial and monitoring
14 work at inactive hazardous waste disposal sites (09AD98F7) (24868)
15 ... 30,000,000 ..... (re. $164,000)

16 Capital Projects Fund - Other
17 Hazardous Waste Remedial Fund
18 Environmental Restoration Projects Account - 31504
19 Hazardous Waste Purpose

20 By chapter 54, section 1, of the laws of 2019:
21 For services and expenses related to environmental restoration
22 projects in accordance with title 5 of article 56 of the environ-
23 mental conservation law (09ER19F7) (25738) .....
24 3,100,000 ..... (re. $402,000)

25 Capital Projects Funds - Other
26 Hazardous Waste Remedial Fund
27 Hazardous Waste Cleanup Account - 31506
28 Hazardous Waste Purpose

29 By chapter 54, section 1, of the laws of 2025:
30 For payment of the state share of the costs of hazardous waste site
31 remediation projects, in accordance with title 13 of article 27 of
32 the environmental conservation law and section 97-b of the state
33 finance law, for projects, and for payment of state costs associated
34 with the remediation of offsite contamination at significant threat
35 sites as provided for in section 27-1411 of the environmental
36 conservation law, including personal service and fringe benefits of
37 the departments of environmental conservation, health and law and
38 including suballocations to the departments of health and law and
39 including costs incidental and appurtenant thereto, provided that a
40 portion of such amount may be available for environmental restora-
41 tion projects in accordance with title 5 of article 56 of the envi-
42 ronmental conservation law. None of this appropriation may be
43 expended for any purposes authorized in title 12 of article 27 of
44 the environmental conservation law (09HB25F7) (24863) .....
45 125,000,000 ..... (re. $112,485,000)

46 By chapter 54, section 1, of the laws of 2024:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB24F7) (24863) ..... 100,000,000 ..... (re. $65,062,000)

By chapter 54, section 1, of the laws of 2023:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB23F7) (24863) ..... 100,000,000 ..... (re. $38,969,000)

By chapter 54, section 1, of the laws of 2022:

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB22F7) (24863) ..... 100,000,000 ..... (re. $37,366,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2021:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB21F7) (24863) ..... 100,000,000 ..... (re. $27,838,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB20F7) (24863) ..... 100,000,000 ..... (re. $4,089,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of

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the environmental conservation law (09HB19F7) (24863) .....
100,000,000 ..... (re. $7,149,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB18F7) (24863) .....
100,000,000 ..... (re. $8,385,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law. None of this appropriation may be expended for any purposes authorized in title 12 of article 27 of the environmental conservation law (09HB17F7) (24863) .....
100,000,000 ..... (re. $7,577,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the envi-

ronmental conservation law (09HB16F7) (24863) .....
100,000,000 ..... (re. $878,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto, provided that a portion of such amount may be available for environmental restoration projects in accordance with title 5 of article 56 of the environmental conservation law (09HB15F7) (24863) .....
100,000,000 ..... (re. $1,090,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal service and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB12F7) (24863) ... 120,000,000 ..... (re. $2,806,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB11F7) (24863) ... 120,000,000 ..... (re. $39,000)

By chapter 55, section 1, of the laws of 2010:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental

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conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB10F7) (24863) ... 120,000,000 ..... (re. $74,000)

By chapter 55, section 1, of the laws of 2006:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB06F7) (24863) ... 120,000,000 ..... (re. $503,000)

By chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB05F7) (24863) ... 120,000,000 ..... (re. $265,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2005:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with title 13 of article 27 of the environmental conservation law and section 97-b of the state finance law, for projects, and for payment of state costs associated with the remediation of offsite contamination at significant threat sites as provided for in section 27-1411 of the environmental conservation law, including personal services and related fringe benefits of the departments of environmental conservation, health and law and including suballocations to the departments of health and law and including costs incidental and appurtenant thereto (09HB04F7) (24863) ... 120,222,000 ..... (re. $400,000)

SCHEDULE

Personal service 15,855,844
Nonpersonal service 975,871
Fringe benefits 5,746,290
Maintenance undistributed

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For services and expenses related to the
2 hazardous waste remedial program at the
3 department of health and for suballocation
4 to the department of health 5,880,163
5 For services and expenses related to the
6 hazardous waste remedial program at the
7 department of law and for suballocation to
8 the department of law 763,832
9 For payment of the state share of the costs
10 of hazardous waste site remediation
11 projects in accordance with title 13 of
12 article 27 of the environmental conserva-
13 tion law and section 97-b of the state
14 finance law and for payment of state costs
15 associated with the remediation of offsite
16 contamination at significant threat sites
17 as provided for in section 27-1411 of the
18 environmental conservation law, including
19 costs incidental and appurtenant thereto 91,000,000
20 ----------
21 Available for maintenance undistributed 97,643,995
22 ----------
23 Total of schedule 120,222,000
24 ==========

25 By chapter 55, section 1, of the laws of 2003, as amended by chapter 1,
26 part I, section 5, of the laws of 2003:
27 For payment of the state share of costs of hazardous waste site reme-
28 diation projects, in accordance with title 13 of article 27 of the
29 environmental conservation law and section 97-b of the state finance
30 law, for projects, and for payment of state costs associated with
31 the remediation of offsite contamination at significant threat sites
32 as provided for in section 27-1411 of the environmental conservation
33 law, including personal services and related fringe benefits of the
34 departments of environmental conservation, health and law and
35 including costs incidental and appurtenant thereto (09HB03F7)
36 (24863) ... 120,000,000 ..... (re. $320,000)

37 SCHEDULE

38 Personal service 15,700,000
39 Nonpersonal service 966,325
40 Fringe benefits 5,689,680

41 Maintenance undistributed
42 For services and expenses related to the
43 hazardous waste remedial program at the
44 department of health and for suballocation
45 to the department of health 5,880,163
46 For services and expenses related to the
47 hazardous waste remedial program at the

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department of law and for suballocation to
the department of law 763,832
For payment of the state share of the costs
of hazardous waste site remediation
projects in accordance with title 13 of
article 27 of the environmental conserva-
tion law and section 97-b of the state
finance law and for payment of state costs
associated with the remediation of offsite
contamination at significant threat sites
as provided for in section 27-1411 of the
environmental conservation law, including
costs incidental and appurtenant thereto 91,000,000

Available for maintenance undistributed 97,643,995

Total of schedule 120,000,000
==========

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Oversight and Assistance Account - 31505
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2025:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2025 (09BC25F7) (24867) ... 10,000,000 ..... (re. $6,922,000)

By chapter 54, section 1, of the laws of 2024:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2024 (09BC24F7) (24867) ... 10,000,000 ..... (re. $3,385,000)

By chapter 54, section 1, of the laws of 2023:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2023 (09BC23F7) (24867) ... 10,000,000 ..... (re. $3,587,000)

By chapter 54, section 1, of the laws of 2022:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to

title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2022 (09BC22F7) (24867) ... 10,000,000 ..... (re. $4,500,000)

By chapter 54, section 1, of the laws of 2021:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2021 (09BC21F7) (24867) ... 6,000,000 ..... (re. $1,236,000)

By chapter 54, section 1, of the laws of 2020:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2020 (09BC20F7) (24867) ... 6,000,000 ..... (re. $937,000)

By chapter 54, section 1, of the laws of 2019:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2019 (09BC19F7) (24867) ... 6,000,000 ..... (re. $1,033,000)

By chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2018 (09BC18F7) (24867) ... 6,000,000 ..... (re. $1,004,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2017 (09BC17F7) (24867) ... 6,000,000 ..... (re. $928,000)

By chapter 55, section 1, of the laws of 2016:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2016 (09BC16F7) (24867) ... 6,000,000 ..... (re. $562,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2015:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2015 (09BC15F7) (24867) ... 6,000,000 ..... (re. $630,000)

By chapter 54, section 1, of the laws of 2014:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2014 (09BC14F7) (24867) ... 6,000,000 ..... (re. $439,000)

By chapter 54, section 1, of the laws of 2013:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2013 (09BC13F7) (24867) ... 6,000,000 ..... (re. $629,000)

By chapter 54, section 1, of the laws of 2012:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2012 (09BC12F7) (24867) ... 10,000,000 ..... (re. $4,405,000)

By chapter 54, section 1, of the laws of 2011:
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2011 (09BC11F7) (24867) ... 10,000,000 ..... (re. $5,564,000)

By chapter 55, section 1, of the laws of 2010:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG10F7) (24866) ... 2,250,000 ..... (re. $1,609,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2010 (09BC10F7) (24867) ... 10,000,000 ..... (re. $5,414,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2009:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG09F7) (24866) ... 2,250,000 ..... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2009 (09BC09F7) (24867) ... 10,000,000 ..... (re. $3,462,000)

By chapter 55, section 1, of the laws of 2008:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG08F7) (24866) ... 2,250,000 ..... (re. $2,250,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2008 (09BC08F7) (24867) ... 10,275,000 ..... (re. $2,022,000)

By chapter 55, section 1, of the laws of 2007:
For the following purposes: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; and, suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09TG07F7) (24866) ... 2,250,000 ..... (re. $386,000)
For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2007 (09BC07F7) (24867) ... 9,375,000 ..... (re. $3,417,000)

By chapter 55, section 1, of the laws of 2006:
For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and fringe benefits of the department of environmental conservation including costs incidental and

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appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT06F7) (81096) ..... 15,000,000 ..... (re. $15,000,000)

For the personal services and fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2006 (09BC06F7) (24867) ... 7,375,000 ..... (re. $702,000)

By chapter 55, section 1, of the laws of 2005:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT05F7) (81096) ..... 15,000,000 ..... (re. $15,000,000)

For the personal services and related fringe benefits of the department of environmental conservation including suballocation to the department of health related to the brownfield cleanup program pursuant to title 14 of article 27 of the environmental conservation law and the voluntary cleanup program including costs incurred prior to April 1, 2005 (09BC05F7) (24867) ..... 14,217,000 ..... (re. $1,762,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2009:

For the following purposes pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: non-bondable services and expenses associated with the brownfield cleanup and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup

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hazardous waste purposes (09HT04F7) (81096) .....
15,000,000 ..... (re. $6,340,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2009:
For the following purposes pursuant to a Memorandum of Understanding to be executed by the Governor, the temporary president of the Senate and the speaker of the Assembly: non-bondable services and expenses associated with brownfield clean up and hazardous waste remediation projects; grants authorized pursuant to section 970-r of the general municipal law; technical assistance grants pursuant to titles 13 and 14 of article 27 of the environmental conservation law; services and expenses associated with negotiating and overseeing implementation of brownfield site cleanup agreements in accordance with title 14 of article 27 of the environmental conservation law; including personal services and related fringe benefits of the department of environmental conservation including costs incidental and appurtenant thereto including suballocation to other state departments and agencies; and for other brownfield site cleanup hazardous waste purposes (09HT03F7) (81096) .....
15,000,000 ..... (re. $8,371,000)

Capital Projects Funds - Other
Hazardous Waste Remedial Fund
Hazardous Waste Remediation Site Investigation and Construction Account - 31501
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 2016:
For services and expenses related to Hazardous Waste Program, including personal service, fringe benefits and non-bondable services and expenses related to hazardous waste remediation projects (09IN16F7) (25709) ... 2,000,000 ..... (re. $2,000,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Hazardous Waste Purpose

By chapter 55, section 1, of the laws of 1999:
For payment of the state's share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto, and for payment of reimbursements to the hazardous waste remedial fund for services and expenses of the departments of environmental conservation, law and health, including fringe benefits (09HW99F7) (24870) .....
37,625,000 ..... (re. $579,000)

By chapter 55, section 1, of the laws of 1997:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For payment of the state's share of the costs of hazardous waste site
2 remediation projects, in accordance with the provisions of title 3
3 of article 52 of the environmental conservation law, for projects,
4 including costs incidental and appurtenant thereto (09HW97F7)
5 (24870) ... ... 30,000,000 ..... (re. $501,000)

6 By chapter 55, section 1, of the laws of 1996:
7 For payment of the state's share of the costs of hazardous waste site
8 remediation projects, in accordance with the provisions of title 3
9 of article 52 of the environmental conservation law, for projects,
10 including costs incidental and appurtenant thereto (09HW96F7)
11 (24870) ... ... 32,800,000 ..... (re. $228,000)

12 By chapter 54, section 1, of the laws of 1995:
13 For payment of the state's share of the costs of hazardous waste site
14 remediation projects, in accordance with the provisions of title 3
15 of article 52 of the environmental conservation law, for projects,
16 including costs incidental and appurtenant thereto (09HW95F7)
17 (24870) ... ... 66,000,000 ..... (re. $1,065,000)

18 By chapter 54, section 1, of the laws of 1994:
19 For payment of the state's share of the costs of hazardous waste site
20 remediation projects, in accordance with the provisions of title 3
21 of article 52 of the environmental conservation law, for projects,
22 including costs incidental and appurtenant thereto (09HW94F7)
23 (24870) ... ... 150,000,000 ..... (re. $11,785,000)

24 By chapter 54, section 1, of the laws of 1993:
25 For payment of the state's share of the costs of hazardous waste site
26 remediation projects, in accordance with the provisions of title 3
27 of article 52 of the environmental conservation law, for projects,
28 including costs incidental and appurtenant thereto (09HW93F7)
29 (24870) ... ... 140,000,000 ..... (re. $1,182,000)

30 By chapter 54, section 1, of the laws of 1992:
31 For payment of the state's share of the costs of hazardous waste site
32 remediation projects, in accordance with the provisions of title 3
33 of article 52 of the environmental conservation law, for projects,
34 including costs incidental and appurtenant thereto (09HW92F7)
35 (24870) ... ... 204,000,000 ..... (re. $1,256,000)

36 By chapter 54, section 1, of the laws of 1991, as amended by chapter 54,
37 section 3, of the laws of 1992:
38 For payment of the state's share of the costs of hazardous waste site
39 remediation projects, in accordance with the provisions of title 3
40 of article 52 of the environmental conservation law, for projects,
41 including costs incidental and appurtenant thereto (091691F7)
42 (24870) ... ... 110,000,000 ..... (re. $601,000)

43 By chapter 54, section 1, of the laws of 1990, as amended by chapter 54,
44 section 3, of the laws of 1991:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095390F7) (24870) ... ... 173,575,000 ..... (re. $375,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title 3 of article 52 of the environmental conservation law, for projects, including costs incidental and appurtenant thereto (095489F7) (24870) ... ... 26,000,000 ..... (re. $1,198,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1990:
For payment of the state share of the costs of hazardous waste site remediation projects, in accordance with the provisions of title three of article fifty-two of the environmental conservation law, for projects, including the transfer of obligations from capital projects appropriations funded from the hazardous waste remedial fund - 312 and including costs incidental and appurtenant thereto, (095887F7) (24870) ... ... 100,000,000 ..... (re. $1,231,000)

SOLID WASTE MANAGEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2025:
For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2556) (25730) ... 4,000,000 ..... (re. $4,000,000)
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX2556) (24872) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2024:
For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental conservation law, including suballocation to other state departments and agencies (09WT2456) (25730) ... 3,000,000 ..... (re. $3,000,000)
For pre-closure and post-closure costs associated with Adirondack landfills pursuant to agreements with Essex county (09EX2456) (24872) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2023:
For services and capital expenses related to the waste management and cleanup program as put forth in section 27-1915 of environmental

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1 conservation law, including suballocation to other state departments
2 and agencies (09WT2356) (25730) ... 4,000,000 ..... (re. $3,801,000)

3 By chapter 54, section 1, of the laws of 2022:
4 For services and capital expenses related to the waste management and
5 cleanup program as put forth in section 27-1915 of environmental
6 conservation law, including suballocation to other state departments
7 and agencies (09WT2256) (25730) ... 4,000,000 ..... (re. $4,000,000)

8 By chapter 54, section 1, of the laws of 2021:
9 For services and capital expenses related to the waste management and
10 cleanup program as put forth in section 27-1915 of environmental
11 conservation law, including suballocation to other state departments
12 and agencies (09WT2156) (25730) ... 4,000,000 ..... (re. $4,000,000)

13 By chapter 54, section 1, of the laws of 2020:
14 For services and capital expenses related to the waste management and
15 cleanup program as put forth in article 27-1915 of environmental
16 conservation law, including suballocation to other state departments
17 and agencies (09WT2056) (25730) ... 4,000,000 ..... (re. $3,328,000)

18 By chapter 54, section 1, of the laws of 2019:
19 For services and capital expenses related to the waste management and
20 cleanup program as put forth in article 27-1915 of environmental
21 conservation law, including suballocation to other state departments
22 and agencies (09WT1956) (25730) ... 4,000,000 ..... (re. $3,190,000)

23 By chapter 54, section 1, of the laws of 2018:
24 For pre-closure and post-closure costs associated with Adirondack
25 landfills pursuant to agreements with Essex county (09EX1856)
26 (24872) ... 500,000 ..... (re. $413,000)

27 By chapter 54, section 1, of the laws of 2017:
28 For pre-closure and post-closure costs associated with Adirondack
29 landfills pursuant to agreements with Essex county (09EX1756)
30 (24872) ... 500,000 ..... (re. $217,000)

31 By chapter 55, section 1, of the laws of 2016:
32 For pre-closure and post-closure costs associated with Adirondack
33 landfills pursuant to agreements with Essex county (09EX1656)
34 (24872) ... 500,000 ..... (re. $3,000)

35 By chapter 55, section 1, of the laws of 2009:
36 For post-closure costs associated with the state-owned Rush Landfill
37 including suballocation to other state departments and agencies
38 (09RL0956) (24871) ... 50,000 ..... (re. $7,000)

39 By chapter 55, section 1, of the laws of 2008:
40 For post-closure costs associated with the state-owned Rush Landfill
41 including suballocation to other state departments and agencies
42 (09RL0856) (24871) ... 50,000 ..... (re. $2,000)

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2007:
For post-closure costs associated with the state-owned Rush Landfill including suballocation to other state departments and agencies (09RL0756) (24871) ... 350,000 ..... (re. $38,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Environmental Protection and Spill Remediation Account - 32219
Solid Waste Management Purposes

By chapter 54, section 1, of the laws of 2025:
For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2556) (25720) ... 21,200,000 ..... (re. $21,199,000)

By chapter 54, section 1, of the laws of 2024:
For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2456) (25720) ... 21,200,000 ..... (re. $18,099,000)

By chapter 54, section 1, of the laws of 2023:
For services and capital expenses associated with costs incurred under Article 12 of the Navigation Law, and for cleanup, investigation, and removal of petroleum spills, including prior year liabilities (09OS2356) (25720) ... 21,200,000 ..... (re. $6,297,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364(M)
Hazardous Waste Purpose

By chapter 54, section 1, of the laws of 2025:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS25F7) (24873) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2024:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS24F7) (24873) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2023:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS23F7) (24873) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2018:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS18F7) (24873) ..... 30,000,000 ..... (re. $22,825,000)

By chapter 55, section 1, of the laws of 2016:
For the federal share of the cleanup of hazardous waste sites pursuant to the provision of the federal comprehensive environmental response, compensation and liability act of 1980 reauthorization or amendments thereto including suballocation to other state departments and agencies (09FS16F7) (24873) ..... 30,000,000 ..... (re. $26,705,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Solid Waste Management Purpose

By chapter 54, section 1, of the laws of 2025:
For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2556) (62036) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2024:
For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2456) (62036) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2023:
For the federal share of capital projects undertaken pursuant to materials management resources purposes including suballocation to other state departments and agencies (09MF2356) (62036) ..... 3,000,000 ..... (re. $3,000,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Control Purpose

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2025:

For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12563) (24880) ... 4,900,000 ..... (re. $4,900,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2563) (24881) ... 10,000,000 ..... (re. $10,000,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2563) (24887) ... 5,000,000 ..... (re. $5,000,000)

For services and expenses of the non-federal share of the Army Corps of Engineers Fire Island to Montauk Point project, including but not limited to the placement of suitable material to support shorelines, beach berms, and dunes at appropriate intervals, periodic renourishment of such material, and the elevation of structures within floodplains (09FI2563) ..... 1,300,368,000 ..... (re. $1,300,368,000)

By chapter 54, section 1, of the laws of 2024:

For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12463) (24880) ... 1,700,000 ..... (re. $1,700,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2463) (24881) ... 11,000,000 ..... (re. $7,944,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental

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conservation, and such agreement is approved by the director of the budget (09AD2463) (24887) ... 5,000,000 ..... (re. $5,000,000)
For the state's share of the Army Corps of Engineers Mamaroneck Sheldrake Flood Risk Management Project (09MA2463) (24698) ..... 10,850,000 ..... (re. $10,850,000)

By chapter 54, section 1, of the laws of 2023:
For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12363) (24880) ... 1,700,000 ..... (re. $1,700,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2363) (24881) ... 5,000,000 ..... (re. $4,360,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2363) (24887) ... 5,000,000 ..... (re. $3,731,000)
For the state's share of the Army Corps of Engineers Mamaroneck Sheldrake Flood Risk Management Project (09MA2363) (24689) ..... 17,500,000 ..... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2022:
For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12263) (24880) ... 1,700,000 ..... (re. $1,700,000)
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2263) (24881) ... 5,000,000 ..... (re. $2,587,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be

available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2263) (24887) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2021:

For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12163) (24880) ... 1,000,000 ..... (re. $1,000,000)

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, nonpersonal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL2163) (24881) ... 3,000,000 ..... (re. $1,302,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2163) (24887) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2020:

For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W12063) (24880) ... 1,000,000 ..... (re. $1,000,000)

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD2063) (24887) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1963) (24887) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2018:

For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be

available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1863) (24887) ... 3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2017:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1763) (24887) ... 3,000,000 ..... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2016:
For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects; for coastal erosion hazard area mapping of the state's Atlantic Ocean and Great Lakes coastlines and the state share of costs associated with matching federal funds for a statewide flood plain map modernization program; for the state share of costs associated with the installation and/or reinstallation, upgrade, monitoring and maintenance of a statewide network of stream flow gauges, including personal service, non-personal service, fringe benefits and indirect costs, including suballocation to other state departments and agencies (09FL1663) (24881) ... 2,250,000 ..... (re. $138,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1663) (24887) ... 3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2015:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD1563) (24887) ... 3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2012:
For the state's share including personal service, nonpersonal service, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11263) (24880) ... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2011:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W11163) (24880) ... 1,000,000 ..... (re. $1,000,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1163) (24881) ..... 1,000,000 ..... (re. $1,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1163) (24883) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2010:

For various new and existing flood protection projects including the state share of federal sponsored flood control projects, and the maintenance of existing flood control projects including personal services and fringe benefits, including suballocation to other state departments and agencies (09FL1063) (24881) ..... 1,000,000 ..... (re. $178,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP1063) (24883) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2009:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10963) (24880) ... 1,000,000 ..... (re. $1,000,000)

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0963) (24883) ... 834,000 ..... (re. $834,000)

By chapter 55, section 1, of the laws of 2008:

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0863) (24883) ... 834,000 ..... (re. $95,000)

By chapter 55, section 1, of the laws of 2007:

For various dam safety projects (09FD0763) (24884) ..... 300,000 ..... (re. $261,000)

By chapter 55, section 1, of the laws of 2006:

For services and expenses for the state share of costs associated with matching federal funds for a statewide flood plain map modernization program, including suballocation to other state departments and agencies (09FP0663) (24883) ... 834,000 ..... (re. $145,000)

By chapter 55, section 1, of the laws of 2005:

For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including subal-

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location to other state departments and agencies (09W10563) (24880) ... 800,000 ..... (re. $328,000)

By chapter 55, section 1, of the laws of 2004:
For the state's share including personal services, fringe benefits and indirect costs of various shore protection projects including suballocation to other state departments and agencies (09W10463) (24880) ... 1,000,000 ..... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2003:
For the state's share of federally funded flood control projects including personal services, fringe benefits and indirect costs. No portion of this appropriation shall be available until the federal share of such projects is appropriated (09FC0363) (24723) ..... 2,359,000 ..... (re. $1,563,000)
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0363) (24887) ... 895,000 ..... (re. $150,000)

By chapter 54, section 1, of the laws of 2002:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09AD0263) (24887) ... 1,955,000 ..... (re. $18,000)

By chapter 54, section 1, of the laws of 2001:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09070163) (24887) ... 1,275,000 ..... (re. $3,000)

By chapter 55, section 1, of the laws of 2000:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09A10063) (24887) ... 1,275,000 ..... (re. $22,000)

By chapter 55, section 1, of the laws of 1999:
For an advance payment by the state for the local costs of various shore protection projects. No portion of this appropriation shall be available until the respective county has entered into an agreement with the commissioner of the department of environmental conserva-

tion, and such agreement is approved by the director of the budget (09A29963) (24887) ... 880,000 ..... (re. $333,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Rockaway Beach Nourishment Project (09W29963) (25892) ..... 3,750,000 ..... (re. $147,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach Nourishment Project (09W39863) (25889) ..... 490,000 ..... (re. $490,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2010:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Shinnecock Inlet project including suballocation to the department of state (09W49863) (25886) ... 2,183,000 ..... (re. $130,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 108, section 5, of the laws of 2006:
For various dam safety projects (09009763) (24884) ..... 500,000 ..... (re. $72,000)
For costs associated with storm damage reduction and beach nourishment projects on Long Beach Barrier Island in the communities of Point Lookout and Lido Beach (09099763) (25893) ..... 7,600,000 ..... (re. $7,600,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 2009:
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and the Jones Inlet Beach nourishment project (09539463) (25889) ..... 840,000 ..... (re. $611,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion shore monitoring systems (09A69463) (25895) ..... 1,400,000 ..... (re. $900,000)
For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion

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sand bypassing projects at Asharoken Beach and the LILCO Jetties (09A79463) (25894) ... 1,000,000 ..... (re. $65,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and sand bypassing projects at the Long Island South Shore Inlets (09A19463) (25897) ... 1,450,000 ..... (re. $55,000)

For the state's share of shore protection projects including Shinnecock Inlet, coastal erosion of Coney Island, coastal erosion of Westhampton, West of Shinnecock, Orchard Beach and coastal erosion evacuation route projects at Bayville, Rockaway and Long Beach (09A49463) (25698) ... 2,000,000 ..... (re. $226,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

By chapter 54, section 1, of the laws of 2025:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2557) (24878) ... 500,000 ..... (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2557) (24874) ... 89,000,000 ..... (re. $89,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2557) (25707) ..... 3,500,000 ..... (re. $3,465,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2557) (25708) ... 200,000 ..... (re. $200,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and

remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for a program to provide state assistance for the testing and remediation of emerging contaminants in private drinking water wells; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other state department, agency, public authority, or public benefit corporation (09CW2557) (25722) ..... 500,000,000 ..... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2024:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2457) (24878) ... 500,000 ..... (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2457) (24874) ... 85,000,000 ..... (re. $85,000,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2457) (25707) ..... 3,500,000 ..... (re. $3,500,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2457) (25708) ... 200,000 ..... (re. $200,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including

projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other state department, agency, public authority, or public benefit corporation (09CW2457) (25722) .....
500,000,000 ..... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2023:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2357) (24878) ... 500,000 ..... (re. $500,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2357) (24874) ... 60,000,000 ..... (re. $19,877,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to other state departments and agencies (09SR2357) (25707) .....
5,500,000 ..... (re. $3,293,000)

For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI2357) (25721) ... 74,000,000 ..... (re. $74,000,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural

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nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2357) (25722) .....
500,000,000 ..... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2022:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2257) (24878) ... 500,000 ..... (re. $500,000)

For the expansion of the Huntington Station Sewer Treatment Center Network, in the hamlet of Huntington Station in Suffolk County (09HU2257) (62029) ... 22,000,000 ..... (re. $22,000,000)

For upgrades and improvements at North Tonawanda Wastewater Treatment Plant in Niagara County (09TO2257) (62030) .....
5,000,000 ..... (re. $5,000,000)

For the Great Neck Water Pollution Control District for the Manhasset Sewer Installation Project (09MH2257) (62031) .....
5,000,000 ..... (re. $178,000)

For payment of a portion of the state's match for federal capitalization grants for the water pollution control revolving fund (09RF2257) (24874) ... 55,000,000 ..... (re. $16,313,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the water pollution control revolving fund and related water quality activities including suballocation to

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other state departments and agencies (09SR2257) (25707) ..... 5,500,000 ..... (re. $483,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites, including for investigation, mitigation and remediation of solid waste sites, pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2257) (25722) ..... 500,000,000 ..... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2021:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2157) (24878) ... 500,000 ..... (re. $500,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law;

for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2157) (25722) ..... 500,000,000 ..... (re. $477,017,000)

By chapter 54, section 1, of the laws of 2020:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA2057) (24878) ... 500,000 ..... (re. $500,000)

For services and expenses including personal service, fringe benefits, and nonpersonal service for the Excelsior Conservation Corps program including suballocation to other state departments and agencies (09CC2057) (25708) ... 200,000 ..... (re. $136,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including

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projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW2057) (25722) .....
500,000,000 ..... (re. $419,410,000)

By chapter 54, section 1, of the laws of 2019:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1957) (24878) ... 500,000 ..... (re. $500,000)

The sum of $500,000,000 is hereby appropriated for the costs of clean water infrastructure projects, including services, expenses, and indirect costs, including but not limited to the following: projects as authorized by the New York state water infrastructure improvement act of 2017; for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and for the proper management of road salt; for green infrastructure projects; for land acquisition projects, including projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law; for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided howev-

er that no more than 5,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; for New York City for water quality projects located within the New York City watershed; for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law. All or a portion of the appropriation may be provided to the environmental facilities corporation or suballocated to any other department or state agency (09CW1957) (25722) .....
500,000,000 ..... (re. $312,914,000)

By chapter 54, section 1, of the laws of 2018:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1857) (24878) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1757) (24878) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:
For the state's share of shore protection or coastal erosion projects, including the Army Corp of Engineers South Shore of Staten Island Project (09SI1757) (25721) ... 151,000,000 ..... (re. $109,286,000)
The sum of $2,500,000,000 is hereby appropriated for the capital costs of clean water infrastructure projects, including services, expenses, and indirect costs, as follows: not less than $1,000,000,000 to the environmental facilities corporation for projects authorized by the New York state water infrastructure improvement act of 2017; not less than $150,000,000 to the environmental facilities corporation for New York state intermunicipal water infrastructure projects pursuant to section 1285-s of the public authorities law; not less than $245,000,000 for water quality improvement projects, including nonagricultural nonpoint source abatement and control projects, municipal wastewater treatment projects, and municipal separate storm sewer system projects, and including up to $25,000,000 of such amount for projects for the proper management of road salt; up to $50,000,000 for green infrastructure projects; $110,000,000 for land acquisition projects for source water protection pursuant to title 33 of article 15 of the environmental conservation law, including suballocation to the

department of agriculture and markets; up to $50,000,000 for suballocation to the department of agriculture and markets for state assistance payments, services, and expenses to soil and water conservation districts for the cost of water quality protection projects awarded on a competitive basis prioritizing financial need and hardship, intended to assist concentrated animal feeding operations; up to $130,000,000 for the remediation of sites pursuant to titles 12 and 13 of article 27 of the environmental conservation law and consistent with the provisions of section 97-b of the state finance law, provided however that no more than $25,000,000 of such appropriation may be expended for investigation, mitigation and remediation of solid waste sites; not less than $20,000,000 for suballocation to the department of health for replacement of lead drinking water service lines pursuant to section 1114 of the public health law; $200,000,000 for New York City for water quality projects located within the New York City watershed; not less than $75,000,000 to the environmental facilities corporation for a program to upgrade or replace septic systems and cesspools pursuant to section 1285-u of the public authorities law; up to $10,000,000 to the environmental facilities corporation for water infrastructure emergency assistance pursuant to section 1285-t of the public authorities law; $100,000,000 to the environmental facilities corporation to support municipal water quality infrastructure programs which may otherwise not qualify for state support, or may require additional state support; and up to $10,000,000 for the development of information technology systems related to water quality pursuant to section 3-0315 of the environmental conservation law including suballocation to the department of health (09CW1757) (25722) ..... 2,500,000,000 ..... (re. $1,173,136,000)

By chapter 55, section 1, of the laws of 2016:

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1657) (24878) ... 500,000 ..... (re. $500,000)

The sum of $200,000,000 is hereby appropriated over a multi-year period for the capital costs of water quality infrastructure projects as authorized by the New York state water infrastructure improvement act of 2015. Up to $100,000,000 shall be available from this appropriation in state fiscal year 2016-17, with no less than $10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality; and up to an additional $100,000,000 shall be available in state fiscal year 2017-18, with no less than $10,000,000 available for water quality infrastructure projects for compliance with environmental and public health laws and regulations related to water quality. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority (09WW1657) (25765) ... 200,000,000 ..... (re. $17,500,000)

By chapter 54, section 1, of the laws of 2015:

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1557) (24878) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2014:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1457) (24878) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2013:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1357) (24878) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA1257) (24878) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2007:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0757) (24878) ... 350,000 ..... (re. $349,000)

By chapter 55, section 1, of the laws of 2006:
An advance for costs incurred relating to work required for the safety of dams and other structures impounding water, to be reimbursed in accordance with section 15-0507 of the environmental conservation law (09DA0657) (24878) ... 300,000 ..... (re. $300,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Fire Island Project Account
Flood Control Purpose

By chapter 54, section 1, of the laws of 2025:
For payment by the state for the local costs of the Army Corps of Engineers Fire Island to Montauk Point project, including but not limited to the placement of suitable material to support shorelines, beach berms, and dunes at appropriate intervals, periodic renourishment of such material, and the elevation of structures within floodplains. No portion of this appropriation shall be available until the respective municipality has entered into an agreement with the commissioner of the department of environmental conservation, and such agreement is approved by the director of the budget (09FZ2563) (62052) ... 430,334,000 ..... (re. $430,334,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Federal
Federal Capital Projects Fund
SRF Capitalization Grants Account - 31359
Water Resources Purpose

By chapter 54, section 1, of the laws of 2025:
For federal capitalization grants for the water pollution control revolving fund (09SF2557) (24876) ..... 471,000,000 ..... (re. $471,000,000)

By chapter 54, section 1, of the laws of 2024:
For federal capitalization grants for the water pollution control revolving fund (09SF2457) (24876) ..... 448,000,000 ..... (re. $448,000,000)

By chapter 54, section 1, of the laws of 2023:
For federal capitalization grants for the water pollution control revolving fund (09SF2357) (24876) ..... 430,000,000 ..... (re. $220,970,000)

By chapter 54, section 1, of the laws of 2022:
For federal capitalization grants for the water pollution control revolving fund (09SF2257) (24876) ..... 383,500,000 ..... (re. $26,123,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
ENCON Federal Capital Account - 31364
Water Resources Purpose

By chapter 54, section 1, of the laws of 2025:
For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state departments and agencies (09WF2557) (62037) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2024:
For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state departments and agencies (09WF2457) (62037) ..... 1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2023:
For the federal share of capital projects undertaken pursuant to water resources purposes including suballocation to other state departments and agencies (09WF2357) (62037) ..... 3,000,000 ..... (re. $3,000,000)

WATER RESOURCES - CLEAN WATER/CLEAN AIR (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Water Resources Purpose
Water Quality Improvement Projects

By chapter 54, section 1, of the laws of 2002:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09BA0257) (24712) ... 46,918,000 ... (re. $1,956,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	1,334
Long Island Sound water quality improvement projects	21,000
New York Harbor water quality improvement projects	1,142
Finger Lakes water quality improvement projects	3,372
Peconic and South Shore Estuary water quality improve-	

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ment projects 7,500
State facility projects 1,881
Municipal wastewater treatment improvement projects and municipal flood control projects 2,575
Dam safety projects 4,000
State parks projects 1,814
Municipal parks projects and historic preservation and heritage area projects 2,300

Total 46,918

By chapter 54, section 1, of the laws of 2001:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09BA0157) (24712) ... 87,582,000 ..... (re. $7,399,000)

Project Schedule

PROJECT	AMOUNT

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

(thousands of dollars)

Hudson River water quality improvement projects	2,800
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	9,912
New York Harbor water quality improvement projects	1,500
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	1,400
Open space land conservation projects	3,470
State parks projects	4,000
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	87,582

By chapter 55, section 1, of the laws of 2000:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of

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approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09BA0057) (24712) ... 104,500,000 ..... (re. $8,712,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	30,000
Lake Champlain water quality improvement projects	1,000
Onondaga Lake water quality improvement projects	15,000
New York Harbor water quality improvement projects	2,000
Finger Lakes water quality improvement projects	3,500
Peconic and South Shore Estuary water quality improvement projects	2,000
State facility projects	2,500
Municipal wastewater treatment improvement projects and municipal flood control projects	2,000
Dam safety projects	2,000
Open space land conservation projects	30,000
State parks projects	4,500
Municipal parks projects and historic preservation and heritage area projects	8,000
Total	104,500

By chapter 55, section 1, of the laws of 1999:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project cost, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, includ-

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ing fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09BA9957) (24712) ... 188,000,000 ..... (re. $4,550,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	4,000
Long Island Sound water quality improvement projects	50,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	1,000
Finger Lakes water quality improvement projects	7,000
Peconic and South Shore Estuary water quality improvement projects	7,000
State facility projects	5,000
Municipal wastewater treatment improvement projects and municipal flood control	

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

projects 2,000
Environmental compliance assistance projects-water quality 26,000
Dam safety projects 2,000
Open space land conservation projects 40,000
State parks projects 10,000
Municipal parks projects and historic preservation and heritage area projects 10,000

Total 188,000

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For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision 1 of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision 1 of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09B29957) (25888) ... 8,000,000 ..... (re. $434,000)

By chapter 55, section 1, of the laws of 1998:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment

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of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09BA9857) (24712) ... 149,000,000 ..... (re. $1,154,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	5,000
Long Island Sound water quality improvement projects	15,000
Lake Champlain water quality improvement projects	5,000
Onondaga Lake water quality improvement projects	20,000
New York Harbor water quality improvement projects	2,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality improvement projects	5,000
Peconic and South Shore Estuary water quality improvement projects	5,000
State facility projects	5,000
Municipal wastewater treatment	

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

improvement projects and municipal flood control projects	6,000
Municipal wastewater treatment improvement projects and municipal flood control projects	15,000
Environmental compliance assistance projects-water quality	2,000
Dam safety projects	2,000
Open space land conservation projects	40,000
State parks projects	10,000
Municipal parks projects and historic preservation and heritage area projects	10,000
Total	149,000

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements". The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability of the director of the division of budget. The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification (09B29857) (25888) ... 15,000,000 ..... (re. $68,000)

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 1997:

For state assistance payments for the state share of the costs of clean water projects in accordance with the provisions of title 3 of article 56 of the environmental conservation law for project costs, including costs incidental and appurtenant thereto and for payment of reimbursements to the clean water/clean air implementation fund for services and expenses of state departments and agencies, including fringe benefits, hereinafter referred to as "Clean Water Project Disbursements".

The moneys appropriated herein may be suballocated to all state departments and agencies. Further, moneys herein appropriated may be suballocated only to public authorities and public benefit corporations specifically authorized by paragraph (1) of subdivision one of section 56-0303 of the environmental conservation law to enter into contracts for state assistance payments for the state share of costs for clean water projects, provided however, that moneys herein appropriated pursuant to paragraph (i) of subdivision one of section 56-0303 of the environmental conservation law for state facility projects may be suballocated to any public authority or public benefit corporation.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for clean water quality projects in accordance with title 3 of article 56 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of environmental conservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for "Clean Water Project Disbursements" for the month preceding such certification

(09BA9757) (24712) ... 101,000,000 ..... (re. $1,839,000)

project schedule

PROJECT	AMOUNT
	(thousands of dollars)
Hudson River water quality improvement projects	2,000
Long Island Sound water quality improvement projects	14,000
Lake Champlain water quality improvement projects	2,000
Onondaga Lake water quality improvement projects	10,000
New York Harbor water quality improvement projects	3,000
Great Lakes water quality improvement projects	2,000
Finger Lakes water quality	

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 improvement projects 2,000
2 Peconic and South Shore Estu-
3 ary water quality improve-
4 ment projects 2,000
5 Other water bodies water qual-
6 ity improvement projects 2,000
7 State facility projects 5,000
8 Municipal wastewater treatment
9 improvement projects and
10 municipal flood control
11 projects 15,000
12 Environmental compliance
13 assistance projects-water
14 quality 2,000
15 Dam safety projects 5,000
16 Open space land conservation
17 projects 20,000
18 State parks projects 10,000
19 Municipal parks projects and
20 historic preservation and
21 heritage area projects 5,000
22 ----------
23 Total 101,000
24 ==========

25 By chapter 413, section 27, of the laws of 1996, as amended by chapter
26 55, section 1, of the laws of 1997:
27 For state assistance payments for the state share of the costs of
28 clean water projects in accordance with the provisions of title 3 of
29 article 56 of the environmental conservation law for project costs,
30 including costs incidental and appurtenant thereto and for payment
31 of reimbursements to the clean water/clean air implementation fund
32 for services and expenses of state departments and agencies, includ-
33 ing fringe benefits, hereinafter referred to as "Clean Water Project
34 Disbursements". The moneys appropriated herein may be suballocated
35 to the environmental facilities corporation, other state depart-
36 ments, agencies, and public authorities.
37 Notwithstanding the provisions of any general or special law, moneys
38 hereby appropriated shall be available for clean water quality
39 projects in accordance with title 3 of article 56 of the environ-
40 mental conservation law upon the issuance of a certificate of
41 approval of availability by the director of the division of the
42 budget. The state comptroller at the commencement of each month
43 shall certify to the director of the division of the budget, the
44 commissioner of environmental conservation, the chairman of the
45 senate finance committee, and the chairman of the assembly ways and
46 means committee the amounts disbursed from this appropriation for
47 "Clean Water Project Disbursements" for the month preceding such
48 certification (09BA9657) (25888) ... 75,000,000 ... (re. $2,681,000)

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	60,192,000	611,243,000
6	---	---
7 All Funds	60,192,000	611,243,000
8	==========	==========

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 ---

11 Capital Projects Funds - Other
12 Division for Youth Facilities Improvement Fund
13 OCF Improvement Projects Account - 31701
14 Preparation of Plans Purpose

15 For payment of design and construction
16 management account of the centralized
17 services fund of the New York state office
18 of general services or to the dormitory
19 authority of the state of New York for the
20 purpose of preparation and review of
21 plans, specifications, estimates,
22 services, construction management and
23 supervision, inspection studies,
24 appraisals, surveys, testing and environ-
25 mental impact statements and for the cost
26 of consultant design service (25GS2630)
27 (81088) 7,000,000

28 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 6,433,000
29 ---

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Maintenance and Operations Purpose

33 For the maintenance and operation of various
34 facilities and systems including personal
35 services, fringe benefits and indirect
36 costs. Notwithstanding any other law to
37 the contrary, all or a portion of the
38 funds appropriated herein may be suballo-
39 cated or transferred to any department,
40 agency, or public authority (25FM26MO)
41 (81107) 6,433,000

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2026-27

1 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP) 28,759,000
2 ----------

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Administration Purpose

6 For the preparation and review of plans,
7 specifications, estimates, studies,
8 inspections, appraisals and surveys, and
9 payment of personal service and nonper-
10 sonal service, including fringe benefits
11 and indirect costs related to the adminis-
12 tration and security of capital projects
13 provided by the office of children and
14 family services for new and reappropriated
15 projects (25AD2650) (14041) 934,000

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Preservation of Facilities Purpose

19 For alterations and improvements to youth
20 facilities, including the preparation of
21 designs, plans, specifications, and esti-
22 mates for the preservation of existing
23 facilities and programs, including liabil-
24 ities incurred prior to April 1, 2026
25 (25GM2603) (14021) 1,725,000
26 For the cost of maintaining the Tonawanda
27 Indian Community House pursuant to chapter
28 549 of the laws of 1936 (25T32603) (14022) 100,000

29 Capital Projects Funds - Other
30 Division for Youth Facilities Improvement Fund
31 OCF Improvement Projects Account - 31701
32 Environmental Protection or Improvements Purpose

33 For payment of the cost of construction,
34 reconstruction and improvements, including
35 the preparation of designs, plans, spec-
36 ifications and estimates for environmental
37 protection or improvements at various
38 youth facilities, including liabilities
39 incurred prior to April 1, 2026 (25EN2606)
40 (14043) 5,000,000

41 Capital Projects Funds - Other
42 Division for Youth Facilities Improvement Fund
43 OCF Improvement Projects Account - 31701

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS 2026-27

1 Health and Safety Purpose

2 For payment of the cost of construction,
3 reconstruction and improvements, including
4 the preparation of designs, plans, spec-
5 ifications and estimates, for health and
6 safety improvements to existing youth
7 facilities and programs, including liabil-
8 ities incurred prior to April 1, 2026
9 (25012601) (14042) 6,000,000

10 Capital Projects Funds - Other
11 Division for Youth Facilities Improvement Fund
12 OCF Improvement Projects Account - 31701
13 Preservation of Facilities Purpose

14 For payment of the cost of construction,
15 reconstruction and improvements, including
16 the preparation of designs, plans, spec-
17 ifications, and estimates for the preser-
18 vation of existing facilities and
19 programs, including liabilities incurred
20 prior to April 1, 2026 (25032603) (14023) ... 15,000,000

21 PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP) 18,000,000
22 ----------

23 Capital Projects Funds - Other
24 Division for Youth Facilities Improvement Fund
25 OCF Improvement Projects Account - 31701
26 Program Improvement or Program Change Purpose

27 For payment of the cost of construction,
28 reconstruction, security and other
29 improvements, including the preparation of
30 designs, plans, specifications and esti-
31 mates related to improvements or changes
32 to existing facilities or programs,
33 including liabilities incurred prior to
34 April 1, 2026 (25082608) (14051) 18,000,000

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 CHILD CARE CAPITAL PROGRAM

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2025, is
6 hereby amended and reappropriated to read:
7 For the comprehensive construction programs, purposes and projects as
8 herein specified in accordance with the following:
9 Notwithstanding section 1680-g of the public authorities law and any
10 other law to the contrary, funds appropriated herein shall be for
11 grants administered by the dormitory authority of the state of New
12 York for payment of capital costs of design, construction, recon-
13 struction, rehabilitation, and equipment for existing or proposed
14 child care facilities; and the acquisition of equipment or other
15 capital assets with a useful life of not less than ten years
16 purchased for installation onto infrastructure that is owned or
17 controlled by the grant recipient; provided that in cases involving
18 the acquisition of non-fixed equipment and capital assets such
19 assets shall solely be used by the grant recipient. Individual
20 grants shall be in the amount no less than $50,000 and are to be
21 awarded on a competitive basis to eligible child care facilities
22 through a request for proposals and application process determined
23 by the office of children and family services and the dormitory
24 authority of the state of New York.
25 Notwithstanding any other law to the contrary, within amounts appro-
26 priated herein, up to $25,000,000 may be made available to counties
27 and municipalities [for child care construction, maintenance, and
28 repair projects].
29 Notwithstanding any other law to the contrary, all or a portion of the
30 amounts hereby appropriated may be suballocated or transferred to
31 the dormitory authority of the state of New York for such purpose
32 (25CC25CC)(60581) ... 100,000,000 ..... (re. $100,000,000)

33 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
34 section 1, of the laws of 2023:
35 For the comprehensive construction programs, purposes and projects as
36 herein specified in accordance with the following: Notwithstanding
37 section 1680-g of the public authorities law and any other law to
38 the contrary, funds appropriated herein shall be for grants adminis-
39 tered by the dormitory authority of the state of New York for
40 payment of capital costs of design, construction, reconstruction,
41 rehabilitation, and equipment for existing or proposed child care
42 facilities; and the acquisition of equipment or other capital assets
43 with a useful life of not less than ten years purchased for instal-
44 lation onto infrastructure that is owned or controlled by the grant
45 recipient; provided that in cases involving the acquisition of non-
46 fixed equipment and capital assets such assets shall solely be used
47 by the grant recipient. Individual grants shall be in the amount no

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

less than $50,000 and are to be awarded on a competitive basis to eligible child care facilities through a request for proposals and application process determined by the office of children and family services and the dormitory authority of the state of New York. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (25CC22CC)(60581) .....
50,000,000 ..... (re. $36,270,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2025:
For payment of the cost of development, preparation, and review of plans, schematics, specifications, estimates, studies, inspections, appraisals and surveys, related to facilities overseen by the office of children and family services and/or related projects (25DS2503) (60646) ... 1,500,000 ..... (re. $1,498,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2025:
For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2530) (81088) ... 7,000,000 ..... (re. $6,295,000)

By chapter 54, section 1, of the laws of 2024:
For payment of design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection studies, appraisals, surveys, testing and environmental impact statements and for the cost of consultant design service (25GS2430) (81088) ... 7,000,000 ..... (re. $2,456,000)

By chapter 54, section 1, of the laws of 2023:

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For payment of design and construction management account of the
2 centralized services fund of the New York state office of general
3 services or to the dormitory authority of the state of New York for
4 the purpose of preparation and review of plans, specifications,
5 estimates, services, construction management and supervision,
6 inspection studies, appraisals, surveys, testing and environmental
7 impact statements and for the cost of consultant design service
8 (25GS2330) (81088) ... 7,000,000 ..... (re. $2,399,000)

9 By chapter 54, section 1, of the laws of 2022:
10 For payment of design and construction management account of the
11 centralized services fund of the New York state office of general
12 services or to the dormitory authority of the state of New York for
13 the purpose of preparation and review of plans, specifications,
14 estimates, services, construction management and supervision,
15 inspection studies, appraisals, surveys, testing and environmental
16 impact statements and for the cost of consultant design service
17 (25GS2230) (81088) ... 7,000,000 ..... (re. $4,904,000)

18 By chapter 54, section 1, of the laws of 2021:
19 For payment of design and construction management account of the
20 centralized services fund of the New York state office of general
21 services or to the dormitory authority of the state of New York for
22 the purpose of preparation and review of plans, specifications,
23 estimates, services, construction management and supervision,
24 inspection studies, appraisals, surveys, testing and environmental
25 impact statements and for the cost of consultant design service
26 (25GS2130) (81088) ... 7,000,000 ..... (re. $4,358,000)

27 By chapter 54, section 1, of the laws of 2020:
28 For payment of design and construction management account of the
29 centralized services fund of the New York state office of general
30 services or to the dormitory authority of the state of New York for
31 the purpose of preparation and review of plans, specifications,
32 estimates, services, construction management and supervision,
33 inspection studies, appraisals, surveys, testing and environmental
34 impact statements and for the cost of consultant design service
35 (25GS2030) (81088) ... 7,000,000 ..... (re. $7,000,000)

36 By chapter 54, section 1, of the laws of 2019:
37 For payment of design and construction management account of the
38 centralized services fund of the New York state office of general
39 services for the purpose of preparation and review of plans, spec-
40 ifications, estimates, services, construction management and super-
41 vision, inspection studies, appraisals, surveys, testing and envi-
42 ronmental impact statements and for the cost of consultant design
43 service (25GS1930) (81088) ... 7,000,000 ..... (re. $1,249,000)

44 By chapter 54, section 1, of the laws of 2018:

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OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For payment of design and construction management account of the
2 centralized services fund of the New York state office of general
3 services for the purpose of preparation and review of plans, spec-
4 ifications, estimates, services, construction management and super-
5 vision, inspection studies, appraisals, surveys, testing and envi-
6 ronmental impact statements and for the cost of consultant design
7 service (25GS1830) (81088) ... 7,000,000 ..... (re. $3,949,000)

8 By chapter 54, section 1, of the laws of 2017:
9 For payment of design and construction management account of the
10 centralized services fund of the New York state office of general
11 services for the purpose of preparation and review of plans, spec-
12 ifications, estimates, services, construction management and super-
13 vision, inspection studies, appraisals, surveys, testing and envi-
14 ronmental impact statements and for the cost of consultant design
15 service (25GS1730) (81088) ... 7,000,000 ..... (re. $7,000,000)

16 By chapter 55, section 1, of the laws of 2016:
17 For payment of design and construction management account of the
18 centralized services fund of the New York state office of general
19 services for the purpose of preparation and review of plans, spec-
20 ifications, estimates, services, construction management and super-
21 vision, inspection studies, appraisals, surveys, testing and envi-
22 ronmental impact statements and for the cost of consultant design
23 service (25GS1630) (81088) ... 7,000,000 ..... (re. $2,066,000)

24 By chapter 54, section 1, of the laws of 2015:
25 For payment of design and construction management account of the
26 centralized services fund of the New York state office of general
27 services for the purpose of preparation and review of plans, spec-
28 ifications, estimates, services, construction management and super-
29 vision, inspection studies, appraisals, surveys, testing and envi-
30 ronmental impact statements and for the cost of consultant design
31 service (25GS1530) (81088) ... 7,000,000 ..... (re. $648,000)

32 By chapter 54, section 1, of the laws of 2014:
33 For payment of design and construction management account of the
34 centralized services fund of the New York state office of general
35 services for the purpose of preparation and review of plans, spec-
36 ifications, estimates, services, construction management and super-
37 vision, inspection studies, appraisals, surveys, testing and envi-
38 ronmental impact statements and for the cost of consultant design
39 service (25GS1430) (81088) ... 7,000,000 ..... (re. $3,699,000)

40 By chapter 54, section 1, of the laws of 2013:
41 For payment of design and construction management account of the
42 centralized services fund of the New York state office of general
43 services for the purpose of preparation and review of plans, spec-
44 ifications, estimates, services, construction management and super-
45 vision, inspection studies, appraisals, surveys, testing and envi-

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 ronmental impact statements and for the cost of consultant design
2 service (25GS1330) (81088) ... 7,000,000 ..... (re. $187,000)

3 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Maintenance and Operations Purpose

7 By chapter 54, section 1, of the laws of 2025:
8 For the maintenance and operation of various facilities and systems
9 including personal services, fringe benefits and indirect costs.
10 Notwithstanding any other law to the contrary, all or a portion of
11 the funds appropriated herein may be suballocated or transferred to
12 any department, agency, or public authority (25FM25MO) (81107) .....
13 6,433,000 ..... (re. $4,461,000)

14 By chapter 54, section 1, of the laws of 2024:
15 For the maintenance and operation of various facilities and systems
16 including personal services, fringe benefits and indirect costs.
17 Notwithstanding any other law to the contrary, all or a portion of
18 the funds appropriated herein may be suballocated or transferred to
19 any department, agency, or public authority (25FM24MO) (81107) .....
20 6,433,000 ..... (re. $674,000)

21 By chapter 54, section 1, of the laws of 2023:
22 For the maintenance and operation of various facilities and systems
23 including personal services, fringe benefits and indirect costs.
24 Notwithstanding any other law to the contrary, all or a portion of the
25 funds appropriated herein may be suballocated or transferred to any
26 department, agency, or public authority (25FM23MO) (81107) .....
27 6,392,000 ..... (re. $1,591,000)

28 By chapter 54, section 1, of the laws of 2022:
29 For the maintenance and operation of various facilities and systems
30 including personal services, fringe benefits and indirect costs.
31 Notwithstanding any other law to the contrary, all or a portion of the
32 funds appropriated herein may be suballocated or transferred to any
33 department, agency, or public authority (25FM22MO) (81107) .....
34 5,871,000 ..... (re. $456,000)

35 MAINTENANCE AND IMPROVEMENT OF YOUTH FACILITIES (CCP)

36 Capital Projects Funds - Other
37 Capital Projects Fund - 30000
38 Administration Purpose

39 By chapter 54, section 1, of the laws of 2025:
40 For the preparation and review of plans, specifications, estimates,
41 studies, inspections, appraisals and surveys, and payment of

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 personal service and nonpersonal service, including fringe benefits
2 and indirect costs related to the administration and security of
3 capital projects provided by the office of children and family
4 services for new and reappropriated projects (25AD2550) (14041) ....
5 934,000 ..... (re. $686,000)

6 By chapter 54, section 1, of the laws of 2024:
7 For the preparation and review of plans, specifications, estimates,
8 studies, inspections, appraisals and surveys, and payment of
9 personal service and nonpersonal service, including fringe benefits
10 and indirect costs related to the administration and security of
11 capital projects provided by the office of children and family
12 services for new and reappropriated projects (25AD2450) (14041) ....
13 934,000 ..... (re. $114,000)

14 By chapter 54, section 1, of the laws of 2023:
15 For the preparation and review of plans, specifications, estimates,
16 studies, inspections, appraisals and surveys, and payment of
17 personal service and nonpersonal service, including fringe benefits
18 and indirect costs related to the administration and security of
19 capital projects provided by the office of children and family
20 services for new and reappropriated projects (25AD2350) (14041) ....
21 897,000 ..... (re. $236,000)

22 By chapter 54, section 1, of the laws of 2022:
23 For the preparation and review of plans, specifications, estimates,
24 studies, inspections, appraisals and surveys, and payment of
25 personal service and nonpersonal service, including fringe benefits
26 and indirect costs related to the administration and security of
27 capital projects provided by the office of children and family
28 services for new and reappropriated projects (25AD2250) (14041) ....
29 894,000 ..... (re. $249,000)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2025:
34 For alterations and improvements to youth facilities, including the
35 preparation of designs, plans, specifications, and estimates for the
36 preservation of existing facilities and programs, including liabil-
37 ities incurred prior to April 1, 2025 (25GM2503) (14021) .....
38 1,725,000 ..... (re. $1,516,000)
39 For the cost of maintaining the Tonawanda Indian Community House
40 pursuant to chapter 549 of the laws of 1936 (25T32503) (14022) .....
41 100,000 ..... (re. $100,000)

42 By chapter 54, section 1, of the laws of 2024:
43 For alterations and improvements to youth facilities, including the
44 preparation of designs, plans, specifications, and estimates for the

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF CHILDREN AND FAMILY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 preservation of existing facilities and programs, including liabil-
2 ities incurred prior to April 1, 2024 (25GM2403) (14021) .....
3 1,725,000 ..... (re. $867,000)
4 For the cost of maintaining the Tonawanda Indian Community House
5 pursuant to chapter 549 of the laws of 1936 (25T32403) (14022) .....
6 100,000 ..... (re. $99,000)

7 By chapter 54, section 1, of the laws of 2023:
8 For alterations and improvements to youth facilities, including the
9 preparation of designs, plans, specifications, and estimates for the
10 preservation of existing facilities and programs, including liabil-
11 ities incurred prior to April 1, 2023 (25GM2303) (14021) .....
12 1,725,000 ..... (re. $679,000)
13 For the cost of maintaining the Tonawanda Indian Community House
14 pursuant to chapter 549 of the laws of 1936 (25T32303) (14022) .....
15 100,000 ..... (re. $93,000)

16 By chapter 54, section 1, of the laws of 2022:
17 For alterations and improvements to youth facilities, including the
18 preparation of designs, plans, specifications, and estimates for the
19 preservation of existing facilities and programs, including liabil-
20 ities incurred prior to April 1, 2022 (25GM2203) (14021) .....
21 1,725,000 ..... (re. $882,000)
22 For the cost of maintaining the Tonawanda Indian Community House
23 pursuant to chapter 549 of the laws of 1936 (25T32203) (14022) .....
24 100,000 ..... (re. $29,000)

25 By chapter 54, section 1, of the laws of 2021:
26 For alterations and improvements to youth facilities, including the
27 preparation of designs, plans, specifications, and estimates for the
28 preservation of existing facilities and programs, including liabil-
29 ities incurred prior to April 1, 2021 (25GM2103) (14021) .....
30 1,725,000 ..... (re. $189,000)
31 For the cost of maintaining the Tonawanda Indian Community House
32 pursuant to chapter 549 of the laws of 1936 (25T32103) (14022) .....
33 100,000 ..... (re. $100,000)

34 By chapter 54, section 1, of the laws of 2020:
35 For alterations and improvements to youth facilities, including the
36 preparation of designs, plans, specifications, and estimates for the
37 preservation of existing facilities and programs, including liabil-
38 ities incurred prior to April 1, 2020 (25GM2003) (14021) .....
39 1,725,000 ..... (re. $1,195,000)
40 For the cost of maintaining the Tonawanda Indian Community House
41 pursuant to chapter 549 of the laws of 1936 (25T32003) (14022) .....
42 100,000 ..... (re. $100,000)

43 By chapter 54, section 1, of the laws of 2019:
44 For alterations and improvements to youth facilities, including the
45 preparation of designs, plans, specifications, and estimates for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 preservation of existing facilities and programs, including liabil-
2 ities incurred prior to April 1, 2019 (25GM1903) (14021) .....
3 1,725,000 ..... (re. $446,000)
4 For the cost of maintaining the Tonawanda Indian Community House
5 pursuant to chapter 549 of the laws of 1936 (25T31903) (14022) .....
6 100,000 ..... (re. $64,000)

7 By chapter 54, section 1, of the laws of 2018:
8 For alterations and improvements to youth facilities, including the
9 preparation of designs, plans, specifications, and estimates for the
10 preservation of existing facilities and programs, including liabil-
11 ities incurred prior to April 1, 2018 (25GM1803) (14021) .....
12 1,725,000 ..... (re. $643,000)
13 For the cost of maintaining the Tonawanda Indian Community House
14 pursuant to chapter 549 of the laws of 1936 (25T31803) (14022) .....
15 100,000 ..... (re. $5,000)

16 By chapter 54, section 1, of the laws of 2017:
17 For alterations and improvements to youth facilities, including the
18 preparation of designs, plans, specifications, and estimates for the
19 preservation of existing facilities and programs, including liabil-
20 ities incurred prior to April 1, 2017 (25GM1703) (14021) .....
21 1,725,000 ..... (re. $682,000)
22 For the cost of maintaining the Tonawanda Indian Community House
23 pursuant to chapter 549 of the laws of 1936 (25T31703) (14022) .....
24 100,000 ..... (re. $63,000)

25 By chapter 55, section 1, of the laws of 2016:
26 For alterations and improvements to youth facilities, including the
27 preparation of designs, plans, specifications, and estimates for the
28 preservation of existing facilities and programs, including liabil-
29 ities incurred prior to April 1, 2016 (25GM1603) (14021) .....
30 1,725,000 ..... (re. $372,000)
31 For the cost of maintaining the Tonawanda Indian Community House
32 pursuant to chapter 549 of the laws of 1936 (25T31603) (14022) .....
33 100,000 ..... (re. $58,000)

34 By chapter 54, section 1, of the laws of 2015:
35 For alterations and improvements to youth facilities, including the
36 preparation of designs, plans, specifications, and estimates for the
37 preservation of existing facilities and programs, including liabil-
38 ities incurred prior to April 1, 2015 (25GM1503) (14021) .....
39 1,725,000 ..... (re. $437,000)

40 By chapter 54, section 1, of the laws of 2014:
41 For alterations and improvements to youth facilities, including the
42 preparation of designs, plans, specifications, and estimates for the
43 preservation of existing facilities and programs, including liabil-
44 ities incurred prior to April 1, 2014 (25GM1403) (14021) .....
45 1,725,000 ..... (re. $1,237,000)

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By chapter 54, section 1, of the laws of 2013:
For alterations and improvements to youth facilities, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2013 (25GM1303) (14021) ..... 1,725,000 ..... (re. $901,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31203) (14022) ..... 100,000 ..... (re. $100,000)

By chapter 54, section 1, of the laws of 2011:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T31103) (14022) ..... 100,000 ..... (re. $51,000)

By chapter 53, section 1, of the laws of 2009:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30903) (14022) ..... 325,000 ..... (re. $325,000)

By chapter 53, section 1, of the laws of 2008:
For the cost of maintaining the Tonawanda Indian Community House pursuant to chapter 549 of the laws of 1936 (25T30803) (14022) ..... 325,000 ..... (re. $325,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2025:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2025 (25EN2506) (14043) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2024:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2024 (25EN2406) (14043) ..... 5,000,000 ..... (re. $4,953,000)

By chapter 54, section 1, of the laws of 2023:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2023 (25EN2306) (14043) ..... 5,000,000 ..... (re. $2,758,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2022 (25EN2206) (14043) ..... 5,000,000 ..... (re. $4,616,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2021 (25EN2106) (14043) ... 5,000,000 ..... (re. $4,030,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2020 (25EN2006) (14043) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2019 (25EN1906) (14043) ... 5,000,000 ..... (re. $2,352,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2018 (25EN1806) (14043) ... 5,000,000 ..... (re. $2,745,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2017 (25EN1706) (14043) ... 5,000,000 ..... (re. $5,000,000)

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By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2016 (25EN1606) (14043) ... 5,000,000 ..... (re. $1,940,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2015 (25EN1506) (14043) ... 5,000,000 ..... (re. $4,930,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2014 (25EN1406) (14043) ... 5,000,000 ..... (re. $4,477,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates for environmental protection or improvements at various youth facilities, including liabilities incurred prior to April 1, 2013 (25EN1306) (14043) ... 5,000,000 ..... (re. $2,864,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2025:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2025 (25012501) (14042) .....
6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2024:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2024 (25012401) (14042) .....
6,000,000 ..... (re. $5,646,000)

By chapter 54, section 1, of the laws of 2023:

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For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2023 (25012301) (14042) ..... 6,000,000 ..... (re. $4,583,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2022 (25012201) (14042) ..... 6,000,000 ..... (re. $2,591,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2021 (25012101) (14042) ... 6,000,000 .... (re. $4,916,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2020 (25012001) (14042) ... 6,000,000 .... (re. $4,615,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2019 (25011901) (14042) ... 6,000,000 .... (re. $1,845,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2018 (25011801) (14042) ... 6,000,000 .... (re. $5,052,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2017 (25011701) (14042) ... 6,000,000 .... (re. $6,000,000)

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By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2016 (25011601) (14042) ... 6,000,000 .... (re. $1,892,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2015 (25011501) (14042) ... 6,000,000 ..... (re. $831,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2014 (25011401) (14042) ... 6,000,000 .... (re. $4,858,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing youth facilities and programs, including liabilities incurred prior to April 1, 2013 (25011301) (14042) ... 6,000,000 .... (re. $3,158,000)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2025 (25032503) (14023) ..... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2024:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications, and estimates for the preservation of existing facilities and programs, including liabilities incurred prior to April 1, 2024 (25032403) (14023) ..... 15,000,000 ..... (re. $14,274,000)

By chapter 54, section 1, of the laws of 2023:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2023
5 (25032303) (14023) .....
6 15,000,000 ..... (re. $11,020,000)

7 By chapter 54, section 1, of the laws of 2022:
8 For payment of the cost of construction, reconstruction and improve-
9 ments, including the preparation of designs, plans, specifications,
10 and estimates for the preservation of existing facilities and
11 programs, including liabilities incurred prior to April 1, 2022
12 (25032203) (14023) ... 7,000,000 ..... (re. $6,444,000)

13 By chapter 54, section 1, of the laws of 2021:
14 For payment of the cost of construction, reconstruction and improve-
15 ments, including the preparation of designs, plans, specifications,
16 and estimates for the preservation of existing facilities and
17 programs, including liabilities incurred prior to April 1, 2021
18 (25032103) (14023) ... 7,000,000 ..... (re. $2,964,000)

19 By chapter 54, section 1, of the laws of 2020:
20 For payment of the cost of construction, reconstruction and improve-
21 ments, including the preparation of designs, plans, specifications,
22 and estimates for the preservation of existing facilities and
23 programs, including liabilities incurred prior to April 1, 2020
24 (25032003) (14023) ... 7,000,000 ..... (re. $7,000,000)

25 By chapter 54, section 1, of the laws of 2019:
26 For payment of the cost of construction, reconstruction and improve-
27 ments, including the preparation of designs, plans, specifications,
28 and estimates for the preservation of existing facilities and
29 programs, including liabilities incurred prior to April 1, 2019
30 (25031903) (14023) ... 7,000,000 ..... (re. $1,540,000)

31 By chapter 54, section 1, of the laws of 2018:
32 For payment of the cost of construction, reconstruction and improve-
33 ments, including the preparation of designs, plans, specifications,
34 and estimates for the preservation of existing facilities and
35 programs, including liabilities incurred prior to April 1, 2018
36 (25031803) (14023) ... 7,000,000 ..... (re. $723,000)

37 By chapter 54, section 1, of the laws of 2017:
38 For payment of the cost of construction, reconstruction and improve-
39 ments, including the preparation of designs, plans, specifications,
40 and estimates for the preservation of existing facilities and
41 programs, including liabilities incurred prior to April 1, 2017
42 (25031703) (14023) ... 7,000,000 ..... (re. $7,000,000)

43 By chapter 55, section 1, of the laws of 2016:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For payment of the cost of construction, reconstruction and improve-
2 ments, including the preparation of designs, plans, specifications,
3 and estimates for the preservation of existing facilities and
4 programs, including liabilities incurred prior to April 1, 2016
5 (25031603) (14023) ... 7,000,000 ..... (re. $1,253,000)

6 By chapter 54, section 1, of the laws of 2015:
7 For payment of the cost of construction, reconstruction and improve-
8 ments, including the preparation of designs, plans, specifications,
9 and estimates for the preservation of existing facilities and
10 programs, including liabilities incurred prior to April 1, 2015
11 (25031503) (14023) ... 7,000,000 ..... (re. $295,000)

12 By chapter 54, section 1, of the laws of 2014:
13 For payment of the cost of construction, reconstruction and improve-
14 ments, including the preparation of designs, plans, specifications,
15 and estimates for the preservation of existing facilities and
16 programs, including liabilities incurred prior to April 1, 2014
17 (25031403) (14023) ... 7,000,000 ..... (re. $4,916,000)

18 By chapter 54, section 1, of the laws of 2013:
19 For payment of the cost of construction, reconstruction and improve-
20 ments, including the preparation of designs, plans, specifications,
21 and estimates for the preservation of existing facilities and
22 programs, including liabilities incurred prior to April 1, 2013
23 (25031303) (14023) ... 7,000,000 ..... (re. $3,620,000)

24 Capital Projects Funds - Other
25 Division for Youth Facilities Improvement Fund
26 OCF Improvement Projects Account - 31701
27 Program Improvement or Program Change Purpose

28 By chapter 54, section 1, of the laws of 2018:
29 For payment of the cost of land acquisition, construction, recon-
30 struction, rehabilitation and improvements, including the prepara-
31 tion of designs, plans, specifications and estimates, for new and
32 existing capital projects and programs including, but not limited
33 to, preparation of plans, administration, maintenance and improve-
34 ment of existing facilities of any state agency, new facilities,
35 energy conservation, environmental protection or improvement, health
36 and safety, preservation of facilities, accreditation and program
37 improvement or program changes associated with the raising the age
38 of juvenile jurisdiction, including to the extent feasible, the
39 reuse of a facility of any state agency or a new facility, provided,
40 however, that expenditures from this appropriation are pursuant to
41 part WWW of chapter 59 of the laws of 2017 and no expenditures may
42 be made from this appropriation until a plan of projects has been
43 approved by the director of the budget. Notwithstanding any other
44 provision of law to the contrary, money hereby appropriated may be
45 suballocated or transferred to the department of corrections and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

community supervision or any other agency for expenses related to this program (25RA1808) (13913) ... 50,000,000 ... (re. $49,995,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new and existing capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities of any state agency, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes associated with the raising the age of juvenile jurisdiction, including to the extent feasible, the reuse of a facility of any state agency or a new facility, provided, however, that expenditures from this appropriation are pursuant to part WWW of chapter 59 of the laws of 2017 and no expenditures may be made from this appropriation until a plan of projects has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, money hereby appropriated may be suballocated or transferred to the department of corrections and community supervision or any other agency for expenses related to this program (25RA1708) (13913) ... 110,000,000 .. (re. $61,689,000)

PROGRAM IMPROVEMENT OR PROGRAM CHANGE (CCP)

Capital Projects Funds - Other
Division for Youth Facilities Improvement Fund
OCF Improvement Projects Account - 31701
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2025:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2025 (25082508) (14051) ..... 18,000,000 ..... (re. $18,000,000)

By chapter 54, section 1, of the laws of 2024:

For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2024 (25082408) (14051) ..... 18,000,000 ..... (re. $17,683,000)

By chapter 54, section 1, of the laws of 2023:

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For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2023 (25082308) (14051) ..... 18,000,000 ..... (re. $16,532,000)

By chapter 54, section 1, of the laws of 2022:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2022 (25082208) (14051) ..... 10,000,000 ..... (re. $2,265,000)

By chapter 54, section 1, of the laws of 2021:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2021 (25082108) (14051) ..... 10,000,000 ..... (re. $8,977,000)

By chapter 54, section 1, of the laws of 2020:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2020 (25082008) (14051) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2019:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2019 (25081908) (14051) ..... 10,000,000 ..... (re. $9,000,000)

By chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2018 (25081808) (14051) ..... 10,000,000 ..... (re. $5,835,000)

By chapter 54, section 1, of the laws of 2017:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2017 (25081708) (14051) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 55, section 1, of the laws of 2016:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2016 (25081608) (14051) ..... 10,000,000 ..... (re. $6,812,000)

By chapter 54, section 1, of the laws of 2015:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2015 (25081508) (14051) ..... 10,000,000 ..... (re. $108,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2014 (25081408) (14051) ..... 10,000,000 ..... (re. $6,454,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction, security and other improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities or programs, including liabilities incurred prior to April 1, 2013 (25081308) (14051) ..... 10,000,000 ..... (re. $5,189,000)

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OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	283,000,000	464,516,000
6	---	---
7 All Funds	283,000,000	464,516,000
8	==========	==========

9 SUPPORTED HOUSING PROGRAM (CCP) 253,000,000
10 ---

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Homeless Housing Grants Purpose

14 Notwithstanding any inconsistent provision
15 of law, funds appropriated herein shall be
16 used for the preparation and review of
17 proposals, specifications, estimates,
18 studies, inspections, appraisals and
19 surveys, and payment of personal service
20 and nonpersonal service, including fringe
21 benefits and indirect costs related to
22 implementing the provisions of the home-
23 less housing and assistance program in
24 accordance with title 1 of article 2-A of
25 the social services law provided by the
26 office of temporary and disability assist-
27 ance for new and reappropriated projects
28 (27OP26G5) (52334) 2,000,000

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Department of Social Services Account - 31853
32 Homeless Housing Grants Purpose

33 For services and expenses, including the
34 payments on contracts executed prior to
35 April 1, 2026, related to implementing the
36 provisions of the homeless housing and
37 assistance program in accordance with
38 title 1 of article 2-A of the social
39 services law, including costs incurred
40 through individual or joint contracts with
41 any entity where such contract will result
42 in expedited homeless project development,
43 and including, without deposit to the

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2026-27

1 homeless housing and assistance account,
2 payments to any entity for technical
3 assistance required to approve contracts.
4 Up to $1,000,000 of the amount appropriated
5 herein may be used for purposes of neces-
6 sary health and safety improvements to
7 existing emergency shelters located in
8 local social services districts with a
9 population of less than five million.
10 Notwithstanding any inconsistent
11 provisions of law, such funds shall be
12 disbursed pursuant to contracts made in
13 accordance with the terms and conditions
14 established by the homeless housing and
15 assistance corporation.
16 Notwithstanding any inconsistent provision
17 of law, up to two percent of the appropri-
18 ation for any fiscal year may be used to
19 pay for technical assistance in support of
20 project development and operation, support
21 services development, architecture and
22 engineering, legal services and financial
23 services and may be provided by individ-
24 uals and not-for-profit or business corpo-
25 rations. No funds shall be expended from
26 this appropriation until the director of
27 the budget has approved a financial plan
28 submitted by the office of temporary and
29 disability assistance on behalf of the
30 homeless housing and assistance program in
31 such detail as required by the budget
32 director (270326G5) (52220) 141,000,000
33 For additional services and expenses of the
34 Homeless Housing and Assistance Program 100,000,000
35 For the development of permanent, emergency
36 and transitional housing for persons
37 living with HIV or AIDS in accordance with
38 article 2-A of the social services law
39 including the payment of liabilities prior
40 to April 1, 2026; provided, however, that
41 if an insufficient number of viable
42 proposals for persons living with HIV or
43 AIDS are received, the balance of funding
44 can be used for the development of perma-
45 nent, emergency and transitional housing
46 for other priority need populations as
47 determined by the commissioner of the
48 office of temporary and disability assist-
49 ance and approved by the director of the
50 budget. Notwithstanding any inconsistent

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS 2026-27

provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270826G5) (52309) 5,000,000

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2026; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT26G5) (52357) 5,000,000

PUBLIC BENEFITS SYSTEM MODERNIZATION PROGRAM 30,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For services and expenses related to the improvement of systems used by social services districts when determining eligibility of an applicant for various public benefits, including but not limited to the Supplemental Nutrition Assistance Program ... 30,000,000

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 SUPPORTED HOUSING PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Homeless Housing Grants Purpose

5 By chapter 54, section 1, of the laws of 2025:
6 Notwithstanding any inconsistent provision of law, funds appropriated
7 herein shall be used for the preparation and review of proposals,
8 specifications, estimates, studies, inspections, appraisals and
9 surveys, and payment of personal service and nonpersonal service,
10 including fringe benefits and indirect costs related to implementing
11 the provisions of the homeless housing and assistance program in
12 accordance with title 1 of article 2-A of the social services law
13 provided by the office of temporary and disability assistance for
14 new and reappropriated projects (27OP25G5) (52334) .....
15 2,000,000 ..... (re. $2,000,000)

16 By chapter 54, section 1, of the laws of 2024:
17 Notwithstanding any inconsistent provision of law, funds appropriated
18 herein shall be used for the preparation and review of proposals,
19 specifications, estimates, studies, inspections, appraisals and
20 surveys, and payment of personal service and nonpersonal service,
21 including fringe benefits and indirect costs related to implementing
22 the provisions of the homeless housing and assistance program in
23 accordance with title 1 of article 2-A of the social services law
24 provided by the office of temporary and disability assistance for
25 new and reappropriated projects (27OP24G5) (52334) .....
26 2,000,000 ..... (re. $2,000,000)

27 By chapter 54, section 1, of the laws of 2023:
28 Notwithstanding any inconsistent provision of law, funds appropriated
29 herein shall be used for the preparation and review of proposals,
30 specifications, estimates, studies, inspections, appraisals and
31 surveys, and payment of personal service and nonpersonal service,
32 including fringe benefits and indirect costs related to implementing
33 the provisions of the homeless housing and assistance program in
34 accordance with title 1 of article 2-A of the social services law
35 provided by the office of temporary and disability assistance for
36 new and reappropriated projects (27OP23G5) (52334) .....
37 2,000,000 ..... (re. $1,797,000)

38 By chapter 54, section 1, of the laws of 2022:
39 Notwithstanding any inconsistent provision of law, funds appropriated
40 herein shall be used for the preparation and review of proposals,
41 specifications, estimates, studies, inspections, appraisals and
42 surveys, and payment of personal service and nonpersonal service,
43 including fringe benefits and indirect costs related to implementing
44 the provisions of the homeless housing and assistance program in
45 accordance with title 1 of article 2-A of the social services law

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

provided by the office of temporary and disability assistance for new and reappropriated projects (27OP22G5) (52334) ..... 2,000,000 ..... (re. $19,000)

Capital Projects Funds - Other
Housing Program Fund
Department of Social Services Account - 31853
Homeless Housing Grants Purpose

By chapter 54, section 1, of the laws of 2025:

For services and expenses, including the payments on contracts executed prior to April 1, 2025, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270325G5) (52220) ..... 141,000,000 ..... (re. $141,000,000)

For the development of permanent, emergency and transitional housing for persons living with HIV or AIDS in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2025; provided, however, that if an insufficient number of viable proposals for persons living with HIV or AIDS are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (270825G5) (52309) ... 5,000,000 ..... (re. $5,000,000)

For the development of permanent, emergency and transitional housing for veterans in accordance with article 2-A of the social services law including the payment of liabilities prior to April 1, 2025; provided, however, that if an insufficient number of viable proposals for veterans are received, the balance of funding can be used for the development of permanent, emergency and transitional housing for other priority need populations as determined by the commissioner of the office of temporary and disability assistance and approved by the director of the budget. Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations (27VT25G5) (52357) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2024:

For services and expenses, including the payments on contracts executed prior to April 1, 2024, related to implementing the provisions of the homeless housing and assistance program in accordance with title 1 of article 2-A of the social services law, including costs incurred through individual or joint contracts with any entity where such contract will result in expedited homeless project development, and including, without deposit to the homeless housing and assistance account, payments to any entity for technical assistance required to approve contracts.

Up to $1,000,000 of the amount appropriated herein may be used for purposes of necessary health and safety improvements to existing emergency shelters located in local social services districts with a population of less than five million. Notwithstanding any inconsistent provisions of law, such funds shall be disbursed pursuant to contracts made in accordance with the terms and conditions established by the homeless housing and assistance corporation.

Notwithstanding any inconsistent provision of law, up to two percent of the appropriation for any fiscal year may be used to pay for technical assistance in support of project development and operation, support services development, architecture and engineering, legal services and financial services and may be provided by individuals and not-for-profit or business corporations. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the office of temporary and disability assistance on behalf of the homeless housing and assistance program in such detail as required by the budget director (270324G5) (52220) ... 116,000,000 ..... (re. $116,000,000)

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the development of permanent, emergency and transitional housing
2 for persons living with HIV or AIDS in accordance with article 2-A
3 of the social services law including the payment of liabilities
4 prior to April 1, 2024; provided, however, that if an insufficient
5 number of viable proposals for persons living with HIV or AIDS are
6 received, the balance of funding can be used for the development of
7 permanent, emergency and transitional housing for other priority
8 need populations as determined by the commissioner of the office of
9 temporary and disability assistance and approved by the director of
10 the budget. Notwithstanding any inconsistent provision of law, up to
11 two percent of the appropriation for any fiscal year may be used to
12 pay for technical assistance in support of project development and
13 operation, support services development, architecture and engineer-
14 ing, legal services and financial services and may be provided by
15 individuals and not-for-profit or business corporations (270824G5)
16 (52309) ... 5,000,000 ..... (re. $5,000,000)
17 For the development of permanent, emergency and transitional housing
18 for veterans in accordance with article 2-A of the social services
19 law including the payment of liabilities prior to April 1, 2024;
20 provided, however, that if an insufficient number of viable
21 proposals for veterans are received, the balance of funding can be
22 used for the development of permanent, emergency and transitional
23 housing for other priority need populations as determined by the
24 commissioner of the office of temporary and disability assistance
25 and approved by the director of the budget. Notwithstanding any
26 inconsistent provision of law, up to two percent of the appropri-
27 ation for any fiscal year may be used to pay for technical assist-
28 ance in support of project development and operation, support
29 services development, architecture and engineering, legal services
30 and financial services and may be provided by individuals and not-
31 for-profit or business corporations (27VT24G5) (52357) .....
32 5,000,000 ..... (re. $5,000,000)

33 By chapter 54, section 1, of the laws of 2023:
34 For services and expenses, including the payments on contracts
35 executed prior to April 1, 2023, related to implementing the
36 provisions of the homeless housing and assistance program in accord-
37 ance with title 1 of article 2-A of the social services law, includ-
38 ing costs incurred through individual or joint contracts with any
39 entity where such contract will result in expedited homeless project
40 development, and including, without deposit to the homeless housing
41 and assistance account, payments to any entity for technical assist-
42 ance required to approve contracts.
43 Up to $1,000,000 of the amount appropriated herein may be used for
44 purposes of necessary health and safety improvements to existing
45 emergency shelters located in local social services districts with a
46 population of less than five million. Notwithstanding any inconsist-
47 ent provisions of law, such funds shall be disbursed pursuant to
48 contracts made in accordance with the terms and conditions estab-
49 lished by the homeless housing and assistance corporation.

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any inconsistent provision of law, up to two percent
2 of the appropriation for any fiscal year may be used to pay for
3 technical assistance in support of project development and opera-
4 tion, support services development, architecture and engineering,
5 legal services and financial services and may be provided by indi-
6 viduals and not-for-profit or business corporations. No funds shall
7 be expended from this appropriation until the director of the budget
8 has approved a financial plan submitted by the office of temporary
9 and disability assistance on behalf of the homeless housing and
10 assistance program in such detail as required by the budget director
11 (270323G5) (52220) ... 116,000,000 ..... (re. $116,000,000)
12 For the development of permanent, emergency and transitional housing
13 for persons living with HIV or AIDS in accordance with article 2-A
14 of the social services law including the payment of liabilities
15 prior to April 1, 2023; provided, however, that if an insufficient
16 number of viable proposals for persons living with HIV or AIDS are
17 received, the balance of funding can be used for the development of
18 permanent, emergency and transitional housing for other priority
19 need populations as determined by the commissioner of the office of
20 temporary and disability assistance and approved by the director of
21 the budget. Notwithstanding any inconsistent provision of law, up to
22 two percent of the appropriation for any fiscal year may be used to
23 pay for technical assistance in support of project development and
24 operation, support services development, architecture and engineer-
25 ing, legal services and financial services and may be provided by
26 individuals and not-for-profit or business corporations (270823G5)
27 (52309) ... 5,000,000 ..... (re. $5,000,000)
28 For the development of permanent, emergency and transitional housing
29 for veterans in accordance with article 2-A of the social services
30 law including the payment of liabilities prior to April 1, 2023;
31 provided, however, that if an insufficient number of viable
32 proposals for veterans are received, the balance of funding can be
33 used for the development of permanent, emergency and transitional
34 housing for other priority need populations as determined by the
35 commissioner of the office of temporary and disability assistance
36 and approved by the director of the budget. Notwithstanding any
37 inconsistent provision of law, up to two percent of the appropri-
38 ation for any fiscal year may be used to pay for technical assist-
39 ance in support of project development and operation, support
40 services development, architecture and engineering, legal services
41 and financial services and may be provided by individuals and not-
42 for-profit or business corporations (27VT23G5) (52357) .....
43 5,000,000 ..... (re. $5,000,000)

44 By chapter 54, section 1, of the laws of 2022:
45 For services and expenses, including the payments on contracts
46 executed prior to April 1, 2022, related to implementing the
47 provisions of the homeless housing and assistance program in accord-
48 ance with title 1 of article 2-A of the social services law, includ-
49 ing costs incurred through individual or joint contracts with any

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 entity where such contract will result in expedited homeless project
2 development, and including, without deposit to the homeless housing
3 and assistance account, payments to any entity for technical assist-
4 ance required to approve contracts.
5 Up to $1,000,000 of the amount appropriated herein may be used for
6 purposes of necessary health and safety improvements to existing
7 emergency shelters located in local social services districts with a
8 population of less than five million. Notwithstanding any inconsist-
9 ent provisions of law, such funds shall be disbursed pursuant to
10 contracts made in accordance with the terms and conditions estab-
11 lished by the homeless housing and assistance corporation.
12 Notwithstanding any inconsistent provision of law, up to two percent
13 of the appropriation for any fiscal year may be used to pay for
14 technical assistance in support of project development and opera-
15 tion, support services development, architecture and engineering,
16 legal services and financial services and may be provided by indi-
17 viduals and not-for-profit or business corporations. No funds shall
18 be expended from this appropriation until the director of the budget
19 has approved a financial plan submitted by the office of temporary
20 and disability assistance on behalf of the homeless housing and
21 assistance program in such detail as required by the budget director
22 (270322G5) (52220) ... 116,000,000 ..... (re. $45,700,000)
23 For the development of permanent, emergency and transitional housing
24 for persons living with HIV or AIDS in accordance with article 2-A
25 of the social services law including the payment of liabilities
26 prior to April 1, 2022; provided, however, that if an insufficient
27 number of viable proposals for persons living with HIV or AIDS are
28 received, the balance of funding can be used for the development of
29 permanent, emergency and transitional housing for other priority
30 need populations as determined by the commissioner of the office of
31 temporary and disability assistance and approved by the director of
32 the budget. Notwithstanding any inconsistent provision of law, up to
33 two percent of the appropriation for any fiscal year may be used to
34 pay for technical assistance in support of project development and
35 operation, support services development, architecture and engineer-
36 ing, legal services and financial services and may be provided by
37 individuals and not-for-profit or business corporations (270822G5)
38 (52309) ... 5,000,000 ..... (re. $5,000,000)

39 By chapter 54, section 1, of the laws of 2021:
40 For the development of permanent, emergency and transitional housing
41 for persons living with HIV or AIDS in accordance with article 2-A
42 of the social services law including the payment of liabilities
43 prior to April 1, 2021; provided, however, that if an insufficient
44 number of viable proposals for persons living with HIV or AIDS are
45 received, the balance of funding can be used for the development of
46 permanent, emergency and transitional housing for other priority
47 need populations as determined by the commissioner of the office of
48 temporary and disability assistance and approved by the director of
49 the budget. Notwithstanding any inconsistent provision of law, up to

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DEPARTMENT OF FAMILY ASSISTANCE

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 two percent of the appropriation for any fiscal year may be used to
2 pay for technical assistance in support of project development and
3 operation, support services development, architecture and engineer-
4 ing, legal services and financial services and may be provided by
5 individuals and not-for-profit or business corporations (270821G5)
6 (52309) ... 5,000,000 ..... (re. $5,000,000)

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DEPARTMENT OF FINANCIAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	0	53,066,000
6	---	---
7 All Funds	0	53,066,000
8	==========	==========

9 IT MODERNIZATION (CCP)

10 Capital Projects Funds - Other
11 Miscellaneous Capital Projects Fund
12 Financial Services IT Modernization Fund

13 By chapter 54, section 1, of the laws of 2024:
14 For services and expenses, and costs associated with an information
15 technology modernization project, including the payment of liabil-
16 ities incurred prior to April 1, 2024.
17 Funds from the assessments to defray operating expenses authorized by
18 Section 206 of Financial Services Law may be transferred into the
19 financial services IT modernization fund (FSIT2408) (32449) .....
20 60,000,000 ..... (re. $53,066,000)

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	460,429,000	1,246,954,000
6	---	---
7 All Funds	460,429,000	1,246,954,000
8	==========	==========

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 25,000,000
10 ---

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services for the purpose of
18 preparation and review of plans, specifi-
19 cations, estimates, services, construction
20 management and supervision, inspection,
21 studies, appraisals, surveys, testing and
22 environmental impact statements, value
23 engineering, life cycle costing, or, for
24 the costs of consultant services to
25 perform said purposes to be used for the
26 rehabilitation, erection, construction,
27 reconstruction, alteration, or improvement
28 of new or existing facilities or programs,
29 including the payment of liabilities
30 incurred prior to April 1, 2026, providing
31 that moneys hereby appropriated shall be
32 available to the office net of disallow-
33 ances, refunds, rebates, reimbursements,
34 and credits (05062630) (81088) 25,000,000

35 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 95,650,000
36 ---

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Maintenance and Operations Purpose

40 For the maintenance and operation of various
41 facilities and systems including personal
42 services, nonpersonal services, fringe
43 benefits and indirect costs. Notwith-
44 standing any other law to the contrary,

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all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM26MO) (81107) 95,650,000

FLOOD RECOVERY (CCP) 15,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR26FR) (26245) 15,000,000

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP) 307,779,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2026 (05132605) (81036) 2,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS 2026-27

For payment of the cost of demolition, alterations and improvements for health and safety to existing facilities, including the payment of liabilities incurred prior to April 1, 2026 (05072601) (81028) ... 21,900,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2026 (05012603) (81010) 42,447,000

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2026 (05NR2603) (26217) 170,432,000

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2026.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2603) (26247) 25,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preventive Maintenance Purpose

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabil-

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ities incurred prior to April 1, 2026
(050926PM) (26224) 46,000,000

SUSTAINABILITY (CCP) 17,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

For services and expenses related to the
conversion of light duty vehicles in the
New York state fleet to electric vehicles
(05602605) (26248) 17,000,000

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2025:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2025, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062530) (81088) ..... 20,000,000 ..... (re. $13,898,000)

By chapter 54, section 1, of the laws of 2024:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2024, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates, reimbursements, and credits (05062430) (81088) ..... 16,000,000 ..... (re. $6,338,000)

By chapter 54, section 1, of the laws of 2023:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, value engineering, life cycle costing, or, for the costs of consultant services to perform said purposes to be used for the rehabilitation, erection, construction, reconstruction, alteration, or improvement of new or existing facilities or programs, including the payment of liabilities incurred prior to April 1, 2023, providing that moneys hereby appropriated shall be available to the office net of disallowances, refunds, rebates,

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reimbursements, and credits (05062330) (81088) .....
15,000,000 ..... (re. $4,395,000)

By chapter 55, section 1, of the laws of 2016:
For payment of a marketing and redevelopment study concerning the most appropriate uses of the J N Adam developmental center (the center), located in the town of Perrysburg, county of Cattaraugus, and an analysis of the historic significance of the buildings comprising the center, in consultation with the commissioner of the office for people with developmental disabilities, the empire state development corporation, the office of parks, recreation and historic preservation, and the department of environmental conservation. Copies of such study and analysis shall be provided to the governor, temporary president of the senate, the speaker of the assembly, and state and local officials representing the county of Cattaraugus, town of Perrysburg, and city of Buffalo (05JN1630) (26206) .....
235,000 ..... (re. $220,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2025:
For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM25MO) (81107) ... 92,650,000 ..... (re. $70,336,000)

By chapter 54, section 1, of the laws of 2024:
For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM24MO) (81107) ... 85,397,000 ..... (re. $15,648,000)

The appropriation made by chapter 54, section 1, of the laws of 2023, as supplemented by transfers in accordance with state finance law, is hereby amended and reappropriated to read:
For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM23MO) (81107) ... [83,739,000] <u>84,438,000</u> .... (re. $8,845,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the maintenance and operation of various facilities and systems including personal services, nonpersonal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (05FM22MO) (81107) ... 72,605,000 ..... (re. $13,776,000)

FLOOD RECOVERY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Flood Recovery Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR25FR) (26245) ..... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR24FR) (26245) ..... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state depart-

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ment or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR23FR) (26245) ..... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR22FR) (26245) ..... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-a of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR21FR) (26245) ..... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR20FR) (26245) ..... 15,000,000 ..... (re. $15,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR19FR) (26245) .....
15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such state-owned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR18FR) (26245) .....
15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with repairing, restoring, or replacing state-owned structures and their contents in accordance with section 203-A of the executive law. Notwithstanding any other provision of the law to the contrary, the office of general services in consultation with the division of homeland security and emergency services shall, upon approval of the budget director, suballocate or transfer the funding appropriated herein to any other state department or agency maintaining or in control of such stateowned structures and their contents in an amount not less than the limits of coverage that would be applicable if such state-owned structures and their contents had been covered by standard flood insurance policies, as defined in 44 CFR 59.1 (05FR17FR) (26245) .....
15,000,000 ..... (re. $15,000,000)

MAINTENANCE AND IMPROVEMENT OF REAL PROPERTY FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 50, section 1, of the laws of 2006:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For services and expenses related to the redevelopment of the Governor Averell Harriman State Office Building Campus, including the costs of demolition and site preparation, and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (05060609) (26225) ... 10,000,000 ..... (re. $2,491,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2025:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2025 (05132505) (81036) ..... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2024:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2024 (05132405) (81036) ..... 9,400,000 ..... (re. $9,400,000)

By chapter 54, section 1, of the laws of 2023:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2023 (05132305) (81036) ..... 7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2022:
For the payment of the costs of energy conservation projects for existing facilities including the payment of liabilities incurred prior to April 1, 2022 (05132205) (81036) ..... 5,000,000 ..... (re. $1,504,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For services and expenses related to the design and construction of a microgrid and/or an efficient energy system, to operate to the extent possible on renewable energy to provide heating, cooling, and/or electricity for the Empire State Plaza Complex and the design and construction of other energy-efficient initiatives for the Empire State Plaza Complex, including the payment of liabilities incurred prior to April 1, 2017 (05CG1705) (26246) ..... 87,600,000 ..... (re. $20,848,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2025:

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1 For payment of the cost of demolition, alterations and improvements
2 for health and safety to existing facilities, including the payment
3 of liabilities incurred prior to April 1, 2025 (05072501) (81028)
4 ... 9,250,000 ..... (re. $9,250,000)

5 By chapter 54, section 1, of the laws of 2024:
6 For payment of the cost of demolition, alterations and improvements
7 for health and safety to existing facilities, including the payment
8 of liabilities incurred prior to April 1, 2024 (05072401) (81028)
9 ... 9,750,000 ..... (re. $7,403,000)

10 By chapter 54, section 1, of the laws of 2023:
11 For payment of the cost of demolition, alterations and improvements
12 for health and safety to existing facilities, including the payment
13 of liabilities incurred prior to April 1, 2023 (05072301) (81028)
14 ... 11,000,000 ..... (re. $4,795,000)

15 By chapter 54, section 1, of the laws of 2022:
16 For payment of the cost of demolition, alterations and improvements
17 for health and safety to existing facilities, including the payment
18 of liabilities incurred prior to April 1, 2022 (05072201) (81028)
19 ... 7,040,000 ..... (re. $3,159,000)

20 By chapter 54, section 1, of the laws of 2021:
21 For payment of the cost of demolition, alterations and improvements
22 for health and safety to existing facilities, including the payment
23 of liabilities incurred prior to April 1, 2021 (05072101) (81028)
24 ... 7,600,000 ..... (re. $589,000)

25 Capital Projects Funds - Other
26 Capital Projects Fund - 30000
27 New Facilities Purpose

28 By chapter 50, section 1, of the laws of 2009:
29 For services and expenses related to the design and construction of
30 state facilities, including payment of liabilities incurred prior to
31 April 1, 2009. Amounts appropriated herein may be transferred from
32 this appropriation to any other capital projects appropriation made
33 to any other state department or agency, for the purpose of
34 constructing a facility that will benefit multiple state agencies
35 (05AA0907) (26223) ... 10,000,000 ..... (re. $10,000,000)

36 By chapter 50, section 1, of the laws of 2008:
37 For services and expenses related to the design and construction of
38 state facilities, including payment of liabilities incurred prior to
39 April 1, 2008. Amounts appropriated herein may be transferred from
40 this appropriation to any other capital projects appropriation made
41 to any other state department or agency, for the purpose of
42 constructing a facility that will benefit multiple state agencies
43 (05AA0807) (26223) ... 10,000,000 ..... (re. $10,000,000)

44 By chapter 50, section 1, of the laws of 2007:

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For services and expenses related to the design and construction of state facilities, including payment of liabilities incurred prior to April 1, 2007. Notwithstanding section 51 of the state finance law, funds may be transferred from this appropriation to any other capital projects appropriation made to a state department or agency, for the purpose of constructing a facility that will benefit multiple state agencies (05AA0707) (26223) .....
10,000,000 ..... (re. $9,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2025 (05012503) (81010) .....
15,952,000 ..... (re. $15,135,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2025 (05NR2503) (26217) .....
228,045,000 ..... (re. $217,457,000)
For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2025.
Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2503) (26247) .....
25,000,000 ..... (re. $24,822,000)
The sum of $25,000,000 is hereby appropriated for plans, design, construction, renovation, administration, and other costs incurred for buildings, structures, and various facilities within the City of Albany. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (05CA2503) (26452) .....
25,000,000 ..... (re. $24,966,000)

By chapter 54, section 1, of the laws of 2024:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to

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April 1, 2024 (05012403) (81010) .....
36,300,000 ..... (re. $25,670,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2024 (05NR2403) (26217) ... 9,800,000 ..... (re. $9,800,000)
For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2024.
Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2403) (26247) .....
25,000,000 ..... (re. $18,852,000)

By chapter 54, section 1, of the laws of 2023:
For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2023 (05012303) (81010) .....
24,300,000 ..... (re. $17,287,000)
For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2023 (05NR2303) (26217) .....
25,600,000 ..... (re. $25,600,000)
For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2023.
Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2303) (26247) .....
25,000,000 ..... (re. $9,659,000)
For payment of the cost of alterations and improvements and maintenance rehabilitation for the Legislative Library (05142303) (26249) ... 3,000,000 ..... (re. $3,000,000)

By chapter 54, section 1, of the laws of 2022:

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For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2022 (05012203) (81010) ..... 20,320,000 ..... (re. $12,369,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2022 (05NR2203) (26217) ... 63,660,000 ..... (re. $38,168,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2203) (26247) ..... 25,000,000 ..... (re. $2,015,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities in the Empire State plaza, including the payment of liabilities incurred prior to April 1, 2022 (05SR2203) (26243) ..... 175,500,000 ..... (re. $114,156,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the Legislative Library (05142203) (26249) ... 3,000,000 ..... (re. $2,812,000)

By chapter 54, section 1, of the laws of 2021:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2021 (05012103) (81010) ..... 28,600,000 ..... (re. $19,229,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2021 (05NR2103) (26217) ... 17,400,000 ..... (re. $869,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2021.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by

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the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2103) (26247) ..... 50,000,000 ..... (re. $24,666,000)

By chapter 54, section 1, of the laws of 2020:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2020 (05012003) (81010) ..... 29,400,000 ..... (re. $3,336,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2020 (05NR2003) (26217) ... 30,400,000 ..... (re. $5,096,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS2003) (26247) ..... 50,000,000 ..... (re. $4,736,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2019 (05011903) (81010) ..... 31,500,000 ..... (re. $10,337,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019 (05NR1903) (26217) ... 20,000,000 ..... (re. $8,857,000)

For payment of the cost of alterations, improvements and rehabilitation, including design, consultants, furniture, moving, and technology, for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding any provision of law, rule or regulation to the contrary, of the amounts appropriated herein, $25,000,000 may be made available for expenses that will result in the reduction of vacant and underutilized space within buildings owned and leased by the office of general services. The office of general services shall submit a utilization plan to the division of the budget and no

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expenditures may be made from this appropriation until the plan has been approved by the division of the budget (05OS1903) (26247) ..... 50,000,000 ..... (re. $6,397,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2018 (05011803) (81010) ..... 25,500,000 ..... (re. $5,760,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05AR1803) (26207) ..... 2,000,000 ..... (re. $2,000,000)

For payment of the cost of alterations and improvements and maintenance rehabilitation for the state capitol and the legislative office building (05SR1803) (26210) ..... 2,000,000 ..... (re. $1,188,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of various facilities throughout the state, including the payment of liabilities incurred prior to April 1, 2018 (05NR1803) (26217) ... 26,100,000 ..... (re. $6,773,000)

By chapter 54, section 1, of the laws of 2017:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2017 (05011703) (81010) ..... 22,400,000 ..... (re. $7,884,000)

By chapter 55, section 1, of the laws of 2016:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2016 (05011603) (81010) ..... 25,800,000 ..... (re. $3,746,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2016 (05CR1603) (26216) ... 200,000 ..... (re. $200,000)

By chapter 54, section 1, of the laws of 2015:

For payment of the cost of alterations and improvements and minor rehabilitation and improvements for the preservation of existing facilities, including the payment of liabilities incurred prior to April 1, 2015 (05031503) (81010) ... 42,720,000 ... (re. $5,475,000)

For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2015 (05CR1503) (26216) ... 200,000 ..... (re. $200,000)

For payment of the cost of design and related services, demolition, alterations, improvements, and rehabilitation at the Harriman state

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office campus, including the payment of liabilities incurred prior to April 1,2015 (05HC1503) (26203) ..... 152,000,000 ..... (re. $40,757,000)

By chapter 54, section 1, of the laws of 2014:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2014 (05CR1403) (26216) ... 200,000 ..... (re. $200,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:
For services and expenses of the correctional officers' memorial fund established pursuant to chapter 55 of the laws of 2014. Funds herein shall be for the construction of such correctional officers' memorial on the New York state empire state plaza (05CM1403) (39706) ..... 300,000 ..... (re. $30,000)

By chapter 54, section 1, of the laws of 2013:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state capitol building, including the payment of liabilities incurred prior to April 1, 2013 (05CR1303) (26216) ... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2012:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1203) (26216) ... 250,000 ..... (re. $250,000)

By chapter 54, section 1, of the laws of 2011:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1103) (26216) ... 650,000 ..... (re. $650,000)

By chapter 50, section 1, of the laws of 2010:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR1003) (26216) ... 3,650,000 ..... (re. $3,650,000)

By chapter 50, section 1, of the laws of 2009:
For payment of the costs of alterations, improvements and rehabilitation for the preservation of the state Capitol Building (05CR0903) (26216) ... 15,000,000 ..... (re. $13,960,000)

By chapter 50, section 1, of the laws of 2008:
For the payment of the costs of alterations, improvement and rehabilitation for the preservation of Hearing Room C located in the Legislative Office Building (05LC0803) (26219) ..... 1,075,000 ..... (re. $137,000)

By chapter 50, section 1, of the laws of 2006:

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For payment of the costs of alterations, improvements and rehabilitation for the preservation of Hearing Rooms B and C located in the Legislative Office Building (05LL0603) (26221) ..... 1,645,000 ..... (re. $98,000)

For payment of the state's share of costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. The state's share of such costs shall be determined pursuant to a written tripartite agreement between the state of New York, Broome County, and the city of Binghamton. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered (05BP0603) (26222) ... 6,200,000 ..... (re. $1,160,000)

Advance for costs of alterations and improvements for preservation of facilities at the Binghamton Governmental Complex, including but not limited to repair and rehabilitation of parking garage facilities. All or part of this amount may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for services rendered. No portion of this appropriation shall be available until the division of the budget has reviewed and approved a repayment agreement with the city of Binghamton and Broome county. Such agreement, at the minimum, shall provide for reimbursement to the state by the city of Binghamton and Broome county for their respective shares of all design and construction disbursements (05BL0603) (26230) ..... 5,800,000 ..... (re. $59,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2025:

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2025 (050925PM) (26224) ..... 46,000,000 ..... (re. $36,770,000)

By chapter 54, section 1, of the laws of 2024:

For preventive maintenance on state facilities including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2024 (050924PM) (26224) ..... 36,000,000 ..... (re. $10,579,000)

SUSTAINABILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Energy Conservation Purpose

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OFFICE OF GENERAL SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2025:
For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602505) (26248) ... 17,000,000 ..... (re. $17,000,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602405) (26248) ... 17,000,000 ..... (re. $17,000,000)

By chapter 54, section 1, of the laws of 2023:
For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602305) (26248) ... 17,000,000 ..... (re. $17,000,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to the conversion of light duty vehicles in the New York state fleet to electric vehicles (05602205) (26248) ... 17,000,000 ..... (re. $9,899,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Sustainability Purpose

By chapter 50, section 1, of the laws of 2009:
For payments on sustainability projects at various facilities throughout the State, including the payment of liabilities incurred prior to April 1, 2009 (050109SU) (26226) ..... 13,300,000 ..... (re. $10,343,000)

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	2,185,464,000	6,002,613,000
Capital Projects Funds - Federal ...	237,500,000	1,295,870,000
All Funds	2,422,964,000	7,298,483,000

ALL PAYERS CLAIMS DATABASE (CCP) 13,794,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For grants, services and expenses related to the establishment, support, and administration of an all payers claim database, including but not limited to technology, equipment, software, personal service, fringe benefits, and indirect costs. For purposes of the program, all such activities are deemed to constitute a capital expenditure. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures (12AP2608) (26624) 13,794,000

EMERGENCY MEDICAL SERVICES MODERNIZATION (CCP) 3,200,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For services and expenses related to the administration of the state emergency medical services task force in accordance with section 3032 of the public health law. Expenditures shall be subject to a plan, prepared by the commissioner of health and approved by the director of the budget (12EM2608) 3,200,000

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2026-27

1 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 1,012,266,000
2 ----------

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Maintenance and Operations Purpose

6 For services and expenses of a quality
7 program for adult care facilities. Such
8 program shall be targeted at facilities
9 with a high population of residents who
10 receive supplemental security income, as
11 defined in subchapter XVI of chapter 7 of
12 title 42 of the United States Code, state
13 supplemental payments, Medicaid (with
14 respect to residents in an assisted living
15 program), or safety net assistance, as
16 defined in section 159 of the social
17 services law, and used to support capital
18 improvement projects that will enhance the
19 physical environment of the facility and
20 promote a higher quality of life for resi-
21 dents, in accordance with a plan approved
22 by the residents' council, the department,
23 and the director of the budget, provided
24 however that such expenditures shall not
25 be used to supplant the obligations of
26 facility operator to provide a safe
27 comfortable living environment for resi-
28 dents in a good state of repair and sani-
29 tation. The department, subject to the
30 approval of the director of the division
31 of budget, shall develop an allocation
32 methodology taking into account financial
33 status of the facility, resident needs,
34 and the population of residents who
35 receive supplemental security income,
36 state supplemental payments, Medicaid
37 (with respect to residents in an assisted
38 living program), or safety net assistance.
39 Such allocation shall serve as the basis
40 of distribution to eligible facilities
41 (12EQ26MO) 3,266,000
42 For the maintenance and operation of various
43 facilities and systems including personal
44 services, fringe benefits, and indirect
45 costs. Notwithstanding any other law to
46 the contrary, all or a portion of the
47 funds appropriated herein may be suballo-
48 cated or transferred to any department,
49 agency, or public authority (12FM26MO)
50 (81107) 9,000,000

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2026-27

1 For services and expenses related to capital
2 needs of healthcare facilities. Notwith-
3 standing any law to the contrary, funds
4 appropriated herein shall be allocated
5 pursuant to a plan developed by the
6 department that addresses access to care
7 in underserved communities and the finan-
8 cial sustainability of distressed health-
9 care facilities. The department shall
10 provide a report on a quarterly basis to
11 the chairs of the senate finance and
12 assembly ways and means committees, until
13 such time as the department determines
14 that the projects that receive funding
15 pursuant to this appropriation are
16 substantially complete. Such reports shall
17 be submitted no later than sixty days
18 after the close of the quarter, and shall
19 include, for each award, the name of the
20 recipient, a description of the project or
21 purpose, the amount of the award,
22 disbursement date, and projected timeline
23 for project completion 1,000,000,000

24 GRANTS FOR FOOD BANKS (CCP) 10,000,000
25 ----------

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Program Improvement/Change Purpose

29 For services and expenses related to the New
30 York providing local access to essential
31 sustenance initiative for the provision of
32 competitive grants to organizations that
33 provide food relief services, including
34 but not limited to not-for-profit food
35 banks, food pantries, community-based
36 organizations, and municipalities.
37 Notwithstanding any other provision of
38 law, the dormitory authority of the state
39 of New York, is authorized to administer a
40 grant program, which shall be awarded on a
41 competitive basis through a request for
42 applications process and eligibility
43 criteria determined by the department of
44 health in consultation with the dormitory
45 authority of the state of New York. Grants
46 may be used for any applicable expenses
47 including but not limited to general
48 project development costs, the acquisi-
49 tion, design, construction, improvement,

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1 or renovation of sites, the purchase of
2 equipment, and other costs necessary to
3 effectuate the initiative. All or a
4 portion of the funds appropriated hereby
5 may be suballocated or transferred to any
6 department, agency, public benefit corpo-
7 ration, or public authority (12FB26A4) 10,000,000

8 IT INITIATIVES PROGRAM (CCP) 10,000,000
9 ----------

10 Capital Projects Funds - Other
11 Miscellaneous Capital Projects Fund
12 Health Care IT Capital Account - 32216
13 Program Improvement/Change Purpose

14 For services and expenses related to infor-
15 mation technology projects undertaken by
16 the department of health, including the
17 payment of liabilities incurred prior to
18 April 1, 2026 pursuant to a plan that
19 addresses information technology security
20 and data management, prepared by the
21 department of health, developed in consul-
22 tation with the office of information
23 technology services, and approved by the
24 director of the budget. Upon the request
25 of the commissioner of the department of
26 health and approval of the director of the
27 division of the budget, all or a portion
28 of the funds appropriated hereby may be
29 suballocated or transferred to the office
30 of information technology services
31 (12IT2608) (51919) 10,000,000

32 LABORATORIES AND RESEARCH (CCP) 10,300,000
33 ----------

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Preservation of Facilities Purpose

37 To maintain and improve existing facilities
38 including preparation of plans,
39 construction projects, the payment of
40 insurance fees, and for payment to the
41 design and construction management account
42 of the centralized services fund of the
43 New York state office of general services.
44 Upon the request of the commissioner of
45 the department of health and approval of

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1 the director of the division of the budg-
2 et, funds of this appropriation may be
3 transferred to the dormitory authority of
4 the state of New York for capital projects
5 (12592603) (29780) 10,300,000

6 HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP) 1,000,000,000
7 ----------

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Health Care System Improvement Purpose

11 For payments and grants to support health
12 care facility transformation statewide, to
13 be made available in accordance with the
14 health care safety-net transformation
15 program established in section 2825-I of
16 the public health law. A portion of the
17 funds appropriated herein may be suballo-
18 cated or transferred to any department,
19 agency, or public authority (12SN26HE)
20 (26668) 1,000,000,000

21 MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) ... 63,904,000
22 ----------

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Preservation of Facilities Purpose

26 For minor alterations, improvements,
27 construction projects, the payment of
28 insurance fees and preventive maintenance
29 of St. Albans Nursing Home, Helen Hayes
30 Hospital, Oxford Nursing Home, Batavia
31 Nursing Home, and Montrose Nursing Home
32 including preparation of plans and for
33 payment to the design and construction
34 management account of the centralized
35 services fund of the New York state office
36 of general services. Upon the request of
37 the commissioner of the department of
38 health and approval of the director of the
39 division of the budget, funds of this
40 appropriation may be transferred to the
41 dormitory authority of the state of New
42 York for capital projects (12602603)
43 (81010) 12,600,000
44 The sum of $51,304,000 is hereby appropri-
45 ated to support capital expenses of the
46 Roswell Park cancer institute corporation.

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS 2026-27

1 Notwithstanding any law to the contrary, all
2 or a portion of funds appropriated herein
3 may be transferred to the Roswell Park
4 cancer institute corporation, subject to a
5 plan developed by Roswell Park cancer
6 institute corporation, submitted to the
7 department of health, and approved by the
8 director of the budget (12RP2603) (26665) ... 51,304,000

9 REPRODUCTIVE HEALTH CARE IMPROVEMENT PROGRAM (CCP) 10,000,000
10 ----------

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Health Care System Improvement Purpose

14 For competitive grants for capital projects
15 at reproductive health facilities, includ-
16 ing support for infrastructure improve-
17 ments, modernization and safety and secu-
18 rity. Notwithstanding any section of law
19 to the contrary, recipients of such grants
20 shall be entitled to use funds awarded in
21 accordance with this appropriation to
22 purchase commodities, services, capital
23 improvements and technology through
24 centralized contracts established by the
25 office of general services under section
26 163 of the state finance law, and such
27 recipients shall be deemed for such
28 purpose to be authorized users within the
29 meaning of paragraph k of subdivision 1 of
30 section 163 of the state finance law
31 (12SS26HE) (59096) 10,000,000

32 STATEWIDE HEALTH INFORMATION NETWORK FOR NEW YORK (CCP) 30,000,000
33 ----------

34 Capital Projects Funds - Other
35 Capital Projects Fund - 30000
36 Program Improvement/Change Purpose

37 For grants, services and expenses including
38 contracts for the New York eHealth Colla-
39 borative for the purpose of supporting and
40 administering the statewide health infor-
41 mation network for New York, including but
42 not limited to qualified entities certi-
43 fied by the department, technology, equip-
44 ment, software, personal service, fringe
45 benefits, and indirect costs. For purposes
46 of the program, all such activities are

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deemed to constitute a capital expenditure. Provided, however, that $2,500,000 shall be used for modernizing health reporting systems. No expenditures related to this appropriation shall be made without a plan, prepared by the commissioner of health and approved by the director of the budget, detailing sufficient resources are available to support such expenditures. Use of such funds shall not be subject to the requirements of section 163 of the state finance law. (12SH2608) (26628) 30,000,000

WATER RESOURCES (CCP) 259,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2657) (26888) 20,000,000

For services and expenses including contracts related to the laboratory testing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2657) (59062) 2,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
Safe Drinking Water Revolving Account - 31360
Water Resources Purpose

For federal grants for the safe drinking water revolving fund (12022657) (26888) 215,000,000

For services and expenses of the state revolving funds program (12DW2657) (26666) .. 22,500,000

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the capital projects fund may be eligible for reimbursement from proceeds of bonds issued by the dormitory authority. The dormitory authority and the department of health shall report quarterly to the director of the budget the amounts expended from appropriations which are eligible for reimbursement from the proceeds of the bonds. The director of the budget shall review these reports and then certify to the comptroller amounts expended from these appropriations which are reimbursable from bond proceeds. Until such time as the dormitory authority determines that amounts expended from these appropriations are not reimbursable from bond proceeds, all such expenditures shall be considered to be reimbursable from bond proceeds.

CAPITAL RESTRUCTURING FINANCING PROGRAM FOR HEALTH CARE AND RELATED FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for payments and grants establishing the capital restructuring financing program for health care and related facilities licensed pursuant to public health law or mental hygiene law, including general hospitals, nursing homes, clinics, residential health care facilities, diagnostic and treatment centers, and clinics licensed pursuant to the public health law or the mental hygiene law, assisted living programs, primary care providers, and home care providers certified or licensed pursuant to article thirty-six of this chapter and other primary care providers, to support capital projects that will improve the quality, financial viability, and efficiency of the health care delivery system in New York state, including necessary support to facilitate restructuring, closures, conversions and consolidations within the health care delivery system including funding intended to maintain facility viability, provided, however, that no expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget. Up to $75,000,000 of this appropriation may be suballocated to the state university of New York, provided however that these funds shall be used for eligible project costs of the ambulatory care integration project awarded to upstate university hospital pursuant to request for applications number 1504100252 and in accordance with an agreement between the department of health and the state university construction fund and approved by the director of the budget (12CR14HE) (26626) .....
1,200,000,000 ..... (re. $244,541,000)

ECONOMIC DEVELOPMENT (CCP)

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2023:
The sum of $967,000,000 is hereby appropriated for services and expenses of a life sciences laboratory public health initiative in the Capital District pursuant to a plan developed by the commissioner of the New York State department of health, and subject to the approval of the director of the division of the budget, for the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (12262309) (85501) ... 967,000,000 .... (re. $967,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2023:
The sum of $600,000,000 is hereby appropriated for services and expenses of a life sciences laboratory and public health initiative in the Capital District to develop life science research, innovation, and infrastructure, including but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (12251809) (85501) ..... 600,000,000 ..... (re. $472,880,000)

HEALTH CARE FACILITY TRANSFORMATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2025:
For payments and grants to support health care facility transformation statewide, to be made available in accordance with the health care safety-net transformation program established in section 2825-I of the public health law. A portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (12SN25HE) (26668) ..... 1,000,000,000 ..... (re. $1,000,000,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:
For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-h of the public health law.

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any other law to the contrary, within amounts appropriated herein, notwithstanding section one hundred sixty-three of the state finance law and without a competitive process, up to $20,000,000 shall be made available for grant awards to institutions and facilities that carry out the research and treatment of rare diseases, with a portion of this amount awarded to Empire State ALS Alliance to support Amyotrophic Lateral Sclerosis (ALS) research and treatment.

Notwithstanding any other law to the contrary, within amounts appropriated herein, up to $300,000,000 may be suballocated to the state university of New York for the purposes of supporting capital improvements at the state university of New York hospital at Brooklyn and/or the state university health science center at Brooklyn pursuant to a transformation plan approved by the director of the budget.

Notwithstanding any other law to the contrary, a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority

Notwithstanding any other law to the contrary, funds shall be available for payment in accordance with the health care safety-net transformation program established in 2825-I of the public health law as contained in budget bill A8807/S8307 as submitted by the governor for the 2024-2025 state fiscal year. (12SW23HE) (26668) ... 990,000,000 ..... (re. $990,000,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

For payments and grants to support health care facility transformation statewide, made available pursuant to section 2825-g of the public health law. Notwithstanding any other law to the contrary, a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority

Notwithstanding any other law to the contrary, funds shall be available for payment in accordance with the health care safety-net transformation program established in 2825-I of the public health law as contained in budget bill A8807/S8307 as submitted by the governor for the 2024-2025 state fiscal year. (12SW22HE) (26668) ... 1,600,000,000 ..... (re. $1,445,149,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 314, section 1, of the laws of 2019:

For payments and grants to support health care facility transformation statewide. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants, including up to $5,000,000 to regional perinatal care centers or other health providers to establish telehealth applications, made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for the purposes that strengthen and protect continued access to health care services in communities including but not limited to children's residential treatment facil-

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ities. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation activities including, merger, consolidation, acquisition or other activities intended to: create financially sustainable systems of care; preserve or expand essential health care services; modernize obsolete facility physical plants and infrastructure; foster participation in alternative payment arrangements, including but not limited to contracts with managed care plans and accountable care organizations; increase the quality of resident care or experience in residential health care facilities; or improve health information technology infrastructure, including telehealth, to strengthen the acute, post-acute care, primary care, and longterm care continuum. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider criteria including, but not limited to:

(a) The extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;

(c) The geographic distribution of funds;

(d) The relationship between the proposed project and identified community need;

(e) The extent to which the applicant has access to alternative financing;

(f) The extent to which the proposed project furthers the development of primary care and other outpatient services;

(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;

(h) The extent to which the applicant has engaged the community affected by the proposed project and the manner in which community engagement has shaped such project; and

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 17648 issued by the department on January 8, 2018 pursuant to section 2825-e of the public health law.

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Authorized amounts to be awarded pursuant to applications submitted in response to the request for application number 17648 shall be awarded no later than September 1, 2019.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees, until such time as the department determines that the projects that receive funding pursuant to this appropriation are substantially complete. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 6 of section 2825-f of the public health law.

Within amounts appropriated herein, a minimum of $45,000,000 shall be made available for grant awards to residential health care facilities, up to $20,000,000 may be made available for grant awards made pursuant to paragraphs (l) and (m) of subdivision 3 of section 461-l of the social services law, pursuant to criteria to be determined by the commissioner and a minimum of $60,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, a substance use disorder treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, a home care provider certified or licensed pursuant to article 36 of the public health law, a facility granted an operating certificate under article 16 of the mental hygiene law or hospices licensed or granted an operating certificate pursuant to article 40 of the public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW18HE) (26668) ..... 525,000,000 ..... (re. $242,873,000)

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other corporate

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restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery or preserves or expands essential health care services. Grants shall not be available to support general operating expenses.

The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation.

In determining awards for eligible applicants under this appropriation, the commissioner of health shall consider stakeholder, community, and legislative input pursuant to subdivision 4-a of section 2825-e of the public health law criteria including, but not limited to:

(a) the extent to which the proposed project will contribute to the integration of health care services or the long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

(b) The extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;

(c) Consideration of geographic distribution of funds;

(d) The relationship between the proposed project and identified community need;

(e) The extent to which the applicant has access to alternative financing;

(f) The extent that the proposed project furthers the development of primary care and other outpatient services;

(g) The extent to which the proposed project benefits medicaid enrollees and uninsured individuals;

(h) The extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and

(i) The extent to which the proposed project addresses potential risk to patient safety and welfare.

Notwithstanding any inconsistent provision of law to the contrary, and upon approval of the director of the budget, the commissioner of health may award up to $300,000,000 of the funds made available pursuant to this appropriation for unfunded project applications submitted in response to the request for applications number 1607010255 issued by the department on July 20, 2016 pursuant to section 2825-d of the public health law.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, and senate health and assembly health committees. Such reports shall be submitted no later than 60 days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and

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milestones pursuant to subdivision 5 of section 2825-e of the public health law.

Within amounts appropriated herein, the director of the budget is authorized to make a determination to fund up to $200,000,000 for grant awards which are not eligible to be funded with the proceeds of bonds issued pursuant to section 1680-r of the public authorities law.

Within amounts appropriated herein, $50,000,000 shall be made available for grant awards to Montefiore medical center, and a minimum of $75,000,000 shall be made available for grant awards to community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article 28 of the public health law, a mental health clinic licensed or granted an operating certificate under article 31 of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article 32 of the mental hygiene law, a primary care provider, or a home care provider certified or licensed pursuant to article 36 of public health law.

The dormitory authority may issue bonds for such purposes up to the amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW17HE) (26668) .....
500,000,000 ..... (re. $120,661,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2017:

For payments and grants to support health care facility transformation statewide for capital, non-operational works. Notwithstanding section 163 of the state finance law or any other provision of law to the contrary, this appropriation may be used to fund payments and or grants made by the commissioner of health in his or her sole discretion, without a competitive bid or request for proposal process, to eligible applicants as determined by the commissioner of health for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity that is part of an overall transformation plan intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and wellbeing of a community. Eligible applicants shall be those deemed by the commissioner to be a provider that fulfills or will fulfill a health care need for acute inpatient, outpatient, primary, home care or residential health care services in a community. The commissioner and the president of the dormitory authority of the state of New York shall enter into an agreement, subject to the approval of the director of the budget, and subject to section 1680-r of the public authorities law, for the purposes of awarding, distributing, and administering the funds made available pursuant to this appropriation. In determining awards for eligible applicants under this

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appropriation, the commissioner of health and the president of the authority shall consider criteria including, but not limited to:

(a) the extent to which the proposed capital project will contribute to the integration of health care services and long term sustainability of the applicant or preservation of essential health services in the community or communities served by the applicant;

(b) the extent to which the proposed project or purpose is aligned with delivery system reform incentive payment ("DSRIP") program goals and objectives;

(c) consideration of geographic distribution of funds;

(d) the relationship between the proposed capital project and identified community need;

(e) the extent to which the applicant has access to alternative financing;

(f) the extent that the proposed capital project furthers the development of primary care and other outpatient services;

(g) the extent to which the proposed capital project benefits medicaid enrollees and uninsured individuals;

(h) the extent to which the applicant has engaged the community affected by the proposed capital project and the manner in which community engagement has shaped such capital project; and

(i) the extent to which the proposed capital project addresses potential risk to patient safety and welfare.

Disbursement of awards made pursuant to this appropriation shall be conditioned on the awardee achieving certain process and performance metrics and milestones as determined in the sole discretion of the commissioner. Such metrics and milestones shall be structured to ensure that the health care transformation and provider sustainability goals of the project are achieved, and such metrics and milestones shall be included in grant disbursement agreements or other contractual documents as required by the commissioner.

The department shall provide a report on a quarterly basis to the chairs of the senate finance, assembly ways and means, senate health and assembly health committees. Such reports shall be submitted no later than sixty days after the close of the quarter, and shall include, for each award, the name of the applicant, a description of the project or purpose, the amount of the award, disbursement date, and status of achievement of process and performance metrics and milestones pursuant to subdivision 5 of section 2825-b of the public health law. Within amounts appropriated herein, up to $5,000,000 may be made available for the purchase of mammography equipped vehicles, and a minimum of $30,000,000 shall be made available for community-based health care providers which shall be defined as a diagnostic and treatment center licensed or granted an operating certificate under article twenty-eight of the public health law, a mental health clinic licensed or granted an operating certificate under article thirty-one of the mental hygiene law, an alcohol and substance abuse treatment clinic licensed or granted an operating certificate under article thirty-two of the mental hygiene law, primary care providers, or a home care provider certified or licensed pursuant to article 36 of the Public Health Law. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expend-

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itures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12SW16HE) (26668) ... 200,000,000 ..... (re. $25,198,000)

By chapter 54, section 1, of the laws of 2015:

For payments and grants to support health care facility transformation within the county of Kings, for capital, non-operational works serving communities whose residents are experiencing significant levels of health care disparities, health care needs and other risk factors. Funding will be awarded in the discretion of the commissioner of health, without a competitive bid or request for proposal process, for purposes in support of essential health care services. Such purposes may include renovating or replacing inefficient or outdated facilities as part of a merger, consolidation, acquisition or other significant corporate restructuring activity intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery aimed at improving the overall health and well-being of a community. The dormitory authority may issue bonds for such purposes in an amount appropriated herein. No expenditures may be made from this appropriation to a facility until a facility specific plan has been submitted to the department of health and has been approved by the director of the budget (12BK15HE) (26928) ... 700,000,000 ..... (re. $227,886,000)

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2025:

For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as defined in section 159 of the social services law, and used to support capital improvement projects that will enhance the physical environment of the facility and promote a higher quality of life for residents, in accordance with a plan approved by the residents' council, the department, and the director of the budget, provided however that such expenditures shall not be used to supplant the obligations of facility operator to provide a safe comfortable living environment for residents in a good state of repair and sanitation. The department, subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of residents who receive supplemental security income, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assist-

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ance. Such allocation shall serve as the basis of distribution to eligible facilities (12EQ25MO) ... 3,266,000 ..... (re. $3,266,000)

IT INITIATIVES PROGRAM (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Health Care IT Capital Account - 32216
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses related to information technology projects undertaken by the department of health, including the payment of liabilities incurred prior to April 1, 2025 pursuant to a plan that addresses information technology security and data management, prepared by the department of health, developed in consultation with the office of information technology services, and approved by the director of the budget. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, all or a portion of the funds appropriated hereby may be suballocated or transferred to the office of information technology services (12IT2508) (51919) ... 10,000,000 ..... (re. $9,202,000)

HEALTH CARE DATA MODERNIZATION

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2023:
For services and expense related to the development and implementation of an electronic health record connectivity incentive program. Use of such funds shall not be subject to the requirements of section 163 of the state finance law (12EH2308) (59061) ..... 30,000,000 ..... (re. $30,000,000)

LABORATORIES AND RESEARCH (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
To maintain and improve existing facilities including preparation of plans, construction projects, the payment of insurance fees, and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592503) (29780) ... 10,000,000 ..... (re. $8,725,000)

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2024:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592403) (29780) .....
12,000,000 ..... (re. $9,891,000)

By chapter 54, section 1, of the laws of 2023:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592303) (29780) .....
12,000,000 ..... (re. $10,099,000)

By chapter 54, section 1, of the laws of 2022:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592203) (29780) .....
12,000,000 ..... (re. $3,888,000)

By chapter 54, section 1, of the laws of 2021:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592103) (29780) ... 8,000,000 ..... (re. $45,000)

By chapter 54, section 1, of the laws of 2020:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12592003) (29780) ... 8,000,000 ..... (re. $97,000)

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591903) (29780) ... 9,940,000 ..... (re. $12,000)

By chapter 54, section 1, of the laws of 2017:
To maintain and improve existing facilities including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12591703) (29780) ... 8,000,000 ..... (re. $16,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For minor alterations, improvements, construction projects, the payment of insurance fees and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602503) (81010) .....
12,600,000 ..... (re. $12,107,000)
Notwithstanding any other law to the contrary, $50,000,000 is hereby appropriated for the purposes of supporting capital improvements at the Nassau University Medical Center, pursuant to a plan approved by the director of the budget (12NU2503) (59139) .....
50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2024:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state

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office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602403) (81010) .....
7,600,000 ..... (re. $7,600,000)

By chapter 54, section 1, of the laws of 2023:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602303) (81010) .....
7,600,000 ..... (re. $7,399,000)

By chapter 54, section 1, of the laws of 2022:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602203) (81010) .....
7,600,000 ..... (re. $1,904,000)

By chapter 54, section 1, of the laws of 2021:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602103) (81010) ... 7,600,000 ..... (re. $4,404,000)

By chapter 54, section 1, of the laws of 2020:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of

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the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12602003) (81010) ... 7,600,000 ..... (re. $1,513,000)

By chapter 54, section 1, of the laws of 2019:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601903) (81010) ... 7,600,000 ..... (re. $2,076,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601803) (81010) ... 7,600,000 ..... (re. $2,192,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations, improvements and preventive maintenance of St. Albans Nursing Home, Helen Hayes Hospital, Oxford Nursing Home, Batavia Nursing Home, and Montrose Nursing Home including preparation of plans and for payment to the design and construction management account of the centralized services fund of the New York state office of general services. Upon the request of the commissioner of the department of health and approval of the director of the division of the budget, funds of this appropriation may be transferred to the dormitory authority of the state of New York for capital projects (12601703) (81010) ... 7,600,000 ..... (re. $2,705,000)

REPRODUCTIVE HEALTH CARE IMPROVEMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health Care System Improvement Purpose

By chapter 54, section 1, of the laws of 2025:
For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled

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to use funds awarded in accordance with this appropriation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS25HE) (59096) .....
15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2024, as amended by chapter 54, section 1, of the laws of 2025:

For competitive grants for capital projects at reproductive health facilities, including support for infrastructure improvements, modernization and safety and security. Notwithstanding any section of law to the contrary, recipients of such grants shall be entitled to use funds awarded in accordance with this appropriation to purchase commodities, services, capital improvements and technology through centralized contracts established by the office of general services under section 163 of the state finance law, and such recipients shall be deemed for such purpose to be authorized users within the meaning of paragraph k of subdivision 1 of section 163 of the state finance law. (12SS24HE) (59096) .....
18,300,000 ..... (re. $18,300,000)

VETERANS AFFAIRS (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Department of Veterans Affairs Grants Account - 31360
Veterans Affairs Purpose

By chapter 54, section 1, of the laws of 2022:

For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120122VA) (29601) .....
5,569,000 ..... (re. $5,277,000)

By chapter 54, section 1, of the laws of 2020:

For federal grant support to department of health facilities including minor alterations, improvements, and preventive maintenance. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue (120120VA) (29601) .....
6,000,000 ..... (re. $184,000)

WATER RESOURCES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Water Resources Purpose

By chapter 54, section 1, of the laws of 2025:

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2557) (26888) ..... 30,000,000 ..... (re. $30,000,000)
For services and expenses including contracts related to the laboratory testing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2557) (59062) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2024:
For payment of a portion of the state's match for the safe drinking water revolving fund (12SM2457) (26888) ..... 30,000,000 ..... (re. $30,000,000)
For services and expenses including contracts related to the laboratory testing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2457) (59062) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2023:
For services and expenses including contracts related to the laboratory testing of public drinking water for chemical compounds and emerging contaminants defined pursuant to section 1112 of the public health law (12EC2357) (59062) ..... 2,000,000 ..... (re. $1,984,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Safe Drinking Water Revolving Account - 31360
Water Resources Purpose

By chapter 54, section 1, of the laws of 2025:
For federal grants for the safe drinking water revolving fund (12022557) (26888) ... 300,000,000 ..... (re. $300,000,000)
For services and expenses of the state revolving funds program (12DW2557) (26666) ... 22,500,000 ..... (re. $22,500,000)

By chapter 54, section 1, of the laws of 2024:
For federal grants for the safe drinking water revolving fund (12022457) (26888) ... 300,000,000 ..... (re. $207,947,000)
For services and expenses of the state revolving funds program (12DW2457) (26666) ... 30,000,000 ..... (re. $28,429,000)

By chapter 54, section 1, of the laws of 2023:
For federal grants for the safe drinking water revolving fund (12022357) (26888) ... 300,000,000 ..... (re. $197,660,000)
For services and expenses of the state revolving funds program (12DW2357) (26666) ... 30,000,000 ..... (re. $20,192,000)

By chapter 54, section 1, of the laws of 2022:
For federal grants for the safe drinking water revolving fund (12022257) (26888) ... 300,000,000 ..... (re. $205,955,000)

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DEPARTMENT OF HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For services and expenses of the state revolving funds program (12DW2257) (26666) ... 30,000,000 ..... (re. $14,201,000)

By chapter 54, section 1, of the laws of 2021:
For federal grants for the safe drinking water revolving fund (12022157) (26888) ... 70,000,000 ..... (re. $31,909,000)

By chapter 54, section 1, of the laws of 2020:
For federal grants for the safe drinking water revolving fund (12022057) (26888) ... 70,000,000 ..... (re. $32,228,000)
For services and expenses of the state revolving funds program (12DW2057) (26666) ... 7,000,000 ..... (re. $12,000)

By chapter 54, section 1, of the laws of 2019:
For federal grants for the safe drinking water revolving fund (12021957) (26888) ... 70,000,000 ..... (re. $32,252,000)
For services and expenses of the state revolving funds program (12DW1957) (26666) ... 7,000,000 ..... (re. $25,000)

By chapter 54, section 1, of the laws of 2018:
For federal grants for the safe drinking water revolving fund (12021857) (26888) ... 70,000,000 ..... (re. $31,895,000)
For services and expenses of the state revolving funds program (12DW1857) (26666) ... 7,000,000 ..... (re. $168,000)

By chapter 54, section 1, of the laws of 2017:
For federal grants for the safe drinking water revolving fund (12021757) (26888) ... 70,000,000 ..... (re. $36,770,000)
For services and expenses of the state revolving funds program (12DW1757) (26666) ... 7,000,000 ..... (re. $369,000)

By chapter 55, section 1, of the laws of 2016:
For federal grants for the safe drinking water revolving fund (12021657) (26888) ... 70,000,000 ..... (re. $34,087,000)
For services and expenses of the state revolving funds program (12DW1657) (26666) ... 7,000,000 ..... (re. $14,000)

By chapter 54, section 1, of the laws of 2015:
For federal grants for the safe drinking water revolving fund (12021557) (26888) ... 70,000,000 ..... (re. $26,134,000)

By chapter 54, section 1, of the laws of 2014:
For federal grants for the safe drinking water revolving fund (12021457) (26888) ... 70,000,000 ..... (re. $30,761,000)

By chapter 54, section 1, of the laws of 2013:
For federal grants for the safe drinking water revolving fund (12021357) (26888) ... 70,000,000 ..... (re. $14,641,000)

By chapter 54, section 1, of the laws of 2010:
For federal grants for the safe drinking water revolving fund (12021057) (26888) ... 157,183,000 ..... (re. $22,260,000)

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2026-27

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	167,600,000	212,073,000
All Funds	167,600,000	212,073,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 160,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of a centralized state emergency operations center facility including related departmental administrative costs (EROC2607) (30349) 150,000,000

For grants to volunteer fire departments, including but not limited to, construction, renovation and/or purchase of facilities or equipment. Notwithstanding any inconsistent provision of law, all or a portion of these funds may be suballocated or transferred to any department, agency, or public authority (30805) 10,000,000

EMERGENCY MANAGEMENT (CCP) 4,600,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

For equipment to expand statewide urban search and rescue capabilities, including but not limited to the purchase of equipment for distribution to municipalities (ERSR2601) 4,600,000

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 3,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS 2026-27

1 Preservation of Facilities Purpose

2 Alterations and improvements for the preser-
3 vation of facilities including liabilities
4 incurred prior to April 1, 2026 (ERPF2603)
5 (81108) 3,000,000

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For grants to volunteer fire departments, including but not limited to, construction, renovation and/or purchase of facilities or equipment. Notwithstanding any inconsistent provision of law, all or a portion of these funds may be suballocated or transferred to any department, agency, or public authority (ERVF2507) (30805) ..... 25,000,000 ..... (re. $25,000,000)

By chapter 54, section 1, of the laws of 2023:
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of a centralized state emergency operations center facility including related departmental administrative cost (EROC2307)(30349) ..... 80,000,000 ..... (re. $80,000,000)
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of the state academy of fire science including related departmental administrative cost (ERBM2307) (30804) ..... 10,000,000 ..... (re. $9,788,000)
For grants to volunteer fire departments, including but not limited to, construction, renovation and/or purchase of facilities or equipment. Notwithstanding any inconsistent provision of law, all or a portion of these funds may be suballocated or transferred to any department, agency, or public authority (ERVF2307) (30805) ..... 25,000,000 ..... (re. $24,451,000)

By chapter 54, section 1, of the laws of 2022:
For the cost of studies, site acquisition, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2022 (ERNF2207) (81007) ..... 3,000,000 ..... (re. $3,000,000)
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state emergency operations center facility including related departmental administrative cost (EROC2207) (30349) ..... 25,000,000 ..... (re. $23,062,000)

By chapter 54, section 1, of the laws of 2019:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2019 (ERNF1907) (81007) ..... 5,000,000 ..... (re. $4,216,000)

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 50, section 1, of the laws of 2010:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of centralized state public safety training facilities including related departmental administrative costs incurred prior to April 1, 2010 (ERNF1007) (81007) .....
42,000,000 ..... (re. $1,356,000)

DISASTER ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Disaster Assistance Purpose

By chapter 54, section 1, of the laws of 2024:
For services and expenses related to the purchase and distribution of emergency flood protection equipment to municipalities including but not limited to response equipment and flood barrier technology (EREP24DA) (30809) ... 15,000,000 ..... (re. $14,463,000)

INTEROPERABLE COMMUNICATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement Purpose

By chapter 54, section 1, of the laws of 2015:
For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1508) (30337) ... 15,000,000 ..... (re. $13,313,000)

By chapter 54, section 1, of the laws of 2014:
For projects designed to advance completion of a fully interoperable statewide public safety communications network. Expenditures from this appropriation shall reduce appropriations for grants from the statewide public safety communications account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (ERCN1408) (30337) ... 15,000,000 ..... (re. $340,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2017:

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DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Alterations and improvements for health and safety including liabil-
2 ities incurred prior to April 1, 2017 (ERHS1701) (81028) .....
3 2,000,000 ..... (re. $158,000)

4 Capital Projects Funds - Other
5 Capital Projects Fund - 30000
6 Preservation of Facilities Purpose

7 By chapter 54, section 1, of the laws of 2025:
8 Alterations and improvements for the preservation of facilities
9 including liabilities incurred prior to April 1, 2025 (ERPF2503)
10 (81108) ... 3,000,000 ..... (re. $1,962,000)

11 By chapter 54, section 1, of the laws of 2024:
12 Alterations and improvements for the preservation of facilities
13 including liabilities incurred prior to April 1, 2024 (ERPF2403)
14 (81108) ... 6,000,000 ..... (re. $3,625,000)

15 By chapter 54, section 1, of the laws of 2023:
16 Alterations and improvements for the preservation of facilities
17 including liabilities incurred prior to April 1, 2023 (ERPF2303)
18 (81108) ... 3,000,000 ..... (re. $3,000,000)

19 By chapter 54, section 1, of the laws of 2022:
20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2022 (ERPF2203)
22 (81108) ... 3,000,000 ..... (re. $2,801,000)

23 By chapter 54, section 1, of the laws of 2019:
24 Alterations and improvements for the preservation of facilities
25 including liabilities incurred prior to April 1, 2019 (ERPF1903)
26 (81108) ... 3,000,000 ..... (re. $1,223,000)

27 By chapter 54, section 1, of the laws of 2018:
28 Alterations and improvements for the preservation of facilities
29 including liabilities incurred prior to April 1, 2018 (ERPF1803)
30 (81108) ... 3,000,000 ..... (re. $277,000)

31 By chapter 54, section 1, of the laws of 2017:
32 Alterations and improvements for the preservation of facilities
33 including liabilities incurred prior to April 1, 2017 (ERPF1703)
34 (81108) ... 1,000,000 ..... (re. $38,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	2,778,800,000	7,148,219,000
Capital Projects Funds - Federal ...	0	10,100,000
All Funds	2,778,800,000	7,158,319,000

ACCESS TO HOME (CCP) 5,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052607) (31409) 1,000,000

For additional funding for the access to home program. For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 4,000,000

AFFORDABLE HOUSING (CCP) 250,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For services and expenses related to the creation and preservation of affordable housing.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state

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department, agency or public authority for the purposes stated herein (08512607) 250,000,000

AFFORDABLE HOUSING CORPORATION (CCP) 26,000,000

Capital Projects Funds - Other
Housing Program Fund
Affordable Housing Corporation Account - 31852
New Facilities Purpose

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012607) (31424) 26,000,000

GREEN AFFORDABLE PRE-ELECTRIFICATION PROGRAM (CCP) 2,000,000

Capital Projects Fund - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851

For allocation as follows: for the purpose of funding green rehabilitation projects including but not limited to the repair of structural deficiencies, health hazards, or code violations which make a building or property ineligible or unsuitable for energy efficiency, electrification, weatherization, and insulation improvements necessary for compliance with building codes or participation in local, state, or federal programs. Such grants should be provided only to owners or tenants of a residential building who would be ineligible for, or have been denied, any local, state, or federal incentives, assistance, subsidies, grants, or loans for improvements or projects relating to energy savings, greenhouse gas reductions,

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climate change adaptation and resiliency due to structural deficiencies, health hazards, or code violations which make the building or property ineligible or unsuitable for such improvements or projects, excluding the installation or updating of fossil fuel-based equipment. Funding should be prioritized for projects located in disadvantaged communities as defined in section 75-0101 of the environmental conservation law and the application process shall be coordinated in consultation with the new york state energy research and development authority to facilitate a streamlined application process that also accommodates concurrent applications for other funding available through relevant state energy efficiency and electrification programs. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency or public authority for the purposes stated herein 2,000,000

HOMES FOR WORKING FAMILIES PROGRAM (CCP) 14,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08032607) (31423) .. 14,000,000

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP) 4,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2026-27

1 For allocation as follows: For contracts
2 with not-for-profit corporations or muni-
3 cipalities to provide state financial
4 assistance to administer emergency home
5 repairs programs which provide grants and
6 loans in an amount not to exceed $10,000
7 per unit for the cost of correcting any
8 condition which poses a threat to the
9 life, health or safety of a low income
10 elderly homeowner pursuant to article XXIX
11 of the private housing finance law. No
12 funds shall be expended from this appro-
13 priation until the director of the budget
14 has approved a financial plan submitted by
15 the housing trust fund corporation on
16 behalf of the housing opportunities for
17 the elderly program in such detail as
18 required by the director of the budget.
19 Up to 5 percent of the funds appropriated
20 herein may be used for administrative
21 purposes (08082603) (31422) 1,400,000
22 For additional funding for the housing
23 opportunities program for the elderly. For
24 allocation as follows: For contracts with
25 not-for-profit corporations or munici-
26 palities to provide state financial
27 assistance to administer emergency home
28 repairs programs which provide grants and
29 loans in an amount not to exceed $10,000
30 per unit for the cost of correcting any
31 condition which poses a threat to the
32 life, health or safety of a low income
33 elderly homeowner pursuant to article XXIX
34 of the private housing finance law. No
35 funds shall be expended from this appro-
36 priation until the director of the budget
37 has approved a financial plan submitted by
38 the housing trust fund corporation on
39 behalf of the housing opportunities for
40 the elderly program in such detail as
41 required by the director of the budget.
42 The amounts appropriated herein may be
43 suballocated or transferred to any state
44 department, agency, or public authority
45 for the purposes stated herein 2,600,000

46 HOUSING PROGRAM (CCP) 186,000,000
47 ----------

48 Capital Projects Funds - Other
49 Housing Program Fund
50 Housing Trust Fund Corporation Account - 31851

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2026-27

1 New Facilities Purpose

2 In support of a comprehensive, statewide
3 multi-year housing program. Notwithstand-
4 ing any other law to the contrary, the
5 amounts appropriated herein may be subal-
6 located or transferred to any state
7 department, agency, or public authority
8 for the purposes stated herein.
9 Funds appropriated shall support the devel-
10 opment of supportive housing units
11 throughout the state (08112607) (30904) 186,000,000

12 LAND BANKS (CCP) 52,000,000
13 ----------

14 Capital Projects Funds - Other
15 Housing Program Fund
16 Housing Trust Fund Corporation Account - 31851
17 New Facilities Purpose

18 For services and expenses of a land banks
19 program. Funds shall be for the redevelop-
20 ment of blighted and abandoned properties.
21 Notwithstanding any other law to the
22 contrary, the amounts appropriated herein
23 may be suballocated or transferred to any
24 state department, agency, or public
25 authority for the purposes stated herein 52,000,000

26 LEAD ABATEMENT PROGRAM (CCP) 20,000,000
27 ----------

28 Capital Projects Funds - Other
29 Housing Program Fund
30 Housing Trust Fund Corporation Account - 31851
31 Preservation of Facilities Purpose

32 For services and expenses of a lead abate-
33 ment program to be administered through
34 the housing trust fund corporation. Funds
35 may be used to support lead abatement
36 outside the city of New York. The amounts
37 appropriated herein may be suballocated or
38 transferred to any state department, agen-
39 cy, or public authority for the purposes
40 stated herein (08302603) (31542) 20,000,000

41 LOW INCOME HOUSING TRUST FUND (CCP) 44,200,000
42 ----------

43 Capital Projects Funds - Other

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2026-27

1 Housing Program Fund
2 Housing Trust Fund Corporation Account - 31851
3 New Facilities Purpose

4 For allocation as follows: For deposit in
5 the housing trust fund account created
6 pursuant to section 59-a of the private
7 housing finance law for the purposes of
8 carrying out the provisions of article
9 XVIII of the private housing finance law
10 including up to $300,000 to offset housing
11 trust fund corporation costs of adminis-
12 tering the low income housing trust fund
13 program established by such article. No
14 funds shall be expended from this appro-
15 priation until the director of the budget
16 has approved a financial plan submitted by
17 the housing trust fund corporation on
18 behalf of the housing trust fund program
19 in such detail as required by the director
20 of the budget.
21 Up to 5 percent of the funds appropriated
22 herein may be used for administrative
23 purposes (08042607) (31421) 44,200,000

24 MAIN STREET PROGRAM (CCP) 4,200,000
25 ----------

26 Capital Projects Funds - Other
27 Housing Program Fund
28 Housing Trust Fund Corporation Account - 31851
29 New Facilities Purpose

30 For allocation as follows: For contract with
31 not-for-profit corporations and munici-
32 palities to provide state fiscal assist-
33 ance to administer main street or downtown
34 revitalization projects for communities
35 pursuant to article XXVI of the private
36 housing finance law. The receipt of fund-
37 ing from this appropriation to a munici-
38 pality may be conditioned upon a certif-
39 ication by the division of housing and
40 community renewal that such municipality
41 is a pro-housing community (08062607)
42 (31413) 4,200,000

43 MANUFACTURED HOME ADVANTAGE PROGRAM (CCP) 5,000,000
44 ----------

45 Capital Projects Funds - Other
46 Housing Program Fund

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2026-27

1 Housing Trust Fund Corporation Account - 31851
2 Preservation of Facilities Purpose

3 For allocation as follows: For the purposes
4 of a mobile and manufactured home advan-
5 tage program to fund loans and grants for
6 the acquisition, demolition, or replace-
7 ment and/or repair of mobile or manufac-
8 tured homes and/or mobile or manufactured
9 home parks. No funds shall be expended
10 from this appropriation until the director
11 of the budget has approved a financial
12 plan submitted by the administering agency
13 in such detail as required by the director
14 of the budget. Notwithstanding any other
15 law to the contrary, the amounts appropri-
16 ated herein may be suballocated or trans-
17 ferred to any state department, agency, or
18 public authority for the purposes stated
19 herein (08212607) (30917) 5,000,000

20 MITCHELL-LAMA PRESERVATION PROGRAM (CCP) 750,000,000
21 ----------

22 Capital Projects Funds - Other
23 Housing Program Fund
24 Housing Trust Fund Corporation Account - 31851
25 New Facilities Purpose

26 For services and expenses of a Mitchell-Lama
27 preservation program to preserve and
28 improve Mitchell-Lama properties in the
29 state, pursuant to a plan approved by the
30 director of the budget. Notwithstanding
31 any other law to the contrary, the amounts
32 appropriated herein may be suballocated or
33 transferred to any state department, agen-
34 cy, or public authority for the purposes
35 stated herein 750,000,000

36 MODULAR AND STARTER HOMES(CCP) 100,000,000
37 ----------

38 Capital Projects Funds - Other
39 Housing Program Fund
40 Housing Trust Fund Corporation Account - 31851
41 Preservation of Facilities Purpose

42 For services and expenses of the modular and
43 starter homes program to fund the develop-
44 ment of starter and modular homes.

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2026-27

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency or public authority for the purposes stated herein (08432607) (64405) 100,000,000

NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP) 750,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For capital projects and other improvements at housing developments owned or operated by the New York city housing authority. Funds appropriated herein may be used for lead, mold, and asbestos remediation, including in vacant units. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 750,000,000

NEW YORK HOUSING FOR THE FUTURE RENTAL PROGRAM (CCP) 125,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

For services and expenses of a program to provide aid in the development of permanently affordable rental units for households at or under 130 percent of area median income. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein 125,000,000

NEW YORK HOUSING FOR THE FUTURE CO-OP PROGRAM (CCP) 125,000,000

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2026-27

1 New Facilities Purpose

2 For services and expenses of a program to
3 provide aid in the development of perma-
4 nently affordable limited equity cooper-
5 ative housing for households at or under
6 130 percent of area median income.
7 Notwithstanding any other law to the
8 contrary, the amounts appropriated herein
9 may be suballocated or transferred to any
10 state department, agency, or public
11 authority for the purposes stated herein ... 125,000,000

12 PUBLIC HOUSING MODERNIZATION PROGRAM (CCP) 6,400,000
13 ----------

14 Capital Projects Funds - Other
15 Housing Program Fund
16 Housing Trust Fund Corporation Account - 31851
17 Preservation of Facilities Purpose

18 For allocation as follows: For services and
19 expenses of a public housing modernization
20 program. Of the amount appropriated here-
21 in, the sum of $400,000 may be allocated
22 for capital project activities associated
23 with article XII of the public housing
24 law. No funds shall be expended from this
25 appropriation until the director of the
26 budget has approved a financial plan
27 submitted by the housing trust fund corpo-
28 ration on behalf of the public housing
29 modernization program in such detail as
30 required by the director of the budget.
31 Up to 5 percent of the funds appropriated
32 herein may be used for administrative
33 purposes (08052603) (31420) 6,400,000

34 PUBLIC HOUSING PROGRAM (CCP) 225,000,000
35 ----------

36 Capital Projects Funds - Other
37 Housing Program Fund
38 Housing Trust Fund Corporation Account - 31851
39 New Facilities Purpose

40 For services and expenses of a public hous-
41 ing program. Funds appropriated herein
42 should be used for the purpose of substan-
43 tial rehabilitation or moderate rehabili-
44 tation and/or the demolition and replace-
45 ment through new construction of

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1 site-specific multi-family rental housing
2 currently owned by federally supervised or
3 state-supervised public housing authori-
4 ties outside New York City. Notwithstand-
5 ing any other law to the contrary, the
6 amounts appropriated herein may be subal-
7 located or transferred to any state
8 department, agency, or public authority
9 for the purposes stated herein 225,000,000

10 RESILIENT AND READY (CCP) 50,000,000
11 ----------
12 Capital Projects Funds - Other
13 Housing Program Fund
14 Housing Trust Fund Corporation Account - 31851
15 Preservation of Facilities Purpose

16 For services and expenses of the resilient
17 and ready fund for home repairs and perma-
18 nent retrofits. Notwithstanding any other
19 law to the contrary, the amounts appropri-
20 ated herein may be suballocated or trans-
21 ferred to any state department, agency or
22 public authority for the purposes stated
23 herein (08322603) (31316) 50,000,000

24 ROCHDALE VILLAGE 25,000,000
25 ----------

26 Capital Projects Funds - Other
27 Housing Program Fund
28 Housing Trust Fund Corporation Account - 31851
29 New Facilities Purpose

30 For services and expenses of Rochdale
31 Village for the preservation and improve-
32 ment of existing facilities. Notwithstand-
33 ing any other law to the contrary, the
34 amounts appropriated herein may be subal-
35 located or transferred to any state
36 department, agency, or public authority
37 for the purposes stated herein 25,000,000

38 SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP) 10,000,000
39 ----------

40 Capital Projects Funds - Other
41 Housing Program Fund
42 Housing Trust Fund Corporation Account - 31851
43 New Facilities Purpose

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS 2026-27

1 For services and expenses of a small rental
2 housing development initiative for capital
3 developments under twenty units. Notwith-
4 standing any other law to the contrary,
5 the amounts appropriated herein may be
6 suballocated or transferred to any state
7 department, agency, or public authority
8 for the purposes stated herein 10,000,000

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

ACCESS TO HOME (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052507) (31409) ... 1,000,000 ..... (re. $1,000,000)
For additional funding for the access to home program. For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08AC2507) (31300) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2024:
For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law (08052407) (31409) ... 1,000,000 ..... (re. $835,000)
For additional funding for the access to home program. For allocation as follows: For contract with eligible applicants to provide financial assistance for the actual costs of an access to home program pursuant to article XXV of the private housing finance law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08AC2407) (31300) ... 3,000,000 .... (re. $2,720,000)

ADAPTIVE REUSE AFFORDABLE HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2021, as amended by chapter 151, section 2, of the laws of 2021:
To support the creation of the adaptive reuse affordable housing program to finance conversion of commercial properties and hotel properties in the city of New York for the purposes of creating permanent affordable residential housing. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for purposes stated herein (08232107) (31491) ... 100,000,000 ..... (re. $44,300,000)

AFFORDABLE HOUSING CORPORATION (CCP)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Housing Program Fund
Affordable Housing Corporation Account - 31852
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012507) (31424) ..... 26,000,000 ..... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2024:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012407) (31424) ..... 26,000,000 ..... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2023:
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.
Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012307) (31424) ..... 26,000,000 ..... (re. $26,000,000)
For additional funding for the affordable housing corporation program.
For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or trans-

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ferred to any state department, agency, or public authority for the purposes stated herein (08312307)(31399) ..... 14,500,000 ..... (re. $10,500,000)

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012207) (31424) ..... 26,000,000 ..... (re. $26,000,000)

For additional funding for the affordable housing corporation program. For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08LA2207) (31399) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For deposit in the affordable housing development account created pursuant to section 59-b of the private housing finance law for the purposes of carrying out the provisions of article XIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the affordable housing corporation in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08012107) (31424) ..... 26,000,000 ..... (re. $24,701,000)

Notwithstanding section 59-b of the private housing finance law, funds appropriated herein may be used to fund the vacant property program for renovation projects of vacant and blighted homes for the purposes of creating affordable housing for first-time homebuyers. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242107) (31492) ..... 25,000,000 ..... (re. $15,100,000)

CITY OF YES FOR HOUSING OPPORTUNITY (CCP)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Capital Projects Funds - Other
2 Housing Program Fund
3 Housing Trust Fund Corporation Account - 31851
4 New Facilities Purpose

5 The appropriation made by chapter 54, section 1, of the laws of 2025, is
6 hereby amended and reappropriated to read:
7 In support of the city of New York's city of yes for housing opportu-
8 nity program for affordable housing programs in the city of New
9 York.
10 For services and expenses of purposes to stimulate the development,
11 stabilization, and preservation of affordable housing in the city of
12 New York.
13 1. A total of $500,000,000 shall be made available for the purposes of
14 capital subsidies to fund the new construction of affordable housing
15 in the city of New York.
16 2. A total of $200,000,000 shall be made available for the purposes of
17 capital projects and other improvements at housing developments
18 owned or operated by the New York city housing authority.
19 3. A total of $80,000,000 shall be made available for the purposes of
20 capital projects and other improvements to preserve Mitchell-Lama
21 properties in the city of New York.
22 4. A total of $50,000,000 shall be made available for services and
23 expenses of a mixed-income revolving loan fund program to fund the
24 development of mixed-income housing in the city of New York.
25 5. A total of $50,000,000 shall be made available for the purposes of
26 initiatives which promote homeownership and the development of
27 rental housing among families of low and moderate income in the city
28 of New York. Of the amount appropriated herein, up to $25,000,000
29 shall be allocated for services and expenses of the New York housing
30 for the future homeownership program and $25,000,000 shall be allo-
31 cated for services and expenses of the New York housing for the
32 future rental program.
33 6. A total of $50,000,000 shall be made available for the purposes of
34 capital projects and other improvements to construct or preserve
35 supportive housing in the city of New York. Of the amount appropri-
36 ated herein, up to $30,000,000 shall be used for the construction or
37 preservation of supportive housing for adults, youth, or young
38 adults re-entering the community from incarceration or juvenile
39 justice placement, and up to $20,000,000 shall be used for the
40 construction or preservation of supportive housing for seniors.
41 7. A total of $50,000,000 shall be made available for services and
42 expenses of lead abatement, and mold and asbestos remediation. Of
43 the amount appropriated herein, up to $20,000,000 shall be allocated
44 for lead abatement activities and up to $30,000,000 shall be allo-
45 cated for mold and asbestos remediation activities.
46 8. A total of [$20,0000,000] <u>$20,000,000</u> shall be made available for
47 the purposes of capital projects and other improvements to preserve
48 affordable housing in the city of New York, including but not limit-
49 ed to, the stabilization and preservation of existing one hundred
50 percent affordable or supportive multifamily rental properties
51 subject to regulatory agreement with one more municipal, state or

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1 federal housing agencies by addressing capital needs, emergency
2 repairs and conditions that pose a threat to life, health and safe-
3 ty, or habitation of residents.
4 Funding will be pursuant to a plan approved by the director of the
5 budget. Notwithstanding any other law to the contrary, the amounts
6 appropriated herein may be suballocated or transferred to any state
7 department, agency or public authority for the purposes stated here-
8 in (08402507) (31359) ... 1,000,000,000 ..... (re. $1,000,000,000)
9 For services and expenses of capital projects and other improvements
10 at housing developments owned or operated by the New York city hous-
11 ing authority for purposes of rehabilitating vacant units to be
12 returned to occupancy. Funding will be pursuant to a plan approved
13 by the director of the budget. Notwithstanding any other law to the
14 contrary, the amounts appropriated herein may be suballocated or
15 transferred to any state department, agency or public authority for
16 the purposes stated herein (08462507) (31547) .....
17 25,000,000 ..... (re. $25,000,000)

18 FARMWORKER HOUSING PROGRAM (CCP)

19 Capital Projects Fund - Other
20 Housing Program Fund
21 Housing Trust Fund Corporation Account - 31851

22 By chapter 54, section 1, of the laws of 2025:
23 For services and expenses of the farmworker housing program.
24 Notwithstanding any other law to the contrary, the amounts appropri-
25 ated herein may be suballocated or transferred to any state depart-
26 ment, agency, or public authority for the purposes stated herein
27 (08472507) (64401) ... 5,000,000 ..... (re. $5,000,000)

28 GOVERNOR'S OFFICE OF STORM RECOVERY (CCP)

29 Capital Projects Funds - Other
30 Housing Program Fund
31 Housing Trust Fund Corporation Account - 31851
32 New Facilities Purpose

33 By chapter 54, section 1, of the laws of 2023:
34 For allocation as follows: For the purpose of capital projects and
35 other improvements in support of recovery and rebuilding efforts in
36 areas of New York state impacted by natural disasters to be adminis-
37 tered by the housing trust fund corporation by means of the gover-
38 nor's office of storm recovery. No funds shall be expended from this
39 appropriation until the director of the budget has approved a finan-
40 cial plan submitted by the housing trust fund corporation on behalf
41 of the governor's office of storm recovery in such detail as
42 required by the director of the budget. The amounts appropriated
43 herein may be suballocated or transferred to any state department,
44 agency, or public authority for the purposes stated herein
45 (08202307) (30915) ... 28,000,000 ..... (re. $28,000,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2022:
For allocation as follows: For the purpose of capital projects and other improvements in support of recovery and rebuilding efforts in areas of New York state impacted by natural disasters to be administered by the housing trust fund corporation by means of the governor's office of storm recovery. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the governor's office of storm recovery in such detail as required by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08202207) (30915) ... 77,000,000 ..... (re. $9,599,000)

GREEN AFFORDABLE PRE-ELECTRIFICATION PROGRAM (CCP)

Capital Projects Fund - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851

By chapter 54, section 1, of the laws of 2025:
For allocation as follows: for the purpose of funding green rehabilitation projects including but not limited to the repair of structural deficiencies, health hazards, or code violations which make a building or property ineligible or unsuitable for energy efficiency, electrification, weatherization, and insulation improvements necessary for compliance with building codes or participation in local, state, or federal programs. Such grants should be provided only to owners or tenants of a residential building who would be ineligible for, or have been denied, any local, state, or federal incentives, assistance, subsidies, grants, or loans for improvements or projects relating to energy savings, greenhouse gas reductions, climate change adaptation and resiliency due to structural deficiencies, health hazards, or code violations which make the building or property ineligible or unsuitable for such improvements or projects, excluding the installation or updating of fossil fuel-based equipment. Funding should be prioritized for projects located in disadvantaged communities as defined in section 75-0101 of the environmental conservation law and the application process shall be coordinated in consultation with the new york state energy research and development authority to facilitate a streamlined application process that also accommodates concurrent applications for other funding available through relevant state energy efficiency and electrification programs. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency or public authority for the purposes stated herein (08482503) (64422) ... 2,000,(re. $2,000,000)

HOMES FOR WORKING FAMILIES PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes
(08032507) (31423) ... 14,000,000 ..... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2024:
For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes
(08032407) (31423) ... 14,000,000 ..... (re. $14,000,000)

By chapter 54, section 1, of the laws of 2023:
For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes
(08032307) (31423) ... 14,000,000 ..... (re. $13,456,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:
For allocation as follows: For the purpose of maximizing the state's utilization of federal low income housing tax credits in conjunction with the issuance of tax exempt bonds used to finance affordable housing construction. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein. Up to 5 percent of the funds appropriated herein may be used for administrative purposes
(08032207) (31423) ... 14,000,000 ..... (re. $13,300,000)

HOMEOWNER STABILIZATION FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2023:

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For services and expenses of a homeowner stabilization fund. Funds appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08282303) (31538) ... 50,000,000 ..... (re. $35,962,000)

HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:

In support of a comprehensive statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein.

1. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.

2. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing

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that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.

7. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.

9. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.

10. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income or whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program notwithstanding part P of chapter 54 of the laws of 2016 for the replacement of dilapidated mobile or manufactured homes.

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

12. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $85,000,000 shall be made available for the purposes of creating and upgrading accessory dwelling units across the state.

13. When combined with other funds made available in the 2022-23 state fiscal year housing program (ccp), up to a total of $250,000,000 shall be made available for the purposes of capital projects including all-electric, high-performance equipment for heating and for capital projects to utilize high-performance building envelope design, and alternative energy sources (08422507) (30904) ..... 427,075,000 ..... (re. $427,075,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2025:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the 2022-23 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2022-23 fiscal year housing program (ccp), including a brief description of the project, project address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (construction, complete, defunded). In addition to the annual report, the commissioner shall provide, in electronic excel format or as requested by the Legislature, a summary update to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before January 1 of each year. Such summary update shall include total commitments against each subprogram within the 2022-23 fiscal year housing program (ccp), total number of projects supported with those commitments, and total number of affordable units within those projects. Such report and summary update shall continue to be provided until such time as the final disbursement of funds appropriated in the 2022-23 state fiscal year housing program (ccp) has occurred. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein.

1. A total of $1,500,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development or preservation of supportive housing units throughout the state over the next five years.

2. A total of $1,000,000,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing that advance one or more of the specific

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housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. A total of $300,000,000 shall be made available for the purpose of developing or rehabilitating senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. A total of $80,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. A total of $90,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. A total of $450,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing.

7. A total of $120,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. A total of $150,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally-supervised or state-supervised public housing authorities outside of New York city.

9. A total of $60,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and new construction of buildings of 5 to 50 units.

10. A total of $400,000,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. A total of $20,000,000 shall be made available for the purposes of mobile and manufactured home replacement program notwithstanding part P of chapter 54 of the laws of 2016 for the replacement of dilapidated mobile or manufactured homes.

12. A total of $85,000,000 shall be made available for the purposes of creating and upgrading accessory dwelling units across the state.

13. A total of $250,000,000 shall be made available for the purposes of capital projects including all-electric, high-performance equipment for heating and for capital projects to utilize high-performance building envelope design, and alternative energy sources (08112207) (30904) ... 4,505,000,000 ..... (re. $2,778,427,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

In support of a comprehensive, statewide multi-year housing program. The commissioner shall provide, in electronic excel format or as requested by the Legislature, an annual report to the director of the budget, the speaker of the Assembly, and the temporary president of the Senate, on or before July 1 of each year, that summarizes the activities undertaken pursuant to the funding made available in the

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2016-17 and 2017-18 state fiscal year housing program (ccp). Such annual report shall be cumulative and shall include an itemized list of each project utilizing funds appropriated by the 2016-17 and 2017-18 state fiscal year housing program (ccp), including a brief description of the project, street address, county, awardee, total budget, amount of capital subsidy appropriated by the housing program (ccp), relevant section of the housing program (ccp), bonded or cash, amount of each additional public funding source, funding program, number of units, area median income requirements if applicable, month and year construction will commence, projected date of occupancy, and project phase (in development, engineering, construction, complete, defunded). Such annual report shall continue to be provided until such time as the final disbursement of funds appropriated in the 2016-17 and 2017-18 state fiscal year housing program (ccp) has occurred.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein. Notwithstanding section 40 of the state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than an additional $500,000,000 for the period April 1, 2019 through and past March 31, 2020, and not more than an additional $41,525,000 for the period April 1, 2020 through and past March 31, 2021 as indicated below:

1. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process.
2. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $472,025,000 shall be made available for the purpose of providing capital subsidies for the new construction or adaptive reuse of rental housing affordable to households that earn up to 60 percent of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.
3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.
4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.
5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing

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capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to,

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providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 amd 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in

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1 such project. Not-for-profits shall strive to develop projects
2 utilizing state or city-owned land and such utilization shall be
3 prioritized in the agency review of such project (08111707) (30904)
4 ... 541,525,000 ..... (re. $152,463,000)

5 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
6 section 1, of the laws of 2020:
7 In support of a comprehensive, statewide multi-year housing program.
8 The commissioner shall provide, in electronic excel format or as
9 requested by the Legislature, an annual report to the director of
10 the budget, the speaker of the Assembly, and the temporary president
11 of the Senate, on or before July 1 of each year, that summarizes the
12 activities undertaken pursuant to the funding made available in the
13 2016-17 and 2017-18 state fiscal year housing program (ccp). Such
14 annual report shall be cumulative and shall include an itemized list
15 of each project utilizing funds appropriated by the 2016-17 and
16 2017-18 state fiscal year housing program (ccp), including a brief
17 description of the project, street address, county, awardee, total
18 budget, amount of capital subsidy appropriated by the housing
19 program (ccp), relevant section of the housing program (ccp), bonded
20 or cash, amount of each additional public funding source, funding
21 program, number of units, area median income requirements if appli-
22 cable, month and year construction will commence, projected date of
23 occupancy, and project phase (in development, engineering,
24 construction, complete, defunded). Such annual report shall continue
25 to be provided until such time as the final disbursement of funds
26 appropriated in the 2016-17 and 2017-18 state fiscal year housing
27 program (ccp) has occurred.
28 Notwithstanding any other law to the contrary, the amounts appropri-
29 ated herein may be suballocated to any state department, agency, or
30 public authority for the purposes stated herein. Notwithstanding
31 section 40 of the state finance law or any other law to the contra-
32 ry, all assistance appropriations made from this account shall
33 remain in full force and effect in accordance, in the aggregate,
34 with the following schedule: not more than $303,384,000 for the
35 period April 1, 2017 through and past March 31, 2018, not more than
36 an additional $354,715,000 for the period April 1, 2018 through and
37 past March 31, 2019, not more than an additional $359,565,000 for
38 the period April 1, 2019 through and past March 31, 2020, and not
39 more than an additional $365,811,000 for the period April 1, 2020
40 through and past March 31, 2021 as indicated below:
41 1. When combined with other funds made available in the 2016-17 and
42 2017-18 state fiscal year housing program (ccp), up to a total of
43 $950,000,000 shall be made available for the purpose of providing
44 capital and operating subsidies for the development of 6,000 or more
45 supportive housing units throughout the state over the next five
46 years, as determined by a competitive selection process.
47 2. When combined with other funds made available in the 2016-17 and
48 2017-18 state fiscal year housing program (ccp), up to a total of
49 $472,025,000 shall be made available for the purpose of providing
50 capital subsidies for the new construction or adaptive reuse of
51 rental housing affordable to households that earn up to 60 percent

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of area median income (AMI) and that advance one or more of the specific housing priorities of the state. Up to 5 percent of the funds allocated herein may be used for administrative purposes.

3. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of developing or rehabilitating one hundred percent senior rental affordable housing targeted to low-income seniors, aged 60 and above.

4. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $45,000,000 for purposes of the rural and urban community investment fund program created pursuant to article XXVII of the private housing finance law.

5. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $150,000,000 shall be made available for the purpose of providing capital subsidies for the new construction, adaptive reuse, or reconstruction of rental housing affordable to households that earn between 60 percent and 130 percent of AMI and that advance one or more of the specific housing priorities of the state.

6. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $146,000,000 shall be made available for the purpose of substantial or moderate rehabilitation of site-specific multi-family rental housing currently under a regulatory agreement or extended use agreement with the division of housing and community renewal or another state, federal or local housing agency.

7. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $75,000,000 shall be made available for the purpose of providing capital subsidies to preserve and improve Mitchell-Lama properties in the state.

8. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $125,000,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by public housing authorities outside of New York city. The distribution of any funds which the division of housing and community renewal or other appropriate state agencies or authorities authorizes to be used as part of a federal housing program, shall require the division of housing and community renewal to monitor and ensure that any affected public housing tenants are properly informed regarding participation in the federal housing program and that appropriate documents related to participation in such federal housing program are made publicly available and are posted on each applicable housing authority's website in a timely manner to properly inform such public housing authority tenants. The residents of public housing that receives and uses such funds to participate in such federal program shall be provided a uniform lease agreement that provides, at a minimum, terms and conditions consistent with those found in the public housing lease they had

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prior to the public housing having received any such funds. Public housing authorities that receive and use such funds shall be required to: provide resident education, which shall include comprehensive information about any anticipated changes to the public housing; provide language assistance to residents with limited English proficiency; recognize the right of residents to form a resident organization; require resident participation funding commensurate to the funding that was being allocated to residents already; develop a set of procedures for resident grievances and lease termination proceedings that apply to residents following the use of such funds, which shall be consistent with any existing procedures, can provide stronger resident protections, and conform with any other applicable federal rules and/or regulations. In cases when there is a property manager other than the public housing authority that receives these funds, then such property manager shall be required to take actions including, but not limited to, providing clear and accessible information to residents before, during, and after becoming the property manager; provide language assistance to residents with limited English proficiency; and recognize a legitimate resident organization as the residents' representative, invite such resident organization to all resident engagements, and meet regularly with the resident organization to discuss emerging property-wide issues.

9. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $62,500,000 shall be made available for the purpose of substantial or moderate rehabilitation and/or the demolition and replacement through new construction of buildings of 5 to 40 units.

10. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $41,475,000 shall be made available for the purpose of promoting home ownership among families of low and moderate income for whom there are few affordable home ownership alternatives in the private market, and to stimulate the development, stabilization, and preservation of New York communities.

11. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $13,000,000 shall be made available for the purposes of mobile and manufactured home replacement program pursuant to chapter 54 of the laws of 2016.

12. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $10,000,000 shall be made available for the purpose of stimulating reinvestment in properties located within mixed-used commercial districts located in urban, small town, and rural areas of the state pursuant to article XXVI of the private housing finance law.

13. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $200,000,000 shall be made available, pursuant to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York, for the purpose of capital projects and other improvements

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related to housing developments owned or operated by the New York city housing authority; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

14. When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $100,000,000 shall be made available for the preservation, restoration or creation of affordable housing units in a city having a population of one million or more, one hundred percent of which shall be affordable to households that earn up to sixty percent of the area median income adjusted for family size. Priority shall be given to applicants incorporated pursuant to the not-for-profit corporation law, with prior experience in community development projects with at least a fifty-one percent controlling interest in such project. Not-for-profits shall strive to develop projects utilizing state or city-owned land and such utilization shall be prioritized in the agency review of such project (08111607) (30904) ... 1,383,475,000 ..... (re. $24,011,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
New Facilities Purpose

By chapter 54, section 1, of the laws of 2024:

In support of the comprehensive, statewide multi-year housing program. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department, agency, or public authority for the purposes stated herein.

When combined with other funds made available in the 2016-17 and 2017-18 state fiscal year housing program (ccp), up to a total of $950,000,000 shall be made available for the purpose of providing capital and operating subsidies for the development of 6,000 or more supportive housing units throughout the state over the next five years, as determined by a competitive selection process. Notwithstanding any provisions of law to the contrary, the commissioner of a state agency or authority holding an empire state supportive housing initiative contract, shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2021 with entities providing supportive housing services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures (08101607) (30904) ... 20,000,000 ..... (re. $20,000,000)

HOUSING OPPORTUNITIES PROGRAM FOR THE ELDERLY (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082503) (31422) ..... 1,400,000 ..... (re. $1,400,000)

For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08HO2503) (31518) ..... 2,600,000 ..... (re. $2,600,000)

By chapter 54, section 1, of the laws of 2024:

For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08082403) (31422) ..... 1,400,000 ..... (re. $1,400,000)

By chapter 54, section 1, of the laws of 2023:

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For additional funding for the housing opportunities program for the elderly. For allocation as follows: For contracts with not-for-profit corporations or municipalities to provide state financial assistance to administer emergency home repairs programs which provide grants and loans in an amount not to exceed $10,000 per unit for the cost of correcting any condition which poses a threat to the life, health or safety of a low income elderly homeowner pursuant to article XXIX of the private housing finance law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing opportunities for the elderly program in such detail as required by the director of the budget.
The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08082303) (31518) .....
7,000,000 ..... (re. $2,548,000)

HOUSING OUR NEIGHBORS WITH DIGNITY PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of the housing our neighbors with dignity program to acquire vacant commercial properties and distressed hotel properties throughout the State of New York for the purpose of conversion to permanent affordable rental housing. Up to 5 percent of the funds allocated herein may be used for administrative purposes. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08232207) (31520) .....
100,000,000 ..... (re. $100,000,000)

HOUSING PROGRAM CAPITAL IMPROVEMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 54, section 1, of the laws of 1990, as added by chapter 215, section 10, of the laws of 1990, and as amended by chapter 55, section 1, of the laws of 1996:
For transfer to the Housing Program Fund for the non-bondable costs of projects authorized by appropriations in the Housing Program Fund. Upon certification of such non-bondable costs by the director of the budget, the comptroller is hereby authorized and directed to transfer moneys to the Housing Program Fund to repay such costs (71259050) (31416) ... 120,000,000 ..... (re. $56,896,000)

INFILL HOUSING PROGRAM (CCP)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of an infill housing program. Funds shall be for the construction, preservation, or rehabilitation of small infill homes in areas outside of the city of New York with priority given to projects in the cities of Buffalo, Rochester, Syracuse, Albany, and Binghamton. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08332507) (31321) ..... 30,000,000 ..... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses of an infill housing program. Funds shall be for the construction, preservation, or rehabilitation of small infill homes in areas outside of the city of New York with priority given to projects in the cities of Buffalo, Rochester, Syracuse, Albany, and Binghamton. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08332407) (31321) ..... 40,000,000 ..... (re. $39,600,000)

LAND BANKS (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of a land banks program. Funds shall be for the redevelopment of blighted and abandoned properties. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08342507) (31323) ... 40,000,000 ..... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses of a land banks program. Funds shall be for the redevelopment of blighted and abandoned properties.
Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08342407) (31323) ... 40,000,000 ..... (re. $32,303,000)

LEAD ABATEMENT PROGRAM (CCP)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of a lead abatement program to be administered through the housing trust fund corporation. Funds may be used to support lead abatement outside the city of New York. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08302503) (31542) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses of a lead abatement program to be administered through the housing trust fund corporation. Funds may be used to support lead abatement outside the city of New York. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08302403) (31542) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2023:
For services and expenses of a lead abatement program to be administered through the housing trust fund corporation. Funds may be used to support lead abatement outside the city of New York. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08302303) (31542) ... 20,000,000 ..... (re. $18,251,000)

LOW INCOME HOUSING TRUST FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042507) (31421) ..... 44,200,000 ..... (re. $44,200,000)

By chapter 54, section 1, of the laws of 2024:

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042407) (31421) ..... 44,200,000 ..... (re. $42,586,000)

By chapter 54, section 1, of the laws of 2023:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042307) (31421) ..... 44,200,000 ..... (re. $41,690,000)

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to $300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042207) (31421) ..... 44,200,000 ..... (re. $41,690,000)

By chapter 54, section 1, of the laws of 2021:

For allocation as follows: For deposit in the housing trust fund account created pursuant to section 59-a of the private housing finance law for the purposes of carrying out the provisions of article XVIII of the private housing finance law including up to

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$300,000 to offset housing trust fund corporation costs of administering the low income housing trust fund program established by such article. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the housing trust fund program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08042107) (31421) .....
44,200,000 ..... (re. $14,502,000)

MAIN STREET PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the division of housing and community renewal that such municipality is a pro-housing community (08062507) (31413) .....
4,200,000 ..... (re. $4,200,000)

By chapter 54, section 1, of the laws of 2024:
For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the division of housing and community renewal that such municipality is a pro-housing community (08062407) (31413) ... 4,200,000 .... (re. $4,200,000)

By chapter 54, section 1, of the laws of 2023:
For allocation as follows: For contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law (08062307) (31413) ... 4,200,000 ..... (re. $595,000)

MANUFACTURED HOME ADVANTAGE PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2025:
For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein
(08212507) (30917) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2024:
For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein
(08212407) (30917) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2023:
For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein
(08212303) (30917) ... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2022:
For allocation as follows: For the purposes of a mobile and manufactured home advantage program to fund loans and grants for the acquisition, demolition, or replacement and/or repair of mobile or manufactured homes and/or mobile or manufactured home parks. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the administering agency in such detail as required by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein
(08212203) (30917) ... 5,000,000 ..... (re. $3,777,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

MITCHELL-LAMA PRESERVATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of a Mitchell-Lama preservation program to preserve and improve Mitchell-Lama properties located outside of the city of New York. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08492503) (64424) ..... 30,000,000 ..... (re. $30,000,000)
For services and expenses of a Mitchell-Lama preservation program to preserve and improve Mitchell-Lama properties located in the city of New York, pursuant to a plan approved by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08502503) (64425) ... 30,000,000 ..... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses of a Mitchell-Lama preservation program to preserve and improve Mitchell-Lama properties in the state, pursuant to a plan approved by the director of the budget. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08252403) (31522) ... 80,000,000 ..... (re. $80,000,000)

By chapter 54, section 1, of the laws of 2023:
For services and expenses of a Mitchell-Lama preservation program to preserve and improve Mitchell-Lama properties in the state. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08252303) (31522) ..... 50,000,000 ..... (re. $50,000,000)

MITCHELL-LAMA PRESERVATION AND HOMEOWNERSHIP PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of a Mitchell-Lama preservation and homeownership program to preserve and improve Mitchell-Lama properties and create permanently affordable homeownership in the state. Amounts appropriated herein shall be distributed based on a plan submitted

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by the division of housing and community renewal and approved by the director of the budget. Up to 5 percent of the funds appropriated herein may be used for administrative purposes. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08252203) (31522) ... 100,000,000 ..... (re. $441,000)

MITCHELL LAMA REHABILITATION AND PRESERVATION PROGRAM AND ALL AFFORDABLE PROGRAM (CCP)

Capital Projects Funds - Other
Housing Assistance Fund
Housing Assistance Account - 31801
Preservation of Facilities Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 1, section 4, of the laws of 2009:
For allocation as follows: For services and expenses related to the New York state housing finance agency's Mitchell Lama Rehabilitation and Preservation Program and the All Affordable Program (08ML0803) (31419) ... 10,000,000 ..... (re. $5,911,000)

MIXED-INCOME RENTAL REVOLVING LOAN FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of the mixed-income revolving loan fund program to fund the development of mixed-income housing outside of New York city. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency or public authority for the purposes stated herein (08442507) (64403) ... 50,000,000 .. (re. $50,000,000)

MODULAR AND STARTER HOMES (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of the modular and starter homes program to fund the development of starter and modular homes.
Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency or public authority for the purposes stated herein (08432507) (64405) ... 50,000,000 ..... (re. $50,000,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

NEW FACILITIES (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
New Facilities Purpose

The appropriation made by chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

For expenditure of funds made available pursuant to the CranstonGonzales National Affordable Housing Act (, being P.L. 101-625) for activities authorized pursuant to article XXIV of the Private Housing Finance Law. Notwithstanding any other provision of law, [$85,800,000] $91,800,000 of the amount appropriated herein shall be used for payment of administrative costs incurred in the implementation of article XXIV of the private housing finance law for Federal aid made available under the HOME Investment Partnership Program to pay State personal service and fringe benefit costs related to administration of the HOME program. Such funds allocated for administration shall be set aside prior to the distribution of funds to projects as required by article XXIV of the private housing finance law (08019107) (31414) ... 125,132,000 ..... (re. $10,100,000)

NEW YORK CITY HOUSING AUTHORITY PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2024:

For capital projects and other improvements at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08192407) (30913) ... 140,000,000 ..... (re. $140,000,000)

By chapter 54, section 1, of the laws of 2023:

For capital projects and other improvements at housing developments owned or operated by the New York city housing authority. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08192307) (30913) ..... 135,000,000 ..... (re. $135,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For the purposes of capital projects and other improvements to address issues including, but not limited to lead at housing developments owned or operated by the New York city housing authority, pursuant

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to a plan approved by the director of the budget, in consultation with the New York city housing authority chair and the dormitory authority of the state of New York; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191907) (30913) ... 100,000,000 ..... (re. $70,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the purpose of capital projects and other improvements to address issues relating to conditions of governance and habitability, including but not limited to, heating, mold, or lead, and other such conditions affecting the health and safety of tenants at housing developments owned or operated by the New York city housing authority. Notwithstanding any other law to the contrary, funds appropriated herein shall be made available pursuant to a plan established under section 402-d of the public housing law. All work conducted utilizing the funds appropriated herein must be conducted exclusively in accordance with the terms and conditions of the plan described therein; provided further to the extent practicable, the New York city housing authority in its administration of such funds shall include employment opportunities for NYCHA tenants consistent with section 3 of the housing and urban development act of 1968.

Notwithstanding any law to the contrary, no funds made available pursuant to chapter 54 of the laws of 2017 for capital projects and other improvements related to housing developments owned or operated by the New York city housing authority shall be allocated until the establishment of a plan pursuant to section 402-d of the public housing law. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08191807) (30913) ..... 250,000,000 ..... (re. $55,000,000)

NEW YORK HOUSING FOR THE FUTURE RENTAL PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2024:

For services and expenses of a program to provide aid in the development of permanently affordable rental units for households at or under 130 percent of area median income. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08362407) (31325) ..... 75,000,000 ..... (re. $75,000,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

NEW YORK HOUSING FOR THE FUTURE CO-OP PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2024:
For services and expenses of a program to provide aid in the development of permanently affordable limited equity cooperative housing for households at or under 130 percent of area median income. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08352407) (31327) ... 75,000,000 ..... (re. $75,000,000)

PRO-HOUSING SUPPLY FUND (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of the pro-housing supply fund to support housing-related infrastructure that supports housing development in cities, towns and villages certified under the pro-housing communities program administered by the division of housing and community renewal. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency or public authority for the purposes stated herein (08452507) (64407) ..... 100,000,000 ..... (re. $100,000,000)

PUBLIC HOUSING PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of a public housing program. Funds appropriated herein should be used for the purpose of substantial rehabilitation or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally supervised or state-supervised public housing authorities outside New York City. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08372507) (31318) ... 75,000,000 ..... (re. $75,000,000)

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2024:
For services and expenses of a public housing program. Funds appropriated herein should be used for the purpose of substantial rehabilitation or moderate rehabilitation and/or the demolition and replacement through new construction of site-specific multi-family rental housing currently owned by federally supervised or state-supervised public housing authorities outside of New York City. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08372407) (31318) ... 75,000,000 ..... (re. $75,000,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of a public housing program. Funds appropriated herein should be used for weatherization, heating needs, elevators, lead remediation, and other critical maintenance projects for public housing across the state. Of the amounts appropriated herein $200,000,000 shall be suballocated to the New York city housing authority. Provided further that $125,000,000 shall be distributed to public housing throughout the state based on a plan submitted by the division of housing and community renewal and approved by the director of the budget (08252107) (31494) ..... 325,000,000 ..... (re. $200,000,000)

PUBLIC HOUSING ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses of a public housing assistance program for public housing across the state. Of the amounts appropriated herein $350,000,000 shall be suballocated to the New York city housing authority. Provided further that $50,000,000 shall be distributed to public housing throughout the state based on a plan submitted by the division of housing and community renewal and approved by the director of the budget. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08262207) (31524) ..... 400,000,000 ..... (re. $245,000,000)

PUBLIC HOUSING MODERNIZATION PROGRAM (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052503) (31420) ..... 6,400,000 ..... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2024:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052403) (31420) ..... 6,400,000 ..... (re. $6,400,000)

By chapter 54, section 1, of the laws of 2023:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052303) (31420) ..... 6,400,000 ..... (re. $6,080,000)

By chapter 54, section 1, of the laws of 2022:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052203) (31420) ..... 6,400,000 ..... (re. $6,080,000)

By chapter 54, section 1, of the laws of 2021:

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08062103) (31420) ..... 6,400,000 ..... (re. $6,080,000)

By chapter 54, section 1, of the laws of 2020:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08052003) (31420) ..... 6,400,000 ..... (re. $6,080,000)

By chapter 54, section 1, of the laws of 2019:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 may be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051903) (31420) ..... 6,400,000 ..... (re. $5,899,000)

By chapter 54, section 1, of the laws of 2018:

For allocation as follows: For services and expenses of a public housing modernization program. Of the amount appropriated herein, the sum of $400,000 shall be allocated for capital project activities associated with article XII of the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a financial plan submitted by the housing trust fund corporation on behalf of the public housing modernization program in such detail as required by the director of the budget.

Up to 5 percent of the funds appropriated herein may be used for administrative purposes (08051803) (31420) ..... 6,400,000 ..... (re. $5,680,000)

By chapter 54, section 1, of the laws of 2017:

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For allocation as follows: For services and expenses of a public hous-
2 ing modernization program. Of the amount appropriated herein, the
3 sum of $400,000 shall be allocated for capital project activities
4 associated with article XII of the public housing law. No funds
5 shall be expended from this appropriation until the director of the
6 budget has approved a financial plan submitted by the housing trust
7 fund corporation on behalf of the public housing modernization
8 program in such detail as required by the director of the budget.
9 Up to 5 percent of the funds appropriated herein may be used for
10 administrative purposes (08051703) (31420) .....
11 6,400,000 ..... (re. $5,873,000)

12 By chapter 55, section 1, of the laws of 2016:
13 For allocation as follows: For services and expenses of a public hous-
14 ing modernization program. Of the amount appropriated herein, the
15 sum of $400,000 shall be allocated for capital project activities
16 associated with article XII of the public housing law. No funds
17 shall be expended from this appropriation until the director of the
18 budget has approved a financial plan submitted by the housing trust
19 fund corporation on behalf of the public housing modernization
20 program in such detail as required by the director of the budget.
21 Up to 5 percent of the funds appropriated herein may be used for
22 administrative purposes (08061603) (31420) .....
23 6,400,000 ..... (re. $1,274,000)

24 RESILIENT AND READY PROGRAM (CCP)

25 Capital Projects Funds - Other
26 Housing Program Fund
27 Housing Trust Fund Corporation Account - 31851
28 Preservation of Facilities Purpose

29 By chapter 54, section 1, of the laws of 2025:
30 For services and expenses of the resilient and ready fund for home
31 repairs and permanent retrofits. Notwithstanding any other law to
32 the contrary, the amounts appropriated herein may be suballocated or
33 transferred to any state department, agency or public authority for
34 the purposes stated herein (08322503) (31316) .....
35 50,000,000 ..... (re. $50,000,000)

36 By chapter 54, section 1, of the laws of 2024:
37 For services and expenses of the resilient and ready fund for home
38 repairs and permanent retrofits (08322403)(31316) .....
39 40,000,000 ..... (re. $28,426,000)

40 REST OF STATE VACANT APARTMENT REPAIR AND REHABILITATION PROGRAM (CCP)

41 Capital Projects Funds - Other
42 Housing Program Fund
43 Housing Trust Fund Corporation Account - 31851
44 New Facilities Purpose

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2025:
For the purpose of a vacant apartment repair and rehabilitation program outside of the city of New York. Such capital grants shall be limited to properties with five units or less and shall not exceed $75,000 per unit. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08392507) (31331) ... 40,000,000 ..... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2024:
For the purpose of a vacant apartment repair and rehabilitation program outside of the city of New York. Such capital grants shall be limited to properties with five units or less and shall not exceed $75,000 per unit. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08392407) (31331) ... 40,000,000 ..... (re. $33,742,000)

SMALL RENTAL HOUSING DEVELOPMENT INITIATIVE (CCP)

Capital Projects Funds - Other
Housing Program Fund
Housing Trust Fund Corporation Account - 31851
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of a small rental housing development initiative for capital developments under twenty units.
Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242507) (31526) ... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses of a small rental housing development initiative for capital developments under twenty units. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242407) (31526) ... 7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2023:
For services and expenses of a small rental development initiative for capital developments under 20 units. The amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the purposes stated herein (08242307) (31526) ... 7,000,000 ..... (re. $3,472,000)

STATE HOUSING BOND FUND (CCP)

Capital Projects Funds - Other
State Housing Bond Fund

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DIVISION OF HOUSING AND COMMUNITY RENEWAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 State Housing Bond Account - 30700
2 New Facilities Purpose

3 By chapter 955, section 4, of the laws of 1958, as amended by chapter
4 55, section 1, of the laws of 1996, for:
5 Loan contracts for low rent public housing. No funds shall be made
6 available until a plan which includes a draft request for proposals
7 has been submitted to the chairs of the senate and assembly housing
8 committees and approved by the director of the budget. In any event,
9 no expenditure shall be made pursuant to this appropriation prior to
10 October 1, 1994 (01347607) (80920) ..... (re. $7,294,000)

11 By chapter 27, section 4, of the laws of 1949, as amended by chapter 55,
12 section 1, of the laws of 1996, for:
13 Loan contracts for public housing (01347407) (80920) ... (re. $50,000)

14 USDA 515 RENTAL PROPERTIES PRESERVATION PROGRAM (CCP)

15 Capital Projects Funds - Other
16 Housing Program Fund
17 Housing Trust Fund Corporation Account - 31851
18 New Facilities Purpose

19 By chapter 54, section 1, of the laws of 2025:
20 For services and expenses of preserving USDA 515 rental properties
21 authorized under Section 515 of the Housing Act of 1949 (42 U.S.C.
22 1485). Notwithstanding any other law to the contrary, the amounts
23 appropriated herein may be suballocated or transferred to any state
24 department, agency, or public authority for the purposes stated
25 herein (08382507) (31329) ... 10,000,000 ..... (re. $10,000,000)

26 By chapter 54, section 1, of the laws of 2024:
27 For services and expenses of preserving USDA 515 rental properties
28 authorized under Section 515 of the Housing Act of 1949 (42 U.S.C.
29 1485). Notwithstanding any other law to the contrary, the amounts
30 appropriated herein may be suballocated or transferred to any state
31 department, agency, or public authority for the purposes stated
32 herein (08382407) (31329) ... 10,000,000 ..... (re. $4,150,000)

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HUDSON RIVER PARK TRUST

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	111,733,000
All Funds	0	111,733,000

IMPROVEMENT AND REHABILITATION OF HUDSON RIVER PARK (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of the Hudson River park trust for projects related to the rehabilitation and development of Pier 76 (29HR2506) (42903) ... 85,000,000 ..... (re. $85,000,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $23,000,000 (29HR1906) (42903) ... 23,000,000 .... (re. $22,319,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses of the Hudson River park trust for projects related to the development of the Hudson River park in coordination with a matching payment by New York city in the amount of $50,000,000 (29HR1806) (42903) ... 50,000,000 ..... (re. $4,414,000)

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	130,700,000	373,740,000
Capital Projects Funds - Federal ...	0	79,433,000
All Funds	130,700,000	453,173,000

IT INITIATIVE PROGRAM (CCP) 130,700,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2608) (51919) 130,700,000

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2508) (51919) .....
130,700,000 ..... (re. $130,676,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2408) (51919) .....
130,700,000 ..... (re. $130,700,000)

By chapter 54, section 1, of the laws of 2023:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2308) (51919) .....
130,700,000 ..... (re. $91,100,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2208) (51919) .....
115,700,000 ..... (re. $2,648,000)

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2023:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2108) (51919) .....
96,311,000 ..... (re. $954,000)

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OFFICE OF INFORMATION TECHNOLOGY SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2023:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT2008) (51919) ..... 101,023,000 ..... (re. $1,892,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose. Provided further that $10,000,000 of the funds appropriated herein shall be suballocated to the statewide financial system for enterprise technology and financial application investments, pursuant to a plan approved by the division of budget (00IT1908) (51919) ... 95,700,000 ..... (re. $544,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses related to technology equipment, software and services with a demonstrated return on investment or service improvement, as well as the exploration and study of lower-cost alternatives. Funds appropriated herein may be suballocated to any other state department, agency, or public benefit corporation, to achieve this purpose (00IT1808) (51919) ..... 85,700,000 ..... (re. $845,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Information Technology Capital Financing Account - 32215
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2014:
Amounts appropriated herein may be made available, subject to the identification and transferability of appropriate revenue, for the expenses of information technology projects and services (00BS1408) (51919) ... 30,000,000 ..... (re. $14,381,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31379
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2020:
For the federal share, from any federal agency under any federal program, of development costs related to the integrated eligibility system program, including technology equipment, software and services (00IE2008) (51919) ... 150,000,000 ..... (re. $79,433,000)

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DEPARTMENT OF LAW

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	14,971,000
All Funds	0	14,971,000

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2024:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012408) (51919) ... 8,415,000 ..... (re. $7,409,000)

By chapter 54, section 1, of the laws of 2023:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012308) (51919) ... 2,750,000 ..... (re. $2,609,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012208) (51919) ... 6,500,000 ..... (re. $4,556,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses related to the acquisition and development of technology, including but not limited to equipment, software and services (36012008) (51919) ... 6,000,000 ..... (re. $397,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund - Other	93,000,000	824,731,000
6	---	---
7 All Funds	93,000,000	824,731,000
8	==========	==========

9 COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP) ... 63,500,000
10 ---

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Minor Rehabilitation Purpose

14 For minor alterations and improvements to
15 various facilities, including the payment
16 of liabilities incurred prior to April 1,
17 2026, provided, however, that no expendi-
18 tures may be made from this appropriation
19 until a comprehensive plan of projects has
20 been approved by the director of the budg-
21 et (53032689) (11826) 5,500,000

22 Capital Projects Funds - Other
23 Mental Hygiene Facilities Capital Improvement Fund
24 OASAS-Community Facilities Account - 32305
25 New Facilities Purpose

26 For the acquisition of property, design,
27 construction and extensive rehabilitation
28 of facilities for the purpose of deliver-
29 ing chemical dependence services, pursuant
30 to the mental hygiene law. No expenditure
31 shall be made from this appropriation
32 until a spending plan for proposed
33 projects has been submitted by the commis-
34 sioner of the office of addiction services
35 and supports and approved by the director
36 of the budget (53AA2607) (11828) 19,000,000

37 Capital Projects Funds - Other
38 Mental Hygiene Facilities Capital Improvement Fund
39 OASAS-Community Facilities Account - 32305
40 Preservation of Facilities Purpose

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2026-27

1 For alterations and improvements for preser-
2 vation of various facilities including
3 rehabilitation projects and the acquisi-
4 tion of property, provided, however, that
5 no expenditures may be made from this
6 appropriation until a comprehensive plan
7 of projects has been approved by the
8 director of the budget (53032603) (11827) ... 39,000,000

9 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 7,000,000
10 ----------

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Preparation of Plans Purpose

14 For payment to the design and construction
15 management account of the centralized
16 services fund of the New York state office
17 of general services or to the dormitory
18 authority of the state of New York for the
19 purpose of preparation and review of
20 plans, specifications, estimates,
21 services, construction management and
22 supervision, inspection, studies,
23 appraisals, surveys, testing and environ-
24 mental impact statements for new projects
25 (53PP2630) (81088) 4,000,000

26 Capital Projects Funds - Other
27 Mental Hygiene Facilities Capital Improvement Fund
28 DASNY-OASAS Administration Account - 32308
29 Preparation of Plans Purpose

30 For payment to the design and construction
31 management account of the centralized
32 services fund of the New York state office
33 of general services or to the dormitory
34 authority of the state of New York for the
35 purpose of preparation and review of
36 plans, specifications, estimates,
37 services, construction management and
38 supervision, inspection, studies,
39 appraisals, surveys, testing and environ-
40 mental impact statements for new projects
41 (53DC2630) (81088) 3,000,000

42 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 3,500,000
43 ----------

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2026-27

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Maintenance and Operations Purpose

4 For the maintenance and operation of various
5 facilities and systems including personal
6 services, fringe benefits and indirect
7 costs (53FM26MO) (81107) 3,500,000

8 INSTITUTIONAL SERVICES PROGRAM (CCP) 17,000,000
9 ----------

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Minor Rehabilitation Purpose

13 For minor alterations and improvements to
14 various facilities, including the payment
15 of liabilities incurred prior to April 1,
16 2026, provided, however, that no expendi-
17 tures may be made from this appropriation
18 until a comprehensive plan of projects has
19 been approved by the director of the budg-
20 et (53HD2689) (11833) 2,000,000

21 Capital Projects Funds - Other
22 Mental Hygiene Facilities Capital Improvement Fund
23 OASAS-State Facilities Account - 32311
24 Preservation of Facilities Purpose

25 For alterations and improvements for preser-
26 vation of various facilities including
27 rehabilitation projects, provided, howev-
28 er, that no expenditures may be made from
29 this appropriation until a comprehensive
30 plan of projects has been approved by the
31 director of the budget. This appropriation
32 may be used for the cost of potential
33 claims against contracts awarded by the
34 dormitory authority of the state of New
35 York. Upon request of the commissioner of
36 the office of addiction services and
37 supports and approval by the director of
38 the budget, this appropriation may be
39 transferred or suballocated to any other
40 department, agency, or public authority
41 (53A22603) (81040) 15,000,000

42 NON-BONDABLE PROJECTS (CCP) 2,000,000
43 ----------

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS 2026-27

1 Capital Projects Funds - Other
2 Capital Projects Fund - 30000
3 Non-Bondable Purpose

4 For transfer to the mental hygiene capital
5 improvement fund for reimbursement of the
6 non-bondable cost of community facilities
7 authorized by appropriations or reappro-
8 priations funded from the mental hygiene
9 capital improvement fund including liabil-
10 ities incurred prior to April 1, 2026 or
11 for payment to the dormitory authority of
12 the state of New York for defeasance of
13 bonds. Upon request of the commissioner of
14 the office of addiction services and
15 supports and approval by the director of
16 the budget, this appropriation may be
17 transferred to the dormitory authority of
18 the state of New York (53NB26NB) (81042) 2,000,000

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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

COMMUNITY ALCOHOLISM AND SUBSTANCE ABUSE FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2025:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2025, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032589) (11826) ..... 5,500,000 ..... (re. $5,500,000)

By chapter 54, section 1, of the laws of 2024:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2024, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032489) (11826) ..... 5,500,000 ..... (re. $5,500,000)

By chapter 54, section 1, of the laws of 2023:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032389) (11826) ..... 5,500,000 ..... (re. $5,500,000)

By chapter 54, section 1, of the laws of 2022:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032289) (11826) ..... 5,500,000 ..... (re. $5,500,000)

By chapter 54, section 1, of the laws of 2021:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032189) (11826) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2020:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appro-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

priation until a comprehensive plan of projects has been approved by the director of the budget (53032089) (11826) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2019:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2019, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031989) (11826) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2018:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2018, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031889) (11826) ..... 4,000,000 ..... (re. $3,355,000)

By chapter 54, section 1, of the laws of 2017:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031789) (11826) ..... 10,000,000 ..... (re. $220,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:
For services and expenses approved by the office of addiction services and supports related to chemical dependency detection, prevention, treatment and recovery, including, but not limited to, purchase of equipment. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to any other state agency, with the approval of the director of the budget (53CD1689) (12084) ... 5,014,000 ..... (re. $1,766,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53031389) (11826) ..... 3,810,000 ..... (re. $216,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner. Expenditures made from this appropriation shall reduce appropriations for grants from the OASAS general fund local assistance account for the same purpose by an equivalent amount, and such appropriation authority in such account shall then be deemed to have lapsed to the extent of such reduction (53CD1608) (11801) .....
10,000,000 ..... (re. $1,707,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2507) (11828) .....
24,000,000 ..... (re. $24,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2024:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2407) (11828) .....
24,000,000 ..... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2023:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2307) (11828) .....
24,000,000 ..... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2022:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2207) (11828) .....
24,000,000 ..... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2021:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2107) (11828) .....
24,000,000 ..... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA2007) (11828) .....
34,000,000 ..... (re. $34,000,000)

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By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1907) (11828) ..... 40,000,000 ..... (re. $39,150,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1807) (11828) ..... 40,000,000 ..... (re. $13,736,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1307) (11828) ..... 34,773,000 ..... (re. $4,954,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1207) (11828) ..... 42,273,000 ..... (re. $4,583,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for

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proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA1007) (11828) ..... 42,273,000 ..... (re. $8,782,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0907) (11828) ..... 42,273,000 ..... (re. $16,379,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and extensive rehabilitation of facilities for the purpose of delivering chemical dependence services, pursuant to the mental hygiene law. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53AA0807) (11828) ..... 66,273,000 ..... (re. $5,438,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical dependence services, which may include 100 community residential treatment beds in Suffolk and Nassau counties, to be developed for operation by voluntary-operated or local government operated chemical dependency treatment providers. Notwithstanding any other inconsistent provision of law, the moneys hereby appropriated may support up to 100 percent of approved capital costs of such chemical dependency facilities. Notwithstanding any other inconsistent provision of law, and subject to approval of the director of the budget, funds from this appropriation may be paid to the dormitory authority of the state of New York or the office of general services to the design and construction management account pursuant to one or more certificates approved by the director of the budget for purposes of carrying out the projects provided for herein. No expenditure shall be made from this appropriation until a spending plan for the proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53010707) (11829) ... 26,600,000 ..... (re. $8,175,000)

For the acquisition of property, design, construction and rehabilitation of facilities for the purpose of delivering chemical depend-

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1 ence services, which may include 100 intensive residential and/or
2 community residential beds for veterans, to be developed for opera-
3 tion by voluntary-operated or local government operated chemical
4 dependency treatment providers. Notwithstanding any other inconsist-
5 ent provision of law, the moneys hereby appropriated may support up
6 to 100 percent of approved capital costs of such chemical dependency
7 facilities.
8 Notwithstanding any other inconsistent provision of law, and subject
9 to approval of the director of the budget, funds from this appropri-
10 ation may be paid to the dormitory authority of the state of New
11 York or the office of general services to the design and
12 construction management account pursuant to one or more certificates
13 approved by the director of the budget for purposes of carrying out
14 the projects provided for herein. No expenditure shall be made from
15 this appropriation until a spending plan for the proposed projects
16 has been submitted by the commissioner of the office of addiction
17 services and supports and approved by the director of the budget
18 (53020707) (11830) ... 25,400,000 ..... (re. $5,163,000)

19 By chapter 54, section 1, of the laws of 2006, as amended by chapter 54,
20 section 1, of the laws of 2020:
21 For the acquisition of property design, construction and rehabili-
22 tation of facilities for the purpose of delivering chemical depend-
23 ence services, which may include 108 beds for adolescents and/or
24 women and their children, to be developed for operation by voluntar-
25 y-operated or local government operated chemical dependency treat-
26 ment providers. Notwithstanding any other inconsistent provision of
27 the law, the moneys hereby appropriated may support up to 100
28 percent of approved capital costs of such chemical dependency facil-
29 ities. Notwithstanding any other inconsistent provision of the law,
30 and subject to approval of the director of the budget, funds from
31 this appropriation may be paid to the dormitory authority of the
32 state of New York or the office of general services to the design
33 and construction management account pursuant to one or more certif-
34 icates approved by the director of the budget for purposes of carry-
35 ing out the projects provided for herein. No expenditure shall be
36 made from this appropriation until a spending plan for the proposed
37 projects has been submitted by the commissioner of the office of
38 addiction services and supports and approved by the director of the
39 budget (53010607) (11831) ... 24,900,000 ..... (re. $5,706,000)

40 Capital Projects Funds - Other
41 Mental Hygiene Facilities Capital Improvement Fund
42 OASAS-Community Facilities Account - 32305
43 Preservation of Facilities Purpose

44 By chapter 54, section 1, of the laws of 2025:
45 For alterations and improvements for preservation of various facili-
46 ties including rehabilitation projects and the acquisition of prop-
47 erty, provided, however, that no expenditures may be made from this

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032503) (11827) ..... 34,000,000 ..... (re. $34,000,000)

By chapter 54, section 1, of the laws of 2024:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032403) (11827) ..... 34,000,000 ..... (re. $34,000,000)

By chapter 54, section 1, of the laws of 2023:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032303) (11827) ..... 35,000,000 ..... (re. $35,000,000)

By chapter 54, section 1, of the laws of 2022:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032203) (11827) ..... 40,000,000 ..... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2021:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032103) (11827) ..... 40,000,000 ..... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2020:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53032003) (11827) ..... 30,000,000 ..... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2019:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been

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1 approved by the director of the budget (53031903) (11827) .....
2 25,000,000 ..... (re. $25,000,000)

3 By chapter 54, section 1, of the laws of 2018:
4 For alterations and improvements for preservation of various facili-
5 ties including rehabilitation projects and the acquisition of prop-
6 erty, provided, however, that no expenditures may be made from this
7 appropriation until a comprehensive plan of projects has been
8 approved by the director of the budget (53031803) (11827) .....
9 25,000,000 ..... (re. $24,500,000)

10 By chapter 54, section 1, of the laws of 2017:
11 For alterations and improvements for preservation of various facili-
12 ties including rehabilitation projects and the acquisition of prop-
13 erty, provided, however, that no expenditures may be made from this
14 appropriation until a comprehensive plan of projects has been
15 approved by the director of the budget (53031703) (11827) .....
16 32,000,000 ..... (re. $12,149,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For alterations and improvements for preservation of various facili-
19 ties including rehabilitation projects and the acquisition of prop-
20 erty, provided, however, that no expenditures may be made from this
21 appropriation until a comprehensive plan of projects has been
22 approved by the director of the budget (53031303) (11827) .....
23 34,773,000 ..... (re. $16,942,000)

24 By chapter 54, section 1, of the laws of 2012:
25 For alterations and improvements for preservation of various facili-
26 ties including rehabilitation projects and the acquisition of prop-
27 erty, provided, however, that no expenditures may be made from this
28 appropriation until a comprehensive plan of projects has been
29 approved by the director of the budget (53031203) (11827) .....
30 42,273,000 ..... (re. $38,873,000)

31 By chapter 54, section 1, of the laws of 2011:
32 For alterations and improvements for preservation of various facili-
33 ties including rehabilitation projects and the acquisition of prop-
34 erty, provided, however, that no expenditures may be made from this
35 appropriation until a comprehensive plan of projects has been
36 approved by the director of the budget (53031103) (11827) .....
37 40,273,000 ..... (re. $17,094,000)

38 By chapter 54, section 1, of the laws of 2008:
39 For alterations and improvements for preservation of various facili-
40 ties including rehabilitation projects and the acquisition of prop-
41 erty, provided, however, that no expenditures may be made from this
42 appropriation until a comprehensive plan of projects has been
43 approved by the director of the budget (53030803) (11827) .....
44 42,273,000 ..... (re. $4,009,000)

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By chapter 54, section 1, of the laws of 2007:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030703) (11827) ..... 27,423,000 ..... (re. $3,488,000)

By chapter 54, section 1, of the laws of 2006:
For alterations and improvements for preservation of various facilities including rehabilitation projects and the acquisition of property, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53030603) (11827) ..... 17,243,000 ..... (re. $8,497,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-Community Facilities Account - 32305
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2025:
For the purchase and modification of vehicles to operate as Mobile Medication Units (MMUs) providing substance use disorder services, and any additional vehicles or equipment necessary for their operation (53MM2508) (12036) ... 1,250,000 ..... (re. $1,250,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:
For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations.
Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such

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notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1808) (11801) ... 10,000,000 ..... (re. $249,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For the acquisition of property, design, construction and/or rehabilitation of facilities to expand substance abuse supports and services, including treatment, recovery and prevention services to support efforts to develop, expand and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction disorders including but not limited to the provision of housing services for affected populations. Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of addiction services and supports, subject to approval of the director of the budget, without a competitive bid or request for proposal process. Prior to an award being granted to an applicant pursuant to this process, the commissioner shall formally notify in writing the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the commissioner (53MH1708) (11801) ... 10,000,000 ..... (re. $338,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Opioid Settlement Capital Account
New Facilities Purpose

By chapter 54, section 1, of the laws of 2022:

For the acquisition of property, design, construction, and rehabilitation of facilities for the purpose of expanding access to addiction treatment services associated with the implementation of statewide opioid settlement agreements. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, funding made available pursuant to this appropriation may be transferred to the dormitory authority of the state of New York. No expenditure shall be made from this appropriation until a spending plan for proposed projects has been submitted by the commissioner of the office of addiction services and supports and approved by the director of the budget (53OS2207) (11828) ... 10,000,000 ..... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2025:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2530) (81088) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2024:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2430) (81088) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2023:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2330) (81088) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new projects (53PP2230) (81088) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision,

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1 inspection, studies, appraisals, surveys, testing and environmental
2 impact statements for new projects (53PP2130) (81088) .....
3 4,000,000 ..... (re. $1,616,000)

4 Capital Projects Funds - Other
5 Mental Hygiene Facilities Capital Improvement Fund
6 DASNY-OASAS Administration Account - 32308
7 Preparation of Plans Purpose

8 By chapter 54, section 1, of the laws of 2025:
9 For payment to the design and construction management account of the
10 centralized services fund of the New York state office of general
11 services or to the dormitory authority of the state of New York for
12 the purpose of preparation and review of plans, specifications,
13 estimates, services, construction management and supervision,
14 inspection, studies, appraisals, surveys, testing and environmental
15 impact statements for new projects (53DC2530) (81088) .....
16 3,000,000 ..... (re. $3,000,000)

17 By chapter 54, section 1, of the laws of 2024:
18 For payment to the design and construction management account of the
19 centralized services fund of the New York state office of general
20 services or to the dormitory authority of the state of New York for
21 the purpose of preparation and review of plans, specifications,
22 estimates, services, construction management and supervision,
23 inspection, studies, appraisals, surveys, testing and environmental
24 impact statements for new projects (53DC2430) (81088) .....
25 3,000,000 ..... (re. $1,210,000)

26 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

27 Capital Projects Funds - Other
28 Capital Projects Fund - 30000
29 Maintenance and Operations Purpose

30 By chapter 54, section 1, of the laws of 2025:
31 For the maintenance and operation of various facilities and systems
32 including personal services, fringe benefits and indirect costs
33 (53FM25MO) (81107) ... 3,500,000 ..... (re. $2,841,000)

34 By chapter 54, section 1, of the laws of 2024:
35 For the maintenance and operation of various facilities and systems
36 including personal services, fringe benefits and indirect costs
37 (53FM24MO) (81107) ... 3,500,000 ..... (re. $1,435,000)

38 By chapter 54, section 1, of the laws of 2023:
39 For the maintenance and operation of various facilities and systems
40 including personal services, fringe benefits and indirect costs
41 (53FM23MO) (81107) ... 3,500,000 ..... (re. $1,578,000)

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OFFICE OF ADDICTION SERVICES AND SUPPORTS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

INSTITUTIONAL SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2025:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2025, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2589) (11833) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2024:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2024, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2489) (11833) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2023:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2023, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2389) (11833) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2022:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2022, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2289) (11833) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2021:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2021, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD2189) (11833) ..... 2,000,000 ..... (re. $1,496,000)

By chapter 54, section 1, of the laws of 2020:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2020, provided, however, that no expenditures may be made from this appro-

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1 priation until a comprehensive plan of projects has been approved by
2 the director of the budget (53HD2089) (11833) .....
3 2,000,000 ..... (re. $1,926,000)

4 By chapter 54, section 1, of the laws of 2019:
5 For minor alterations and improvements to various facilities, includ-
6 ing the payment of liabilities incurred prior to April 1, 2019,
7 provided, however, that no expenditures may be made from this appro-
8 priation until a comprehensive plan of projects has been approved by
9 the director of the budget (53HD1989) (11833) .....
10 1,000,000 ..... (re. $919,000)

11 By chapter 54, section 1, of the laws of 2018:
12 For minor alterations and improvements to various facilities, includ-
13 ing the payment of liabilities incurred prior to April 1, 2018,
14 provided, however, that no expenditures may be made from this appro-
15 priation until a comprehensive plan of projects has been approved by
16 the director of the budget (53HD1889) (11833) .....
17 1,000,000 ..... (re. $888,000)

18 By chapter 54, section 1, of the laws of 2017:
19 For minor alterations and improvements to various facilities, includ-
20 ing the payment of liabilities incurred prior to April 1, 2017,
21 provided, however, that no expenditures may be made from this appro-
22 priation until a comprehensive plan of projects has been approved by
23 the director of the budget (53HD1789) (11833) .....
24 1,000,000 ..... (re. $780,000)

25 By chapter 55, section 1, of the laws of 2016:
26 For minor alterations and improvements to various facilities, includ-
27 ing the payment of liabilities incurred prior to April 1, 2016,
28 provided, however, that no expenditures may be made from this appro-
29 priation until a comprehensive plan of projects has been approved by
30 the director of the budget (53HD1689) (11833) .....
31 1,000,000 ..... (re. $833,000)

32 By chapter 54, section 1, of the laws of 2015:
33 For minor alterations and improvements to various facilities, includ-
34 ing the payment of liabilities incurred prior to April 1, 2015,
35 provided, however, that no expenditures may be made from this appro-
36 priation until a comprehensive plan of projects has been approved by
37 the director of the budget (53HD1589) (11833) .....
38 1,000,000 ..... (re. $308,000)

39 By chapter 54, section 1, of the laws of 2014:
40 For minor alterations and improvements to various facilities, includ-
41 ing the payment of liabilities incurred prior to April 1, 2014,
42 provided, however, that no expenditures may be made from this appro-
43 priation until a comprehensive plan of projects has been approved by

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the director of the budget (53HD1489) (11833) .....
1,000,000 ..... (re. $447,000)

By chapter 54, section 1, of the laws of 2013:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2013, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1389) (11833) .....
1,000,000 ..... (re. $192,000)

By chapter 54, section 1, of the laws of 2012:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2012, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1289) (11833) .....
1,000,000 ..... (re. $179,000)

By chapter 54, section 1, of the laws of 2011:
For minor alterations and improvements to various facilities, including the payment of liabilities incurred prior to April 1, 2011, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (53HD1189) (11833) .....
1,000,000 ..... (re. $103,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OASAS-State Facilities Account - 32311
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22503) (81040) ...
15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2024:
For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budg-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

et. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22403) (81040) ... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2023:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22303) (81040) ... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2022:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22203) (81040) ... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2021:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22103) (81040) ... 10,000,000 ..... (re. $9,415,000)

By chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no

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expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A22003) (81040) ... 10,000,000 ..... (re. $8,644,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21903) (81040) ... 10,000,000 ..... (re. $7,276,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21803) (81040) ... 10,000,000 ..... (re. $3,407,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any

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1 other department, agency, or public authority (53A21703) (81040) ...
2 15,000,000 ..... (re. $7,415,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
4 section 1, of the laws of 2020:
5 For alterations and improvements for preservation of various facili-
6 ties including rehabilitation projects, provided, however, that no
7 expenditures may be made from this appropriation until a comprehen-
8 sive plan of projects has been approved by the director of the budg-
9 et. This appropriation may be used for the cost of potential claims
10 against contracts awarded by the dormitory authority of the state of
11 New York. Upon request of the commissioner of the office of
12 addiction services and supports and approval by the director of the
13 budget, this appropriation may be transferred or suballocated to any
14 other department, agency, or public authority (53A21603) (81040) ...
15 10,000,000 ..... (re. $1,484,000)

16 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
17 section 1, of the laws of 2020:
18 For alterations and improvements for preservation of various facili-
19 ties including rehabilitation projects, provided, however, that no
20 expenditures may be made from this appropriation until a comprehen-
21 sive plan of projects has been approved by the director of the budg-
22 et. This appropriation may be used for the cost of potential claims
23 against contracts awarded by the dormitory authority of the state of
24 New York. Upon request of the commissioner of the office of
25 addiction services and supports and approval by the director of the
26 budget, this appropriation may be transferred or suballocated to any
27 other department, agency, or public authority (53A21503) (81040) ...
28 3,000,000 ..... (re. $1,184,000)

29 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
30 section 1, of the laws of 2020:
31 For alterations and improvements for preservation of various facili-
32 ties including rehabilitation projects, provided, however, that no
33 expenditures may be made from this appropriation until a comprehen-
34 sive plan of projects has been approved by the director of the budg-
35 et. This appropriation may be used for the cost of potential claims
36 against contracts awarded by the dormitory authority of the state of
37 New York. Upon request of the commissioner of the office of
38 addiction services and supports and approval by the director of the
39 budget, this appropriation may be transferred or suballocated to any
40 other department, agency, or public authority (53A21303) (81040) ...
41 18,000,000 ..... (re. $1,902,000)

42 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
43 section 1, of the laws of 2020:
44 For alterations and improvements for preservation of various facili-
45 ties including rehabilitation projects, provided, however, that no
46 expenditures may be made from this appropriation until a comprehen-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

sive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21203) (81040) ... 3,000,000 ..... (re. $134,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21103) (81040) ... 7,000,000 ..... (re. $304,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2020:

For alterations and improvements for preservation of various facilities including rehabilitation projects, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office of addiction services and supports and approval by the director of the budget, this appropriation may be transferred or suballocated to any other department, agency, or public authority (53A21003) (81040) ... 3,000,000 ..... (re. $96,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2025:

For transfer to the mental hygiene capital improvement fund for reimbursement of the non-bondable cost of community facilities authorized by appropriations or reappropriations funded from the mental hygiene capital improvement fund including liabilities incurred prior to April 1, 2025 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 request of the commissioner of the office of addiction services and
2 supports and approval by the director of the budget, this appropri-
3 ation may be transferred to the dormitory authority of the state of
4 New York (53NB25NB) (81042) .....
5 2,000,000 ..... (re. $2,000,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	444,472,000	4,215,322,000
6	---	---
7 All Funds	444,472,000	4,215,322,000
8	==========	==========

9 COMMUNITY MENTAL HEALTH FACILITIES (CCP) 71,722,000
10 ---

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Infrastructure Purpose

14 State aid to municipalities and other public
15 and not-for-profit agencies for acquisi-
16 tion, rehabilitation, and/or improvements
17 to existing community mental health facil-
18 ities as required to address code
19 violations, health and safety issues,
20 and/or structural/mechanical deficiencies.
21 Additionally, this appropriation may be
22 used for payment to the design and
23 construction management account of the
24 centralized services fund of the New York
25 state office of general services for the
26 purpose of preparation and review of
27 plans, specifications, estimates,
28 services, construction management and
29 supervision, inspection, studies,
30 appraisals, surveys, testing and environ-
31 mental impact statements for new, existing
32 and reappropriated capital projects and
33 programs. Notwithstanding any inconsistent
34 provision of law, within the amounts here-
35 by appropriated, the commissioner of the
36 office of mental health may provide state
37 aid grants of up to 100 per centum of
38 reasonable capital costs associated with
39 the acquisition, rehabilitation, and/or
40 improvements (501126A4) (37015) 6,000,000

41 Capital Projects Funds - Other
42 Mental Health Facilities Capital Improvement Fund
43 OMH-Community Facilities Account - 32303
44 Infrastructure Purpose

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2026-27

1 For the acquisition of property,
2 construction and rehabilitation of new
3 facilities and/or relocation of existing
4 community mental health facilities under
5 the auspice of municipalities and other
6 public and not-for-profit agencies,
7 approved by the commissioner of the office
8 of mental health, pursuant to article 41
9 of the mental hygiene law. Additionally,
10 this appropriation may be used for payment
11 of personal service and nonpersonal
12 service, including fringe benefits related
13 to the administration of the community
14 capital program provided by the office of
15 mental health for new and reappropriated
16 community capital projects. Upon request
17 of the commissioner of mental health and
18 approval by the director of the budget,
19 this appropriation may be transferred to
20 the dormitory authority of the state of
21 New York (500126A4) (37015) 5,722,000
22 For the acquisition of property,
23 construction, and rehabilitation of new
24 facilities and/or relocation of existing
25 community mental health facilities under
26 the auspice of municipalities and other
27 public and not-for-profit agencies,
28 approved by the commissioner of the office
29 of mental health, pursuant to article 41
30 of the mental hygiene law.
31 Up to $10,000,000 of funds from this appro-
32 priation may be allocated to support envi-
33 ronmental modifications to improve access
34 and other aging in place needs for indi-
35 viduals in existing community based resi-
36 dential programs (50CR26A4) (37024) 60,000,000

37 NON-BONDABLE PROJECTS (CCP) 1,000,000
38 ----------

39 Capital Projects Funds - Other
40 Capital Projects Fund - 30000
41 Non-Bondable Purpose

42 For transfer to the Mental Hygiene Capital
43 Improvement Fund for reimbursement of the
44 non-bondable cost of projects for communi-
45 ty facilities authorized by appropriations
46 or reappropriations funded from the Mental
47 Hygiene Capital Improvement Fund including

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1 liabilities incurred prior to April 1,
2 2026 or for payment to the dormitory
3 authority of the state of New York for
4 defeasance of bonds. Upon request of the
5 commissioner of mental health and approval
6 by the director of the budget, this appro-
7 priation may be transferred to the dormi-
8 tory authority of the state of New York
9 (500526NB) (81042) 1,000,000

10 STATE MENTAL HEALTH FACILITIES (CCP) 371,750,000
11 ----------

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Infrastructure Purpose

15 For payment of the cost of land acquisition,
16 construction, reconstruction, rehabili-
17 tation and improvements, including the
18 preparation of designs, plans, specifica-
19 tions and estimates, for new, existing,
20 and reappropriated capital projects and
21 programs, including, but not limited to,
22 preparation of plans, administration,
23 maintenance and improvement of existing
24 facilities, new facilities, energy conser-
25 vation, environmental protection or
26 improvement, health and safety, preserva-
27 tion of facilities, accreditation and
28 program improvement or program changes,
29 maintenance and operation of various
30 facilities and systems including personal
31 services, fringe benefits, and indirect
32 costs; provided, however, that no expendi-
33 tures may be made from this appropriation
34 until a comprehensive plan of projects has
35 been approved by the director of the budg-
36 et. Additionally, this appropriation may
37 be used for payment to the design and
38 construction management account of the
39 centralized services fund of the New York
40 state office of general services or to the
41 dormitory authority of the state of New
42 York for the purpose of preparation and
43 review of plans, specifications, esti-
44 mates, services, construction management
45 and supervision, inspection, studies,
46 appraisals, surveys, testing and environ-
47 mental impact statements for new, existing

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2026-27

1 and reappropriated capital projects and
2 programs. Upon request of the commissioner
3 of mental health and approval by the
4 director of the budget, this appropriation
5 may be transferred to the dormitory
6 authority of the state of New York.
7 Furthermore, upon approval of the director
8 of the budget, funds from this appropri-
9 ation may be suballocated or transferred
10 to any department, agency, or public
11 authority (50IS26A4) (37017) 96,750,000

12 Capital Projects Funds - Other
13 Mental Hygiene Facilities Capital Improvement Fund
14 MH Capital Improvement Account - 32309
15 Infrastructure Purpose

16 For payment of the cost of land acquisition,
17 construction, reconstruction, rehabili-
18 tation and improvements, including the
19 preparation of designs, plans, specifica-
20 tions and estimates, for new, existing and
21 reappropriated capital projects and
22 programs including, but not limited to,
23 preparation of plans, administration,
24 maintenance and improvement of existing
25 facilities, new facilities, energy conser-
26 vation, environmental protection or
27 improvement, health and safety, preserva-
28 tion of facilities, accreditation and
29 program improvement or program changes;
30 provided, however, that no expenditures
31 may be made from this appropriation until
32 a comprehensive plan of projects has been
33 approved by the director of the budget.
34 This appropriation may be used for payment
35 of personal service and nonpersonal
36 service, including fringe benefits, and
37 indirect cost recovery, related to the
38 administration of the capital projects and
39 programs provided by the office of mental
40 health. Additionally, this appropriation
41 may be used for payment to the design and
42 construction management account of the
43 centralized services fund of the New York
44 state office of general services or to the
45 dormitory authority of the state of New
46 York for the purpose of preparation and
47 review of plans, specifications, esti-
48 mates, services, construction management

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS 2026-27

1 and supervision, inspection, studies,
2 appraisals, surveys, testing and environ-
3 mental impact statements for new and
4 existing projects. Upon request of the
5 commissioner of mental health and approval
6 by the director of the budget, this appro-
7 priation may be suballocated or trans-
8 ferred to any department, agency, or
9 public authority (50A426A4) (37017) 275,000,000

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DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 COMMUNITY MENTAL HEALTH FACILITIES (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2025:
6 State aid to municipalities and other public and not-for-profit agen-
7 cies for acquisition, rehabilitation, and/or improvements to exist-
8 ing community mental health facilities as required to address code
9 violations, health and safety issues, and/or structural/mechanical
10 deficiencies. Additionally, this appropriation may be used for
11 payment to the design and construction management account of the
12 centralized services fund of the New York state office of general
13 services for the purpose of preparation and review of plans, spec-
14 ifications, estimates, services, construction management and super-
15 vision, inspection, studies, appraisals, surveys, testing and envi-
16 ronmental impact statements for new, existing and reappropriated
17 capital projects and programs. Notwithstanding any inconsistent
18 provision of law, within the amounts hereby appropriated, the
19 commissioner of the office of mental health may provide state aid
20 grants of up to 100 per centum of reasonable capital costs associ-
21 ated with the acquisition, rehabilitation, and/or improvements
22 (501125A4) (37015) .....
23 6,000,000 ..... (re. $6,000,000)

24 By chapter 54, section 1, of the laws of 2024:
25 State aid to municipalities and other public and not-for-profit agen-
26 cies for acquisition, rehabilitation, and/or improvements to exist-
27 ing community mental health facilities as required to address code
28 violations, health and safety issues, and/or structural/mechanical
29 deficiencies. Additionally, this appropriation may be used for
30 payment to the design and construction management account of the
31 centralized services fund of the New York state office of general
32 services for the purpose of preparation and review of plans, spec-
33 ifications, estimates, services, construction management and super-
34 vision, inspection, studies, appraisals, surveys, testing and envi-
35 ronmental impact statements for new, existing and reappropriated
36 capital projects and programs. Notwithstanding any inconsistent
37 provision of law, within the amounts hereby appropriated, the
38 commissioner of the office of mental health may provide state aid
39 grants of up to 100 per centum of reasonable capital costs associ-
40 ated with the acquisition, rehabilitation, and/or improvements
41 (501124A4) (37015) .....
42 6,000,000 ..... (re. $6,000,000)

43 By chapter 54, section 1, of the laws of 2023:
44 State aid to municipalities and other public and not-for-profit agen-
45 cies for acquisition, rehabilitation, and/or improvements to exist-
46 ing community mental health facilities as required to address code

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501123A4) (37015) .....
6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2022:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501122A4) (37015) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501121A4) (37015) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501120A4) (37015) ... 6,000,000 ..... (re. $5,992,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501119A4) (37015) ... 6,000,000 ..... (re. $4,358,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical

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deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501118A4) (37015) ... 6,000,000 ..... (re. $2,649,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501117A4) (37015) ... 6,000,000 ..... (re. $1,676,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (501116A4) (37015) ... 6,000,000 ..... (re. $2,096,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Minor Rehabilitation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101389) (36972) ... 6,000,000 ..... (re. $2,396,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50101289) (36972) ... 6,000,000 ..... (re. $5,451,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2021:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 State aid to municipalities and other public and not-for-profit agen-
2 cies for acquisition, rehabilitation, and/or improvements to exist-
3 ing community mental health facilities as required to address code
4 violations, health and safety issues, and/or structural/mechanical
5 deficiencies. Additionally, this appropriation may be used for
6 payment to the design and construction management account of the
7 centralized services fund of the New York state office of general
8 services for the purpose of preparation and review of plans, spec-
9 ifications, estimates, services, construction management and super-
10 vision, inspection, studies, appraisals, surveys, testing and envi-
11 ronmental impact statements for new, existing and reappropriated
12 capital projects and programs. Notwithstanding any inconsistent
13 provision of law, within the amounts hereby appropriated, the
14 commissioner of the office of mental health may provide state aid
15 grants of up to 100 per centum of reasonable capital costs associ-
16 ated with the acquisition, rehabilitation, and/or improvements
17 (50101189) (36972) ... 6,000,000 ..... (re. $936,000)

18 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
19 section 1, of the laws of 2021:
20 State aid to municipalities and other public and not-for-profit agen-
21 cies for acquisition, rehabilitation, and/or improvements to exist-
22 ing community mental health facilities as required to address code
23 violations, health and safety issues, and/or structural/mechanical
24 deficiencies. Additionally, this appropriation may be used for
25 payment to the design and construction management account of the
26 centralized services fund of the New York state office of general
27 services for the purpose of preparation and review of plans, spec-
28 ifications, estimates, services, construction management and super-
29 vision, inspection, studies, appraisals, surveys, testing and envi-
30 ronmental impact statements for new, existing and reappropriated
31 capital projects and programs. Notwithstanding any inconsistent
32 provision of law, within the amounts hereby appropriated, the
33 commissioner of the office of mental health may provide state aid
34 grants of up to 100 per centum of reasonable capital costs associ-
35 ated with the acquisition, rehabilitation, and/or improvements
36 (50101089) (36972) ... 6,000,000 ..... (re. $332,000)

37 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
38 section 1, of the laws of 2021:
39 State aid to municipalities and other public and not-for-profit agen-
40 cies for acquisition, rehabilitation, and/or improvements to exist-
41 ing community mental health facilities as required to address code
42 violations, health and safety issues, and/or structural/mechanical
43 deficiencies. Additionally, this appropriation may be used for
44 payment to the design and construction management account of the
45 centralized services fund of the New York state office of general
46 services for the purpose of preparation and review of plans, spec-
47 ifications, estimates, services, construction management and super-
48 vision, inspection, studies, appraisals, surveys, testing and envi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

ronmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100989) (36972) ... 6,000,000 ..... (re. $2,448,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100889) (36972) ... 6,000,000 ..... (re. $166,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2021:

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100789) (36972) ... 6,000,000 ..... (re. $632,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2021:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

State aid to municipalities and other public and not-for-profit agencies for acquisition, rehabilitation, and/or improvements to existing community mental health facilities as required to address code violations, health and safety issues, and/or structural/mechanical deficiencies. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Notwithstanding any inconsistent provision of law, within the amounts hereby appropriated, the commissioner of the office of mental health may provide state aid grants of up to 100 per centum of reasonable capital costs associated with the acquisition, rehabilitation, and/or improvements (50100689) (36972) ... 6,000,000 ..... (re. $111,000)

Capital Projects Funds - Other
Mental Health Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2025:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500125A4) (37015) ... 5,722,000 ..... (re. $5,396,000)

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Up to $10,000,000 of funds from this appropriation may be allocated to support environmental modifications to improve access and other aging in place needs for individuals in existing community based residential programs. (50CR25A4) (37024) ..... 60,000,000 ..... (re. $60,000,000)

By chapter 54, section 1, of the laws of 2024:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the acquisition of property, construction and rehabilitation of
2 new facilities and/or relocation of existing community mental health
3 facilities under the auspice of municipalities and other public and
4 not-for-profit agencies, approved by the commissioner of the office
5 of mental health, pursuant to article 41 of the mental hygiene law.
6 Additionally, this appropriation may be used for payment of personal
7 service and nonpersonal service, including fringe benefits related
8 to the administration of the community capital program provided by
9 the office of mental health for new and reappropriated community
10 capital projects. Upon request of the commissioner of mental health
11 and approval by the director of the budget, this appropriation may
12 be transferred to the dormitory authority of the state of New York
13 (500124A4) (37015) ... 5,722,000 ..... (re. $4,665,000)
14 For the acquisition of property, construction, and rehabilitation of
15 new facilities and/or relocation of existing community mental health
16 facilities under the auspice of municipalities and other public and
17 not-for-profit agencies, approved by the commissioner of the office
18 of mental health, pursuant to article 41 of the mental hygiene law.
19 Up to $10,000,000 of funds from this appropriation may be allocated to
20 support environmental modifications to improve access and other
21 aging in place needs for individuals in existing community based
22 residential programs. (50CR24A4) (37024) .....
23 60,000,000 ..... (re. $59,947,000)
24 For the design, predevelopment acquisition of property, construction,
25 and rehabilitation of housing, including transition to home units,
26 for mentally ill persons under the auspice of municipalities and
27 other public and not-for-profit agencies, approved by the Commis-
28 sioner of the Office of Mental Health, pursuant to Article 41 of the
29 Mental Hygiene Law (50IL24A4) (37083) .....
30 25,000,000 ..... (re. $25,000,000)

31 By chapter 54, section 1, of the laws of 2023:
32 For the acquisition of property, construction and rehabilitation of
33 new facilities and/or relocation of existing community mental health
34 facilities under the auspice of municipalities and other public and
35 not-for-profit agencies, approved by the commissioner of the office
36 of mental health, pursuant to article 41 of the mental hygiene law.
37 Additionally, this appropriation may be used for payment of personal
38 service and nonpersonal service, including fringe benefits related
39 to the administration of the community capital program provided by
40 the office of mental health for new and reappropriated community
41 capital projects. Upon request of the commissioner of mental health
42 and approval by the director of the budget, this appropriation may
43 be transferred to the dormitory authority of the state of New York
44 (500123A4) (37015) ... 5,722,000 ..... (re. $5,026,000)
45 For the acquisition of property, construction, and rehabilitation of
46 new facilities and/or relocation of existing community mental health
47 facilities under the auspice of municipalities and other public and
48 not-for-profit agencies, approved by the commissioner of the office
49 of mental health, pursuant to article 41 of the mental hygiene law.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding section 24 of the state finance law or any provision of law to the contrary, $9,000,000 of funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (50CR23A4) (37024) ..... 69,000,000 ..... (re. $63,200,000)

For the design, predevelopment, acquisition of property, construction of new facilities and/or relocation of existing comprehensive psychiatric emergency programs and/or psychiatric inpatient programs under the auspice of municipalities and other public and not-for-profit agencies, dually licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law (50CP23A4) (37063) ... 60,000,000 ..... (re. $60,000,000)

For the design, predevelopment, acquisition of property, construction, and rehabilitation of housing for people with mental illness under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50RI23A4) (37064) ... 915,000,000 ..... (re. $887,364,000)

By chapter 54, section 1, of the laws of 2022:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Additionally, this appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits related to the administration of the community capital program provided by the office of mental health for new and reappropriated community capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500122A4) (37015) ... 5,722,000 ..... (re. $726,000)

For the acquisition of property, construction, and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50CR22A4) (37024) ... 60,000,000 ..... (re. $45,755,000)

For services and expenses of municipalities and not-for-profit agencies licensed, certified, or approved by the office of mental health, to support increased capacity and expansion of mental health and substance use treatment services which may include but not be limited to intensive crisis stabilization centers, intensive mobile

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OFFICE OF MENTAL HEALTH

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 treatment, low barrier housing, supportive and reentry transitional
2 housing and inpatient alternatives to detention and treatment. A
3 portion of this appropriation may be suballocated to the office of
4 addiction services and supports for services and expenses related to
5 expanding mental health and substance use treatment services
6 (50IC22A4) (37062) ... 10,000,000 ..... (re. $7,385,000)

7 By chapter 54, section 1, of the laws of 2021:
8 For the acquisition of property, construction and rehabilitation of
9 new facilities and/or relocation of existing community mental health
10 facilities under the auspice of municipalities and other public and
11 not-for-profit agencies, approved by the commissioner of the office
12 of mental health, pursuant to article 41 of the mental hygiene law.
13 Additionally, this appropriation may be used for payment of personal
14 service and nonpersonal service, including fringe benefits related
15 to the administration of the community capital program provided by
16 the office of mental health for new and reappropriated community
17 capital projects. Upon request of the commissioner of mental health
18 and approval by the director of the budget, this appropriation may
19 be transferred to the dormitory authority of the state of New York
20 (500121A4) (37015) ... 5,722,000 ..... (re. $1,797,000)
21 For the acquisition of property, construction, and rehabilitation of
22 new facilities and/or relocation of existing community mental health
23 facilities under the auspice of municipalities and other public and
24 not-for-profit agencies, approved by the commissioner of the office
25 of mental health, pursuant to article 41 of the mental hygiene law
26 (50CR21A4) (37024) ... 60,000,000 ..... (re. $23,267,000)

27 By chapter 54, section 1, of the laws of 2020:
28 For the acquisition of property, construction and rehabilitation of
29 new facilities and/or relocation of existing community mental health
30 facilities under the auspice of municipalities and other public and
31 not-for-profit agencies, approved by the commissioner of the office
32 of mental health, pursuant to article 41 of the mental hygiene law.
33 Additionally, this appropriation may be used for payment of personal
34 service and nonpersonal service, including fringe benefits related
35 to the administration of the community capital program provided by
36 the office of mental health for new and reappropriated community
37 capital projects. Upon request of the commissioner of mental health
38 and approval by the director of the budget, this appropriation may
39 be transferred to the dormitory authority of the state of New York
40 (500120A4) (37015) ... 5,722,000 ..... (re. $4,996,000)
41 For the acquisition of property, construction, and rehabilitation of
42 new facilities and/or relocation of existing community mental health
43 facilities under the auspice of municipalities and other public and
44 not-for-profit agencies, approved by the commissioner of the office
45 of mental health, pursuant to article 41 of the mental hygiene law
46 (50CR20A4) (37024) ... 60,000,000 ..... (re. $37,642,000)

47 By chapter 54, section 1, of the laws of 2019:

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1 For the acquisition of property, construction and rehabilitation of
2 new facilities and/or relocation of existing community mental health
3 facilities under the auspice of municipalities and other public and
4 not-for-profit agencies, approved by the commissioner of the office
5 of mental health, pursuant to article 41 of the mental hygiene law.
6 Additionally, this appropriation may be used for payment of personal
7 service and nonpersonal service, including fringe benefits related
8 to the administration of the community capital program provided by
9 the office of mental health for new and reappropriated community
10 capital projects. Upon request of the commissioner of mental health
11 and approval by the director of the budget, this appropriation may
12 be transferred to the dormitory authority of the state of New York
13 (500119A4) (37015) ... 5,722,000 ..... (re. $2,223,000)
14 For the acquisition of property, construction, and rehabilitation of
15 new facilities and/or relocation of existing community mental health
16 facilities under the auspice of municipalities and other public and
17 not-for-profit agencies, approved by the commissioner of the office
18 of mental health, pursuant to article 41 of the mental hygiene law
19 (50CR19A4) (37024) ... 60,000,000 ..... (re. $25,044,000)

20 By chapter 54, section 1, of the laws of 2018:
21 For the acquisition of property, construction and rehabilitation of
22 new facilities and/or relocation of existing community mental health
23 facilities under the auspice of municipalities and other public and
24 not-for-profit agencies, approved by the commissioner of the office
25 of mental health, pursuant to article 41 of the mental hygiene law.
26 Additionally, this appropriation may be used for payment of personal
27 service and nonpersonal service, including fringe benefits related
28 to the administration of the community capital program provided by
29 the office of mental health for new and reappropriated community
30 capital projects. Upon request of the commissioner of mental health
31 and approval by the director of the budget, this appropriation may
32 be transferred to the dormitory authority of the state of New York
33 (500118A4) (37015) ... 5,722,000 ..... (re. $2,166,000)
34 For the acquisition of property, construction, and rehabilitation of
35 new facilities, for purposes of developing residential crisis
36 programs, which may include the renovation of existing community
37 mental health facilities for such purposes, under the auspice of
38 municipalities and other public and not-for-profit agencies,
39 approved by the commissioner of the office of mental health, pursu-
40 ant to article 41 of the mental hygiene law (50CR18A4) (37024)
41 50,000,000 ..... (re. $38,418,000)
42 For services and expenses of not-for-profit agencies licensed, certi-
43 fied or approved by the office of mental health, to support the
44 preservation, restructuring, or expansion of children's behavioral
45 health services (501218A4) (37019) .....
46 10,000,000 ..... (re. $6,706,000)

47 By chapter 54, section 1, of the laws of 2017, as amended by chapter 54,
48 section 1, of the laws of 2018:

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1 For the acquisition of property, construction and rehabilitation of
2 new facilities and/or relocation of existing community mental health
3 facilities under the auspice of municipalities and other public and
4 not-for-profit agencies, approved by the commissioner of the office
5 of mental health, pursuant to article 41 of the mental hygiene law.
6 Additionally, this appropriation may be used for payment of personal
7 service and nonpersonal service, including fringe benefits related
8 to the administration of the community capital program provided by
9 the office of mental health for new and reappropriated community
10 capital projects. Upon request of the commissioner of mental health
11 and approval by the director of the budget, this appropriation may
12 be transferred or suballocated to the dormitory authority of the
13 state of New York (500117A4) (37015) .....
14 5,722,000 ..... (re. $35,000)

15 By chapter 54, section 1, of the laws of 2017, as transferred by chapter
16 54, section 1, of the laws of 2018:
17 For services and expenses of not-for-profit agencies licensed, certi-
18 fied or approved by the office of mental health, to support the
19 preservation, restructuring, or expansion of children's behavioral
20 health services (501217A4) (37019) .....
21 10,000,000 ..... (re. $3,806,000)

22 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
23 section 1, of the laws of 2018:
24 For the acquisition of property, construction and rehabilitation of
25 new facilities and/or relocation of existing community mental health
26 facilities under the auspice of municipalities and other public and
27 not-for-profit agencies, approved by the commissioner of the office
28 of mental health, pursuant to article 41 of the mental hygiene law.
29 Additionally, this appropriation may be used for payment of personal
30 service and nonpersonal service, including fringe benefits related
31 to the administration of the community capital program provided by
32 the office of mental health for new and reappropriated community
33 capital projects. Upon request of the commissioner of mental health
34 and approval by the director of the budget, this appropriation may
35 be transferred or suballocated to the dormitory authority of the
36 state of New York (500116A4) (37015) .....
37 5,722,000 ..... (re. $59,000)

38 Capital Projects Funds - Other
39 Mental Hygiene Facilities Capital Improvement Fund
40 OMH-Community Facilities Account - 32303
41 New Facilities Purpose

42 By chapter 54, section 1, of the laws of 2008:
43 For payment to municipalities and not-for-profit community providers
44 for the acquisition of property, design, construction and rehabili-
45 tation of housing for mentally ill persons. To the extent that any
46 portion of such appropriation is utilized to develop housing in any

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city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0807) (36975) ... 145,000,000 ..... (re. $37,044,000)

By chapter 54, section 1, of the laws of 2007:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. To the extent that any portion of such appropriation is utilized to develop housing in any city having a population of one million or more, that portion of the appropriation shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0707) (36975) ... 200,000,000 ..... (re. $112,897,000)

By chapter 54, section 1, of the laws of 2006:

For payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office of mental health, pursuant to mental hygiene law, for the acquisition of property, construction and rehabilitation of supportive housing for mentally ill homeless persons. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0607) (36975) ... 211,000,000 ..... (re. $99,097,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up

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to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0507) (36975) ... 75,000,000 ..... (re. $22,154,000)

By chapter 54, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation up to eighty percent shall be matched on a 50/50 basis. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY0307) (36975) ... 65,000,000 ..... (re. $23,365,000)

By chapter 54, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2014:

For payment to municipalities and not-for-profit community providers for the acquisition of property, design, construction and rehabilitation of housing for mentally ill persons. Of such appropriation eighty percent shall be matched on a 50/50 basis and twenty percent shall not require a match. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50VY9907) (36975) ..... 50,000,000 ..... (re. $15,102,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OMH-Community Facilities Account - 32303
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

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1 For the acquisition of property, construction and rehabilitation of
2 new facilities and/or relocation of existing community mental health
3 facilities under the auspice of municipalities and other public and
4 not-for-profit agencies, approved by the commissioner of the office
5 of mental health, pursuant to article 41 of the mental hygiene law
6 (50231303) (36977) ... 5,000,000 ..... (re. $45,000)

7 By chapter 54, section 1, of the laws of 2012:
8 For the acquisition of property, construction and rehabilitation of
9 new facilities and/or relocation of existing community mental health
10 facilities under the auspice of municipalities and other public and
11 not-for-profit agencies, approved by the commissioner of the office
12 of mental health, pursuant to article 41 of the mental hygiene law
13 (50231203) (36977) ... 5,000,000 ..... (re. $17,000)

14 By chapter 54, section 1, of the laws of 2011:
15 For the acquisition of property, construction and rehabilitation of
16 new facilities and/or relocation of existing community mental health
17 facilities under the auspice of municipalities and other public and
18 not-for-profit agencies, approved by the commissioner of the office
19 of mental health, pursuant to article 41 of the mental hygiene law
20 (50231103) (36977) ... 5,000,000 ..... (re. $82,000)

21 By chapter 54, section 1, of the laws of 2010:
22 For the acquisition of property, construction and rehabilitation of
23 new facilities and/or relocation of existing community mental health
24 facilities under the auspice of municipalities and other public and
25 not-for-profit agencies, approved by the commissioner of the office
26 of mental health, pursuant to article 41 of the mental hygiene law
27 (50231003) (36977) ... 5,000,000 ..... (re. $851,000)

28 By chapter 54, section 1, of the laws of 2009:
29 For the acquisition of property, construction and rehabilitation of
30 new facilities and/or relocation of existing community mental health
31 facilities under the auspice of municipalities and other public and
32 not-for-profit agencies, approved by the commissioner of the office
33 of mental health, pursuant to article 41 of the mental hygiene law
34 (50230903) (36977) ... 5,000,000 ..... (re. $163,000)

35 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
36 section 1, of the laws of 2014:
37 For the acquisition of property, construction and rehabilitation of
38 new facilities and/or relocation of existing community mental health
39 facilities under the auspice of municipalities and other public and
40 not-for-profit agencies, approved by the commissioner of the office
41 of mental health, pursuant to article 41 of the mental hygiene law.
42 Notwithstanding any other provision of law to the contrary, any of
43 the amounts appropriated herein may be increased or decreased by
44 interchange or transfer without limit with any appropriation of the
45 office of mental health capital projects budget, upon the request of

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the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230803) (36977) ..... 28,000,000 ..... (re. $8,084,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230703) (36977) ..... 112,000,000 ..... (re. $19,852,000)

By chapter 54, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:

For the acquisition of property, construction and rehabilitation of new facilities and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50230603) (36977) ..... 15,000,000 ..... (re. $450,000)

By chapter 54, section 1, of the laws of 2001:

For the acquisition of property, construction, rehabilitation and/or relocation of existing community mental health facilities under the auspice of municipalities and other public and not-for-profit agencies, approved by the commissioner of the office of mental health, pursuant to article 41 of the mental hygiene law (50230103) (36977) ... 5,000,000 ..... (re. $16,000)

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MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2013:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50HS1301) (81028) ..... 6,274,000 ..... (re. $165,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Accreditation Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061302) (36910) ... 28,188,000 ..... (re. $2,131,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation

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improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50061202) (36910) ... 14,441,000 ..... (re. $561,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50061002) (36910) ..... 9,565,000 ..... (re. $512,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to accreditation improvements to existing facilities and programs. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance

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1 committee and the chairman of the assembly ways and means committee
2 (50060902) (36910) ... 347,480,000 ..... (re. $1,208,000)

3 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 For payment of the cost of land acquisition, construction, recon-
6 struction and improvements, including the preparation of designs,
7 plans, specifications and estimates related to accreditation
8 improvements to existing facilities and programs. This appropriation
9 may be used for payment of personal service, indirect cost recovery,
10 and fringe benefit costs associated with New York State employees
11 assigned to such capital projects. Upon request of the commissioner
12 of mental health and approval by the director of the budget, this
13 appropriation may be transferred or suballocated to the dormitory
14 authority of the state of New York. Notwithstanding any other
15 provision of law to the contrary, any of the amounts appropriated
16 herein may be increased or decreased by interchange or transfer
17 without limit with any appropriation of the office of mental health
18 capital projects budget, upon the request of the commissioner of
19 mental health and with the approval of the director of the budget,
20 who shall file such approval with the department of audit and
21 control and copies thereof with the chairman of the senate finance
22 committee and the chairman of the assembly ways and means committee
23 (50060802) (36910) ... 95,624,000 ..... (re. $782,000)

24 Capital Projects Funds - Other
25 Mental Hygiene Facilities Capital Improvement Fund
26 MH Capital Improvement Account - 32309
27 Health and Safety Purpose

28 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
29 section 1, of the laws of 2018:
30 For payment of the cost of construction, reconstruction and improve-
31 ments, including the preparation of designs, plans, specifications
32 and estimates, for health and safety improvements to existing facil-
33 ities and programs, provided, however, that no expenditures may be
34 made from this appropriation until a comprehensive plan of projects
35 has been approved by the director of the budget. This appropriation
36 may be used for payment of personal service, indirect cost recovery,
37 and fringe benefit costs associated with New York State employees
38 assigned to such capital projects. Upon request of the commissioner
39 of mental health and approval by the director of the budget, this
40 appropriation may be transferred or suballocated to the dormitory
41 authority of the state of New York. Notwithstanding any other
42 provision of law to the contrary, any of the amounts appropriated
43 herein may be increased or decreased by interchange or transfer
44 without limit with any appropriation of the office of mental health
45 capital projects budget, upon the request of the commissioner of
46 mental health and with the approval of the director of the budget,
47 who shall file such approval with the department of audit and

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control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011301) (81028) ... 28,737,000 ..... (re. $5,933,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50011201) (81028) ... 24,920,000 ..... (re. $258,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, for health and safety improvements to existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance

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1 committee and the chairman of the assembly ways and means committee
2 (50011001) (81028) ... 37,066,000 ..... (re. $372,000)

3 By chapter 54, section 1, of the laws of 2009, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 For payment of the cost of construction, reconstruction and improve-
6 ments, including the preparation of designs, plans, specifications
7 and estimates, for health and safety improvements to existing facil-
8 ities and programs, provided, however, that no expenditures may be
9 made from this appropriation until a comprehensive plan of projects
10 has been approved by the director of the budget. This appropriation
11 may be used for payment of personal service, indirect cost recovery,
12 and fringe benefit costs associated with New York State employees
13 assigned to such capital projects. Upon request of the commissioner
14 of mental health and approval by the director of the budget, this
15 appropriation may be transferred or suballocated to the dormitory
16 authority of the state of New York. Notwithstanding any other
17 provision of law to the contrary, any of the amounts appropriated
18 herein may be increased or decreased by interchange or transfer
19 without limit with any appropriation of the office of mental health
20 capital projects budget, upon the request of the commissioner of
21 mental health and with the approval of the director of the budget,
22 who shall file such approval with the department of audit and
23 control and copies thereof with the chairman of the senate finance
24 committee and the chairman of the assembly ways and means committee
25 (50010901) (81028) ... 38,125,000 ..... (re. $578,000)

26 By chapter 54, section 1, of the laws of 2008, as amended by chapter 54,
27 section 1, of the laws of 2018:
28 For payment of the cost of construction, reconstruction and improve-
29 ments, including the preparation of designs, plans, specifications
30 and estimates, for health and safety improvements to existing facil-
31 ities and programs, provided, however, that no expenditures may be
32 made from this appropriation until a comprehensive plan of projects
33 has been approved by the director of the budget. This appropriation
34 may be used for payment of personal service, indirect cost recovery,
35 and fringe benefit costs associated with New York State employees
36 assigned to such capital projects. Upon request of the commissioner
37 of mental health and approval by the director of the budget, this
38 appropriation may be transferred or suballocated to the dormitory
39 authority of the state of New York. Notwithstanding any other
40 provision of law to the contrary, any of the amounts appropriated
41 herein may be increased or decreased by interchange or transfer
42 without limit with any appropriation of the office of mental health
43 capital projects budget, upon the request of the commissioner of
44 mental health and with the approval of the director of the budget,
45 who shall file such approval with the department of audit and
46 control and copies thereof with the chairman of the senate finance
47 committee and the chairman of the assembly ways and means committee
48 (50010801) (81028) ... 60,276,000 ..... (re. $610,000)

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Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031303) (81010) ..... 51,546,000 ..... (re. $6,975,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the

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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031203) (81010) ..... 48,743,000 ..... (re. $3,266,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031103) (81010) ..... 59,543,000 ..... (re. $1,651,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the

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department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50031003) (81010) ..... 110,767,000 ..... (re. $3,497,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates, and minor rehabilitation and improvements for the preservation of existing facilities and programs, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service, indirect cost recovery, and fringe benefit costs associated with New York State employees assigned to such capital projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50030903) (81010) ..... 45,396,000 ..... (re. $386,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the

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chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081308) (81063) ..... 22,878,000 ..... (re. $2,659,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50081208) (81063) ..... 36,455,000 ..... (re. $1,286,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York (50081008) (81063) ..... 16,937,000 ..... (re. $121,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the

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assembly ways and means committee (50080908) (81063) .....
85,185,000 ..... (re. $1,034,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:
For payment of the cost of construction, reconstruction and improvements, including the preparation of designs, plans, specifications and estimates related to improvements or changes to existing facilities and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit with any appropriation of the office of mental health capital projects budget, upon the request of the commissioner of mental health and with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (50080808) (81063) .....
32,952,000 ..... (re. $898,000)

NON-BONDABLE PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Bondable Purpose

By chapter 54, section 1, of the laws of 2025:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2025 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (500525NB) (81042) ....
1,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2024:
For transfer to the Mental Hygiene Capital Improvement Fund for reimbursement of the non-bondable cost of projects for community facilities authorized by appropriations or reappropriations funded from the Mental Hygiene Capital Improvement Fund including liabilities incurred prior to April 1, 2024 or for payment to the dormitory authority of the state of New York for defeasance of bonds. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the

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dormitory authority of the state of New York (500524NB) (81042) .... 1,000,000 ..... (re. $195,000)

STATE MENTAL HEALTH FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2025:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS25A4) (37017) ... 96,750,000 ..... (re. $68,035,000)

By chapter 54, section 1, of the laws of 2024:
For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be

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made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS24A4) (37017) ... 211,750,000 ..... (re. $119,889,000)

By chapter 54, section 1, of the laws of 2023:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS23A4) (37017) ... 96,750,000 ..... (re. $11,964,000)

For payment of the cost of demolition, including the preparation of designs, plans, specifications and estimates, environmental studies, and environmental remediation related to the disposal of facilities determined by the commissioner of mental health to be in poor and/or uninhabitable condition and for which no state agency has long-term

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use. This appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (50DE23A4) (37065) ... 14,000,000 ..... (re. $4,566,000)

By chapter 54, section 1, of the laws of 2022:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS22A4) (37017) ... 86,750,000 ..... (re. $7,418,000)

By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program

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improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS21A4) (37017) ... 86,750,000 ..... (re. $5,479,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS20A4) (37017) ... 91,750,000 ..... (re. $41,000)

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By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS19A4) (37017) ... 86,750,000 ..... (re. $1,508,000)

By chapter 54, section 1, of the laws of 2018:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappro-

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priated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS18A4) (37017) ... 86,750,000 ..... (re. $171,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes, maintenance and operation of various facilities and systems including personal services, fringe benefits, and indirect costs; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be suballocated or transferred to any department, agency, or public authority (50IS17A4) (37017) ... 97,248,000 ..... (re. $1,537,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

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of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS16A4) (37017) ..... 84,450,000 ..... (re. $407,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing, and reappropriated capital projects and programs, including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new, existing and reappropriated capital projects and programs. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50IS14A4) (37017) ..... 36,950,000 ..... (re. $8,992,000)

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Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
MH Capital Improvement Account - 32309
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2025:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A425A4) (37017) ..... 275,000,000 ..... (re. $274,818,000)

For payment of the costs of the forensic expansion project on Ward's Island; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan for the project has been approved by the director of the division of budget.

This appropriation may be used for payment of costs of construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities; and for personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifica-

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tions, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for this project (50FE25A4) (37066) ..... 160,000,000 ..... (re. $160,000,000)

By chapter 54, section 1, of the laws of 2024:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A424A4) (37017) ..... 275,000,000 ..... (re. $259,801,000)

For payment of the cost of construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates for capital projects and programs addressing the emergent need to expand inpatient capacity within the office of mental health's state-operated system, including transition to home units, and may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects.

Notwithstanding section 8 of the public buildings law, section 2879 of the public authorities law, and section 142 of the economic development law or any other inconsistent provision of law, in order to expedite projects, the office of general services and the dormitory

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authority of the state of New York are authorized to award cost plus percentage fee contracts. Funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of mental health (50IE24A4) (37066) 12,000,000 ..... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2023:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A423A4) (37017) ..... 275,000,000 ..... (re. $248,820,000)

For payment of the cost of construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates for capital projects and programs addressing the emergent need to expand inpatient capacity within the office of mental health's state-operated system and may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects.

Notwithstanding section 8 of the public buildings law, section 2879 of the public authorities law, and section 142 of the economic development law or any other inconsistent provision of law, in order to expedite projects, the office of general services and the dormitory

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authority of the state of New York are authorized to award cost plus percentage fee contracts. Funds available for expenditure pursuant to this appropriation may be allocated and distributed by the commissioner of the office of mental health (50IE23A4) (37066) ..... 18,000,000 ..... (re. $16,640,000)

By chapter 54, section 1, of the laws of 2022:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A422A4) (37017) ..... 275,000,000 ..... (re. $244,429,000)

By chapter 54, section 1, of the laws of 2021:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and

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programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A421A4) (37017) ... 375,000,000 ..... (re. $304,006,000)

By chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be suballocated or transferred to any department, agency, or public authority (50A420A4) (37017) ... 375,000,000 ..... (re. $254,994,000)

By chapter 54, section 1, of the laws of 2019:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program

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1 improvement or program changes; provided, however, that no expendi-
2 tures may be made from this appropriation until a comprehensive plan
3 of projects has been approved by the director of the budget. This
4 appropriation may be used for payment of personal service and
5 nonpersonal service, including fringe benefits, and indirect cost
6 recovery, related to the administration of the capital projects and
7 programs provided by the office of mental health. Additionally, this
8 appropriation may be used for payment to the design and construction
9 management account of the centralized services fund of the New York
10 state office of general services or to the dormitory authority of
11 the state of New York for the purpose of preparation and review of
12 plans, specifications, estimates, services, construction management
13 and supervision, inspection, studies, appraisals, surveys, testing
14 and environmental impact statements for new and existing projects.
15 Upon request of the commissioner of mental health and approval by
16 the director of the budget, this appropriation may be suballocated
17 or transferred to any department, agency, or public authority
18 (50A419A4) (37017) ... 375,000,000 ..... (re. $213,234,000)

19 By chapter 54, section 1, of the laws of 2018:
20 For payment of the cost of land acquisition, construction, recon-
21 struction, rehabilitation and improvements, including the prepara-
22 tion of designs, plans, specifications and estimates, for new,
23 existing and reappropriated capital projects and programs including,
24 but not limited to, preparation of plans, administration, mainte-
25 nance and improvement of existing facilities, new facilities, energy
26 conservation, environmental protection or improvement, health and
27 safety, preservation of facilities, accreditation and program
28 improvement or program changes; provided, however, that no expendi-
29 tures may be made from this appropriation until a comprehensive plan
30 of projects has been approved by the director of the budget. This
31 appropriation may be used for payment of personal service and
32 nonpersonal service, including fringe benefits, and indirect cost
33 recovery, related to the administration of the capital projects and
34 programs provided by the office of mental health. Additionally, this
35 appropriation may be used for payment to the design and construction
36 management account of the centralized services fund of the New York
37 state office of general services or to the dormitory authority of
38 the state of New York for the purpose of preparation and review of
39 plans, specifications, estimates, services, construction management
40 and supervision, inspection, studies, appraisals, surveys, testing
41 and environmental impact statements for new and existing projects.
42 Upon request of the commissioner of mental health and approval by
43 the director of the budget, this appropriation may be suballocated
44 or transferred to any department, agency, or public authority
45 (50A418A4) (37017) ... 275,000,000 ..... (re. $66,266,000)

46 By chapter 54, section 1, of the laws of 2017:
47 For payment of the cost of land acquisition, construction, recon-
48 struction, rehabilitation and improvements, including the prepara-

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1 tion of designs, plans, specifications and estimates, for new,
2 existing and reappropriated capital projects and programs including,
3 but not limited to, preparation of plans, administration, mainte-
4 nance and improvement of existing facilities, new facilities, energy
5 conservation, environmental protection or improvement, health and
6 safety, preservation of facilities, accreditation and program
7 improvement or program changes; provided, however, that no expendi-
8 tures may be made from this appropriation until a comprehensive plan
9 of projects has been approved by the director of the budget. This
10 appropriation may be used for payment of personal service and
11 nonpersonal service, including fringe benefits, and indirect cost
12 recovery, related to the administration of the capital projects and
13 programs provided by the office of mental health. Additionally, this
14 appropriation may be used for payment to the design and construction
15 management account of the centralized services fund of the New York
16 state office of general services or to the dormitory authority of
17 the state of New York for the purpose of preparation and review of
18 plans, specifications, estimates, services, construction management
19 and supervision, inspection, studies, appraisals, surveys, testing
20 and environmental impact statements for new and existing projects.
21 Upon request of the commissioner of mental health and approval by
22 the director of the budget, this appropriation may be suballocated
23 or transferred to any department, agency, or public authority
24 (50A417A4) (37017) ... 275,000,000 ..... (re. $67,930,000)

25 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
26 section 1, of the laws of 2020:
27 For payment of the cost of land acquisition, construction, recon-
28 struction, rehabilitation and improvements, including the prepara-
29 tion of designs, plans, specifications and estimates, for new,
30 existing and reappropriated capital projects and programs including,
31 but not limited to, preparation of plans, administration, mainte-
32 nance and improvement of existing facilities, new facilities, energy
33 conservation, environmental protection or improvement, health and
34 safety, preservation of facilities, accreditation and program
35 improvement or program changes; provided, however, that no expendi-
36 tures may be made from this appropriation until a comprehensive plan
37 of projects has been approved by the director of the budget. This
38 appropriation may be used for payment of personal service and
39 nonpersonal service, including fringe benefits, and indirect cost
40 recovery, related to the administration of the capital projects and
41 programs provided by the office of mental health. Additionally, this
42 appropriation may be used for payment to the design and construction
43 management account of the centralized services fund of the New York
44 state office of general services or to the dormitory authority of
45 the state of New York for the purpose of preparation and review of
46 plans, specifications, estimates, services, construction management
47 and supervision, inspection, studies, appraisals, surveys, testing
48 and environmental impact statements for new and existing projects.
49 Upon request of the commissioner of mental health and approval by

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the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A416A4) (37017) .... 275,000,000 ..... (re. $38,407,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2020:

For payment of the cost of land acquisition, construction, reconstruction, rehabilitation and improvements, including the preparation of designs, plans, specifications and estimates, for new, existing and reappropriated capital projects and programs including, but not limited to, preparation of plans, administration, maintenance and improvement of existing facilities, new facilities, energy conservation, environmental protection or improvement, health and safety, preservation of facilities, accreditation and program improvement or program changes; provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. This appropriation may be used for payment of personal service and nonpersonal service, including fringe benefits, and indirect cost recovery, related to the administration of the capital projects and programs provided by the office of mental health. Additionally, this appropriation may be used for payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority of the state of New York for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects. Upon request of the commissioner of mental health and approval by the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Furthermore, upon approval of the director of the budget, funds from this appropriation may be transferred to the office for people with developmental disabilities and the office of addiction services and supports for payment to the dormitory authority of the state of New York in relation to the preparation of plans (50A415A4) (37017) .... 275,000,000 ..... (re. $18,807,000)

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CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	142,926,000	707,555,000
6	---	---
7 All Funds	142,926,000	707,555,000
8	==========	==========

9 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP) 74,426,000
10 ---

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Infrastructure Purpose

14 For acquisition, alterations, improvements,
15 and preservation of various community
16 program and institutional program facili-
17 ties, including, but not limited to, reha-
18 bilitation projects, health and safety
19 projects, fire safety projects and other
20 capital and administrative costs related
21 to this purpose. For state aid, to munici-
22 palities and other public and not-for-pro-
23 fit agencies, including the payment of
24 liabilities incurred prior to April 1,
25 2026 for up to 100 per centum of the net
26 cost of feasibility studies, property
27 options, capital renovations, acquisition
28 of property, construction, rehabilitation
29 and capital costs incidental and appurten-
30 ant to facilities required to be licensed
31 pursuant to article 16, as defined in the
32 mental hygiene law, and for services and
33 expenses related to the maintenance and
34 improvement inclusive of fire safety and
35 life safety upgrades of voluntary not-for-
36 profit provider operated community resi-
37 dential and day service programs and envi-
38 ronmental modifications and adaptive
39 technology services at voluntary not-for-
40 profit provider operated community resi-
41 dential facilities, certified family care
42 homes and private residences, as a loan
43 and/or grant to family care providers, for
44 payment to other public housing agencies,
45 including municipal, county, state and

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2026-27

1 federal housing agencies, public benefit
2 corporations or authorities, or private
3 corporations and for capital development,
4 improvements and alterations of residen-
5 tial housing or day program alternatives
6 not currently defined in the mental
7 hygiene law. Notwithstanding section 163
8 of the state finance law, section 142 of
9 the economic development law, and article
10 41 of the mental hygiene law, the commis-
11 sioner of the office for people with
12 developmental disabilities may make the
13 funds appropriated herein available as
14 state aid, a loan or a grant, pursuant to
15 terms and conditions established by the
16 commissioner of the office for people with
17 developmental disabilities, to cover a
18 portion of the development costs of
19 private, public and/or non-profit organ-
20 izations, including corporations and part-
21 nerships established pursuant to the
22 private housing finance law and/or any
23 other statutory provisions. Further, the
24 office for people with developmental disa-
25 bilities shall have a lien on the real
26 property developed with such state aid,
27 loans or grants, which shall be in the
28 amount of the loan or grant, for a maximum
29 term of 30 years, or other longer term
30 consistent with the requirements of anoth-
31 er regulatory agency. Upon request of the
32 commissioner of the office for people with
33 developmental disabilities and approval by
34 the director of the budget, the funds
35 appropriated herein may be suballocated or
36 transferred to any other public housing
37 agencies, including municipal, county,
38 state and federal housing agencies, public
39 benefit corporations or authorities, or
40 private corporations, provided, however,
41 that no expenditures may be made from this
42 appropriation until a comprehensive plan
43 of projects has been approved by the
44 director of the budget (510126A4) (37884) ... 41,600,000

45 Capital Projects Funds - Other
46 Mental Hygiene Facilities Capital Improvement Fund
47 OPWDD-State Facilities Account - 32310
48 Infrastructure Purpose

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CAPITAL PROJECTS 2026-27

1 For acquisition, alterations, improvements,
2 and preservation of various community
3 program and institutional program facili-
4 ties, including, but not limited to, reha-
5 bilitation projects, health and safety
6 projects, fire safety projects and other
7 capital and administrative costs related
8 to this purpose. For state aid, to munici-
9 palities and other public and not-for-pro-
10 fit agencies, including the payment of
11 liabilities incurred prior to April 1,
12 2026 for up to 100 per centum of the net
13 cost of feasibility studies, property
14 options, capital renovations, acquisition
15 of property, construction, rehabilitation
16 and capital costs incidental and appurten-
17 ant to facilities required to be licensed
18 pursuant to article 16, as defined in the
19 mental hygiene law, and for services and
20 expenses related to the maintenance and
21 improvement inclusive of fire safety and
22 life safety upgrades of voluntary not-for-
23 profit provider operated community resi-
24 dential and day service programs and envi-
25 ronmental modifications and adaptive
26 technology services at voluntary not-for-
27 profit provider operated community resi-
28 dential facilities, certified family care
29 homes and private residences, as a loan
30 and/or grant to family care providers, for
31 payment to other public housing agencies,
32 including municipal, county, state and
33 federal housing agencies, public benefit
34 corporations or authorities, or private
35 corporations and for capital development,
36 improvements and alterations of residen-
37 tial housing or day program alternatives
38 not currently defined in the mental
39 hygiene law. Notwithstanding section 163
40 of the state finance law, section 142 of
41 the economic development law, and article
42 41 of the mental hygiene law, the commis-
43 sioner of the office for people with
44 developmental disabilities may make the
45 funds appropriated herein available pursu-
46 ant to terms and conditions established by
47 the commissioner of the office for people
48 with developmental disabilities, to cover
49 a portion of the development costs of
50 private, public and/or non-profit organ-

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CAPITAL PROJECTS 2026-27

1 izations, including corporations and part-
2 nerships established pursuant to the
3 private housing finance law and/or any
4 other statutory provisions, for supportive
5 housing units that have been set aside for
6 individuals with intellectual and develop-
7 mental disabilities. The funds appropri-
8 ated herein may also be made available for
9 the payment to municipalities and other
10 public and not-for-profit community
11 providers approved by the commissioner of
12 the office for people with developmental
13 disabilities, for the acquisition of prop-
14 erty, construction and rehabilitation of
15 supportive housing units for individuals
16 with intellectual and developmental disa-
17 bilities. Further, the office for people
18 with developmental disabilities shall have
19 a lien on the real property developed with
20 such state aid, loans or grants, which
21 shall be in the amount of the loan or
22 grant, for a maximum term of 30 years, or
23 other longer term consistent with the
24 requirements of another regulatory agency.
25 Upon request of the commissioner of the
26 office for people with developmental disa-
27 bilities and approval by the director of
28 the budget, the funds appropriated herein
29 may be suballocated or transferred to any
30 public housing agencies, including munici-
31 pal, county, state or federal agencies,
32 public benefit corporations or authori-
33 ties, or private corporations for the
34 purposes stated above, provided, however,
35 that no expenditures may be made from this
36 appropriation until a comprehensive plan
37 of projects has been approved by the
38 director of the budget (510226A4) (37884) ... 32,826,000

39 DESIGN AND CONSTRUCTION SUPERVISION (CCP) 14,500,000
40 ----------

41 Capital Projects Funds - Other
42 Capital Projects Fund - 30000
43 Preparation of Plans Purpose

44 For payment to the design and construction
45 management account of the centralized
46 services fund of the New York state office
47 of general services or to the dormitory

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1 authority for the purpose of preparation
2 and review of plans, specifications, esti-
3 mates, services, construction management
4 and supervision, inspection, studies,
5 appraisals, surveys, testing and environ-
6 mental impact statements for new and
7 existing projects associated with the
8 community services and institutional
9 services programs. Upon the request of the
10 commissioner of the office for people with
11 developmental disabilities and the
12 approval of the director of the budget,
13 this appropriation may be transferred or
14 suballocated to the dormitory authority of
15 the state of New York. Upon approval by
16 the director of the budget, funds from
17 this appropriation may be transferred to
18 the office of mental health and the office
19 of addiction services and supports for
20 payment to the dormitory authority of the
21 state of New York for the preparation of
22 plans purpose (51F22630) (81088) 7,500,000

23 Capital Projects Funds - Other
24 Mental Hygiene Facilities Capital Improvement Fund
25 DASNY-OPWDD Administration Account - 32307
26 Preparation of Plans Purpose

27 For payment to the design and construction
28 management account of the centralized
29 services fund of the New York state office
30 of general services or to the dormitory
31 authority for the purpose of preparation
32 and review of plans, specifications, esti-
33 mates, services, construction management
34 and supervision, inspection, studies,
35 appraisals, surveys, testing and environ-
36 mental impact statements for new and
37 existing projects associated with the
38 institutional services program and the
39 community services program. Upon the
40 request of the commissioner of the office
41 for people with developmental disabilities
42 and the approval of the director of the
43 budget, this appropriation may be trans-
44 ferred or suballocated to the dormitory
45 authority of the state of New York. Upon
46 approval by the director of the budget,
47 funds from this appropriation may be
48 transferred to the office of mental health

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS 2026-27

1 and the office of addiction services and
2 supports for payment to the dormitory
3 authority of the state of New York for the
4 preparation of plans purpose
5 (51F12630)(81088) 7,000,000

6 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 54,000,000
7 ----------

8 Capital Projects Funds - Other
9 Capital Projects Fund - 30000
10 Maintenance and Operations Purpose

11 For the maintenance and operation of various
12 facilities and systems including personal
13 services, fringe benefits and indirect
14 costs (51FM26MO) (81107) 54,000,000

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 COMMUNITY AND INSTITUTIONAL SERVICES PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Infrastructure Purpose

5 By chapter 54, section 1, of the laws of 2025:
6 For acquisition, alterations, improvements, and preservation of vari-
7 ous community program and institutional program facilities, includ-
8 ing, but not limited to, rehabilitation projects, health and safety
9 projects, fire safety projects and other capital and administrative
10 costs related to this purpose. For state aid, to municipalities and
11 other public and not-for-profit agencies, including the payment of
12 liabilities incurred prior to April 1, 2025 for up to 100 per centum
13 of the net cost of feasibility studies, property options, capital
14 renovations, acquisition of property, construction, rehabilitation
15 and capital costs incidental and appurtenant to facilities required
16 to be licensed pursuant to article 16, as defined in the mental
17 hygiene law, and for services and expenses related to the mainte-
18 nance and improvement inclusive of fire safety and life safety
19 upgrades of voluntary not-for-profit provider operated community
20 residential and day service programs and environmental modifications
21 and adaptive technology services at voluntary not-for-profit provid-
22 er operated community residential facilities, certified family care
23 homes and private residences, as a loan and/or grant to family care
24 providers, for payment to other public housing agencies, including
25 municipal, county, state and federal housing agencies, public bene-
26 fit corporations or authorities, or private corporations and for
27 capital development, improvements and alterations of residential
28 housing or day program alternatives not currently defined in the
29 mental hygiene law. Notwithstanding section 163 of the state
30 finance law, section 142 of the economic development law, and arti-
31 cle 41 of the mental hygiene law, the commissioner of the office for
32 people with developmental disabilities may make the funds appropri-
33 ated herein available as state aid, a loan or a grant, pursuant to
34 terms and conditions established by the commissioner of the office
35 for people with developmental disabilities, to cover a portion of
36 the development costs of private, public and/or non-profit organiza-
37 tions, including corporations and partnerships established pursuant
38 to the private housing finance law and/or any other statutory
39 provisions. Further, the office for people with developmental disa-
40 bilities shall have a lien on the real property developed with such
41 state aid, loans or grants, which shall be in the amount of the loan
42 or grant, for a maximum term of 30 years, or other longer term
43 consistent with the requirements of another regulatory agency. Upon
44 request of the commissioner of the office for people with develop-
45 mental disabilities and approval by the director of the budget, the
46 funds appropriated herein may be suballocated or transferred to any
47 other public housing agencies, including municipal, county, state
48 and federal housing agencies, public benefit corporations or author-

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ities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510125A4) (37884) ... 67,900,000 ..... (re. $59,590,000)

By chapter 54, section 1, of the laws of 2024:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2024 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expendi-

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 tures may be made from this appropriation until a comprehensive plan
2 of projects has been approved by the director of the budget
3 (510124A4) (37884) ... 41,600,000 ..... (re. $12,921,000)

4 By chapter 54, section 1, of the laws of 2023:
5 For acquisition, alterations, improvements, and preservation of vari-
6 ous community program and institutional program facilities, includ-
7 ing, but not limited to, rehabilitation projects, health and safety
8 projects, fire safety projects and other capital and administrative
9 costs related to this purpose. For state aid, to municipalities and
10 other public and not-for-profit agencies, including the payment of
11 liabilities incurred prior to April 1, 2023 for up to 100 per centum
12 of the net cost of feasibility studies, property options, capital
13 renovations, acquisition of property, construction, rehabilitation
14 and capital costs incidental and appurtenant to facilities required
15 to be licensed pursuant to article 16, as defined in the mental
16 hygiene law, and for services and expenses related to the mainte-
17 nance and improvement inclusive of fire safety and life safety
18 upgrades of voluntary not-for-profit provider operated community
19 residential and day service programs and environmental modifications
20 and adaptive technology services at voluntary not-for-profit provid-
21 er operated community residential facilities, certified family care
22 homes and private residences, as a loan and/or grant to family care
23 providers, for payment to other public housing agencies, including
24 municipal, county, state and federal housing agencies, public bene-
25 fit corporations or authorities, or private corporations and for
26 capital development, improvements and alterations of residential
27 housing or day program alternatives not currently defined in the
28 mental hygiene law. Notwithstanding section 163 of the state finance
29 law, section 142 of the economic development law, and article 41 of
30 the mental hygiene law, the commissioner of the office for people
31 with developmental disabilities may make the funds appropriated
32 herein available as state aid, a loan or a grant, pursuant to terms
33 and conditions established by the commissioner of the office for
34 people with developmental disabilities, to cover a portion of the
35 development costs of private, public and/or non-profit organiza-
36 tions, including corporations and partnerships established pursuant
37 to the private housing finance law and/or any other statutory
38 provisions. Further, the office for people with developmental disa-
39 bilities shall have a lien on the real property developed with such
40 state aid, loans or grants, which shall be in the amount of the loan
41 or grant, for a maximum term of 30 years, or other longer term
42 consistent with the requirements of another regulatory agency. Upon
43 request of the commissioner of the office for people with develop-
44 mental disabilities and approval by the director of the budget, the
45 funds appropriated herein may be suballocated or transferred to any
46 other public housing agencies, including municipal, county, state
47 and federal housing agencies, public benefit corporations or author-
48 ities, or private corporations, provided, however, that no expendi-
49 tures may be made from this appropriation until a comprehensive plan

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of projects has been approved by the director of the budget (510123A4) (37884) ... 41,600,000 ..... (re. $2,938,000)

By chapter 54, section 1, of the laws of 2022:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 (510122A4) (37884) .....
2 41,600,000 ..... (re. $467,000)

3 By chapter 54, section 1, of the laws of 2021:
4 For acquisition, alterations, improvements, and preservation of vari-
5 ous community program and institutional program facilities, includ-
6 ing, but not limited to, rehabilitation projects, health and safety
7 projects, fire safety projects and other capital and administrative
8 costs related to this purpose. For state aid, to municipalities and
9 other public and not-for-profit agencies, including the payment of
10 liabilities incurred prior to April 1, 2021 for up to 100 per centum
11 of the net cost of feasibility studies, property options, capital
12 renovations, acquisition of property, construction, rehabilitation
13 and capital costs incidental and appurtenant to facilities required
14 to be licensed pursuant to article 16, as defined in the mental
15 hygiene law, and for services and expenses related to the mainte-
16 nance and improvement inclusive of fire safety and life safety
17 upgrades of voluntary not-for-profit provider operated community
18 residential and day service programs and environmental modifications
19 and adaptive technology services at voluntary not-for-profit provid-
20 er operated community residential facilities, certified family care
21 homes and private residences, as a loan and/or grant to family care
22 providers, for payment to other public housing agencies, including
23 municipal, county, state and federal housing agencies, public bene-
24 fit corporations or authorities, or private corporations and for
25 capital development, improvements and alterations of residential
26 housing or day program alternatives not currently defined in the
27 mental hygiene law. Notwithstanding section 163 of the state finance
28 law, section 142 of the economic development law, and article 41 of
29 the mental hygiene law, the commissioner of the office for people
30 with developmental disabilities may make the funds appropriated
31 herein available as state aid, a loan or a grant, pursuant to terms
32 and conditions established by the commissioner of the office for
33 people with developmental disabilities, to cover a portion of the
34 development costs of private, public and/or non-profit organiza-
35 tions, including corporations and partnerships established pursuant
36 to the private housing finance law and/or any other statutory
37 provisions. Further, the office for people with developmental disa-
38 bilities shall have a lien on the real property developed with such
39 state aid, loans or grants, which shall be in the amount of the loan
40 or grant, for a maximum term of 30 years, or other longer term
41 consistent with the requirements of another regulatory agency. Upon
42 request of the commissioner of the office for people with develop-
43 mental disabilities and approval by the director of the budget, the
44 funds appropriated herein may be suballocated or transferred to any
45 other public housing agencies, including municipal, county, state
46 and federal housing agencies, public benefit corporations or author-
47 ities, or private corporations, provided, however, that no expendi-
48 tures may be made from this appropriation until a comprehensive plan

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of projects has been approved by the director of the budget (510121A4) (37884) ... 39,600,000 ..... (re. $534,000)

By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

of projects has been approved by the director of the budget (510120A4) (37884) ... 39,600,000 ..... (re. $294,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Infrastructure Purpose

By chapter 54, section 1, of the laws of 2025:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2025 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510225A4) (37884) .....
32,826,000 ..... (re. $32,826,000)

For alterations and improvements of the new york state institute for basic research in developmental disabilities. This appropriation shall be used to support projects to modernize and/or improve research and other activities of the institute and facilities on its campus, and may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to the dormitory authority of the state of New York (51IB2503) (37918) .....
75,000,000 ..... (re. $75,000,000)

For alterations and improvements of property, acquisition of technology and/or equipment and/or other reasonable development costs associated with facilities licensed pursuant to article 16 of the mental hygiene law or article 28 of the public health law. Notwithstanding sections 112 and 163 of the state finance law, section 142 of the economic development law, or any other provision of law to the contrary, the commissioner of the office for people with developmental disabilities may, in consultation with the commissioner of health, make the funds appropriated herein available as a grant, pursuant to the terms and conditions established by the commissioner of the office for people with developmental disabilities and the commissioner of health, to cover all or a portion of the property improvement, technology and/or equipment acquisition, and/or other reasonable development costs of facilities licensed pursuant to article 16 of the mental hygiene law or article 28 of the public health law to increase access and better coordinate and integrate services so as to improve healthcare for people with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any other public benefit corporations or authorities, or private corporations, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51DC2503) (37919) ... 25,000,000 ..... (re. $25,000,000)

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2024:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2024 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 or federal agencies, public benefit corporations or authorities, or
2 private corporations for the purposes stated above, provided, howev-
3 er, that no expenditures may be made from this appropriation until a
4 comprehensive plan of projects has been approved by the director of
5 the budget (510224A4) (37884) ... 32,826,000 ..... (re. $32,826,000)

6 By chapter 54, section 1, of the laws of 2023:
7 For acquisition, alterations, improvements, and preservation of vari-
8 ous community program and institutional program facilities, includ-
9 ing, but not limited to, rehabilitation projects, health and safety
10 projects, fire safety projects and other capital and administrative
11 costs related to this purpose. For state aid, to municipalities and
12 other public and not-for-profit agencies, including the payment of
13 liabilities incurred prior to April 1, 2023 for up to 100 per centum
14 of the net cost of feasibility studies, property options, capital
15 renovations, acquisition of property, construction, rehabilitation
16 and capital costs incidental and appurtenant to facilities required
17 to be licensed pursuant to article 16, as defined in the mental
18 hygiene law, and for services and expenses related to the mainte-
19 nance and improvement inclusive of fire safety and life safety
20 upgrades of voluntary not-for-profit provider operated community
21 residential and day service programs and environmental modifications
22 and adaptive technology services at voluntary not-for-profit provid-
23 er operated community residential facilities, certified family care
24 homes and private residences, as a loan and/or grant to family care
25 providers, for payment to other public housing agencies, including
26 municipal, county, state and federal housing agencies, public bene-
27 fit corporations or authorities, or private corporations and for
28 capital development, improvements and alterations of residential
29 housing or day program alternatives not currently defined in the
30 mental hygiene law. Notwithstanding section 163 of the state finance
31 law, section 142 of the economic development law, and article 41 of
32 the mental hygiene law, the commissioner of the office for people
33 with developmental disabilities may make the funds appropriated
34 herein available pursuant to terms and conditions established by the
35 commissioner of the office for people with developmental disabili-
36 ties, to cover a portion of the development costs of private, public
37 and/or non-profit organizations, including corporations and partner-
38 ships established pursuant to the private housing finance law and/or
39 any other statutory provisions, for supportive housing units that
40 have been set aside for individuals with intellectual and develop-
41 mental disabilities. The funds appropriated herein may also be made
42 available for the payment to municipalities and other public and
43 not-for-profit community providers approved by the commissioner of
44 the office for people with developmental disabilities, for the
45 acquisition of property, construction and rehabilitation of support-
46 ive housing units for individuals with intellectual and develop-
47 mental disabilities. Further, the office for people with develop-
48 mental disabilities shall have a lien on the real property developed
49 with such state aid, loans or grants, which shall be in the amount

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of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510223A4) (37884) .....
20,850,000 ..... (re. $20,718,000)

By chapter 54, section 1, of the laws of 2022:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2022 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and

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DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 not-for-profit community providers approved by the commissioner of
2 the office for people with developmental disabilities, for the
3 acquisition of property, construction and rehabilitation of support-
4 ive housing units for individuals with intellectual and develop-
5 mental disabilities. Further, the office for people with develop-
6 mental disabilities shall have a lien on the real property developed
7 with such state aid, loans or grants, which shall be in the amount
8 of the loan or grant, for a maximum term of 30 years, or other long-
9 er term consistent with the requirements of another regulatory agen-
10 cy. Upon request of the commissioner of the office for people with
11 developmental disabilities and approval by the director of the budg-
12 et, the funds appropriated herein may be suballocated or transferred
13 to any public housing agencies, including municipal, county, state
14 or federal agencies, public benefit corporations or authorities, or
15 private corporations for the purposes stated above, provided, howev-
16 er, that no expenditures may be made from this appropriation until a
17 comprehensive plan of projects has been approved by the director of
18 the budget (510222A4) (37884) .....
19 15,000,000 ..... (re. $12,000,000)

20 By chapter 54, section 1, of the laws of 2021:
21 For acquisition, alterations, improvements, and preservation of vari-
22 ous community program and institutional program facilities, includ-
23 ing, but not limited to, rehabilitation projects, health and safety
24 projects, fire safety projects and other capital and administrative
25 costs related to this purpose. For state aid, to municipalities and
26 other public and not-for-profit agencies, including the payment of
27 liabilities incurred prior to April 1, 2021 for up to 100 per centum
28 of the net cost of feasibility studies, property options, capital
29 renovations, acquisition of property, construction, rehabilitation
30 and capital costs incidental and appurtenant to facilities required
31 to be licensed pursuant to article 16, as defined in the mental
32 hygiene law, and for services and expenses related to the mainte-
33 nance and improvement inclusive of fire safety and life safety
34 upgrades of voluntary not-for-profit provider operated community
35 residential and day service programs and environmental modifications
36 and adaptive technology services at voluntary not-for-profit provid-
37 er operated community residential facilities, certified family care
38 homes and private residences, as a loan and/or grant to family care
39 providers, for payment to other public housing agencies, including
40 municipal, county, state and federal housing agencies, public bene-
41 fit corporations or authorities, or private corporations and for
42 capital development, improvements and alterations of residential
43 housing or day program alternatives not currently defined in the
44 mental hygiene law. Notwithstanding section 163 of the state finance
45 law, section 142 of the economic development law, and article 41 of
46 the mental hygiene law, the commissioner of the office for people
47 with developmental disabilities may make the funds appropriated
48 herein available pursuant to terms and conditions established by the
49 commissioner of the office for people with developmental disabili-

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ties, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510221A4) (37884) .....
15,000,000 ..... (re. $5,841,000)

By chapter 54, section 1, of the laws of 2020:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2020 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential

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1 housing or day program alternatives not currently defined in the
2 mental hygiene law. Notwithstanding section 163 of the state finance
3 law, section 142 of the economic development law, and article 41 of
4 the mental hygiene law, the commissioner of the office for people
5 with developmental disabilities may make the funds appropriated
6 herein available pursuant to terms and conditions established by the
7 commissioner of the office for people with developmental disabili-
8 ties, to cover a portion of the development costs of private, public
9 and/or non-profit organizations, including corporations and partner-
10 ships established pursuant to the private housing finance law and/or
11 any other statutory provisions, for supportive housing units that
12 have been set aside for individuals with intellectual and develop-
13 mental disabilities. The funds appropriated herein may also be made
14 available for the payment to municipalities and other public and
15 not-for-profit community providers approved by the commissioner of
16 the office for people with developmental disabilities, for the
17 acquisition of property, construction and rehabilitation of support-
18 ive housing units for individuals with intellectual and develop-
19 mental disabilities. Further, the office for people with develop-
20 mental disabilities shall have a lien on the real property developed
21 with such state aid, loans or grants, which shall be in the amount
22 of the loan or grant, for a maximum term of 30 years, or other long-
23 er term consistent with the requirements of another regulatory agen-
24 cy. Upon request of the commissioner of the office for people with
25 developmental disabilities and approval by the director of the budg-
26 et, the funds appropriated herein may be suballocated or transferred
27 to any public housing agencies, including municipal, county, state
28 or federal agencies, public benefit corporations or authorities, or
29 private corporations for the purposes stated above, provided, howev-
30 er, that no expenditures may be made from this appropriation until a
31 comprehensive plan of projects has been approved by the director of
32 the budget (510220A4) (37884) ... 15,000,000 ..... (re. $10,176,000)

33 By chapter 54, section 1, of the laws of 2019:
34 For acquisition, alterations, improvements, and preservation of vari-
35 ous community program and institutional program facilities, includ-
36 ing, but not limited to, rehabilitation projects, health and safety
37 projects, fire safety projects and other capital and administrative
38 costs related to this purpose. For state aid, to municipalities and
39 other public and not-for-profit agencies, including the payment of
40 liabilities incurred prior to April 1, 2019 for up to 100 per centum
41 of the net cost of feasibility studies, property options, capital
42 renovations, acquisition of property, construction, rehabilitation
43 and capital costs incidental and appurtenant to facilities required
44 to be licensed pursuant to article 16, as defined in the mental
45 hygiene law, and for services and expenses related to the mainte-
46 nance and improvement inclusive of fire safety and life safety
47 upgrades of voluntary not-for-profit provider operated community
48 residential and day service programs and environmental modifications
49 and adaptive technology services at voluntary not-for-profit provid-

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1 er operated community residential facilities, certified family care
2 homes and private residences, as a loan and/or grant to family care
3 providers, for payment to other public housing agencies, including
4 municipal, county, state and federal housing agencies, public bene-
5 fit corporations or authorities, or private corporations and for
6 capital development, improvements and alterations of residential
7 housing or day program alternatives not currently defined in the
8 mental hygiene law. Notwithstanding section 163 of the state finance
9 law, section 142 of the economic development law, and article 41 of
10 the mental hygiene law, the commissioner of the office for people
11 with developmental disabilities may make the funds appropriated
12 herein available pursuant to terms and conditions established by the
13 commissioner of the office for people with developmental disabili-
14 ties, to cover a portion of the development costs of private, public
15 and/or non-profit organizations, including corporations and partner-
16 ships established pursuant to the private housing finance law and/or
17 any other statutory provisions, for supportive housing units that
18 have been set aside for individuals with intellectual and develop-
19 mental disabilities. The funds appropriated herein may also be made
20 available for the payment to municipalities and other public and
21 not-for-profit community providers approved by the commissioner of
22 the office for people with developmental disabilities, for the
23 acquisition of property, construction and rehabilitation of support-
24 ive housing units for individuals with intellectual and develop-
25 mental disabilities. Further, the office for people with develop-
26 mental disabilities shall have a lien on the real property developed
27 with such state aid, loans or grants, which shall be in the amount
28 of the loan or grant, for a maximum term of 30 years, or other long-
29 er term consistent with the requirements of another regulatory agen-
30 cy. Upon request of the commissioner of the office for people with
31 developmental disabilities and approval by the director of the budg-
32 et, the funds appropriated herein may be suballocated or transferred
33 to any public housing agencies, including municipal, county, state
34 or federal agencies, public benefit corporations or authorities, or
35 private corporations for the purposes stated above, provided, howev-
36 er, that no expenditures may be made from this appropriation until a
37 comprehensive plan of projects has been approved by the director of
38 the budget (510219A4) (37884) ... 15,000,000 ..... (re. $7,734,000)

39 By chapter 54, section 1, of the laws of 2018:
40 For acquisition, alterations, improvements, and preservation of vari-
41 ous community program and institutional program facilities, includ-
42 ing, but not limited to, rehabilitation projects, health and safety
43 projects, fire safety projects and other capital and administrative
44 costs related to this purpose. For state aid, to municipalities and
45 other public and not-for-profit agencies, including the payment of
46 liabilities incurred prior to April 1, 2018 for up to 100 per centum
47 of the net cost of feasibility studies, property options, capital
48 renovations, acquisition of property, construction, rehabilitation
49 and capital costs incidental and appurtenant to facilities required

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to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510218A4) (37884) ... 15,000,000 ..... (re. $12,406,000)

By chapter 54, section 1, of the laws of 2017:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative

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costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2017 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other public housing agencies, including municipal, county, state and federal housing agencies, public benefit corporations or authorities, or private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or nonprofit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. The funds appropriated herein may also be made available for the payment to municipalities and other public and not-for-profit community providers approved by the commissioner of the office for people with developmental disabilities, for the acquisition of property, construction and rehabilitation of supportive housing units for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, the funds appropriated herein may be suballocated or transferred to any public housing agencies, including municipal, county, state or federal agencies, public benefit corporations or authorities, or private corporations for the purposes stated above, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510217A4) (37884) ... 15,000,000 ..... (re. $4,376,000)

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By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

For acquisition, alterations, improvements, and preservation of various community program and institutional program facilities, including, but not limited to, rehabilitation projects, health and safety projects, fire safety projects and other capital and administrative costs related to this purpose. For state aid, to municipalities and other public and not-for-profit agencies, including the payment of liabilities incurred prior to April 1, 2014 for up to 100 per centum of the net cost of feasibility studies, property options, capital renovations, acquisition of property, construction, rehabilitation and capital costs incidental and appurtenant to facilities required to be licensed pursuant to article 16, as defined in the mental hygiene law, and for services and expenses related to the maintenance and improvement inclusive of fire safety and life safety upgrades of voluntary not-for-profit provider operated community residential and day service programs and environmental modifications and adaptive technology services at voluntary not-for-profit provider operated community residential facilities, certified family care homes and private residences, as a loan and/or grant to family care providers, for payment to other state and federal housing agencies, private corporations and for capital development, improvements and alterations of residential housing or day program alternatives not currently defined in the mental hygiene law. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (510214A4) (37884) ... 10,000,000 ..... (re. $10,000,000)

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2025:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state

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of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22530) (81088) .....
6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2024:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22430) (81088) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2023:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22330) (81088) .....
6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies,

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appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22230) (81088) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2021:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22130) (81088) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the community services and institutional services programs. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F22030) (81088) ... 6,000,000 .... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For payment to the design and construction management account of the
2 centralized services fund of the New York state office of general
3 services or to the dormitory authority for the purpose of prepara-
4 tion and review of plans, specifications, estimates, services,
5 construction management and supervision, inspection, studies,
6 appraisals, surveys, testing and environmental impact statements for
7 new and existing projects associated with the community services and
8 institutional services programs. Upon the request of the commission-
9 er of the office for people with developmental disabilities and the
10 approval of the director of the budget, this appropriation may be
11 transferred or suballocated to the dormitory authority of the state
12 of New York. Upon approval by the director of the budget, funds from
13 this appropriation may be transferred to the office of mental health
14 and the office of addiction services and supports for payment to the
15 dormitory authority of the state of New York for the preparation of
16 plans purpose (51F21930) (81088) ... 6,000,000 .... (re. $1,713,000)

17 By chapter 54, section 1, of the laws of 2018, as amended by chapter 54,
18 section 1, of the laws of 2020:
19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services or to the dormitory authority for the purpose of prepara-
22 tion and review of plans, specifications, estimates, services,
23 construction management and supervision, inspection, studies,
24 appraisals, surveys, testing and environmental impact statements for
25 new and existing projects associated with the community services and
26 institutional services programs. Upon the request of the commission-
27 er of the office for people with developmental disabilities and the
28 approval of the director of the budget, this appropriation may be
29 transferred or suballocated to the dormitory authority of the state
30 of New York. Upon approval by the director of the budget, funds from
31 this appropriation may be transferred to the office of mental health
32 and the office of addiction services and supports for payment to the
33 dormitory authority of the state of New York for the preparation of
34 plans purpose (51F21830) (81088) ... 6,000,000 .... (re. $3,832,000)

35 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
36 section 1, of the laws of 2020:
37 For: (1) the payment of all claims for personal injury, death or prop-
38 erty damage for which the New York State Medical Care Facilities
39 Finance Agency, the facilities development corporation, or the
40 dormitory authority of the state of New York might be liable occur-
41 ring upon, in or about any projects covered by the Agreement of
42 Lease entered into by the facilities development corporation, the
43 department of mental hygiene and the New York State Medical Care
44 Facilities Finance Agency under date of October 1, 1987 as from time
45 to time amended and supplemented and any and all penalties, costs,
46 including attorneys' fees, claims, demands and causes of action due
47 directly or indirectly to the use, disuse, misuse or interest in
48 such projects; (2) in the case of damage, loss or destruction of any

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1 such project, or any part of any such project, the payment of the
2 costs of repairing, restoring, rebuilding or replacing the same in
3 accordance with the obligations of the facilities development corpo-
4 ration so to do from the proceeds of insurance under the provisions
5 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
6 payments to the New York State Medical Care Facilities Finance Agen-
7 cy of moneys at the times and in the amounts that annual rentals
8 would be due with respect to each project during such time or times
9 as each such project may be damaged or destroyed and not available
10 for use by the department of mental hygiene in accordance with the
11 terms of the Agreement of Lease.
12 Notwithstanding the provisions of any general or special law, the
13 facilities development corporation may assign to the New York State
14 Medical Care Facilities Finance Agency all or any portion of the
15 moneys hereby appropriated for the purposes hereinabove set forth.
16 Notwithstanding the foregoing, in the event the appropriation is
17 insufficient to cover the losses, upon notification from the facili-
18 ties development corporation, the director of the budget shall
19 submit a request for additional appropriations to cover the addi-
20 tional losses. Upon approval by the director of the budget, funds
21 from this appropriation may be transferred to the office of mental
22 health and the office of addiction services and supports for payment
23 to the dormitory authority of the state of New York for the prepara-
24 tion of plans purpose (51WC1430) (81094) .....
25 2,000,000 ..... (re. $2,000,000)

26 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
27 section 1, of the laws of 2020:
28 For: (1) the payment of all claims for personal injury, death or prop-
29 erty damage for which the New York State Medical Care Facilities
30 Finance Agency, the facilities development corporation, or the
31 dormitory authority of the state of New York might be liable occur-
32 ring upon, in or about any projects covered by the Agreement of
33 Lease entered into by the facilities development corporation, the
34 department of mental hygiene and the New York State Medical Care
35 Facilities Finance Agency under date of October 1, 1987 as from time
36 to time amended and supplemented and any and all penalties, costs,
37 including attorneys' fees, claims, demands and causes of action due
38 directly or indirectly to the use, disuse, misuse or interest in
39 such projects; (2) in the case of damage, loss or destruction of any
40 such project, or any part of any such project, the payment of the
41 costs of repairing, restoring, rebuilding or replacing the same in
42 accordance with the obligations of the facilities development corpo-
43 ration so to do from the proceeds of insurance under the provisions
44 of paragraph (b) of section 3.04 of the Agreement of Lease; and (3)
45 payments to the New York State Medical Care Facilities Finance Agen-
46 cy of moneys at the times and in the amounts that annual rentals
47 would be due with respect to each project during such time or times
48 as each such project may be damaged or destroyed and not available

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for use by the department of mental hygiene in accordance with the terms of the Agreement of Lease.

Notwithstanding the provisions of any general or special law, the facilities development corporation may assign to the New York State Medical Care Facilities Finance Agency all or any portion of the moneys hereby appropriated for the purposes hereinabove set forth.

Notwithstanding the foregoing, in the event the appropriation is insufficient to cover the losses, upon notification from the facilities development corporation, the director of the budget shall submit a request for additional appropriations to cover the additional losses. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51WC1330) (81094) ..... 2,000,000 ..... (re. $2,000,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
DASNY-OPWDD Administration Account - 32307
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2025:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12530)(81088) ..... 7,000,000 ..... (re. $7,000,000)

By chapter 54, section 1, of the laws of 2024:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the

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commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12430) (81088) ..... 7,000,000 ..... (re. $3,664,000)

By chapter 54, section 1, of the laws of 2023:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12330) (81088) ..... 7,000,000 ..... (re. $522,000)

By chapter 54, section 1, of the laws of 2022:

For payment to the design and construction management account of the centralized services fund of the New York state office of general services or to the dormitory authority for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements for new and existing projects associated with the institutional services program and the community services program. Upon the request of the commissioner of the office for people with developmental disabilities and the approval of the director of the budget, this appropriation may be transferred or suballocated to the dormitory authority of the state of New York. Upon approval by the director of the budget, funds from this appropriation may be transferred to the office of mental health and the office of addiction services and supports for payment to the dormitory authority of the state of New York for the preparation of plans purpose (51F12230) (81088) ..... 7,000,000 ..... (re. $315,000)

By chapter 54, section 1, of the laws of 2021:

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OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For payment to the design and construction management account of the
2 centralized services fund of the New York state office of general
3 services or to the dormitory authority for the purpose of prepara-
4 tion and review of plans, specifications, estimates, services,
5 construction management and supervision, inspection, studies,
6 appraisals, surveys, testing and environmental impact statements for
7 new and existing projects associated with the institutional services
8 program and the community services program. Upon the request of the
9 commissioner of the office for people with developmental disabili-
10 ties and the approval of the director of the budget, this appropri-
11 ation may be transferred or suballocated to the dormitory authority
12 of the state of New York. Upon approval by the director of the budg-
13 et, funds from this appropriation may be transferred to the office
14 of mental health and the office of addiction services and supports
15 for payment to the dormitory authority of the state of New York for
16 the preparation of plans purpose (51F12130) (81088) .....
17 7,000,000 ..... (re. $1,193,000)

18 By chapter 54, section 1, of the laws of 2020:
19 For payment to the design and construction management account of the
20 centralized services fund of the New York state office of general
21 services or to the dormitory authority for the purpose of prepara-
22 tion and review of plans, specifications, estimates, services,
23 construction management and supervision, inspection, studies,
24 appraisals, surveys, testing and environmental impact statements for
25 new and existing projects associated with the institutional services
26 program and the community services program. Upon the request of the
27 commissioner of the office for people with developmental disabili-
28 ties and the approval of the director of the budget, this appropri-
29 ation may be transferred or suballocated to the dormitory authority
30 of the state of New York. Upon approval by the director of the budg-
31 et, funds from this appropriation may be transferred to the office
32 of mental health and the office of addiction services and supports
33 for payment to the dormitory authority of the state of New York for
34 the preparation of plans purpose (51F12030) (81088) .....
35 7,000,000 ..... (re. $1,193,000)

36 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 Maintenance and Operations Purpose

40 By chapter 54, section 1, of the laws of 2025:
41 For the maintenance and operation of various facilities and systems
42 including personal services, fringe benefits and indirect costs
43 (51FM25MO) (81107) ... 53,000,000 ..... (re. $44,184,000)

44 By chapter 54, section 1, of the laws of 2023:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the maintenance and operation of various facilities and systems
2 including personal services, fringe benefits and indirect costs
3 (51FM23MO) (81107) ... 44,000,000 ..... (re. $3,028,000)

4 By chapter 54, section 1, of the laws of 2020:
5 For the maintenance and operation of various facilities and systems
6 including personal services, fringe benefits and indirect costs
7 (51FM20MO) (81107) ... 41,000,000 ..... (re. $1,572,000)

8 INSTITUTIONAL SERVICES PROGRAM (CCP)

9 Capital Projects Funds - Other
10 Mental Hygiene Facilities Capital Improvement Fund
11 OPWDD-State Facilities Account - 32310
12 Health and Safety Purpose

13 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
14 section 1, of the laws of 2018:
15 For alterations and improvements for health and safety projects at
16 various facilities. This appropriation may be used for the cost of
17 potential claims against contracts awarded by the dormitory authori-
18 ty of the state of New York. Upon request of the commissioner of the
19 office for people with developmental disabilities and approval by
20 the director of the budget, this appropriation may be suballocated
21 or transferred to the dormitory authority of the state of New York,
22 provided, however, that no expenditures may be made from this appro-
23 priation until a comprehensive plan of projects has been approved by
24 the director of the budget (51H31301) (81078) .....
25 42,000,000 ..... (re. $35,732,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27 section 1, of the laws of 2018:
28 For alterations and improvements for health and safety projects at
29 various facilities. This appropriation may be used for the cost of
30 potential claims against contracts awarded by the dormitory authori-
31 ty of the state of New York. Upon request of the commissioner of the
32 office for people with developmental disabilities and approval by
33 the director of the budget, this appropriation may be suballocated
34 or transferred to the dormitory authority of the state of New York,
35 provided, however, that no expenditures may be made from this appro-
36 priation until a comprehensive plan of projects has been approved by
37 the director of the budget (51H31201) (81078) .....
38 28,830,000 ..... (re. $16,851,000)

39 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
40 section 1, of the laws of 2018:
41 For alterations and improvements for health and safety projects at
42 various facilities. This appropriation may be used for the cost of
43 potential claims against contracts awarded by the dormitory authori-
44 ty of the state of New York. Upon request of the commissioner of the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31101) (81078) ... 44,855,000 ..... (re. $11,988,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H31001) (81078) ... 40,500,000 ..... (re. $7,432,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30801) (81078) ... 33,200,000 ..... (re. $6,410,000)

By chapter 54, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for health and safety projects at various facilities. This appropriation may be used for the cost of potential claims against contracts awarded by the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51H30701) (81078) ... 32,290,000 ..... (re. $3,707,000)

STATE-OPERATED COMMUNITY SERVICES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2013:

For alterations and improvements of sites leased for state-operated programs, and for the purchase of furniture and equipment for stateoperated programs. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be transferred to

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the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51L11307) (37858) ... 4,700,000 ..... (re. $3,628,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
Fire Safety Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS13F3) (37880) ... 16,000,000 ..... (re. $12,702,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For alterations and improvements for fire safety and life safety upgrades of state-owned community residential and day program facilities for persons with developmental disabilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget (51FS12F3) (37880) ... 24,500,000 ..... (re. $6,368,000)

Capital Projects Funds - Other
Mental Hygiene Facilities Capital Improvement Fund
OPWDD-State Facilities Account - 32310
New Facilities Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and

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approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11107) (37858) .... 31,000,000 ..... (re. $27,541,000)

By chapter 54, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R11007) (37858) .... 28,325,000 ..... (re. $20,290,000)

By chapter 54, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10907) (37858) .... 14,675,000 ..... (re. $3,797,000)

By chapter 54, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For the acquisition and alterations and improvements of property to be used as state-operated community residential facilities. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York. Upon request of the commissioner of the office for people with developmental disabilities, and approval by the director of the budget, this appropriation may be used for the acquisition and alterations and improvements of property to be used as not-for-profit facilities licensed pursuant to articles 16 and 41 of the mental hygiene law (51R10807) (37858) .... 24,575,000 ..... (re. $4,846,000)

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1 Capital Projects Funds - Other
2 Mental Hygiene Facilities Capital Improvement Fund
3 OPWDD-State Facilities Account - 32310
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
6 section 1, of the laws of 2018:
7 For renovation and minor rehabilitation and improvements of stateowned
8 community residential and day program facilities for persons with
9 developmental disabilities. Upon request of the commissioner of the
10 office for people with developmental disabilities and approval by
11 the director of the budget, this appropriation may be suballocated
12 or transferred to the dormitory authority of the state of New York,
13 provided, however, that no expenditures may be made from this appro-
14 priation until a comprehensive plan of projects has been approved by
15 the director of the budget (51PR1303) (37857) .....
16 1,000,000 ..... (re. $1,000,000)

17 VOLUNTARY-OPERATED COMMUNITY FACILITIES (CCP)

18 Capital Projects - Other
19 Capital Projects Fund - 30000
20 New Facilities Purpose

21 By chapter 54, section 1, of the laws of 2013:
22 For state aid, to municipalities and other public and not-forprofit
23 agencies, including the payment of liabilities incurred prior to
24 April 1, 2013 for up to 100 per centum of the net cost of feasibil-
25 ity studies, property options, capital renovations, acquisition of
26 property, construction, rehabilitation and capital costs incidental
27 and appurtenant to facilities required to be licensed pursuant to
28 article 16, as defined in the mental hygiene law, and for services
29 and expenses related to environmental modifications and adaptive
30 technology services at voluntary not-for-profit provider operated
31 community residential facilities, certified family care homes and
32 private residences, as a loan and/or grant to family care providers,
33 for payment to other state and federal housing agencies, private
34 corporations and for capital development of residential housing or
35 day program alternatives not currently defined in the mental hygiene
36 law, provided, however, that no expenditures may be made from this
37 appropriation until a comprehensive plan of projects has been
38 approved by the director of the budget (51B11307) (37860) .....
39 5,900,000 ..... (re. $5,900,000)

40 By chapter 54, section 1, of the laws of 2012:
41 For state aid, to municipalities and other public and not-forprofit
42 agencies, including the payment of liabilities incurred prior to
43 April 1, 2012 for up to 100 per centum of the net cost of feasibil-
44 ity studies, property options, capital renovations, acquisition of
45 property, construction, rehabilitation and capital costs incidental

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 and appurtenant to facilities required to be licensed pursuant to
2 article 16, as defined in the mental hygiene law, and for services
3 and expenses related to environmental modifications and adaptive
4 technology services at voluntary not-for-profit provider operated
5 community residential facilities, certified family care homes and
6 private residences, as a loan and/or grant to family care providers,
7 for payment to other state and federal housing agencies, private
8 corporations and for capital development of residential housing or
9 day program alternatives not currently defined in the mental hygiene
10 law, provided, however, that no expenditures may be made from this
11 appropriation until a comprehensive plan of projects has been
12 approved by the director of the budget (51B11207) (37860) .....
13 5,740,000 ..... (re. $5,740,000)

14 By chapter 54, section 1, of the laws of 2011:
15 For state aid, to municipalities and other public and not-for-profit
16 agencies, including the payment of liabilities incurred prior to
17 April 1, 2011 for up to 100 per centum of the net cost of feasibil-
18 ity studies, property options, capital renovations, acquisition of
19 property, construction, rehabilitation and capital costs incidental
20 and appurtenant to facilities required to be licensed pursuant to
21 article 16, as defined in the mental hygiene law, and for services
22 and expenses related to environmental modifications and adaptive
23 technology services at voluntary not-for-profit provider operated
24 community residential facilities, certified family care homes and
25 private residences, as a loan and/or grant to family care providers,
26 for payment to other state and federal housing agencies, private
27 corporations and for capital development of residential housing or
28 day program alternatives not currently defined in the mental hygiene
29 law (51B11107) (37860) ... 5,370,000 ..... (re. $5,370,000)

30 Capital Projects Funds - Other
31 Capital Projects Fund - 30000
32 Preservation of Facilities Purpose

33 By chapter 54, section 1, of the laws of 2013:
34 For state aid, to municipalities and other public and not-forprofit
35 agencies, including the payment of liabilities incurred prior to
36 April 1, 2013, for up to 100 per centum of the net cost of services
37 and expenses related to the maintenance and improvement inclusive of
38 fire safety and life safety upgrades of voluntary not-for-profit
39 provider operated community residential and day service programs,
40 provided, however, that no expenditures may be made from this appro-
41 priation until a comprehensive plan of projects has been approved by
42 the director of the budget (51201303) (37859) .....
43 5,000,000 ..... (re. $5,000,000)

44 Capital Projects Funds - Other
45 Mental Hygiene Facilities Capital Improvement Fund
46 OPWDD-Community Facilities Account - 32304

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Community Facilities Purpose

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabiliation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513213H2) (37861) ..... 7,400,000 ..... (re. $7,400,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for the acquisition of property, construction and rehabilitation, including the payment of preoperational costs incurred prior to occupancy, of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of thestate of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (513212H2) (37861) ..... 7,280,000 ..... (re. $7,280,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the comprehensive construction programs, purposes and projects as
2 herein specified, and for departmental administrative costs related
3 thereto, consistent with section 41.34 of the mental hygiene law,
4 and for the acquisition of property, construction and rehabili-
5 tation, including the payment of preoperational costs incurred prior
6 to occupancy, of article 16 community mental retardation facilities
7 and associated programs and facilities and under the auspice of
8 municipalities and other public and not-for-profit private agencies
9 approved by the commissioner of the office for people with develop-
10 mental disabilities, pursuant to article 41 of the mental hygiene
11 law and for management fees associated with voluntary not-for-profit
12 operated projects to be financed through dormitory authority of the
13 state of New York bonds. Upon request of the commissioner of the
14 office for people with developmental disabilities and approval by
15 the director of the budget, this appropriation may be suballocated
16 or transferred to the dormitory authority of the state of New York
17 (513211H2) (37861) ... 7,000,000 ..... (re. $7,000,000)

18 By chapter 54, section 1, of the laws of 2010, as amended by chapter 54,
19 section 1, of the laws of 2018:
20 For the comprehensive construction programs, purposes and projects as
21 herein specified, and for departmental administrative costs related
22 thereto, consistent with section 41.34 of the mental hygiene law,and
23 for the acquisition of property, construction and rehabilitation,
24 including the payment of preoperational costs incurred prior to
25 occupancy, of article 16 community mental retardation facilities and
26 associated programs and facilities and under the auspice of munici-
27 palities and other public and not-for-profit private agencies
28 approved by the commissioner of the office for people with develop-
29 mental disabilities, pursuant to article 41 of the mental hygiene
30 law and for management fees associated with voluntary not-for-profit
31 operated projects to be financed through dormitory authority of the
32 state of New York bonds. Upon request of the commissioner of the
33 office for people with developmental disabilities and approval by
34 the director of the budget, this appropriation may be suballocated
35 or transferred to the dormitory authority of the state of New York
36 (513210H2) (37861) ... 6,710,000 ..... (re. $6,710,000)

37 Capital Projects Funds - Other
38 Mental Hygiene Facilities Capital Improvement Fund
39 OPWDD-Community Facilities Account - 32304
40 Fire Safety Purpose

41 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
42 section 1, of the laws of 2018:
43 For the comprehensive construction programs, purposes and projects as
44 herein specified, and for departmental administrative costs related
45 thereto, consistent with section 41.34 of the mental hygiene law,
46 and for alterations and improvements for fire safety and life safety
47 upgrades of article 16 community mental retardation facilities and

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associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV13F3) (37881) ..... 30,000,000 ..... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For the comprehensive construction programs, purposes and projects as herein specified, and for departmental administrative costs related thereto, consistent with section 41.34 of the mental hygiene law, and for alterations and improvements for fire safety and life safety upgrades of article 16 community mental retardation facilities and associated programs and facilities and under the auspice of municipalities and other public and not-for-profit private agencies approved by the commissioner of the office for people with developmental disabilities, pursuant to article 41 of the mental hygiene law and for management fees associated with voluntary not-for-profit operated projects to be financed through dormitory authority of the state of New York bonds, provided, however, that no expenditures may be made from this appropriation until a comprehensive plan of projects has been approved by the director of the budget. Upon request of the commissioner of the office for people with developmental disabilities and approval by the director of the budget, this appropriation may be suballocated or transferred to the dormitory authority of the state of New York (51FV12F3) (37881) ..... 31,000,000 ..... (re. $31,000,000)

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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	75,000,000	5,800,369,000
All Funds	75,000,000	5,800,369,000

METROPOLITAN TRANSPORTATION AUTHORITY (CCP) 75,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

For payment to the metropolitan transportation authority for costs associated with design work necessary to advance projects related to the improvement, construction or reconstruction of Jamaica Station, subject to a plan approved by the director of the budget (26JS26MT) 50,000,000

For payment to the metropolitan transportation authority for costs associated with preliminary engineering for the extension of the Second Avenue Subway project west along 125th street in Manhattan (26NO26MT) 25,000,000

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METROPOLITAN TRANSPORTATION AUTHORITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 2025:
For the costs of the metropolitan transportation authority's 2025-2029 capital program and costs to enhance safety within the subway system (26JL25MT) (43815) ... 3,000,000,000 ..... (re. $3,000,000,000)

By chapter 54, section 1, of the laws of 2024:
For payment to the Metropolitan Transportation Authority for costs associated with feasibility studies, environmental reviews, and preliminary design and engineering work necessary to advance the Interborough Express and the western expansion of the Second Avenue Subway capital projects. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget: $52,000,000 for the feasibility study, design and engineering work for the Interborough Express; and $16,000,000 for the feasibility study, environmental review and preliminary engineering work for the western expansion of the Second Avenue Subway (26IS24MT) (43813) ... 68,000,000 ..... (re. $68,000,000)
For payment to the Metropolitan Transportation Authority for costs associated with the Metro North Hudson River Line Resiliency Projects including, but not limited to, a feasibility study, environmental review, preliminary design, engineering work, construction, and slope stabilization efforts (26AI24MT) (43814) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2020:
For the costs of the metropolitan transportation authority's 2020-2024 capital program including an amount set aside subject to a memorandum of understanding pursuant to section 13 of subpart B of part ZZZ of chapter 59 of the laws of 2019. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26MF20MT) (43812) ..... 3,000,000,000 ..... (re. $1,890,000,000)

By chapter 54, section 1, of the laws of 2019:
For the costs of the metropolitan transportation authority's 2015-2019 capital program, pursuant to chapter 54 of the laws of 2016 regarding the commitment of the state of New York to fund, over a multi-year period, $7,336,000,000 of capital costs related to such program. Funds appropriated herein shall be made available in the event that the state elects to meet its commitment through direct payments (26JW19MT) (43809) ..... 1,467,200,000 ..... (re. $572,133,000)
For the payment by the state, as an advance to the metropolitan transportation authority for the capital project costs of the planning, design, acquisition and construction, required or expected to be

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1 required to implement the central business district tolling infras-
2 tructure and collection system, as defined in the "MTA reform and
3 traffic mobility act," enacted as a part of the state fiscal year
4 2019-20 state budget. No portion of this appropriation shall be
5 available for expenditure until the Metropolitan Transportation
6 Authority has entered into a repayment agreement with the director
7 of budget providing for repayment to the state of an amount equal to
8 the amount disbursed from this appropriation and any associated
9 financing costs. A copy of such agreement shall be filed with the
10 state comptroller, the chair of the senate finance committee and
11 chair of the assembly ways and means committee (26CT19MT) (43811)
12 ... 100,000,000 ..... (re. $100,000,000)

13 TRIBOROUGH BRIDGE AND TUNNEL AUTHORITY

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Mass Transportation and Rail Freight Purpose

17 The appropriation made by chapter 314, section 30, of the laws of 1981,
18 as amended by chapter 54, section 1, of the laws of 2025, is hereby
19 amended and reappropriated to read:
20 Advance for: The sum of thirty-six million dollars ($36,000,000), or
21 so much thereof as may be necessary, is hereby appropriated as an
22 advance from the capital projects fund to the Triborough bridge and
23 tunnel authority for replacements of the authority's insurance
24 reserve and operating contingency reserve for the period beginning
25 April 1, [2025] 2026 and ending March 31, [2026] 2027. The advance
26 appropriation shall be made available and paid only if the Tribor-
27 ough bridge and tunnel authority's insurance reserve and operating
28 contingency reserve is needed for the purposes for which the
29 reserves were created.
30 Notwithstanding the provisions of any general or special law, no part
31 of any such appropriation shall be available for the purposes desig-
32 nated until a certificate of approval of availability shall have
33 been issued by the director of the budget, and a copy of such
34 certificate filed with the state comptroller, the chairman of the
35 senate finance committee and the chairman of the assembly ways and
36 means committee. Such certificate may be amended from time to time
37 subject to the approval of the director of the budget, and a copy of
38 each such amendment shall be filed with the state comptroller, the
39 chairman of the senate finance committee and the chairman of the
40 assembly ways and means committee (03310912) (43807) .....

41 ..... (re. $36,000,000)

42 URBAN AND COMMUTER MASS TRANSPORTATION BONDABLE (CCP)

43 Capital Projects Funds - Other
44 Capital Projects Fund - Rebuild and Renew New York (Bondable) - 30000
45 Mass Transit Purpose

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METROPOLITAN TRANSPORTATION AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA09MT) (43805) ... 82,000,000 ..... (re. $82,000,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and section 1270-f of the public authorities law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of urban and commuter passenger, freight rail, omnibus, mass transit and rapid transit systems, facilities and equipment, including acquisition, which are capital elements set forth in the 2005-2009 capital program plans approved by the metropolitan transportation authority capital program review board (26BA08MT) (43805) ... 487,000,000 ..... (re. $32,236,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	70,760,000	268,993,000
Capital Projects Funds - Federal ...	33,613,000	305,681,000
All Funds	104,373,000	574,674,000

DESIGN AND CONSTRUCTION SUPERVISION (CCP) 13,801,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2026 (07SP2603) (38709) 13,801,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 19,572,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM26MO) (81107) 11,959,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS 2026-27

1 funds appropriated herein may be suballo-
2 cated or transferred to any department,
3 agency, or public authority (07MF26MO)
4 (81107) 7,613,000

5 MAINTENANCE AND IMPROVEMENTS (CCP) 71,000,000
6 ----------

7 Capital Projects Funds - Other
8 Capital Projects Fund - 30000
9 Preservation of Facilities Purpose

10 Alterations and improvements for the preser-
11 vation of facilities including liabilities
12 incurred prior to April 1, 2026 (07MB2603)
13 (81010) 45,000,000

14 Capital Projects Funds - Federal
15 Federal Capital Projects Fund
16 DMNA Federal Capital Account - 31365
17 Preservation of Facilities Purpose

18 Alterations and improvements for the preser-
19 vation of facilities including liabilities
20 incurred prior to April 1, 2026 (07FO2603)
21 (81010) 26,000,000

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

DESIGN AND CONSTRUCTION SUPERVISION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2020:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07SN2007) (81089) ..... 3,000,000 ..... (re. $784,000)

By chapter 54, section 1, of the laws of 2019:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2019 (07SN1907) (81089) ..... 3,000,000 ..... (re. $108,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SN1307) (81089) ..... 2,200,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SN1207) (81089) ..... 3,200,000 ..... (re. $200,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2025 (07SP2503) (38709) ... 13,801,000 ..... (re. $13,531,000)

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07SP2403) (38709) ... 13,801,000 ..... (re. $5,097,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07SP2303) (38709) ... 13,801,000 ..... (re. $1,134,000)

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07SP2203) (38709) ... 13,801,000 ..... (re. $890,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07SP2103) (38709) ... 13,200,000 ..... (re. $747,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07SP2003) (38709) ... 10,200,000 ..... (re. $438,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07SP1903) (38709) ... 10,200,000 ..... (re. $210,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07SP1803) (38709) ... 13,200,000 ..... (re. $287,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07OB1703) (81109) ... 3,000,000 ..... (re. $109,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SP1603) (38709) ... 6,000,000 ..... (re. $47,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SP1503) (38709) ... 2,000,000 ..... (re. $23,000)

Capital Projects Funds - Other Miscellaneous Capital Projects Fund
Military Museum Account - 32225
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements including design and related departmental administrative costs for program improvement or program change of

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1 the New York state military museum and veterans research center,
2 through the use of donated funds (07MM2008) (81115) .....
3 10,000,000 ..... (re. $10,000,000)

4 Capital Projects Funds - Federal
5 Federal Capital Projects Fund
6 DMNA Federal Capital Account - 31365
7 New Facilities Purpose

8 By chapter 54, section 1, of the laws of 2018:
9 For the cost of studies, site acquisitions, planning, design,
10 construction, reconstruction, renovation, and equipment related to
11 the development of federal military and state organized militia
12 facilities including related departmental administrative costs
13 incurred prior to April 1, 2018 (07NF1807) (81089) .....
14 8,000,000 ..... (re. $980,000)

15 Capital Projects Funds - Federal
16 Federal Capital Projects Fund
17 DMNA Federal Capital Account - 31365
18 Preservation of Facilities Purpose

19 By chapter 55, section 1, of the laws of 2016:
20 Alterations and improvements for the preservation of facilities
21 including liabilities incurred prior to April 1, 2016 (07FP1603)
22 (38709) ... 3,000,000 ..... (re. $148,000)

23 FACILITIES MAINTENANCE AND OPERATIONS (CCP)

24 Capital Projects Funds - Other
25 Capital Projects Fund - 30000
26 Maintenance and Operations Purpose

27 By chapter 54, section 1, of the laws of 2025:
28 For the maintenance and operation of various facilities and systems
29 including personal services, fringe benefits and indirect costs.
30 Notwithstanding any other law to the contrary, all or a portion of
31 the funds appropriated herein may be suballocated or transferred to
32 any department, agency, or public authority (07FM25MO) (81107) .....
33 11,959,000 ..... (re. $11,959,000)

34 By chapter 54, section 1, of the laws of 2024:
35 For the maintenance and operation of various facilities and systems
36 including personal services, fringe benefits and indirect costs.
37 Notwithstanding any other law to the contrary, all or a portion of
38 the funds appropriated herein may be suballocated or transferred to
39 any department, agency, or public authority (07FM24MO) (81107) ...
40 7,307,000 ..... (re. $3,508,000)

41 By chapter 54, section 1, of the laws of 2023:
42 For the maintenance and operation of various facilities and systems
43 including personal services, fringe benefits and indirect costs.

DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM23MO) (81107) ..... 7,307,000 ..... (re. $3,564,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM22MO) (81107) ... 8,454,000 ..... (re. $5,315,000)

By chapter 54, section 1, of the laws of 2021:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07FM21MO) (81107) ..... 4,000,000 ..... (re. $25,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2025:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF25MO) (81107) ..... 7,613,000 ..... (re. $7,613,000)

By chapter 54, section 1, of the laws of 2024:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF24MO) (81107) ..... 7,613,000 ..... (re. $4,083,000)

By chapter 54, section 1, of the laws of 2023:

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF23MO) (81107) ..... 7,613,000 ..... (re. $4,150,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2025:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF22MO) (81107) ... 7,232,000 ..... (re. $1,677,000)

By chapter 54, section 1, of the laws of 2021:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF21MO) (81107) ..... 7,000,000 ..... (re. $2,389,000)

By chapter 54, section 1, of the laws of 2020:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF20MO) (81107) ..... 7,000,000 ..... (re. $2,596,000)

By chapter 54, section 1, of the laws of 2019:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF19MO) (81107) ..... 7,000,000 ..... (re. $592,000)

By chapter 54, section 1, of the laws of 2018:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (07MF18MO) (81107) ..... 7,000,000 ..... (re. $2,040,000)

MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2015:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs

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incurred prior to April 1, 2015 (07SF1507) (81025) .....
7,000,000 ..... (re. $6,842,000)

By chapter 54, section 1, of the laws of 2013:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2013 (07SF1307) (81025) .....
1,000,000 ..... (re. $373,000)

By chapter 54, section 1, of the laws of 2012:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2012 (07SF1207) (81025) .....
11,000,000 ..... (re. $1,771,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2025 (07MB2503) (81010) ... 60,000,000 ..... (re. $60,000,000)

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07MB2403) (81010) ... 35,000,000 ..... (re. $25,075,000)

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07MB2303) (81010) ... 25,000,000 ..... (re. $7,863,000)

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07MB2203) (81010) ... 25,000,000 ..... (re. $7,813,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07MB2103) (81010) ... 15,000,000 ..... (re. $199,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07MB2003) (81010) ... 25,000,000 ..... (re. $12,595,000)

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07MB1903) (81010) ... 25,000,000 ..... (re. $517,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07MB1803) (81010) ... 20,000,000 ..... (re. $81,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07MB1703) (81010) ... 17,000,000 ..... (re. $331,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07SO1603) (81010) ... 7,200,000 ..... (re. $1,511,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2015 (07SO1503) (81010) ... 3,200,000 ..... (re. $38,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2025:
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2025 (07HQ2508) (81063) ... 40,000,000 ..... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2024:
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2024 (07LA2408) (81063) ... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2023:
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2023 (07LA2308) (81063) ... 25,000,000 ..... (re. $21,118,000)

By chapter 54, section 1, of the laws of 2020:

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2020 (07JA2008) (81063) ... 40,000,000 ..... (re. $9,875,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
New Facilities Purpose

By chapter 55, section 1, of the laws of 2016:
For the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia facilities including related departmental administrative costs incurred prior to April 1, 2016 (07FF1607) (81025) ..... 10,000,000 ..... (re. $73,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2025 (07FO2503) (81010) ... 26,000,000 ..... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2024 (07FO2403) (81010) ... 26,000,000 ..... (re. $23,867,000)

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2023 (07FO2303) (81010) ... 26,000,000 ..... (re. $8,726,000)

By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2022 (07FO2203) (81010) ... 26,000,000 ..... (re. $1,623,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2021 (07FO2103) (81010) ... 26,000,000 ..... (re. $3,066,000)

By chapter 54, section 1, of the laws of 2020:

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DIVISION OF MILITARY AND NAVAL AFFAIRS

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2020 (07FO2003) (81010) ... 26,000,000 ..... (re. $7,409,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2019 (07FO1903) (81010) ... 26,000,000 ..... (re. $2,436,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2018 (07FO1803) (81010) ... 18,000,000 ..... (re. $1,582,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2017 (07FO1703) (81010) ... 18,000,000 ..... (re. $3,793,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for the preservation of facilities including liabilities incurred prior to April 1, 2016 (07FO1603) (81010) ... 12,000,000 ..... (re. $2,644,000)
For preventive maintenance on state facilities including personal services, non-personal services, fringe benefits and the contractual services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (07FM1603) (38711) ..... 5,000,000 ..... (re. $2,986,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
DMNA Federal Capital Account - 31365
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2025:
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2025 (07HF2508) (81063) ... 90,000,000 ..... (re. $90,000,000)

By chapter 54, section 1, of the laws of 2024:
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related departmental administrative costs incurred prior to April 1, 2024 (07FL2408) (81063) ... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2023:
For the cost of studies, planning, design, construction, reconstruction, renovation, and equipment related to the development of federal military and state organized militia including related

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1 departmental administrative costs incurred prior to April 1, 2023
2 (07FL2308) (81063) ... 75,000,000 ..... (re. $65,538,000)

3 By chapter 54, section 1, of the laws of 2020:
4 For the cost of studies, planning, design, construction, recon-
5 struction, renovation, and equipment related to the development of
6 federal military and state organized militia facilities including
7 related departmental administrative costs incurred prior to April 1,
8 2020 (07FJ2008) (81063) ... 100,000,000 ..... (re. $24,670,000)

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DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS 2026-27

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	336,469,000	455,765,000
All Funds	336,469,000	455,765,000

TRANSPORTATION SUPPORT (CCP) 336,469,000

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Transportation Support Purpose

For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).

Personal service (231126TS) (50000) 142,192,000
Nonpersonal service (231226TS) (57050) 95,470,000
Fringe benefits (231326TS) (60090) 93,981,000
Indirect costs (231426TS) (58850) 4,826,000

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DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

DMV TRANSFORMATION (CCP)

Capital Project Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2024:
For services and expenses related to technology equipment, software and services needed to upgrade or replace the department of motor vehicles' legacy technology systems and improve service offerings (23ET2408) (39027) ... 178,460,000 ..... (re. $144,443,000)

TRANSPORTATION SUPPORT (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Transportation Support Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
Personal service (231125TS) (50000) .....
142,192,000 ..... (re. $66,406,000)
Nonpersonal service (231225TS) (57050) .....
95,470,000 ..... (re. $75,524,000)
Fringe benefits (231325TS) (60090) .....
93,981,000 ..... (re. $52,705,000)
Indirect costs (231425TS) (58850) ... 4,826,000 ..... (re. $2,446,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
Nonpersonal service (231224TS) (57050) .....
95,470,000 ..... (re. $17,285,000)

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DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2023:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
Nonpersonal service (231223TS) (57050) .....
94,470,000 ..... (re. $5,525,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
Personal service (231122TS) (50000) .....
146,279,000 ..... (re. $6,251,000)
Nonpersonal service (231222TS) (57050) .....
191,152,000 ..... (re. $77,813,000)
Fringe benefits (231322TS) (60090) ... 88,123,000 ... (re. $4,529,000)
Indirect costs (231422TS) (58850) ... 4,984,000 ..... (re. $325,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39012).
Nonpersonal service (231221TS) (57050) .....
94,470,000 ..... (re. $4,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses of the department of motor vehicles.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

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DEPARTMENT OF MOTOR VEHICLES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2019-20 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (39012).
7 Nonpersonal service (231220TS) (57050) .....
8 92,154,000 ..... (re. $9,000)

9 By chapter 55, section 1, of the laws of 2003, as amended by chapter 54,
10 section 1, of the laws of 2012:
11 For services and expenses of the department of motor vehicles
12 (230103TS).
13 Maintenance undistributed
14 For services and expenses related to the establishment, operation and
15 maintenance of stationary offices in any city within the county of
16 Monroe with a population of two hundred thousand or more and in any
17 hamlet within the town of Brookhaven within the county of Suffolk
18 with a population of not less than seven thousand nor more than ten
19 thousand (39012) ... 2,500,000 ..... (re. $2,500,000)

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	100,000,000	151,448,000
All Funds	100,000,000	151,448,000

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 100,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

The sum of $25,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, and Belleayre Mountain Ski Center, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2026 (20022603) (44704) 25,000,000

The sum of $75,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2026. Of this amount, $10,000,000 shall be suballocated to the New York state urban development corporation for grants to independent ski areas to purchase energy-efficient snowmaking equipment. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget. No funds shall be expended from this appropriation until such plan is submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee (20222603) (44705) 75,000,000

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OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
The sum of $25,000,000 is hereby appropriated for services and expenses related to maintenance of olympic and ski facilities, and Belleayre Mountain Ski Center, including but not limited to energy efficiency projects, lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2025 (20022503) (44704) ..... 25,000,000 ..... (re. $22,992,000)
The sum of $85,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2025. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20222503) (44705) ..... 85,000,000 ..... (re. $50,220,000)

By chapter 54, section 1, of the laws of 2024:
The sum of $70,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2024. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20222403) (44705) ..... 70,000,000 ..... (re. $70,000,000)

By chapter 54, section 1, of the laws of 2023:
The sum of $80,000,000 is hereby appropriated for services and expenses related to the upgrade, renovation, and modernization of olympic, ski, and other facilities owned and operated by the olympic regional development authority, including personal service and the payment of liabilities incurred prior to April 1, 2023. The availability of funds from this appropriation shall be subject to the approval of a strategic modernization and investment plan by the director of the division of the budget (20222304) (44705) ..... 80,000,000 ..... (re. $8,236,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	628,900,000	1,283,165,000
Capital Projects Funds - Federal ...	20,000,000	84,399,000
All Funds	648,900,000	1,367,564,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 47,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM26MO) (81107) 37,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For payment to zoos, botanical gardens, and aquaria for the capital costs of projects to be allocated by the commissioner on a non-competitive basis (49012603) (40439) 10,000,000

FEDERAL CAPITAL PROJECTS FUND (CCP) 20,000,000

Capital Projects Funds - Federal
Federal Capital Projects Fund
OPRHP-Federal Capital Projects Account - 31363
Preservation of Facilities Purpose

For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2603) (39911) ... 20,000,000

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CAPITAL PROJECTS 2026-27

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP) .. 116,400,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account - 32214
Preservation of Facilities Purpose

For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2026, including suballocation to other state departments and agencies (49GI2603) (39926) 54,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account - 32202
Preservation of Facilities Purpose

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2026(49PA2603) (39926) 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Miscellaneous CP Resource Account - 32203
Preservation of Facilities Purpose

For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2026, including suballocation to other state departments and agencies (49RA2603) (39926) 300,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment Account - 32207
Preservation of Facilities Purpose

For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2026 (49RR2603) (39926) 500,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks and Recreation Resource Account - 32209

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2026-27

1 Preservation of Facilities Purpose

2 For rehabilitation and improvements at vari-
3 ous parks and historic sites, including
4 the payment of liabilities incurred prior
5 to April 1, 2026, including suballocation
6 to other state departments and agencies
7 (49NR2603) (39926) 1,500,000

8 Capital Projects Funds - Other
9 State Park Infrastructure Fund
10 State Park Infrastructure Account - 30351
11 Engineering Services Purpose

12 For state park engineering services and
13 expenses, including the preparation of
14 plans and designs; specifications and
15 estimates; construction management and
16 supervision; surveys and testing; environ-
17 mental impact and historic project assess-
18 ment; and related services for state parks
19 infrastructure fund projects including the
20 payment of contractual services, travel
21 expenses and supplies and fringe benefits
22 charges (490626ES) (39927) 5,800,000

23 Capital Projects Funds - Other
24 State Park Infrastructure Fund
25 State Park Infrastructure Account - 30351
26 Preservation of Facilities Purpose

27 For alterations, rehabilitation and improve-
28 ments of various park facilities and
29 historic sites including personal service
30 and the payment of liabilities incurred
31 prior to April 1, 2026 including suballo-
32 cation to other state departments and
33 agencies (49032603) (81010) 48,600,000

34 Capital Projects Funds - Other
35 State Park Infrastructure Fund
36 State Park Infrastructure Account - 30351
37 Preventive Maintenance Purpose

38 For preventive maintenance at various parks
39 and historic sites, including personal
40 services and fringe benefits (49ZZ26PM)
41 (39928) 5,200,000

42 NEW YORK WORKS (CCP) 465,000,000
43 ----------

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2026-27

1 Capital Projects Funds - Other
2 State Park Infrastructure Fund
3 State Park Infrastructure Account - 30351
4 New Facilities Purpose

5 For services and expenses related to
6 projects for alterations, rehabilitation,
7 acquisition, maintenance, improvements,
8 and development at High Falls State Park.
9 All or a portion of the funds appropriated
10 hereby may be suballocated or transferred
11 to any department, agency, public benefit
12 corporation, or public authority
13 (49HF2607) 75,000,000

14 Capital Projects Funds - Other
15 State Park Infrastructure Fund
16 State Park Infrastructure Account - 30351
17 Preservation of Facilities Purpose

18 For services and expenses related to New
19 York Works projects, including: infras-
20 tructure projects at state parks and
21 historic sites, publicly accessible elec-
22 tric vehicle charging stations, the
23 repair, rehabilitation, maintenance and
24 improvement of the Empire State Trail All
25 or a portion of the funds appropriated
26 hereby may be suballocated or transferred
27 to any department, agency, public benefit
28 corporation, or public authority
29 (49NY2603) (39944) 200,000,000
30 For services and expenses related to the New
31 York Statewide Investment in More Swimming
32 initiative, including but not limited to
33 grants to municipalities or not-for-profit
34 entities for the renovation, expansion or
35 construction of swimming facilities and
36 structures, including natural swimming
37 areas and improvements ancillary thereto,
38 to achieve a public purpose. Not less than
39 $15,000,000 of this appropriation shall be
40 used for grants to municipalities or not-
41 for-profit entities in underserved commu-
42 nities. Notwithstanding any other
43 provision of law, the dormitory authority
44 of the state of New York, in conjunction
45 with the office of parks, recreation and
46 historic preservation, is authorized to
47 administer a grant program, which may be
48 awarded on a competitive basis through a
49 request for applications process and

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eligibility criteria determined by the office of parks, recreation and historic preservation in consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities. Grants may be used for any applicable expenses including but not limited to general project development costs, the acquisition, design, construction, improvement, or renovation of the site, the purchase of equipment, and other costs necessary to effectuate the initiative. A portion of this appropriation may be transferred to state operations for administration of the program. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public benefit corporation, or public authority (49SW2603) (40441) 30,000,000

For services and expenses related to the New York Places for Learning, Activity, and Youth Socialization including but not limited to grants to municipalities or not-for-profit entities for the renovation, expansion or construction of playgrounds, to achieve a public purpose. Not less than $10,000,000 of this appropriation shall be used for grants to municipalities or not-for-profit entities in underserved communities. Notwithstanding any other provision of law, the dormitory authority of the state of New York, in conjunction with the office of parks, recreation and historic preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility criteria determined by the office of parks, recreation and historic preservation in consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities or people with disabilities. Grants may be used for any applicable expenses including but not limited to general project development costs, the acquisition, design, construction, improvement, or renovation of the site, the purchase of equipment, and other costs necessary to effectuate the initiative. A portion of this appro-

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priation may be transferred to state operations for administration of the program. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public benefit corporation, or public authority (49PL2603) 20,000,000

For services and expenses related to the New York Building Recreational Infrastructure for Communities, Kids, and Seniors including but not limited to grants to municipalities or not-for-profit entities for the renovation, expansion or construction of community centers, to achieve a public purpose. Not less than $37,500,000 of this appropriation shall be used for grants to municipalities or not-for-profit entities in underserved communities. Notwithstanding any other provision of law, the dormitory authority of the state of New York, in conjunction with the office of parks, recreation and historic preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility criteria determined by the office of parks, recreation and historic preservation in consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities. Grants may be used for any applicable expenses including but not limited to general project development costs, the acquisition, design, construction, improvement, or renovation of the site, the purchase of equipment, and other costs necessary to effectuate the initiative. A portion of this appropriation may be transferred to state operations for administration of the program. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public benefit corporation, or public authority (49BR2603) (40446) 75,000,000

For services and expenses related to America's 250th Commemoration projects, including, but not limited to, the creation of the New York History Preservation and Resource Center at Peebles Island State Park (49PI2603) 7,000,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS 2026-27

1 For services and expenses related to
2 projects for alterations, rehabilitation,
3 acquisition, maintenance, and improvements
4 at Denny Farrell Riverbank State Park,
5 Lake Welch Beach at Harriman State Park,
6 and Montauk Downs State Park (49MW2603) 58,000,000

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

FACILITIES MAINTENANCE AND OPERATIONS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For payment to zoos, botanical gardens, and aquaria for the capital costs of projects to be allocated by the commissioner on a non-competitive basis (49012503) (40439) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2024:
For payment to zoos, botanical gardens, and aquaria for the capital costs of projects to be allocated by the commissioner on a non-competitive basis (49012403) (40439) ..... 10,000,000 ..... (re. $10,000,000)
For the services and expenses of the New York Botanical Gardens (49BG2403) (40442) ... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2023:
For payment to zoos, botanical gardens, and aquaria for the capital costs of projects to be allocated by the commissioner on a non-competitive basis (49012303) (40439) ..... 10,000,000 ..... (re. $9,929,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

By chapter 54, section 1, of the laws of 2025:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM25MO) (81107) ... 37,500,000 ..... (re. $25,656,000)

By chapter 54, section 1, of the laws of 2024:
For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs (49FM24MO) (81107) ... 36,000,000 ..... (re. $999,000)

FEDERAL CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
OPRHP-Federal Capital Projects Account - 31363
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be

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suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2503) (39911) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2024:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2403) (39911) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2023:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2303) (39911) ... 20,000,000 ..... (re. $15,858,000)

By chapter 54, section 1, of the laws of 2022:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2203) (39911) ... 20,000,000 ..... (re. $12,612,000)

By chapter 54, section 1, of the laws of 2021:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2103) (39911) ... 20,000,000 ..... (re. $8,085,000)

By chapter 54, section 1, of the laws of 2020:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE2003) (39911) ... 20,000,000 ..... (re. $5,095,000)

By chapter 54, section 1, of the laws of 2019:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property

and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1903) (39911) ... 20,000,000 ..... (re. $446,000)

By chapter 54, section 1, of the laws of 2018:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1803) (39911) ... 20,000,000 ..... (re. $2,094,000)

By chapter 54, section 1, of the laws of 2017:
For the federal government's share of the cost to prepare and review plans, specifications and estimates, for the acquisition of property and for the construction, expansion and rehabilitation of state facilities for recreation. Portions of this appropriation may be suballocated to other state agencies for such eligible projects subject to the approval of the director of the budget (49FE1703) (39911) ... 4,000,000 ..... (re. $209,000)

MAINTENANCE AND IMPROVEMENTS OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Capital Miscellaneous Gifts Account - 32214
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2025, including suballocation to other state departments and agencies (49GI2503) (39926) ... 54,000,000 ..... (re. $54,000,000)

By chapter 54, section 1, of the laws of 2024:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49GI2403) (39926) ... 54,000,000 ..... (re. $54,000,000)

By chapter 54, section 1, of the laws of 2023:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49GI2303) (39926) ... 54,000,000 ..... (re. $54,000,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2022:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49GI2203) (39926) ... 24,000,000 ..... (re. $24,000,000)

By chapter 54, section 1, of the laws of 2021:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49GI2103) (39926) ... 24,000,000 ..... (re. $21,036,000)

By chapter 54, section 1, of the laws of 2020:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49GI2003) (39926) ... 24,000,000 ..... (re. $19,559,000)

By chapter 54, section 1, of the laws of 2019:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2019, including suballocation to other state departments and agencies (49GI1903) (39926) ... 24,300,000 ..... (re. $17,676,000)

By chapter 54, section 1, of the laws of 2018:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2018, including suballocation to other state departments and agencies (49GI1803) (39926) ... 24,300,000 ..... (re. $7,570,000)

By chapter 54, section 1, of the laws of 2017:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2017, including suballocation to other state departments and agencies (49GI1703) (39926) ... 24,300,000 ..... (re. $7,792,000)

By chapter 55, section 1, of the laws of 2016:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2016, including suballocation to other state departments and agencies (49GI1603) (39926) ... 25,000,000 ..... (re. $3,923,000)

By chapter 54, section 1, of the laws of 2015:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the

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payment of liabilities incurred prior to April 1, 2015, including suballocation to other state departments and agencies (49GI1503) (39926) ... 25,000,000 ..... (re. $2,424,000)

By chapter 54, section 1, of the laws of 2014:
For alterations, rehabilitation and improvements of various park facilities and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2014, including suballocation to other state departments and agencies (49GI1403) (39926) ... 25,000,000 ..... (re. $1,323,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Minekill State Park Account - 32202
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2025 (49PA2503) (39926) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2024:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2024 (49PA2403) (39926) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2023:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2023 (49PA2303) (39926) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2022:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2022 (49PA2203) (39926) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2021:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2021 (49PA2103) (39926) ... 500,000 ..... (re. $326,000)

By chapter 54, section 1, of the laws of 2020:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2020 (49PA2003) (39926) ... 500,000 ..... (re. $376,000)

By chapter 54, section 1, of the laws of 2019:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2019 (49PA1903) (39926) ... 500,000 ..... (re. $100,000)

By chapter 54, section 1, of the laws of 2018:

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2018 (49PA1803) (39926) ... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2017 (49PA1703) (39926) ... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2016 (49PA1603) (39926) ... 500,000 ..... (re. $80,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2014 (49PA1403) (39926) ... 500,000 ..... (re. $86,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation and improvements at Minekill State Park, including the payment of liabilities incurred prior to April 1, 2012 (49PA1203) (39926) ... 500,000 ..... (re. $146,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Miscellaneous CP Resource Account - 32203
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2025, including suballocation to other state departments and agencies (49RA2503) (39926) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 2024:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49RA2403) (39926) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 2023:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49RA2303) (39926) ... 300,000 ..... (re. $300,000)

By chapter 54, section 1, of the laws of 2022:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49RA2203) (39926) ... 300,000 ..... (re. $300,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2021:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49RA2103) (39926) ... 300,000 ..... (re. $297,000)

By chapter 54, section 1, of the laws of 2020:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49RA2003) (39926) ... 300,000 ..... (re. $300,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks Capital Investment Account - 32207
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2025 (49RR2503) (39926) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2024:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024 (49RR2403) (39926) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2023:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023 (49RR2303) (39926) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2022:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022 (49RR2203) (39926) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2021:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2021 (49RR2103) (39926) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2020:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2020 (49RR2003) (39926) ..... 500,000 ..... (re. $500,000)

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2019:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2019 (49RR1903) (39926) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2018:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2018 (49RR1803) (39926) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2017:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2017 (49RR1703) (39926) ..... 500,000 ..... (re. $500,000)

By chapter 55, section 1, of the laws of 2016:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2016 (49RR1603) (39926) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2015:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2015 (49RR1503) (39926) ..... 500,000 ..... (re. $405,000)

By chapter 54, section 1, of the laws of 2014:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2014 (49RR1403) (39926) ..... 500,000 ..... (re. $499,000)

By chapter 54, section 1, of the laws of 2013:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2013 (49RR1303) (39926) ..... 500,000 ..... (re. $500,000)

By chapter 54, section 1, of the laws of 2012:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2012 (49RR1203) (39926) ..... 500,000 ..... (re. $73,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2023:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabil-

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ities incurred prior to April 1, 2011 (49RR1103) (39926) .....
500,000 ..... (re. $254,000)

By chapter 55, section 1, of the laws of 2010:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2010 (49RR1003) (39926) .....
500,000 ..... (re. $317,000)

By chapter 55, section 1, of the laws of 2009:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2009 (49RR0903) (39926) .....
500,000 ..... (re. $154,000)

By chapter 55, section 1, of the laws of 2008:
For rehabilitation, replacement and refurbishment of facilities at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2008 (49RR0803) (39926) .....
500,000 ..... (re. $34,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Parks and Recreation Resource Account - 32209
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2025, including suballocation to other state departments and agencies (49NR2503) (39926) ... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2024:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49NR2403) (39926) ... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2023:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2023, including suballocation to other state departments and agencies (49NR2303) (39926) ... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2022:
For rehabilitation and improvements at various parks and historic sites, including the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49NR2203) (39926) ... 1,500,000 ..... (re. $1,500,000)

By chapter 54, section 1, of the laws of 2021:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For rehabilitation and improvements at various parks and historic
2 sites, including the payment of liabilities incurred prior to April
3 1, 2021, including suballocation to other state departments and
4 agencies (49NR2103) (39926) ... 1,500,000 ..... (re. $1,295,000)

5 By chapter 54, section 1, of the laws of 2020:
6 For rehabilitation and improvements at various parks and historic
7 sites, including the payment of liabilities incurred prior to April
8 1, 2020, including suballocation to other state departments and
9 agencies (49NR2003) (39926) ... 1,500,000 ..... (re. $719,000)

10 By chapter 54, section 1, of the laws of 2019:
11 For rehabilitation and improvements at various parks and historic
12 sites, including the payment of liabilities incurred prior to April
13 1, 2019, including suballocation to other state departments and
14 agencies (49NR1903) (39926) ... 1,500,000 ..... (re. $407,000)

15 By chapter 54, section 1, of the laws of 2018:
16 For rehabilitation and improvements at various parks and historic
17 sites, including the payment of liabilities incurred prior to April
18 1, 2018, including suballocation to other state departments and
19 agencies (49NR1803) (39926) ... 1,500,000 ..... (re. $265,000)

20 By chapter 54, section 1, of the laws of 2017:
21 For rehabilitation and improvements at various parks and historic
22 sites, including the payment of liabilities incurred prior to April
23 1, 2017, including suballocation to other state departments and
24 agencies (49NR1703) (39926) ... 1,500,000 ..... (re. $893,000)

25 By chapter 55, section 1, of the laws of 2016:
26 For rehabilitation and improvements at various parks and historic
27 sites, including the payment of liabilities incurred prior to April
28 1, 2016, including suballocation to other state departments and
29 agencies (49NR1603) (39926) ... 1,500,000 ..... (re. $975,000)

30 By chapter 54, section 1, of the laws of 2015:
31 For rehabilitation and improvements at various parks and historic
32 sites, including the payment of liabilities incurred prior to April
33 1, 2015, including suballocation to other state departments and
34 agencies (49NR1503) (39926) ... 1,500,000 ..... (re. $175,000)

35 By chapter 54, section 1, of the laws of 2014:
36 For rehabilitation and improvements at various parks and historic
37 sites, including the payment of liabilities incurred prior to April
38 1, 2014, including suballocation to other state departments and
39 agencies (49NR1403) (39926) ... 1,500,000 ..... (re. $200,000)

40 State Park Infrastructure Fund

41 In accordance with Section 97-mm of the state finance law, all funds
42 received and designated by the commissioner of parks, recreation and
43 historic preservation to the credit of SPIF, shall be directed to

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state park infrastructure projects including engineering services costs.

A portion of the amounts included within these appropriations, subject to the approval of the director of the budget, may be made available to the New York State Office of General Services for payment to the design and construction management account of the centralized services fund of the New York State Office of General Services, to accomplish the purpose of these appropriations. All or a portion of the disbursements made pursuant to the following appropriations may be repaid from proceeds of bonds issued by the environmental facilities corporation in state fiscal year 1992-1993.

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Energy Conservation Purpose

By chapter 54, section 1, of the laws of 2022:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49EC2205) (81036) .....
700,000 ..... (re. $356,000)

By chapter 54, section 1, of the laws of 2021:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49EC2105) (81036) .....
700,000 ..... (re. $338,000)

By chapter 54, section 1, of the laws of 2020:
For energy conservation purposes at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49EC2005) (81036) .....
700,000 ..... (re. $283,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Engineering Services Purpose

By chapter 54, section 1, of the laws of 2025:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490625ES) (39927) .....
5,800,000 ..... (re. $5,800,000)

By chapter 54, section 1, of the laws of 2024:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490624ES) (39927) .....
5,800,000 ..... (re. $5,800,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:
For state park engineering services and expenses, including the preparation of plans and designs; specifications and estimates; construction management and supervision; surveys and testing; environmental impact and historic project assessment; and related services for state parks infrastructure fund projects including the payment of contractual services, travel expenses and supplies and fringe benefits charges (490623ES) (39927) .....
6,700,000 ..... (re. $3,880,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Facilities for the Physically Disabled Purpose

By chapter 54, section 1, of the laws of 2022:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022 (49042204) (81061)
... 700,000 ..... (re. $353,000)

By chapter 54, section 1, of the laws of 2021:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021 (49042104) (81061)
... 700,000 ..... (re. $418,000)

By chapter 54, section 1, of the laws of 2020:
To improve accessibility of facilities for the disabled at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020 (49042004) (81061)
... 700,000 ..... (re. $407,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2022:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state

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departments and agencies (49012201) (81028) .....
4,700,000 ..... (re. $1,924,000)

By chapter 54, section 1, of the laws of 2021:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49012101) (81028) .....
4,700,000 ..... (re. $1,764,000)

By chapter 54, section 1, of the laws of 2020:
For health and safety projects at various parks and historic sites, including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49012001) (81028) .....
4,700,000 ..... (re. $1,389,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
New Facilities Purpose

By chapter 55, section 1, of the laws of 2005, as added by chapter 54, section 4, of the laws of 2005:
For services and expenses including but not limited to construction, reconstruction, engineering services and rehabilitation for Tioga State Park (49TS0503) (81025) ... 1,000,000 ..... (re. $881,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2025, including suballocation to other state departments and agencies (49032503) (81010) ... 48,600,000 ..... (re. $46,913,000)

By chapter 54, section 1, of the laws of 2024:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2024, including suballocation to other state departments and agencies (49032403) (81010) ... 48,600,000 ..... (re. $29,952,000)

By chapter 54, section 1, of the laws of 2023:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2023, including

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suballocation to other state departments and agencies (49032303) (81010) ... 33,600,000 ..... (re. $15,299,000)

By chapter 54, section 1, of the laws of 2022:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2022, including suballocation to other state departments and agencies (49032203) (81010) ... 27,500,000 ..... (re. $6,088,000)

By chapter 54, section 1, of the laws of 2021:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2021, including suballocation to other state departments and agencies (49032103) (81010) ... 27,500,000 ..... (re. $8,196,000)

By chapter 54, section 1, of the laws of 2020:
For alterations, rehabilitation and improvements of various park facilities and historic sites including personal service and the payment of liabilities incurred prior to April 1, 2020, including suballocation to other state departments and agencies (49032003) (81010) ... 27,500,000 ..... (re. $4,118,000)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 2025:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ25PM) (39928) ... 5,200,000 ..... (re. $5,200,000)

By chapter 54, section 1, of the laws of 2024:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ24PM) (39928) ... 5,200,000 ..... (re. $5,200,000)

By chapter 54, section 1, of the laws of 2023:
For preventive maintenance at various parks and historic sites, including personal services and fringe benefits (49ZZ23PM) (39928) ... 5,200,000 ..... (re. $2,716,000)

NATURAL HERITAGE TRUST (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996: State aid for services and expenses

for: Museum of Ceramic Art at Alfred (20039408) (39929) ..... 1,000,000 ..... (re. $300,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
State Park Infrastructure Fund
State Park Infrastructure Account - 30351
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:

For services and expenses related to New York Works projects, including: infrastructure projects at state parks and historic sites, publicly accessible electric vehicle charging stations, the repair, rehabilitation, maintenance and improvement of the Empire State Trail, and, notwithstanding any law to the contrary, up to $2,000,000 to Saratoga Performing Arts Center for the completion of the Spa Little Theater renovations. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public benefit corporation, or public authority (49NY2503) (39944) ... 200,000,000 ..... (re. $192,253,000)

For services and expenses related to the New York Statewide Investment in More Swimming initiative, including but not limited to grants to municipalities or not-for-profit entities for the renovation, expansion or construction of swimming facilities and structures, including natural swimming areas and improvements ancillary thereto, to achieve a public purpose. Not less than $25,000,000 of this appropriation shall be used for grants to municipalities or not-for-profit entities in underserved communities. Notwithstanding any other provision of law, the dormitory authority of the state of New York, in conjunction with the office of parks, recreation and historic preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility criteria determined by the office of parks, recreation and historic preservation in consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities. Grants may be used for any applicable expenses including but not limited to general project development costs, the acquisition, design, construction, improvement, or renovation of the site, the purchase of equipment, and other costs necessary to effectuate the initiative. A portion of this appropriation may be transferred to state operations for administration of the program. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public benefit corporation, or public authority (49SW2503) (40441) ... 50,000,000 ..... (re. $50,000,000)

For additional services and expenses related to the New York Statewide Investment in More Swimming initiative. Notwithstanding any provisions to the contrary contained in section 163 and section 112 of the state finance law or any other law, the amounts appropriated herein may be allocated by the office of parks, recreation, and historic preservation or the dormitory authority of the state of New

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York pursuant to a plan approved by the director of the budget which may include grants to municipalities, non-profit entities, public benefit corporations, and any other non-government organization. Grants may be used for any applicable expenses including but not limited to general project development costs, the acquisition, design, construction, improvement, or renovation of the site, the purchase of equipment, and other costs necessary to effectuate the initiative. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public benefit corporation or public authority for the purposes stated herein (49SM2503) (40449) ... 40,000,000 ..... (re. $40,000,000)

For services and expenses related to the New York Places for Learning, Activity, and Youth Socialization including but not limited to grants to municipalities or not-for-profit entities for the renovation, expansion or construction of playgrounds, to achieve a public purpose. Not less than $35,000,000 of this appropriation shall be used for grants to municipalities or not-for-profit entities in underserved communities. Notwithstanding any other provision of law, the dormitory authority of the state of New York, in conjunction with the office of parks, recreation and historic preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility criteria determined by the office of parks, recreation and historic preservation in consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities or people with disabilities. Grants may be used for any applicable expenses including but not limited to general project development costs, the acquisition, design, construction, improvement, or renovation of the site, the purchase of equipment, and other costs necessary to effectuate the initiative. A portion of this appropriation may be transferred to state operations for administration of the program. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public benefit corporation, or public authority (49PL2503) (40445) ..... 67,500,000 ..... (re. $67,500,000)

For services and expenses related to the New York Building Recreational Infrastructure for Communities, Kids, and Seniors including but not limited to grants to municipalities or not-for-profit entities for the renovation, expansion or construction of community centers, to achieve a public purpose. Not less than $50,000,000 of this appropriation shall be used for grants to municipalities or not-for-profit entities in underserved communities. Notwithstanding any other provision of law, the dormitory authority of the state of New York, in conjunction with the office of parks, recreation and historic preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility criteria determined by the office of parks, recreation and historic preservation in consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities. Grants may be used for any applicable expenses including but not limited to

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general project development costs, the acquisition, design, construction, improvement, or renovation of the site, the purchase of equipment, and other costs necessary to effectuate the initiative. A portion of this appropriation may be transferred to state operations for administration of the program. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, public benefit corporation, or public authority (49BR2503) (40446) ... 100,000,000 .... (re. $100,000,000)

By chapter 54, section 1, of the laws of 2024:

For services and expenses related to New York Works infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2403) (39944) ... 200,000,000 .... (re. $155,899,000)

For services and expenses related to the New York State Park Centennial projects including, but not limited to, the Jones Beach East Bathhouse project (49102403) (40440) ..... 100,000,000 ..... (re. $85,534,000)

For services and expenses related to the New York Statewide Investment in More Swimming initiative, including but not limited to grants to municipalities or non-profit entities for the renovation, expansion or construction of public swimming facilities and structures, including natural swimming areas and improvements ancillary thereto. Not less then $60,000,000 of this appropriation shall be used for grants to municipalities in underserved communities. Notwithstanding any other provision of law, the dormitory authority of the state of New York, in conjunction with the office of parks, recreation, and historic preservation, is authorized to administer a grant program, which may be awarded on a competitive basis through a request for applications process and eligibility criteria determined by the office of parks, recreation, and historic preservation in consultation with the dormitory authority of the state of New York, which criteria may prioritize access to underserved communities. Grants may be used for any applicable expenses including but not limited to general project development costs, the acquisition, design, construction, improvement, or renovation of the site, the purchase of equipment, and other costs necessary to effectuate the initiative. A portion of this appropriation may be transferred to state operations for administration of the program. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (49SW2403) (40441) ... 150,000,000 ..... (re. $139,644,000)

By chapter 54, section 1, of the laws of 2023:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than $2,500,000 is provided to the

olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2303) (39944) ... 202,500,000 ..... (re. $90,382,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than $2,500,000 is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2203) (39944) ... 202,500,000 ..... (re. $65,492,000)

For additional services and expenses related to New York Works Infrastructure projects at state parks and historic sites, including for publicly accessible electric vehicle charging stations. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (49NY2203) (39944) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2021:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, and for the repair, rehabilitation, maintenance and improvement of the Empire State Trail, provided that not less than $2,500,000 is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1,2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2103) (39944) ... 112,500,000 ..... (re. $8,658,000)

By chapter 54, section 1, of the laws of 2020:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred

prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY2003) (39944) ..... 112,500,000 ..... (re. $4,732,000)

By chapter 54, section 1, of the laws of 2019:

For services and expenses related to New York Works Infrastructure projects at state parks and historic sites, provided that not less than $2.5 million is provided to the olympic regional development authority, including $500,000 for Belleayre Mountain Ski Center, including but not limited to lift maintenance, building maintenance and other infrastructure and preventive maintenance projects, including personal service and the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (49NY1903) (39944) ..... 112,500,000 ..... (re. $2,651,000)

OUTDOOR RECREATION DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Outdoor Recreation Development Bond Fund
Outdoor Recreation Development Bond Fund Account - 30750
Bond Proceeds Purpose

By chapter 558, section 19, of the laws of 1965, and chapter 558, section 20, of the laws of 1965, as consolidated by chapter 54, section 7, of the laws of 1976, and as amended by chapter 55, section 1, of the laws of 1996, for:

The sale of bonds as authorized pursuant to the provisions of chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five known as the "Outdoor Recreation Development Bond Act" for payment to the capital projects fund as created by section ninety-three of the state finance law for disbursements from such fund pursuant to appropriations for the development and acquisition of lands for outdoor recreation and for historic sites for the purposes, in the manner and to the extent specified in the outdoor recreation development act as enacted by chapter five hundred fifty-eight of the laws of nineteen hundred sixty-five, and as such disbursements are hereinafter referred to as "Outdoor Recreation Development and Acquisition of Lands Disbursements" and "Outdoor Recreation Development and Acquisition of Land for Historic Sites Disbursements" (01377210) (80918) .... (re. $6,218,000)

PARKS - EQBA 86 (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 1989:

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For payment of the state share of the costs of historic preservation and municipal park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation and Municipal Park Disbursements."

The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation and municipal park expenditures for approved historic preservation and municipal park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation and Municipal Park Disbursements for the month preceding such certification (49EQ8907) (39909) ... 30,000,000 ..... (re. $196,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

For payment of the state share of the costs of historic preservation, municipal park, and urban cultural park projects in accordance with the provisions of title 9 of article 52 of the environmental conservation law, for projects, included in the following schedule, including costs incidental and appurtenant thereto, hereinafter referred to as "Historic Preservation, Municipal Park and Urban Cultural Park Disbursements." The commissioner shall submit to the chairmen of the senate finance committee and the assembly ways and means committee a list of proposed grants and the amounts thereof not less than 14 days prior to approval of such grants.

Notwithstanding the provisions of any general or special law, the moneys hereby appropriated shall be available for historic preservation, municipal park, and urban cultural park expenditures for approved historic preservation, municipal park, and urban cultural park projects in accordance with section 52-0901 of the environmental conservation law upon the issuance of a certificate of approval of availability by the director of the division of the budget.

The state comptroller, shall at the commencement of each month certify to the director of the division of the budget, the commissioner of the office of parks, recreation and historic preservation, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee the amounts disbursed from this appropriation for Historic Preservation, Municipal Park and Urban

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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Cultural Park Disbursements for the month preceding such certif-
2 ication (49EQ8807) (39909) ... 35,000,000 ..... (re. $595,000)

3 By chapter 54, section 1, of the laws of 1987:
4 For payment of the state share of the costs of historic preservation,
5 municipal parks and urban cultural park projects in accordance with
6 the provisions of title nine of article fifty-two of the environ-
7 mental conservation law, for projects, included in the following
8 schedule, including costs incidental and appurtenant thereto, here-
9 inafter referred to as "Historic Preservation, Municipal Park and
10 Urban Cultural Parks Disbursements." The commissioner shall submit
11 to the chairmen of the senate finance committee and the assembly
12 ways and means committee a list of proposed grants and the amounts
13 thereof not less than fourteen days prior to approval of such
14 grants.
15 Notwithstanding the provisions of any general or special law, the
16 moneys hereby appropriated shall be available for historic preserva-
17 tion, municipal park and urban cultural park expenditures for
18 approved historic preservation, municipal park and urban cultural
19 park projects in accordance with section 52-0901 of the environ-
20 mental conservation law upon the issuance of a certificate of
21 approval of availability by the director of the division of the
22 budget.
23 The state comptroller, shall at the commencement of each month certify
24 to the director of the division of the budget, the commissioner of
25 environmental conservation, the chairman of the senate finance
26 committee, and the chairman of the assembly ways and means committee
27 the amounts disbursed from this appropriation for Historic Preserva-
28 tion, Municipal Park and Urban Cultural Park Disbursements for the
29 month preceding such certification (49EQ8707) (39909) .....
30 30,000,000 ..... (re. $1,007,000)

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NEW YORK POWER AUTHORITY

CAPITAL PROJECTS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	52,500,000	98,873,000
All Funds	52,500,000	98,873,000

CANAL DEVELOPMENT PROGRAM (CCP) 52,500,000

Capital Projects Funds - Other
New York State Canal System Development Fund
Canal System Account - 30301
Canals and Waterways Purpose

For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities prior to April 1, 2026 (95012616)(46201) 2,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Canals and Waterways Purpose

For services, expenses, and indirect costs related to maintenance, repair, construction, reconstruction, development and preservation of the New York state canal system. These projects may include but are not limited to dam and lock repair, flood mitigation, infrastructure improvements, canal system resiliency and other projects which prioritize the health, safety, recreation, and welfare of the residents of New York State, and the overall canal system. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation (95CC2616) (45303) 50,000,000

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NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

CANAL DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
New York State Canal System Development Fund
Canal System Account - 30301
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2025:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities prior to April 1, 2025. (95012516)(46201) ... 2,500,000 ..... (re. $2,500,000)

By chapter 54, section 1, of the laws of 2024:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities prior to April 1, 2024. (95012416)(46201) ... 2,500,000 ..... (re. $105,000)

By chapter 54, section 1, of the laws of 2023:
For the maintenance, construction, reconstruction, development or promotion of the New York State Canal System in accordance with the provisions of section 92-u of the state finance law including the payment of liabilities prior to April 1, 2023. (95012316)(46201) ... 7,500,000 ..... (re. $368,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 2025:
For services, expenses, and indirect costs related to maintenance, repair, construction, reconstruction, development and preservation of the New York state canal system. These projects may include but are not limited to dam and lock repair, flood mitigation, infrastructure improvements, canal system resiliency and other projects which prioritize the health, safety, recreation, and welfare of the residents of New York State, and the overall canal system. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation (95CC2516) (45303) ..... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2024:
For services, expenses, and indirect costs related to maintenance, repair, construction, reconstruction, development and preservation of the New York state canal system. These projects may include but are not limited to dam and lock repair, flood mitigation, infrastructure improvements, canal system resiliency and other projects

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which prioritize the health, safety, recreation, and welfare of the residents of New York State, and the overall canal system. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation (95CC2416) (45303) ... 50,000,000 ..... (re. $40,000,000)

EMPIRE STATE TRAIL (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environment and Recreation Purpose

By chapter 54, section 1, of the laws of 2017:
For the costs and expenses, including personal services, nonpersonal services, fringe benefits and indirect costs of projects related to improvements, alterations, rehabilitation and completion of the Empire State Trail network in the hudson river valley, champlain valley and along the erie canal, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency or public authority (95ET17ER) (81112) ..... 77,000,000 ..... (re. $4,400,000)

WATERSHED MODELING (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Environmental Protection or Improvements Purpose

By chapter 54, section 1, of the laws of 2024:
For services, expenses, and indirect costs related to watershed modeling for the Mohawk and Oswego River Basins, as recommended in the 2023 Upstate New York Flood Mitigation Task Force Report. The Canal Corporation shall create flow models to estimate normal and flood water flows in the Oswego River Basin and the Mohawk River Basin, which shall mean, respectively, (a) a watershed in the state of New York comprised of all hydrologically meaningful rivers, streams, lakes, and reservoirs and the surrounding land areas or other significant drainage, including but not limited to canals, that drains or flows via the Oswego River into Lake Ontario, and (b) a watershed in the state of New York comprised of all hydrologically meaningful rivers, streams, lakes, reservoirs and the surrounding land areas or other significant drainage, including but not limited to canals, that drains or flows via the Mohawk River into the Hudson River, respectively. As soon as practicable, the Canal Corporation shall make the flow models available to the public through its public website. All or a portion of the funds appropriated hereby may be transferred to state operations. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department,

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NEW YORK POWER AUTHORITY

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 agency, public authority, or public benefit corporation (95WM2406)
2 (45305) ... 1,500,000 ..... (re. $1,500,000)

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PUBLIC EMPLOYMENT RELATIONS BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	0	2,468,000
6	---	---
7 All Funds	0	2,468,000
8	==========	==========

9 PUBLIC EMPLOYMENT RELATIONS BOARD (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 New Facilities Purpose

13 By chapter 54, section 1, of the laws of 2022:
14 For system modernizations for the Public Employment Relations Board
15 regarding electronic mail and registration systems for faster proc-
16 essing of applications for assistance and faster correspondence
17 between the agency and applicants (31012208) (48001) .....
18 2,500,000 ..... (re. $2,468,000)

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DEPARTMENT OF STATE

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	208,000,000	1,143,345,000
6	---	---
7 All Funds	208,000,000	1,143,345,000
8	==========	==========

9 DOWNTOWN REVITALIZATION (CCP) 200,000,000
10 ---

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Economic Development Purpose

14 For services and expenses, loans, grants,
15 and costs associated with program adminis-
16 tration, including the payment of liabil-
17 ities incurred prior to April 1, 2026. The
18 receipt of funding from this appropriation
19 to a municipality may be conditioned upon
20 a certification by the Division of Housing
21 and Community Renewal that such munici-
22 pality is a pro-housing community.
23 The receipt of funding from this appropri-
24 ation may also be directed to communities
25 impacted by the closure of New York state
26 correctional and juvenile justice facili-
27 ties. All or a portion of the funds appro-
28 priated hereby may be suballocated or
29 transferred to any department, agency, or
30 public authority, according to the follow-
31 ing:
32 For payments related to a downtown revitali-
33 zation program designed and executed by
34 the department of state and the division
35 of housing and community renewal for
36 transformative housing, economic develop-
37 ment, transportation, and community
38 projects, including those designed to
39 increase the property tax base.
40 An amount up to $100,000,000 is hereby
41 appropriated for services and expenses
42 related to the economic development,
43 transportation, and community projects
44 administered through the NY Forward
45 program designed and executed by the
46 department of state (19CP2609) (51275) 200,000,000

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DEPARTMENT OF STATE

CAPITAL PROJECTS 2026-27

1 MAINTENANCE AND REPAIR (CCP) 2,000,000
2 ----------

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Preservation of Facilities Purpose

6 For payments to provide for the regulation
7 of cemetery corporations and maintenance
8 of abandoned cemetery property and the
9 repair of vandalized gravesites under
10 paragraph (h) of section 1507 of the not-
11 for-profit corporation law (19CR2603)
12 (51272) 2,000,000

13 IT MODERNIZATION (CCP) 6,000,000
14 ----------

15 Capital Projects Funds - Other
16 Miscellaneous Capital Projects Fund
17 PARIS Modernization Fund

18 For services and expenses, and costs associ-
19 ated with a modernization project of the
20 public authorities reporting information
21 system, including the payment of liabil-
22 ities incurred prior to April 1, 2026. All
23 or a portion of this appropriation may be
24 suballocated or transferred to any depart-
25 ment, agency, or public authority
26 (19IT2608) 6,000,000

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DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

DOWNTOWN REVITALIZATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2025. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community.
The receipt of funding from this appropriation may also be directed to communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.
An amount up to $100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2509) (51275)
... 200,000,000 ..... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2024. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community. The receipt of funding from this appropriation may also be directed to communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.
An amount up to $100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2409) (51275)
... 200,000,000 ..... (re. $200,000,000)

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DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2023:
For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base.
An amount up to $100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2309) (51275) ... 200,000,000 ..... (re. $199,012,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base. An amount up to $100,000,000 is hereby appropriated for services and expenses related to the economic development, transportation, and community projects administered through the NY Forward program designed and executed by the department of state (19CP2209) (51275) ..... 200,000,000 ..... (re. $182,510,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19CP2109) (51275) ..... 100,000,000 ..... (re. $97,989,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds

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appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19002009) (51275) ..... 100,000,000 ..... (re. $87,317,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001909) (51275) ..... 100,000,000 ..... (re. $65,825,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses, loans, grants, and costs associated with program administration, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation, and community projects, including those designed to increase the property tax base (19001809) (51275) ..... 100,000,000 ..... (re. $53,856,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2020:
For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:
For payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and

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1 community renewal for transformative housing, economic development,
2 transportation, and community projects, including those designed to
3 increase the property tax base (19011709) (51275) .....
4 98,562,566 ..... (re. $42,717,000)

5 MAINTENANCE AND REPAIR (CCP)

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Preservation of Facilities Purpose

9 By chapter 54, section 1, of the laws of 2025:
10 For payments to provide for the regulation of cemetery corporations
11 and maintenance of abandoned cemetery property and the repair of
12 vandalized gravesites under paragraph (h) of section 1507 of the
13 not-for-profit corporation law (19CR2503) (51272) .....
14 2,000,000 ..... (re. $2,000,000)

15 By chapter 54, section 1, of the laws of 2024:
16 For payments to provide for the regulation of cemetery corporations
17 and maintenance of abandoned cemetery property and the repair of
18 vandalized gravesites under paragraph (h) of section 1507 of the
19 not-for-profit corporation law (19CR2403) (51272) .....
20 2,000,000 ..... (re. $1,789,000)

21 NYS COMMISSION ON AFRICAN AMERICAN HISTORY

22 Capital Projects Fund - Other
23 Capital Projects Fund - 30000
24 Commission on African American History

25 By chapter 54, section 1, of the laws of 2024:
26 For services and expenses, loans, grants, including program adminis-
27 tration costs, for the New York State Commission on African American
28 History, including the payment of liabilities incurred prior to
29 April 1, 2024. All or a portion of the funds appropriated hereby may
30 be suballocated or transferred to any department, agency, or public
31 authority for the purposes stated herein (19AA2403) (51263) .....
32 10,000,000 ..... (re. $10,000,000)

33 SOLID AND HAZARDOUS WASTE MANAGEMENT (CCP)

34 Capital Projects Funds - Other
35 Hazardous Waste Remedial Fund
36 Hazardous Waste Oversight and Assistance Account - 31505
37 Hazardous Waste Purpose

38 By chapter 54, section 1, of the laws of 2013:
39 For the following purposes: non-bondable services and expenses associ-
40 ated with the brownfield cleanup and hazardous waste remediation
41 projects; grants authorized pursuant to section 970-r of the general
42 municipal law; and, suballocation to other state departments and

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DEPARTMENT OF STATE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 agencies; and for other brownfield site cleanup hazardous waste
2 purposes (191313F7) (81096) ... 10,000,000 ..... (re. $330,000)

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DIVISION OF STATE POLICE

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund - Other	145,143,000	420,049,000
6	---	---
7 All Funds	145,143,000	420,049,000
8	==========	==========

9 FACILITIES MAINTENANCE AND OPERATIONS (CCP) 10,030,000
10 ---

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Maintenance and Operations Purpose

14 For the maintenance and operation of various
15 facilities and systems including personal
16 services, fringe benefits and indirect
17 costs. Notwithstanding any other law to
18 the contrary, all or a portion of the
19 funds appropriated herein may be suballo-
20 cated or transferred to any department,
21 agency, or public authority (06FM26MO)
22 (81107) 10,030,000

23 LAW ENFORCEMENT (CCP) 60,000,000
24 ---

25 Capital Projects Funds - Other
26 Miscellaneous Capital Projects Fund
27 Equitable Sharing-DSP - Justice Account - 32220
28 Program Improvement or Program Change Purpose

29 For moneys to the division of state police
30 for the justice department federal equita-
31 ble sharing agreement to be used for law
32 enforcement purposes distributed pursuant
33 to a plan prepared by superintendent of
34 the division of state police and approved
35 by the director of the budget.
36 Notwithstanding any provision of law to the
37 contrary, upon approval of the director of
38 the budget, the funding appropriated here-
39 in may be suballocated, interchanged, or
40 transferred and may be used for the
41 payment of prior year liabilities
42 (06JU2608) (50109) 30,000,000

43 Capital Projects Funds - Other

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DIVISION OF STATE POLICE

CAPITAL PROJECTS 2026-27

1 Miscellaneous Capital Projects Fund
2 Equitable Sharing-DSP - Treasury Account - 32221
3 Program Improvement or Program Change Purpose

4 For moneys to the division of state police
5 for the treasury department federal equi-
6 table sharing agreement to be used for law
7 enforcement purposes distributed pursuant
8 to a plan prepared by superintendent of
9 the division of state police and approved
10 by the director of the budget.
11 Notwithstanding any provision of law to the
12 contrary, upon approval of the director of
13 the budget, the funding appropriated here-
14 in may be suballocated, interchanged, or
15 transferred and may be used for the
16 payment of prior year liabilities
17 (06TR2608) (50111) 30,000,000

18 MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP) 63,113,000
19 ----------

20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Health and Safety Purpose

23 Alterations and improvements for health and
24 safety including liabilities incurred
25 prior to April 1, 2026 (06HS2601) (81028) 2,000,000

26 Capital Projects Funds - Other
27 Capital Projects Fund - 30000
28 Preservation of Facilities Purpose

29 Alterations and improvements for the preser-
30 vation of facilities and the replacement,
31 maintenance and repair of equipment and
32 equipment parts including liabilities
33 incurred prior to April 1, 2026 (06PF2603)
34 (81010) 61,113,000

35 NEW FACILITIES (CCP) 12,000,000
36 ----------

37 Capital Projects Funds - Other
38 Capital Projects Fund - 30000
39 New Facilities Purpose

40 For services and expenses associated with
41 the design, construction and outfitting of
42 new stations and zone headquarters,
43 including, but not limited to the costs of

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DIVISION OF STATE POLICE

CAPITAL PROJECTS 2026-27

1 property acquisition, studies, appraisals,
2 surveys, preparations of plans, design,
3 construction, equipment and furnishings,
4 including liabilities incurred prior to
5 April 1, 2026 (06NF2607) (81009) 12,000,000

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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

IT INITIATIVE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2017:
For services and expenses related to the development of a records management system. Funds appropriated herein may be suballocated to the office of information technology services to achieve this purpose. The division of criminal justice services, after consultation with the division of state police and the office of information technology, shall submit a plan to the legislative leaders setting forth the plan to develop such a records management system and assessing any privacy and security implications, and no expenditures may be made from this appropriation until the plan has been approved by the legislative leaders (06SC1408) (51919) .....
10,000,000 ..... (re. $10,000,000)

LAW ENFORCEMENT (CCP)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Equitable Sharing-DSP - Justice Account - 32220
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2025:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2508) (50109) .....
30,000,000 ..... (re. $29,999,000)

By chapter 54, section 1, of the laws of 2024:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06JU2408) (50109) .....
30,000,000 ..... (re. $23,501,000)

Capital Projects Funds - Other

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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Miscellaneous Capital Projects Fund
Equitable Sharing-DSP - Treasury Account - 32221
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2025:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2508) (50111) ..... 30,000,000 ..... (re. $30,000,000)

By chapter 54, section 1, of the laws of 2024:
For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for the payment of prior year liabilities (06TR2408) (50111) ..... 30,000,000 ..... (re. $28,704,000)

MAINTENANCE AND IMPROVEMENT OF EXISTING FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 54, section 1, of the laws of 2025:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2025 (06HS2501) (81028) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2024 (06HS2401) (81028) ..... 2,000,000 ..... (re. $2,000,000)

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2023 (06HS2301) (81028) ..... 2,000,000 ..... (re. $1,755,000)

By chapter 54, section 1, of the laws of 2022:

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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2022 (06HS2201) (81028) ..... 2,000,000 ..... (re. $954,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2021 (06HS2101) (81028) ..... 2,000,000 ..... (re. $534,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2020 (06HS2001) (81028) ..... 2,000,000 ..... (re. $1,255,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2019 (06HS1901) (81028) ..... 2,000,000 ..... (re. $1,851,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2018 (06HS1801) (81028) ..... 2,000,000 ..... (re. $1,669,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for health and safety including liabilities incurred prior to April 1, 2017 (06HS1701) (81028) ..... 2,000,000 ..... (re. $821,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2025 (06PF2503) (81010) ... 60,882,000 ..... (re. $53,459,000)

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2024 (06PF2403) (81010) ... 60,882,000 ..... (re. $35,348,000)

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2023 (06PF2303) (81010) ... 53,482,000 ..... (re. $5,389,000)

By chapter 54, section 1, of the laws of 2022:

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DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2022 (06PF2203) (81010) ... 46,635,000 ..... (re. $10,686,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2021 (06PF2103) (81010) ... 45,500,000 ..... (re. $11,844,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2020 (06PF2003) (81010) ... 45,500,000 ..... (re. $17,364,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2019 (06PF1903) (81010) ... 45,500,000 ..... (re. $14,358,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2018 (06PF1803) (81010) ... 40,500,000 ..... (re. $3,350,000)

By chapter 54, section 1, of the laws of 2017:
Alterations and improvements for the preservation of facilities and the replacement, maintenance and repair of equipment and equipment parts including liabilities incurred prior to April 1, 2017 (06PF1703) (81010) ... 35,500,000 ..... (re. $32,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvements Purpose

By chapter 54, section 1, of the laws of 2022:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2022 (06EV2208) (50121) ... 6,000,000 ..... (re. $742,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and

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renovations including liabilities incurred prior to April 1, 2021 (06EV2108) (50121) ... 6,000,000 ..... (re. $172,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2020 (06EV2008) (50121) ... 6,000,000 ..... (re. $47,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2019 (06EV1908) (50121) ... 6,000,000 ..... (re. $1,159,000)

By chapter 54, section 1, of the laws of 2018:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2018 (06EV1808) (50121) ... 6,000,000 ..... (re. $1,104,000)

By chapter 54, section 1, of the laws of 2017:
For services and expenses associated with the design, construction and renovation of evidence storage facilities at troop headquarters, including but not limited to the costs of studies, appraisals, surveys, preparation of plans, design, construction, equipment, and renovations including liabilities incurred prior to April 1, 2017 (06EV1708) (50121) ... 6,000,000 ..... (re. $87,000)

NEW FACILITIES (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
New Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2025 (06NF2507) (81009) ... 12,000,000 ..... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not

limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2024 (06NF2407) (81009) ... 12,000,000 ..... (re. $12,000,000)

By chapter 54, section 1, of the laws of 2023:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2023 (06NF2307) (81009) ... 12,000,000 ..... (re. $10,357,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2022 (06NF2207) (81009) ... 6,000,000 ..... (re. $5,404,000)

By chapter 54, section 1, of the laws of 2021:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2021 (06NF2107) (81009) ... 6,000,000 ..... (re. $2,184,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2020 (06NF2007) (81009) ... 6,000,000 ..... (re. $79,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses associated with the design, construction and outfitting of new stations and zone headquarters, including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2019 (06NF1907) (81009) ... 6,000,000 ..... (re. $294,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
State Police Forensic Laboratory

By chapter 54, section 1, of the laws of 2023:
For services and expenses associated with the design, construction, reconstruction and outfitting of forensic laboratory facilities,

DIVISION OF STATE POLICE

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

including, but not limited to the costs of property acquisition, studies, appraisals, surveys, preparations of plans, design, construction, equipment and furnishings, including liabilities incurred prior to April 1, 2023 (06SL2307) [(50153)] (50135) ..... 100,000,000 ..... (re. $87,547,000)

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	12,100,816,000	7,047,481,000
Capital Projects Fund - Federal	0	5,000,000
All Funds	12,100,816,000	7,052,481,000

FACILITIES MAINTENANCE AND OPERATIONS (CCP) 230,769,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Maintenance and Operations Purpose

For the maintenance and operation of various facilities and systems including personal services, fringe benefits and indirect costs. Notwithstanding any other law to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (28FM26MO) (81107) 230,769,000

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 11,610,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2026-27

1 does not exceed existing square footage
2 except incidentally where necessary to
3 provide accessibility, mechanical effi-
4 ciency, or required accessory and minor
5 support structures; for health and safety,
6 enhancement to campus security and securi-
7 ty infrastructure, preservation of facili-
8 ties, program improvement or program
9 change, environmental protection, energy
10 conservation, accreditation, facilities
11 for the physically disabled, preventative
12 maintenance and related projects, includ-
13 ing costs incurred prior to April 1, 2026
14 and subject to a plan developed and
15 submitted annually by the state university
16 of New York and approved by the director
17 of the budget, and which may include, but
18 not be limited to, projects in the follow-
19 ing schedule (28F12603) (45913) 595,000,000

20 Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	10,490
Alfred Ceramics	
Campus-wide maintenance projects	845
Alfred State	
Campus-wide maintenance projects	2,319
Binghamton	
Campus-wide maintenance projects	12,037
Brockport	
Campus-wide maintenance projects	5,326
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,498
Buffalo College	
Campus-wide maintenance projects	5,563
Buffalo University	
Campus-wide maintenance projects	21,657
Canton	
Campus-wide maintenance projects	1,883
Cobleskill	
Campus-wide maintenance projects	1,911
Cornell	
Campus-wide maintenance projects	9,907
Cortland	
Campus-wide maintenance projects	4,941
Delhi	
Campus-wide maintenance projects	2,027
Empire State	

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2026-27

Campus-wide maintenance projects 483
Environmental Science and Forestry
Campus-wide maintenance projects 2,466
Farmingdale
Campus-wide maintenance projects 6,083
Fredonia
Campus-wide maintenance projects 3,319
Geneseo
Campus-wide maintenance projects 3,316
Maritime
Campus-wide maintenance projects 1,797
Morrisville
Campus-wide maintenance projects 2,318
New Paltz
Campus-wide maintenance projects 4,873
Old Westbury
Campus-wide maintenance projects 3,281
Oneonta
Campus-wide maintenance projects 4,086
Optometry
Campus-wide maintenance projects 929
Oswego
Campus-wide maintenance projects 5,529
Plattsburgh
Campus-wide maintenance projects 4,028
Potsdam
Campus-wide maintenance projects 3,450
Purchase
Campus-wide maintenance projects 5,562
State Univ Plaza
Campus-wide maintenance projects 1,524
Stony Brook, incl Health Science Center
(HSC) and Long Island State Veterans Home:
Campus-wide maintenance projects 26,418
Syracuse Health Science Center (HSC)
Campus-wide maintenance projects 2,937
SUNY Polytechnic
Campus-wide maintenance projects 1,149
University-wide Alterations and Improvements
Maintenance undistributed
For priority capital maintenance or
capital improvement projects to support
the preservation of facilities 429,048

Total 595,000

For services and expenses related to alter-
ations and improvements to existing facil-
ities for capital maintenance, including
but not limited to capital design,

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2026-27

construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to relocate occupants or to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, emergency avoidance, full building renovations that improve energy-efficiency, enhancement to campus security and security infrastructure, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2026 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget 405,000,000

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2026 subject to a plan developed by the state university and approved by the director of the budget (28FI2603) (45921) 150,000,000

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Downstate University Hospital	
For university-wide projects	50,000
Stony Brook University Hospital	
For university-wide projects	50,000
Upstate University Hospital	
For university-wide projects	50,000

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2026-27

Total 150,000
==========

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

For services and expenses related to alterations and improvements to research facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, and accreditation, including costs incurred prior to April 1, 2026 and subject to a plan approved by the chancellor of the state university of New York and the director of the budget (28IN2608) .. 460,000,000

In support of a multi-year capital plan for the state university of New York for additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservations, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2026 and subject to a plan developed and submitted annually by the state university of New York to the chairs of the senate finance committee and the assembly ways and means committee (28F22608) (45939) .. 10,000,000,000

PROJECT ADMINISTRATION (CCP) 31,937,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

For payment to the state university construction fund, for services and expenses of the state university construction fund including payments for

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS 2026-27

1 personal service, fringe benefits charges,
2 supplies and materials, contractual
3 services, equipment, travel expenses,
4 indirect costs and liabilities incurred
5 prior to April 1, 2026 (28SF2650) (45904) ... 31,937,000

6 STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP) .. 100,000,000
7 ----------

8 Capital Projects Funds - Other
9 SUNY Residence Halls Rehabilitation and Repair Fund
10 SUNY Residence Halls Rehabilitation and Repair Account -
11 30100
12 Preservation of Facilities Purpose

13 Alterations and improvements for residence
14 hall rehabilitation projects and for resi-
15 dence hall renovations including services
16 and expenses, to be financed by a transfer
17 from the debt service fund state universi-
18 ty dormitory income fund or other external
19 revenue sources subject to a plan devel-
20 oped by the state university and approved
21 by the director of the budget. Notwith-
22 standing any other law to the contrary,
23 all or a portion of the amounts hereby
24 appropriated may be transferred or subal-
25 located to the dormitory authority and/or
26 the state university of New York for such
27 purpose (28D32603) (45926) 100,000,000

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs,
2 purposes and projects as herein specified
3 in accordance with the following:

4 GENERAL MAINTENANCE AND IMPROVEMENTS (CCP) 128,110,000
5 ----------

6 Capital Projects Funds - Other
7 Capital Projects Fund - 30000
8 Program Improvement or Program Change Purpose

9 For services and expenses for the state
10 share of financial assistance to community
11 colleges for alterations and improvements
12 to various facilities, including service
13 contracts, memoranda of understanding,
14 capital design, construction, acquisition,
15 reconstruction, rehabilitation, equipment
16 and personal service costs; for health and
17 safety, preservation of facilities, tech-
18 nology upgrades, new facilities, program
19 improvements or program changes, environ-
20 mental protection, energy conservation,
21 accreditation, facilities for the phys-
22 ically disabled, and related projects,
23 including costs incurred prior to April 1,
24 2026, subject to a plan submitted by the
25 state university and approved by the
26 director of the budget. Notwithstanding
27 any other law to the contrary, all or a
28 portion of the amounts hereby appropriated
29 may be suballocated or transferred to the
30 state university construction fund or the
31 dormitory authority of the state of New
32 York for such purposes (28CC2608) (45931) .. 128,110,000

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 53, section 3, of the laws of 2016:

Advance for campus core component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F898C1) (45914) ... . 947,326,000 ..... (re. $2,923,000)

Advance for campus technology/campus development component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; including not more than $8,467,000 for design, construction and development of a health and wellness center at Alfred Ceramics, provided, however that any previous allocation from this appropriation for the center for ceramic education at Alfred Ceramics shall be deemed repealed and the payment of liabilities incurred prior to April 1, 1998 (28F698C1) (45915) ... . 187,038,000 ..... (re. $1,928,000)

Advance for systemwide component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F498C1) (45918) ... . 73,125,000 ..... (re. $244,000)

Advance for campus improvement/quality of life component projects including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property; construction, reconstruction and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs for state university educational facility projects; and the payment of liabilities incurred prior to April 1, 1998 (28F398C1) (45919) ... ... 45,120,000 ..... (re. $441,000)

Advance for the hospital facility program including services and expenses for alterations and improvements to various facilities, capital design including the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; underground utilities; acquisition of property and operation of parking facilities; construction, reconstruction and rehabilitation; construction management and supervision; appraisals, surveys, testing and environmental impact statements; equipment costs; and the payment of liabilities incurred prior to April 1, 1998 (28F198C1) (45920) ... . 75,000,000 ..... (re. $454,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for in-kind replacement of buildings and facilities upon demonstration, through multi-factor benefit-cost analysis of capital costs and life-cycle operating costs comparing existing facility, renovated facility, and new construction, that replacement is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2025 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12503) (45913) ..... 550,000,000 ..... (re. $546,629,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	9,799
Alfred Ceramics	

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide maintenance projects 765
Alfred State
Campus-wide maintenance projects 2,154
Binghamton
Campus-wide maintenance projects 11,199
Brockport
Campus-wide maintenance projects 4,848
Brooklyn Health Science Center (HSC)
Campus-wide maintenance projects 3,279
Buffalo College
Campus-wide maintenance projects 5,230
Buffalo University
Campus-wide maintenance projects 20,126
Canton
Campus-wide maintenance projects 1,703
Cobleskill
Campus-wide maintenance projects 1,797
Cornell
Campus-wide maintenance projects 9,142
Cortland
Campus-wide maintenance projects 4,581
Delhi
Campus-wide maintenance projects 1,818
Empire State
Campus-wide maintenance projects 422
Environmental Science and Forestry
Campus-wide maintenance projects 2,220
Farmingdale
Campus-wide maintenance projects 5,592
Fredonia
Campus-wide maintenance projects 3,110
Geneseo
Campus-wide maintenance projects 3,005
Maritime
Campus-wide maintenance projects 1,652
Morrisville
Campus-wide maintenance projects 2,130
New Paltz
Campus-wide maintenance projects 4,547
Old Westbury
Campus-wide maintenance projects 2,990
Oneonta
Campus-wide maintenance projects 3,823
Optometry
Campus-wide maintenance projects 872
Oswego
Campus-wide maintenance projects 5,159
Plattsburgh
Campus-wide maintenance projects 3,494
Potsdam

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 3,301
2 Purchase
3 Campus-wide maintenance projects 5,164
4 State Univ Plaza
5 Campus-wide maintenance projects 1,411
6 Stony Brook, incl Health Science Center
7 (HSC) and Long Island State Veterans Home:
8 Campus-wide maintenance projects 24,299
9 Syracuse Health Science Center (HSC)
10 Campus-wide maintenance projects 2,705
11 SUNY Polytechnic
12 Campus-wide maintenance projects 1,063
13 University-wide Alterations and Improvements
14 Maintenance undistributed
15 For priority capital maintenance or
16 capital improvement projects to support
17 the preservation of facilities 396,600
18 ----------
19 Total 550,000
20 ----------

21 For services and expenses of state university of New York hospitals
22 for alterations, improvements, services and expenses, and new facil-
23 ities, including costs incurred prior to April 1, 2025 subject to a
24 plan developed by the state university and approved by the director
25 of the budget (28FI2503) (45921) .....
26 150,000,000 ..... (re. $150,000,000)

27 Project Schedule
28 PROJECT AMOUNT
29 ----------
30 (thousands of dollars)
31 Downstate University Hospital
32 For university-wide projects 50,000
33 Stony Brook University Hospital
34 For university-wide projects 50,000
35 Upstate University Hospital
36 For university-wide projects 50,000
37 ----------
38 Total 150,000
39 ==========

40 By chapter 54, section 1, of the laws of 2024:
41 For services and expenses related to alterations and improvements to
42 existing facilities for capital maintenance, including but not
43 limited to capital design, construction, reconstruction, rehabili-
44 tation, in-kind replacement of accessory and support structures as
45 well as equipment; for in-kind replacement of buildings and facili-
46 ties upon demonstration, through multi-factor benefit-cost analysis
47 of capital costs and life-cycle operating costs comparing existing
48 facility, renovated facility, and new construction, that replacement

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

is more cost-effective and energy-efficient than full renovation and does not exceed existing square footage except incidentally where necessary to provide accessibility, mechanical efficiency, or required accessory and minor support structures; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12403) (45913) ..... 550,000,000 ..... (re. $473,357,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	9,922
Alfred Ceramics	
Campus-wide maintenance projects	769
Alfred State	
Campus-wide maintenance projects	2,100
Binghamton	
Campus-wide maintenance projects	11,066
Brockport	
Campus-wide maintenance projects	4,644
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,214
Buffalo College	
Campus-wide maintenance projects	5,262
Buffalo University	
Campus-wide maintenance projects	20,351
Canton	
Campus-wide maintenance projects	1,705
Cobleskill	
Campus-wide maintenance projects	1,795
Cornell	
Campus-wide maintenance projects	9,184
Cortland	
Campus-wide maintenance projects	4,584
Delhi	
Campus-wide maintenance projects	1,765
Empire State	
Campus-wide maintenance projects	402
Environmental Science and Forestry	
Campus-wide maintenance projects	2,197
Farmingdale	
Campus-wide maintenance projects	5,414
Fredonia	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 3,099
2 Geneseo
3 Campus-wide maintenance projects 3,073
4 Maritime
5 Campus-wide maintenance projects 1,694
6 Morrisville
7 Campus-wide maintenance projects 2,003
8 New Paltz
9 Campus-wide maintenance projects 4,553
10 Old Westbury
11 Campus-wide maintenance projects 2,950
12 Oneonta
13 Campus-wide maintenance projects 3,732
14 Optometry
15 Campus-wide maintenance projects 887
16 Oswego
17 Campus-wide maintenance projects 5,233
18 Plattsburgh
19 Campus-wide maintenance projects 3,555
20 Potsdam
21 Campus-wide maintenance projects 3,292
22 Purchase
23 Campus-wide maintenance projects 5,187
24 State Univ Plaza
25 Campus-wide maintenance projects 1,420
26 Stony Brook, incl Health Science Center
27 (HSC) and Long Island State Veterans Home:
28 Campus-wide maintenance projects 24,523
29 Syracuse Health Science Center (HSC)
30 Campus-wide maintenance projects 2,721
31 SUNY Polytechnic
32 Campus-wide maintenance projects 1,104
33 University-wide Alterations and Improvements
34 Maintenance undistributed
35 For priority capital maintenance or
36 capital improvement projects to support
37 the preservation of facilities 396,600
38 ----------
39 Total 550,000
40 ----------

41 By chapter 54, section 1, of the laws of 2023:
42 For services and expenses related to alterations and improvements to
43 existing facilities for capital maintenance, including but not
44 limited to capital design, construction, reconstruction, rehabili-
45 tation, in-kind replacement of accessory and support structures as
46 well as equipment; for in-kind replacement of buildings and facili-
47 ties upon demonstration, through multi-factor benefit-cost analysis
48 of capital costs and life-cycle operating costs comparing existing
49 facility, renovated facility, and new construction, that replacement
50 is more cost-effective and energy-efficient than full renovation and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 does not exceed existing square footage except incidentally where
2 necessary to provide accessibility, mechanical efficiency, or
3 required accessory and minor support structures; for health and
4 safety, preservation of facilities, program improvement or program
5 change, environmental protection, energy conservation, accredi-
6 tation, facilities for the physically disabled, preventative mainte-
7 nance and related projects, including costs incurred prior to April
8 1, 2023 and subject to a plan developed and submitted annually by
9 the state university of New York and approved by the director of the
10 budget, and which may include, but not be limited to, projects in
11 the following schedule (28F12303) (45913) .....
12 650,000,000 ..... (re. $376,621,000)

13 Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	11,661
Alfred Ceramics	
Campus-wide maintenance projects	915
Alfred State	
Campus-wide maintenance projects	2,474
Binghamton	
Campus-wide maintenance projects	12,829
Brockport	
Campus-wide maintenance projects	5,591
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,947
Buffalo College	
Campus-wide maintenance projects	6,403
Buffalo University	
Campus-wide maintenance projects	23,721
Canton	
Campus-wide maintenance projects	2,026
Cobleskill	
Campus-wide maintenance projects	2,129
Cornell	
Campus-wide maintenance projects	10,332
Cortland	
Campus-wide maintenance projects	5,369
Delhi	
Campus-wide maintenance projects	2,071
Empire State	
Campus-wide maintenance projects	461
Environmental Science and Forestry	
Campus-wide maintenance projects	2,585
Farmingdale	
Campus-wide maintenance projects	6,409
Fredonia	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 3,729
2 Geneseo
3 Campus-wide maintenance projects 3,732
4 Maritime
5 Campus-wide maintenance projects 2,056
6 Morrisville
7 Campus-wide maintenance projects 2,395
8 New Paltz
9 Campus-wide maintenance projects 5,376
10 Old Westbury
11 Campus-wide maintenance projects 3,287
12 Oneonta
13 Campus-wide maintenance projects 4,496
14 Optometry
15 Campus-wide maintenance projects 1,060
16 Oswego
17 Campus-wide maintenance projects 6,177
18 Plattsburgh
19 Campus-wide maintenance projects 4,256
20 Potsdam
21 Campus-wide maintenance projects 3,948
22 Purchase
23 Campus-wide maintenance projects 6,266
24 State Univ Plaza
25 Campus-wide maintenance projects 1,685
26 Stony Brook, incl Health Science Center
27 (HSC) and Long Island State Veterans Home:
28 Campus-wide maintenance projects 29,359
29 Syracuse Health Science Center (HSC)
30 Campus-wide maintenance projects 3,270
31 SUNY Polytechnic
32 Campus-wide maintenance projects 1,285
33 University-wide Alterations and Improvements
34 Maintenance undistributed
35 For priority capital maintenance or
36 capital improvement projects to support
37 the preservation of facilities 468,700
38 ----------
39 Total 650,000
40 ----------

41 By chapter 54, section 1, of the laws of 2022:
42 For services and expenses related to alterations and improvements to
43 existing facilities for capital maintenance, including but not
44 limited to capital design, construction, reconstruction, rehabili-
45 tation, in-kind replacement of accessory and support structures as
46 well as equipment; for health and safety, preservation of facili-
47 ties, program improvement or program change, environmental
48 protection, energy conservation, accreditation, facilities for the
49 physically disabled, preventative maintenance and related projects,
50 including costs incurred prior to April 1, 2022 and subject to a

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F12203) (45913) ... 550,000,000 ..... (re. $214,602,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	9,849
Alfred Ceramics	
Campus-wide maintenance projects	776
Alfred State	
Campus-wide maintenance projects	2,113
Binghamton	
Campus-wide maintenance projects	10,559
Brockport	
Campus-wide maintenance projects	4,820
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,370
Buffalo College	
Campus-wide maintenance projects	5,649
Buffalo University	
Campus-wide maintenance projects	19,437
Canton	
Campus-wide maintenance projects	1,740
Cobleskill	
Campus-wide maintenance projects	1,813
Cornell	
Campus-wide maintenance projects	8,850
Cortland	
Campus-wide maintenance projects	4,529
Delhi	
Campus-wide maintenance projects	1,801
Empire State	
Campus-wide maintenance projects	369
Environmental Science and Forestry	
Campus-wide maintenance projects	2,200
Farmingdale	
Campus-wide maintenance projects	5,494
Fredonia	
Campus-wide maintenance projects	3,182
Geneseo	
Campus-wide maintenance projects	3,204
Maritime	
Campus-wide maintenance projects	1,796
Morrisville	
Campus-wide maintenance projects	2,076
New Paltz	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 4,584
2 Old Westbury
3 Campus-wide maintenance projects 2,929
4 Oneonta
5 Campus-wide maintenance projects 3,929
6 Optometry
7 Campus-wide maintenance projects 900
8 Oswego
9 Campus-wide maintenance projects 5,271
10 Plattsburgh
11 Campus-wide maintenance projects 3,645
12 Potsdam
13 Campus-wide maintenance projects 3,386
14 Purchase
15 Campus-wide maintenance projects 5,343
16 State Univ Plaza
17 Campus-wide maintenance projects 1,430
18 Stony Brook, incl Health Science Center
19 (HSC) and Long Island State Veterans Home:
20 Campus-wide maintenance projects 24,649
21 Syracuse Health Science Center (HSC)
22 Campus-wide maintenance projects 2,616
23 SUNY Polytechnic
24 Campus-wide maintenance projects 1,091
25 University-wide Alterations and Improvements
26 Maintenance undistributed
27 For priority capital maintenance or
28 capital improvement projects to support
29 the preservation of facilities 396,600
30 ----------
31 Total 550,000
32 ----------

33 For services and expenses related to alterations and improvements to
34 facilities and capital maintenance for educational opportunity
35 centers (28E02203) (45936) ... 10,000,000 ..... (re. $9,981,000)

36 By chapter 54, section 1, of the laws of 2021:
37 For services and expenses related to alterations and improvements to
38 existing facilities for capital maintenance, including but not
39 limited to capital design, construction, reconstruction, rehabili-
40 tation, in-kind replacement of accessory and support structures as
41 well as equipment; for health and safety, preservation of facili-
42 ties, program improvement or program change, environmental
43 protection, energy conservation, accreditation, facilities for the
44 physically disabled, preventative maintenance and related projects,
45 including costs incurred prior to April 1, 2021 and subject to a
46 plan developed and submitted annually by the state university of New
47 York and approved by the director of the budget, and which may
48 include, but not be limited to, projects in the following schedule
49 (28F12103) (45913) ... 550,000,000 ..... (re. $90,663,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	9,632
Alfred Ceramics	
Campus-wide maintenance projects	798
Alfred State	
Campus-wide maintenance projects	2,157
Binghamton	
Campus-wide maintenance projects	10,522
Brockport	
Campus-wide maintenance projects	5,114
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,322
Buffalo College	
Campus-wide maintenance projects	5,777
Buffalo University	
Campus-wide maintenance projects	19,338
Canton	
Campus-wide maintenance projects	1,761
Cobleskill	
Campus-wide maintenance projects	1,866
Cornell	
Campus-wide maintenance projects	8,887
Cortland	
Campus-wide maintenance projects	4,554
Delhi	
Campus-wide maintenance projects	1,767
Empire State	
Campus-wide maintenance projects	458
Environmental Science and Forestry	
Campus-wide maintenance projects	2,281
Farmingdale	
Campus-wide maintenance projects	5,523
Fredonia	
Campus-wide maintenance projects	3,294
Geneseo	
Campus-wide maintenance projects	3,303
Maritime	
Campus-wide maintenance projects	1,819
Morrisville	
Campus-wide maintenance projects	2,123
New Paltz	
Campus-wide maintenance projects	4,608
Old Westbury	
Campus-wide maintenance projects	2,901
Oneonta	
Campus-wide maintenance projects	3,886
Optometry	

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 906
2 Oswego
3 Campus-wide maintenance projects 5,359
4 Plattsburgh
5 Campus-wide maintenance projects 3,708
6 Potsdam
7 Campus-wide maintenance projects 3,496
8 Purchase
9 Campus-wide maintenance projects 5,194
10 State Univ Plaza
11 Campus-wide maintenance projects 1,343
12 Stony Brook, incl Health Science Center
13 (HSC) and Long Island State Veterans Home:
14 Campus-wide maintenance projects 23,974
15 Syracuse Health Science Center (HSC)
16 Campus-wide maintenance projects 2,635
17 SUNY Polytechnic
18 Campus-wide maintenance projects 1,094
19 University-wide Alterations and Improvements
20 Maintenance undistributed
21 For priority capital maintenance or
22 capital improvement projects to support
23 the preservation of facilities 396,600
24 ----------
25 Total 550,000
26 ----------

27 For services and expenses related to alterations and improvements to
28 facilities and capital maintenance for educational opportunity
29 centers (28E02103) (45936) ... 10,000,000 ..... (re. $8,997,000)

30 By chapter 54, section 1, of the laws of 2020:
31 For services and expenses related to alterations and improvements to
32 existing facilities for capital maintenance, including but not
33 limited to capital design, construction, reconstruction, rehabili-
34 tation, in-kind replacement of accessory and support structures as
35 well as equipment; for health and safety, preservation of facili-
36 ties, program improvement or program change, environmental
37 protection, energy conservation, accreditation, facilities for the
38 physically disabled, preventative maintenance and related projects,
39 including costs incurred prior to April 1, 2020 and subject to a
40 plan developed and submitted annually by the state university of New
41 York and approved by the director of the budget, and which may
42 include, but not be limited to, projects in the following schedule
43 (28F12003) (45913) ... 550,000,000 ..... (re. $72,578,000)

44 Project Schedule
45 PROJECT AMOUNT
46 ----------
47 (thousands of dollars)
48 Albany

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 9,720
2 Alfred Ceramics
3 Campus-wide maintenance projects 797
4 Alfred State
5 Campus-wide maintenance projects 2,131
6 Binghamton
7 Campus-wide maintenance projects 10,373
8 Brockport
9 Campus-wide maintenance projects 5,217
10 Brooklyn Health Science Center (HSC)
11 Campus-wide maintenance projects 3,262
12 Buffalo College
13 Campus-wide maintenance projects 5,792
14 Buffalo University
15 Campus-wide maintenance projects 19,125
16 Canton
17 Campus-wide maintenance projects 1,781
18 Cobleskill
19 Campus-wide maintenance projects 1,877
20 Cornell
21 Campus-wide maintenance projects 8,829
22 Cortland
23 Campus-wide maintenance projects 4,550
24 Delhi
25 Campus-wide maintenance projects 1,793
26 Empire State
27 Campus-wide maintenance projects 455
28 Environmental Science and Forestry
29 Campus-wide maintenance projects 2,283
30 Farmingdale
31 Campus-wide maintenance projects 5,403
32 Fredonia
33 Campus-wide maintenance projects 3,326
34 Geneseo
35 Campus-wide maintenance projects 3,339
36 Maritime
37 Campus-wide maintenance projects 1,813
38 Morrisville
39 Campus-wide maintenance projects 2,199
40 New Paltz
41 Campus-wide maintenance projects 4,594
42 Old Westbury
43 Campus-wide maintenance projects 2,941
44 Oneonta
45 Campus-wide maintenance projects 3,878
46 Optometry
47 Campus-wide maintenance projects 899
48 Oswego
49 Campus-wide maintenance projects 5,413
50 Plattsburgh

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide maintenance projects 3,799
Potsdam
Campus-wide maintenance projects 3,549
Purchase
Campus-wide maintenance projects 5,252
State Univ Plaza
Campus-wide maintenance projects 1,354
Stony Brook, incl Health Science Center
(HSC) and Long Island State Veterans Home:
Campus-wide maintenance projects 23,948
Syracuse Health Science Center (HSC)
Campus-wide maintenance projects 2,627
SUNY Polytechnic
Campus-wide maintenance projects 1,081
University-wide Alterations and Improvements
Maintenance undistributed
For priority capital maintenance or
capital improvement projects to support the
preservation of facilities 396,600

Total 550,000

By chapter 54, section 1, of the laws of 2019:
For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, in-kind replacement of accessory and support structures as well as equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2019 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11903) (45913) ... 550,000,000 ..... (re. $44,721,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	9,744
Alfred Ceramics	
Campus-wide maintenance projects	806
Alfred State	
Campus-wide maintenance projects	2,174
Binghamton	
Campus-wide maintenance projects	10,268
Brockport	

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 5,309
2 Brooklyn Health Science Center (HSC)
3 Campus-wide maintenance projects 2,626
4 Buffalo College
5 Campus-wide maintenance projects 6,162
6 Buffalo University
7 Campus-wide maintenance projects 19,484
8 Canton
9 Campus-wide maintenance projects 1,801
10 Cobleskill
11 Campus-wide maintenance projects 1,878
12 Cornell
13 Campus-wide maintenance projects 9,132
14 Cortland
15 Campus-wide maintenance projects 4,606
16 Delhi
17 Campus-wide maintenance projects 1,885
18 Empire State
19 Campus-wide maintenance projects 400
20 Environmental Science and Forestry
21 Campus-wide maintenance projects 2,324
22 Farmingdale
23 Campus-wide maintenance projects 5,496
24 Fredonia
25 Campus-wide maintenance projects 3,383
26 Geneseo
27 Campus-wide maintenance projects 3,385
28 Maritime
29 Campus-wide maintenance projects 1,893
30 Morrisville
31 Campus-wide maintenance projects 2,250
32 New Paltz
33 Campus-wide maintenance projects 4,731
34 Old Westbury
35 Campus-wide maintenance projects 2,877
36 Oneonta
37 Campus-wide maintenance projects 3,953
38 Optometry
39 Campus-wide maintenance projects 927
40 Oswego
41 Campus-wide maintenance projects 5,404
42 Plattsburgh
43 Campus-wide maintenance projects 3,847
44 Potsdam
45 Campus-wide maintenance projects 3,753
46 Purchase
47 Campus-wide maintenance projects 5,042
48 State Univ Plaza
49 Campus-wide maintenance projects 1,159
50 Stony Brook, incl Health Science Center
51 (HSC) and Long Island State Veterans Home:

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 23,289
2 Syracuse Health Science Center (HSC)
3 Campus-wide maintenance projects 2,328
4 SUNY Polytechnic
5 Campus-wide maintenance projects 1,084
6 University-wide Alterations and Improvements
7 Maintenance undistributed
8 For priority capital maintenance or capi-
9 tal improvement projects to support the
10 preservation of facilities 396,600
11 ----------
12 Total 550,000
13 ==========

14 For services and expenses of SUNY hospitals for alterations, improve-
15 ments, services and expenses, and new facilities, including costs
16 incurred prior to April 1, 2019 subject to a plan developed by the
17 state university and approved by the director of the budget
18 (28FI1903) (45921) ... 100,000,000 ..... (re. $40,441,000)

19 Project Schedule
20 PROJECT AMOUNT
21 ----------
22 (thousands of dollars)
23 Upstate University Hospital 50,000
24 For university-wide projects
25 Stony Brook University Hospital 50,000
26 For university-wide projects
27 ----------
28 Total 100,000
29 ==========

30 By chapter 54, section 1, of the laws of 2018:
31 For services and expenses related to alterations and improvements to
32 existing facilities for capital maintenance, including but not
33 limited to capital design, construction, reconstruction, rehabili-
34 tation, in-kind replacement of accessory and support structures as
35 well as equipment; for health and safety, preservation of facili-
36 ties, program improvement or program change, environmental
37 protection, energy conservation, accreditation, facilities for the
38 physically disabled, preventative maintenance and related projects,
39 including costs incurred prior to April 1, 2018 and subject to a
40 plan developed and submitted annually by the state university of New
41 York and approved by the director of the budget, and which may
42 include, but not be limited to, projects in the following schedule
43 (28F11803) (45913) ... 350,000,000 ..... (re. $17,493,000)

44 Project Schedule
45 PROJECT AMOUNT
46 ----------

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

(thousands of dollars)

Albany
Campus-wide maintenance projects 9,685
Alfred Ceramics
Campus-wide maintenance projects 857
Alfred State
Campus-wide maintenance projects 2,358
Binghamton
Campus-wide maintenance projects 10,762
Brockport
Campus-wide maintenance projects 5,521
Brooklyn Health Science Center (HSC)
Campus-wide maintenance projects 3,681
Buffalo College
Campus-wide maintenance projects 6,476
Buffalo University
Campus-wide maintenance projects 18,002
Canton
Campus-wide maintenance projects 1,827
Cobleskill
Campus-wide maintenance projects 1,927
Cornell
Campus-wide maintenance projects 9,924
Cortland
Campus-wide maintenance projects 4,799
Delhi
Campus-wide maintenance projects 1,849
Empire State
Campus-wide maintenance projects 411
Environmental Science and Forestry
Campus-wide maintenance projects 2,423
Farmingdale
Campus-wide maintenance projects 4,999
Fredonia
Campus-wide maintenance projects 3,763
Geneseo
Campus-wide maintenance projects 3,571
Maritime
Campus-wide maintenance projects 1,809
Morrisville
Campus-wide maintenance projects 2,316
New Paltz
Campus-wide maintenance projects 4,898
Old Westbury
Campus-wide maintenance projects 2,521
Oneonta
Campus-wide maintenance projects 4,016
Optometry
Campus-wide maintenance projects 901
Oswego

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 5,760
2 Plattsburgh
3 Campus-wide maintenance projects 3,756
4 Potsdam
5 Campus-wide maintenance projects 3,896
6 Purchase
7 Campus-wide maintenance projects 4,183
8 State Univ Plaza
9 Campus-wide maintenance projects 1,479
10 Stony Brook, incl Health Science Center
11 (HSC) and Long Island State Veterans Home:
12 Campus-wide maintenance projects 21,315
13 Syracuse Health Science Center (HSC)
14 Campus-wide maintenance projects 2,676
15 SUNY Polytechnic
16 Campus-wide maintenance projects 1,039
17 University-wide Alterations and Improvements
18 Maintenance undistributed
19 For priority capital maintenance or
20 capital improvement projects to support the
21 preservation of facilities 196,600
22 ----------
23 Total 350,000
24 ==========

25 For services and expenses related to alterations and improvements to
26 existing facilities for capital maintenance, including but not
27 limited to capital design, construction, reconstruction, rehabili-
28 tation, in-kind replacement of accessory and support structures as
29 well as equipment; for health and safety, preservation of facili-
30 ties, program improvement or program change, environmental
31 protection, energy conservation, accreditation, facilities for the
32 physically disabled, preventative maintenance and related projects,
33 including costs incurred prior to April 1, 2018 and subject to a
34 plan developed and submitted annually by the state university of New
35 York and approved by the director of the budget, and which may
36 include, but not be limited to, projects in the following schedule
37 (28FU1803) (45930) ... 200,000,000 ..... (re. $9,836,000)

38 Project Schedule
39 PROJECT AMOUNT
40 ----------
41 (thousands of dollars)
42 Albany
43 Campus-wide maintenance projects 12,627
44 Alfred Ceramics
45 Campus-wide maintenance projects 1,117
46 Alfred State
47 Campus-wide maintenance projects 3,074
48 Binghamton

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 14,031
2 Brockport
3 Campus-wide maintenance projects 7,198
4 Brooklyn Health Science Center (HSC)
5 Campus-wide maintenance projects 4,799
6 Buffalo College
7 Campus-wide maintenance projects 8,441
8 Buffalo University
9 Campus-wide maintenance projects 23,471
10 Canton
11 Campus-wide maintenance projects 2,382
12 Cobleskill
13 Campus-wide maintenance projects 2,512
14 Cornell
15 Campus-wide maintenance projects 12,939
16 Cortland
17 Campus-wide maintenance projects 6,257
18 Delhi
19 Campus-wide maintenance projects 2,411
20 Empire State
21 Campus-wide maintenance projects 536
22 Environmental Science and Forestry
23 Campus-wide maintenance projects 3,159
24 Farmingdale
25 Campus-wide maintenance projects 6,518
26 Fredonia
27 Campus-wide maintenance projects 4,906
28 Geneseo
29 Campus-wide maintenance projects 4,656
30 Maritime
31 Campus-wide maintenance projects 2,359
32 Morrisville
33 Campus-wide maintenance projects 3,020
34 New Paltz
35 Campus-wide maintenance projects 6,386
36 Old Westbury
37 Campus-wide maintenance projects 3,287
38 Oneonta
39 Campus-wide maintenance projects 5,236
40 Optometry
41 Campus-wide maintenance projects 1,175
42 Oswego
43 Campus-wide maintenance projects 7,510
44 Plattsburgh
45 Campus-wide maintenance projects 4,897
46 Potsdam
47 Campus-wide maintenance projects 5,080
48 Purchase
49 Campus-wide maintenance projects 5,454
50 State Univ Plaza

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide maintenance projects 1,928
Stony Brook, incl Health Science Center
(HSC) and Long Island State Veterans Home:
Campus-wide maintenance projects 27,790
Syracuse Health Science Center (HSC)
Campus-wide maintenance projects 3,489
SUNY Polytechnic
Campus-wide maintenance projects 1,355

Total 200,000

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FI1803) (45921) ... 100,000,000 ..... (re. $20,036,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	
Total	100,000

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget (28FJ1803) (45934) ... 77,300,000 ..... (re. $17,756,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Upstate University Hospital	40,800
For university-wide projects	
Stony Brook University Hospital	36,500
For university-wide projects	
Total	77,300

For services and expenses related to alterations and improvements to facilities and capital maintenance for educational opportunity centers (28E01803) (45936) ... 10,000,000 ..... (re. $3,585,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2022:

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2018 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to transfer up to $3,600,000 in state university capital funds from this appropriation to the Health Science Center at Brooklyn Foundation, Inc. or other appropriate corporation pursuant to an agreement for the transfer of title of a property located at 329 Clarkson Avenue in Brooklyn, with such transferred funds to be used exclusively for the purpose of satisfying an existing mortgage on the property (28FK1803) (45935) ... 78,564,000 ..... (re. $75,439,000)

By chapter 54, section 1, of the laws of 2017:

For services and expenses related to alterations and improvements to existing facilities for capital maintenance, including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F11703) (45913) ... 450,000,000 ..... (re. $22,706,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	9,447
Alfred Ceramics	
Campus-wide maintenance projects	843
Alfred State	
Campus-wide maintenance projects	2,283
Binghamton	
Campus-wide maintenance projects	10,604
Brockport	
Campus-wide maintenance projects	5,708
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,687
Buffalo College	
Campus-wide maintenance projects	6,594
Buffalo University	
Campus-wide maintenance projects	17,756
Canton	

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide maintenance projects 1,771
2 Cobleskill
3 Campus-wide maintenance projects 1,979
4 Cornell
5 Campus-wide maintenance projects 9,723
6 Cortland
7 Campus-wide maintenance projects 4,691
8 Delhi
9 Campus-wide maintenance projects 1,867
10 Empire State
11 Campus-wide maintenance projects 405
12 Environmental Science and Forestry
13 Campus-wide maintenance projects 2,452
14 Farmingdale
15 Campus-wide maintenance projects 4,841
16 Fredonia
17 Campus-wide maintenance projects 3,655
18 Geneseo
19 Campus-wide maintenance projects 3,697
20 Maritime
21 Campus-wide maintenance projects 1,813
22 Morrisville
23 Campus-wide maintenance projects 2,310
24 New Paltz
25 Campus-wide maintenance projects 4,664
26 Old Westbury
27 Campus-wide maintenance projects 2,583
28 Oneonta
29 Campus-wide maintenance projects 3,962
30 Optometry
31 Campus-wide maintenance projects 895
32 Oswego
33 Campus-wide maintenance projects 5,736
34 Plattsburgh
35 Campus-wide maintenance projects 3,832
36 Potsdam
37 Campus-wide maintenance projects 3,957
38 Purchase
39 Campus-wide maintenance projects 4,289
40 State Univ Plaza
41 Campus-wide maintenance projects 1,585
42 Stony Brook, incl Health Science Center
43 (HSC) and Long Island State Veterans Home:
44 Campus-wide maintenance projects 21,138
45 Syracuse Health Science Center (HSC)
46 Campus-wide maintenance projects 3,578
47 SUNY Polytechnic
48 Campus-wide maintenance projects 1,055
49 University-wide Alterations and Improvements
50 Maintenance undistributed
51 For priority capital maintenance or capi-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

tal improvement projects to support the preservation of facilities 296,600

Total 450,000

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2017 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule (28F41703) (45930) ..... 100,000,000 ..... (re. $45,464,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects	6,159
Alfred Ceramics	
Campus-wide projects	550
Alfred State	
Campus-wide projects	1,489
Binghamton	
Campus-wide projects	6,912
Brockport	
Campus-wide projects	3,721
Brooklyn Health Science Center (HSC)	
Campus-wide projects	2,403
Buffalo College	
Campus-wide projects	4,299
Buffalo University	
Campus-wide projects	11,575
Canton	
Campus-wide projects	1,155
Cobleskill	
Campus-wide projects	1,290
Cornell	
Campus-wide projects	6,338
Cortland	
Campus-wide projects	3,058
Delhi	
Campus-wide projects	1,217
Empire State	

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide projects 264
2 Environmental Science and Forestry
3 Campus-wide projects 1,598
4 Farmingdale
5 Campus-wide projects 3,156
6 Fredonia
7 Campus-wide projects 2,383
8 Geneseo
9 Campus-wide projects 2,410
10 Maritime
11 Campus-wide projects 1,182
12 Morrisville
13 Campus-wide projects 1,506
14 New Paltz
15 Campus-wide projects 3,041
16 Old Westbury
17 Campus-wide projects 1,684
18 Oneonta
19 Campus-wide projects 2,583
20 Optometry
21 Campus-wide projects 584
22 Oswego
23 Campus-wide projects 3,739
24 Plattsburgh
25 Campus-wide projects 2,498
26 Potsdam
27 Campus-wide projects 2,580
28 Purchase
29 Campus-wide projects 2,796
30 State Univ Plaza
31 Campus-wide projects 1,029
32 Stony Brook, incl Health Science Center
33 (HSC) and Long Island State Veterans Home:
34 Campus-wide projects 13,780
35 Syracuse Health Science Center (HSC)
36 Campus-wide projects 2,333
37 SUNY Polytechnic
38 Campus-wide projects 688
39 ----------
40 Total 100,000
41 ==========

42 By chapter 55, section 1, of the laws of 2016, as amended by chapter 53,
43 section 3, of the laws of 2016:
44 For services and expenses related to alterations and improvements to
45 existing facilities for capital maintenance, including but not
46 limited to services and expenses, service agreements or service
47 contracts and memoranda of understanding; for capital design includ-
48 ing the cost of services provided by private firms, including prepa-
49 ration of designs, plans, specifications and estimates; facility
50 reconstruction, rehabilitation, equipment; for health and safety

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F11603) (45913) ..... 200,000,000 ..... (re. $2,503,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	9,500
Alfred Ceramics	
Campus-wide maintenance projects	800
Alfred State	
Campus-wide maintenance projects	2,300
Binghamton	
Campus-wide maintenance projects	10,600
Brockport	
Campus-wide maintenance projects	5,700
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	3,700
Buffalo College	
Campus-wide maintenance projects	6,700
Buffalo University	
Campus-wide maintenance projects	17,300
Canton	
Campus-wide maintenance projects	1,800
Cobleskill	
Campus-wide maintenance projects	2,100
Cornell	
Campus-wide maintenance projects	9,600
Cortland	
Campus-wide maintenance projects	4,700
Delhi	
Campus-wide maintenance projects	1,900
Empire State	
Campus-wide maintenance projects	400
Environmental Science and Forestry	
Campus-wide maintenance projects	2,500
Farmingdale	

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide maintenance projects 4,800
Fredonia
Campus-wide maintenance projects 3,800
Geneseo
Campus-wide maintenance projects 3,700
Maritime
Campus-wide maintenance projects 1,800
Morrisville
Campus-wide maintenance projects 2,200
New Paltz
Campus-wide maintenance projects 4,700
Old Westbury
Campus-wide maintenance projects 2,400
Oneonta
Campus-wide maintenance projects 4,100
Optometry
Campus-wide maintenance projects 900
Oswego
Campus-wide maintenance projects 6,100
Plattsburgh
Campus-wide maintenance projects 3,900
Potsdam
Campus-wide maintenance projects 4,000
Purchase
Campus-wide maintenance projects 4,300
State Univ Plaza
Campus-wide maintenance projects 1,600
Stony Brook, incl Health Science Center
(HSC) and Long Island State Veterans Home:
Campus-wide maintenance projects 21,000
Syracuse Health Science Center (HSC)
Campus-wide maintenance projects 3,500
SUNY Polytechnic
Campus-wide maintenance projects 1,000
University-wide Alterations and Improvements
Maintenance undistributed
For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs 16,600
University-wide Alterations and Improvements
Maintenance undistributed
For priority capital maintenance or capital improvement projects to support the

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 preservation of facilities 30,000
2 ----------
3 Total 200,000
4 ==========

5 For additional services and expenses related to alterations and
6 improvements to existing facilities for capital maintenance, includ-
7 ing but not limited to services and expenses, service agreements or
8 service contracts and memoranda of understanding; for capital design
9 including the cost of services provided by private firms, including
10 preparation of designs, plans, specifications and estimates; facili-
11 ty reconstruction, rehabilitation, equipment; for health and safety
12 improvements and upgrades to preserve or enhance facility function-
13 ing; for program improvements or program change; to support improve-
14 ments in technology, research, environmental protection, energy and
15 resource conservation, and accreditation; to finance costs attribut-
16 able to executive order 88, ADA and code compliance needs, claims,
17 emergencies and remediation of environmental hazards; to ensure the
18 functionality of major building systems such as fire alarms and
19 sprinklers, electrical, mechanical, plumbing, heating/cooling
20 systems and supporting infrastructure, including underground utili-
21 ties; and to provide for facilities for the disabled and related
22 projects including costs incurred prior to April 1, 2016 subject to
23 a plan developed by the state university of New York and approved by
24 the director of the budget (28F21603) (45932) .....
25 60,000,000 ..... (re. $1,539,000)

26 Project Schedule
27 PROJECT AMOUNT
28 ----------
29 (thousands of dollars)
30 Albany
31 Campus-wide maintenance projects 2,800
32 Alfred Ceramics
33 Campus-wide maintenance projects 200
34 Alfred State
35 Campus-wide maintenance projects 700
36 Binghamton
37 Campus-wide maintenance projects 3,100
38 Brockport
39 Campus-wide maintenance projects 1,700
40 Brooklyn Health Science Center (HSC)
41 Campus-wide maintenance projects 1,100
42 Buffalo College
43 Campus-wide maintenance projects 2,000
44 Buffalo University
45 Campus-wide maintenance projects 5,100
46 Canton
47 Campus-wide maintenance projects 500
48 Cobleskill

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide maintenance projects 600
Cornell
Campus-wide maintenance projects 2,800
Cortland
Campus-wide maintenance projects 1,400
Delhi
Campus-wide maintenance projects 600
Empire State
Campus-wide maintenance projects 100
Environmental Science and Forestry
Campus-wide maintenance projects 700
Farmingdale
Campus-wide maintenance projects 1,400
Fredonia
Campus-wide maintenance projects 1,100
Geneseo
Campus-wide maintenance projects 1,100
Maritime
Campus-wide maintenance projects 500
Morrisville
Campus-wide maintenance projects 700
New Paltz
Campus-wide maintenance projects 1,400
Old Westbury
Campus-wide maintenance projects 700
Oneonta
Campus-wide maintenance projects 1,200
Optometry
Campus-wide maintenance projects 300
Oswego
Campus-wide maintenance projects 1,800
Plattsburgh
Campus-wide maintenance projects 1,200
Potsdam
Campus-wide maintenance projects 1,200
Purchase
Campus-wide maintenance projects 1,300
State Univ Plaza
Campus-wide maintenance projects 500
Stony Brook, incl Health Science Center
(HSC) and Long Island State Veterans Home:
Campus-wide maintenance projects 6,200
Syracuse Health Science Center (HSC)
Campus-wide maintenance projects 1,000
SUNY Polytechnic
Campus-wide maintenance projects 300
University-wide Alterations and Improvements
Maintenance undistributed
For university-wide capital maintenance or
capital improvement costs, including
costs attributable to executive order

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs 5,700

University-wide Alterations and Improvements
Maintenance undistributed
For priority capital maintenance or capital improvement projects to support the preservation of facilities 9,000

Total 60,000

==========

By chapter 55, section 1, of the laws of 2016, as amended by chapter 73, section 1 of part M, of the laws of 2016:

For additional services and expenses related to alterations and improvements to various facilities for capital projects, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, facility construction, reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2016 subject to a plan developed by the state university of New York and approved by the director of the budget (28F31603) (45933) .....
30,000,000 ..... (re. $4,358,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects	1,400
Alfred Ceramics	
Campus-wide projects	100
Alfred State	

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide projects 350
2 Binghamton
3 Campus-wide projects 1,550
4 Brockport
5 Campus-wide projects 850
6 Brooklyn Health Science Center (HSC)
7 Campus-wide projects 550
8 Buffalo College
9 Campus-wide projects 1,000
10 Buffalo University
11 Campus-wide projects 2,550
12 Canton
13 Campus-wide projects 250
14 Cobleskill
15 Campus-wide projects 300
16 Cornell
17 Campus-wide projects 1,400
18 Cortland
19 Campus-wide projects 700
20 Delhi
21 Campus-wide projects 300
22 Empire State
23 Campus-wide projects 50
24 Environmental Science and Forestry
25 Campus-wide projects 350
26 Farmingdale
27 Campus-wide projects 700
28 Fredonia
29 Campus-wide projects 550
30 Geneseo
31 Campus-wide projects 550
32 Maritime
33 Campus-wide projects 250
34 Morrisville
35 Campus-wide projects 350
36 New Paltz
37 Campus-wide projects 700
38 Old Westbury
39 Campus-wide projects 350
40 Oneonta
41 Campus-wide projects 600
42 Optometry
43 Campus-wide projects 150
44 Oswego
45 Campus-wide projects 900
46 Plattsburgh
47 Campus-wide projects 600
48 Potsdam
49 Campus-wide projects 600
50 Purchase

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide projects 650
2 State Univ Plaza
3 Campus-wide projects 250
4 Stony Brook, incl Health Science Center
5 (HSC) and Long Island State Veterans Home:
6 Campus-wide projects 3,100
7 Syracuse Health Science Center (HSC)
8 Campus-wide projects 500
9 SUNY Polytechnic
10 Campus-wide projects 150
11 University-wide Alterations and Improvements
12 Maintenance undistributed
13 For university-wide capital project costs,
14 including costs attributable to executive
15 order 88; ADA and code compliance claims;
16 environmental hazards; emergencies health
17 and safety, and energy conservation needs,
18 asbestos and PCB remediation; fire alarms
19 and sprinklers; electrical, mechanical,
20 plumbing and heating and cooling system
21 requirements and other university-wide
22 needs 2,850
23 University-wide Alterations and Improvements
24 Maintenance undistributed
25 For priority capital projects 4,500
26 ----------
27 Total 30,000
28 ==========

29 By chapter 54, section 1, of the laws of 2015:
30 For services and expenses related to alterations and improvements to
31 existing facilities for capital maintenance, including but not
32 limited to services and expenses, service agreements or service
33 contracts and memoranda of understanding; for capital design includ-
34 ing the cost of services provided by private firms, including prepa-
35 ration of designs, plans, specifications and estimates; facility
36 reconstruction, rehabilitation, equipment; for health and safety
37 improvements and upgrades to preserve or enhance facility function-
38 ing; for program improvements or program change; to support improve-
39 ments in technology, research, environmental protection, energy and
40 resource conservation, and accreditation; to finance costs attribut-
41 able to executive order 88, ADA and code compliance needs, claims,
42 emergencies and remediation of environmental hazards; to ensure the
43 functionality of major building systems such as fire alarms and
44 sprinklers, electrical, mechanical, plumbing, heating/cooling
45 systems and supporting infrastructure, including underground utili-
46 ties; and to provide for facilities for the disabled and related
47 projects including costs incurred prior to April 1, 2015 subject to
48 a plan developed by the state university of New York and approved by
49 the director of the budget (28F11503) (45913) .....
50 200,000,000 ..... (re. $3,002,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide maintenance projects	10,412
Alfred Ceramics	
Campus-wide maintenance projects	897
Alfred State	
Campus-wide maintenance projects	2,411
Binghamton	
Campus-wide maintenance projects	11,026
Brockport	
Campus-wide maintenance projects	6,054
Brooklyn Health Science Center (HSC)	
Campus-wide maintenance projects	4,007
Buffalo College	
Campus-wide maintenance projects	7,305
Buffalo University	
Campus-wide maintenance projects	18,271
Canton	
Campus-wide maintenance projects	1,949
Cobleskill	
Campus-wide maintenance projects	2,156
Cornell	
Campus-wide maintenance projects	10,294
Cortland	
Campus-wide maintenance projects	5,182
Delhi	
Campus-wide maintenance projects	1,938
Empire State	
Campus-wide maintenance projects	396
Environmental Science and Forestry	
Campus-wide maintenance projects	2,694
Farmingdale	
Campus-wide maintenance projects	5,038
Fredonia	
Campus-wide maintenance projects	4,064
Geneseo	
Campus-wide maintenance projects	3,988
Maritime	
Campus-wide maintenance projects	1,916
Morrisville	
Campus-wide maintenance projects	2,416
New Paltz	
Campus-wide maintenance projects	4,924
Old Westbury	
Campus-wide maintenance projects	2,774
Oneonta	
Campus-wide maintenance projects	4,474
Optometry	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide maintenance projects 974
Oswego
Campus-wide maintenance projects 6,651
Plattsburgh
Campus-wide maintenance projects 4,101
Potsdam
Campus-wide maintenance projects 4,228
Purchase
Campus-wide maintenance projects 4,367
State Univ Plaza
Campus-wide maintenance projects 1,683
Stony Brook, incl Health Science Center (HSC)
Campus-wide maintenance projects 22,223
Syracuse Health Science Center (HSC)
Campus-wide maintenance projects 3,627
SUNY Polytechnic
Campus-wide maintenance projects 1,060
University-wide Alterations and Improvements
Maintenance undistributed
For university-wide capital maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs 16,500
University-wide Alterations and Improvements
Maintenance undistributed
For priority capital maintenance or capital improvement projects to support the preservation of facilities 20,000

Total 200,000
==========

By chapter 54, section 1, of the laws of 2014:
Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F11403) (45913) ... 402,000,000 ..... (re. $7,768,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects	28,595
Alfred Ceramics	
Campus-wide critical maintenance projects	2,520
Alfred State	
Campus-wide critical maintenance projects	6,753
Binghamton	
Campus-wide critical maintenance projects	30,196
Brockport	
Campus-wide critical maintenance projects	17,755
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects	11,273
Buffalo College	
Campus-wide critical maintenance projects	21,376
Buffalo University	
Campus-wide critical maintenance projects	61,150
Canton	
Campus-wide critical maintenance projects	5,818
Cobleskill	
Campus-wide critical maintenance projects	6,178
Cornell	
Campus-wide critical maintenance projects	29,967
Cortland	
Campus-wide critical maintenance projects	14,771
Delhi	
Campus-wide critical maintenance projects	6,083
Empire State	
Campus-wide critical maintenance projects	1,183
Environmental Science and Forestry	
Campus-wide critical maintenance projects	7,492
Farmingdale	
Campus-wide critical maintenance projects	14,524
Fredonia	
Campus-wide critical maintenance projects	12,161
Geneseo	
Campus-wide critical maintenance projects	12,120
Maritime	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide critical maintenance projects 5,486
Morrisville
Campus-wide critical maintenance projects 7,336
New Paltz
Campus-wide critical maintenance projects 14,827
Old Westbury
Campus-wide critical maintenance projects 9,465
Oneonta
Campus-wide critical maintenance projects 12,784
Optometry
Campus-wide critical maintenance projects 2,693
Oswego
Campus-wide critical maintenance projects 18,628
Plattsburgh
Campus-wide critical maintenance projects 12,173
Potsdam
Campus-wide critical maintenance projects 12,132
Purchase
Campus-wide critical maintenance projects 15,913
State Univ Plaza
Campus-wide critical maintenance projects 4,400
Stony Brook, incl Health Science Center (HSC)
Campus-wide critical maintenance projects 64,659
Syracuse Health Science Center (HSC)
Campus-wide critical maintenance projects 9,996
Utica-Rome
Campus-wide critical maintenance projects 3,093
University-wide Alterations and Improvements
Maintenance undistributed
For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 88; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs 16,500
Less an amount to be allocated by the board of trustees ..... (98,000)

Total 402,000
==========

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to an annual plan developed by the state university of New York and approved by the director of the budget (28F31403) (45905) ... 82,000,000 ..... (re. $7,650,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Morrisville	
Campus-wide Electrical Feeders and Distribution	3,000
Oneonta	
Campus Welcome Center	5,000
Milne Library Reconstruction	8,000
Potsdam	
Child Care Center	6,000
Stony Brook, incl Health Science Center (HSC)	
Mezzanine	60,000
Total	82,000

Advances for alterations and improvements to existing facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 88, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2014 subject to a plan developed by the state university and approved by the director of the budget (28F21403) (45929) ... 19,000,000 ..... (re. $170,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Stony Brook, incl Health Science Center	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

(HSC) Campus-wide projects, including facility rehabilitation and research lab renovations 19,000

Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of projects with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (28F41403) (45906) ..... 49,000,000 ..... (re. $1,742,000)

By chapter 54, section 1, of the laws of 2013:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2013 subject to a plan developed by the state university and approved by the director of the budget (28F21303) (45913) ..... 60,000,000 ..... (re. $474,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Stony Brook, incl Health Science Center (HSC) Campus-wide projects, including improvements to the Campus Electrical Distribution System	60,000

By chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 understanding; for capital design including the cost of services
2 provided by private firms, including preparation of designs, plans,
3 specifications and estimates; for property acquisition, and facility
4 reconstruction, rehabilitation, equipment; for health and safety
5 improvements and upgrades to preserve or enhance facility function-
6 ing; for program improvements or program change; to support improve-
7 ments in technology, research, environmental protection, energy and
8 resource conservation, and accreditation; to finance costs attribut-
9 able to executive order 111, ADA and code compliance needs, claims,
10 emergencies and remediation of environmental hazards; to ensure the
11 functionality of major building systems such as fire alarms and
12 sprinklers, electrical, mechanical, plumbing, heating/cooling
13 systems and supporting infrastructure, including underground utili-
14 ties; and to provide for facilities for the disabled and related
15 projects including costs incurred prior to April 1, 2012 subject to
16 a plan developed by the state university and approved by the direc-
17 tor of the budget. Notwithstanding any provision of law, rule or
18 regulation to the contrary, amounts designated as university-wide,
19 may be made available for projects identified and approved by the
20 governor and the chancellor of the state university of New York
21 pursuant to the NY-SUNY 2020 challenge grant program (28F11203)
22 (45913) ... 550,000,000 ..... (re. $2,827,000)

23 Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Fire Alarm Upgrades to Downtown Campus	32,477
Alfred Ceramics	
Campus-wide projects, including Satellite Boilers	2,836
Alfred State	
Campus-wide projects, including Rehabilitation of Campus Quad for ADA Compliance and Hinkle Library	7,799
Binghamton	
Campus-wide projects, including Rehabilitation of University Union North Phase II	31,360
Brockport	
Campus-wide projects, including Rehabilitation of Exterior Decks & Plaza	19,430
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including New Utility Chases - BSB	12,699
Buffalo College	
Campus-wide projects, including Renovation of Underground Utilities	24,305
Buffalo University	
Campus-wide projects, including ADA	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Improvements 65,903
Canton
Campus-wide projects, including Rehabili-
tation of Mechanical/Electrical/Plumbing 5,830
Cobleskill
Campus-wide projects, including Renovate
Old Gym for Business School 7,001
Cornell
Campus-wide projects, including Energy
Conservation-Multiple Buildings 32,862
Cortland
Campus-wide projects, including Replace-
ment of Neubig Roof 16,417
Delhi
Campus-wide projects, including Site Util-
ities Study & Site Infrastructure Improve-
ments 6,351
Empire State
Campus-wide projects, including Rehab of
Elevators in Union Facility 1,168
Environmental Science and Forestry
Campus-wide projects, including Site
Improvements, Phase II 8,328
Farmingdale
Campus-wide projects, including Nold Hall
Generator 15,243
Fredonia
Campus-wide projects, including Rehabili-
tation and Elevator Upgrades 13,382
Geneseo
Campus-wide projects, including Sidewalk &
Drainage Improvements, Phase A 13,769
Maritime
Campus-wide projects, including Replace
Exterior Doors in Various Buildings 6,363
Morrisville
Campus-wide projects, including Renovate
Charlton Hall, Phase I 8,229
New Paltz
Campus-wide projects, including Upgrade
Electrical Distribution 16,680
Old Westbury
Campus-wide projects, including Repave
Access and Ring Road 9,513
Oneonta
Campus-wide projects, including Upgrade
tele Communication and Data Systems 13,896
Optometry
Campus-wide projects, Bathroom Renovations 3,103
Oswego
Campus-wide projects, including Rehabili-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 tation of Roadways and Walkways 21,032
2 Plattsburgh
3 Campus-wide projects, including Replace
4 Insulation on High Temperature Water Heat-
5 ers in Various Buildings 13,676
6 Potsdam
7 Campus-wide projects, including Masonry
8 Restoration to Various Buildings 13,850
9 Purchase
10 Campus-wide projects, including Rehabili-
11 tation of Exterior of Academic Buildings 18,360
12 State Univ Plaza
13 Campus-wide projects, including General
14 Infrastructure and Space Rehabilitation 4,384
15 Stony Brook, incl Health Science Center (HSC)
16 Campus-wide projects, including Replace-
17 ment of Electrical Feeders 74,524
18 Syracuse Health Science Center (HSC)
19 Campus-wide projects, including Upgrade
20 Steam Plant 9,607
21 Utica-Rome
22 Campus-wide projects, including South
23 Plaza Rehabilitation-Campus Center 3,123
24 University-wide Alterations and Improvements
25 Maintenance Undistributed
26 For university-wide capital critical main-
27 tenance or capital improvement costs,
28 including costs attributable to executive
29 order 111; ADA and code compliance claims;
30 environmental hazards; emergencies health
31 and safety, and energy conservation needs,
32 asbestos and PCB remediation; fire alarms
33 and sprinklers; electrical, mechanical,
34 plumbing and heating and cooling system
35 requirements and other similar universi-
36 ty-wide needs 16,500
37 Total 550,000
38 ==========

39 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
40 section 1, of the laws of 2012:
41 Advances for alterations and improvements to facilities for capital
42 critical maintenance, including but not limited to services and
43 expenses, service agreements or service contracts and memoranda of
44 understanding; for capital design including the cost of services
45 provided by private firms, including preparation of designs, plans,
46 specifications and estimates; for property acquisition, and facility
47 reconstruction, rehabilitation, equipment; for health and safety
48 improvements and upgrades to preserve or enhance facility function-
49 ing; for program improvements or program change; to support improve-
50 ments in technology, research, environmental protection, energy and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such as fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2011 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11103) (45913) ... 550,000,000 ..... (re. $5,537,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Rehabilitation/Preservation of Podium Structures	32,830
Alfred Ceramics	
Campus-wide projects, including McMahon Hall-Replace Windows	2,776
Alfred State	
Campus-wide projects, including Administration Building ADA Improvements	7,503
Binghamton	
Campus-wide projects, including Exterior Building Reconstruction	31,269
Brockport	
Campus-wide projects, including Exterior ADA Improvements	18,806
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Basic Science Building-Additional Vertical Utility Chases	12,738
Buffalo College	
Campus-wide projects, including ADA Improvements	24,779
Buffalo University	
Campus-wide projects, including Hayes Hall Renovation	65,913
Canton	
Campus-wide projects, including Renovations to Chaney Dining Center	5,612
Cobleskill	
Campus-wide projects, including Renovate	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Home Economics-Old Quad Building 7,163
Cornell
Campus-wide projects, including Renovate Ken Post Greenhouse Loop Steam Distribution 32,058
Cortland
Campus-wide projects, including Art & Art History Dept. Safety Upgrades 16,418
Delhi
Campus-wide projects, including Road and Sidewalk Improvements 6,269
Empire State
Campus-wide projects, including Security System Upgrades 1,301
Environmental Science and Forestry
Campus-wide projects, including Illick Hall Interior Rehab 8,355
Farmingdale
Campus-wide projects, including Rehab Campus Walkways and Plazas 15,542
Fredonia
Campus-wide projects, including Rockefeller Arts Center Roof and Exterior Rehab 13,234
Geneseo
Campus-wide projects, including Security Upgrades/Card Access Installation 13,885
Maritime
Campus-wide projects, including Replace Roof-Heritage Hall 6,268
Morrisville
Campus-wide projects, including Renovate Bailey Hall 8,162
New Paltz
Campus-wide projects, including Renovate Elting Gymnasium 16,991
Old Westbury
Campus-wide projects, including Rehab Campus Center Envelope Bldgs 51 & 56 9,147
Oneonta
Campus-wide projects, including Rehab Physical Education Building 13,805
Optometry
Campus-wide projects, including Rehab Office Areas 3,108
Oswego
Campus-wide projects, including Rehab Lanigan Hall Ph. II 20,826
Plattsburgh
Campus-wide projects, including Field House Mechanical Rehab 13,877
Potsdam

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus-wide projects, including Rebuild Exterior Plazas 13,752
Purchase
Campus-wide projects, including Masonry Repairs-Natural Science Building 18,572
State Univ Plaza
Campus-wide projects, including Plaza Bldg Boiler Replacement 4,595
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab Mechanical Systems-Various Bldgs 74,679
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/ Renovate Academic Labs-6 South Univ Hospital 10,092
Utica-Rome
Campus-wide projects, including Upgrade Parking/Landscape-Student Cntr/Field House 3,175
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance claims; environmental hazards; emergencies health and safety, and energy conservation needs, asbestos and PCB remediation; fire alarms and sprinklers; electrical, mechanical, plumbing and heating and cooling system requirements and other similar university-wide needs 16,500

Total 550,000

==========

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2010 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or regulation to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F11003) (45913) ... 550,000,000 ..... (re. $3,154,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate University Library	33,006
Alfred Ceramics	
Campus-wide projects, including Binns Merrill Hall-Structural Upgrades	2,736
Alfred State	
Campus-wide projects, including Replace Roof-Orvis Gym	7,293
Binghamton	
Campus-wide projects, including Replace Electrical Systems-Various Bldgs	31,910
Brockport	
Campus-wide projects, including Replace Roofs-Various Bldgs, Ph I	19,150
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Replace Windows-Basic Sci Bldg, Ph I	12,683
Buffalo College	
Campus-wide projects, including Modify/ Replace Storm Sewer Syst Components	24,433
Buffalo University	
Campus-wide projects, including Site Lighting Renewal, North Campus, Ph I	66,230
Canton	
Campus-wide projects, including Renovations to Chaney Dining Center	5,401
Cobleskill	
Campus-wide projects, including Rehab Locker Rooms-Bldg. 14A	7,150
Cornell	
Campus-wide projects, including Martha Van Rensselaer & E. Wing Renovation-Ph, IB	32,212
Cortland	
Campus-wide projects, including Art & Art	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

History Dept. Safety Upgrades 16,476
Delhi
Campus-wide projects, including Interior
Upgrades-Alumni Hall 6,137
Empire State
Campus-wide projects, including Security
System Upgrades 1,108
Environmental Science and Forestry
Campus-wide projects, including Illick
Hall Interior Rehab 8,371
Farmingdale
Campus-wide projects, including Replace
Site Lighting-Various Locations 15,278
Fredonia
Campus-wide projects, including Upgrade UG
Electrical Distribution, Study & Ph I 13,390
Geneseo
Campus-wide projects, including Letchworth
Dining Hall Renovations 13,757
Maritime
Campus-wide projects, including HVAC Rehab
Ph I-Marvin & Tode 6,093
Morrisville
Campus-wide projects, including Renovate
Bailey Hall 8,367
New Paltz
Campus-wide projects, including Site Reno-
vation-Ph II 16,664
Old Westbury
Campus-wide projects, including Rehab
Campus Center Envelope Bldgs 51 & 56 8,922
Oneonta
Campus-wide projects, including Rehab
Physical Science Building 13,657
Optometry
Campus-wide projects, including Replace
Switchgear/Upgrade Electrical Feeders 3,060
Oswego
Campus-wide projects, including C-wide
Utilities & Infrastructure-Program Study 21,181
Plattsburgh
Campus-wide projects, including Replace
Parking 14,045
Potsdam
Campus-wide projects, including Rehab HVAC
Systems-Kellas & Timerman Halls 14,080
Purchase
Campus-wide projects, including Expansion
of University Police Department 18,483
State Univ Plaza
Campus-wide projects, including Renovate

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Plaza Bldg-3rd Floor South 4,592
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Rehab
Mechanical Systems-Various Bldgs 75,205
Syracuse Health Science Center (HSC)
Campus-wide projects, including Abate/
Renovate Academic Labs-6 South Univ
Hospital 9,122
Utica-Rome
Campus-wide projects, including Upgrade
Parking/Landscape-Student Cntr/Field
House 3,308
University-wide Alterations and Improvements
Maintenance Undistributed
For university-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to execu-
tive order 111; ADA and code compliance
claims; environmental hazards; emergen-
cies health and safety, and energy
conservation needs, asbestos and PCB
remediation; fire alarms and sprin-
klers; electrical, mechanical, plumbing
and heating and cooling system require-
ments and other similar university wide
needs 16,500
Total 550,000
==========

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2012:

Advances for alterations and improvements to facilities for capital critical maintenance, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility reconstruction, rehabilitation, equipment; for health and safety improvements and upgrades to preserve or enhance facility functioning; for program improvements or program change; to support improvements in technology, research, environmental protection, energy and resource conservation, and accreditation; to finance costs attributable to executive order 111, ADA and code compliance needs, claims, emergencies and remediation of environmental hazards; to ensure the functionality of major building systems such a fire alarms and sprinklers, electrical, mechanical, plumbing, heating/cooling systems and supporting infrastructure, including underground utilities; and to provide for facilities for the disabled and related projects including costs incurred prior to April 1, 2009 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any provision of law, rule or

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1 regulation to the contrary, amounts designated as university-wide,
2 may be made available for projects identified and approved by the
3 governor and the chancellor of the state university of New York
4 pursuant to the NY-SUNY 2020 challenge grant program (28F10903)
5 (45913) ... 550,000,000 ..... (re. $1,855,000)

6 Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide projects, including Renovate Health Center	33,927
Alfred Ceramics	
Campus-wide projects, including McMahon Hall Full interior Rehab - Phase I	2,845
Alfred State	
Campus-wide projects, including Rehab Central Dining Hall - Phase II	7,343
Binghamton	
Campus-wide projects, including Central Campus Quad Site Reconstruction	32,129
Brockport	
Campus-wide projects, including Infrastructure Improvements - Tuttle N, Phase II	19,429
Brooklyn Health Science Center (HSC)	
Campus-wide projects, including Renovate for New Labs - Basic Science Building	12,884
Buffalo College	
Campus-wide projects, including UG Steam Distribution System Rehab Butler	23,974
Buffalo University	
Campus-wide projects, including IT Infrastructure Renewal	67,395
Canton	
Campus-wide projects, including Campus Standby Power System & Sub Stn Rehab	5,174
Cobleskill	
Campus-wide projects, including Roof Replacement - Various Buildings	6,989
Cornell	
Campus-wide projects, including Warren Hall Renovation	32,817
Cortland	
Campus-wide projects, including Moffett Renovation	16,646
Delhi	
Campus-wide projects, including Renovate Sanford Hall	6,150
Empire State	

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Campus-wide projects, including Site Rehab - Parking Lot, No 1 Union Ave 872
Environmental Science and Forestry
Campus-wide projects, including Illick Hall Interior Rehab 8,386
Farmingdale
Campus-wide projects, including Rehab Whitman Hall 15,095
Fredonia
Campus-wide projects, including William's Center Interior Rehab 13,396
Geneseo
Campus-wide projects, including Bailey Hall Renovation 14,191
Maritime
Campus-wide projects, including Replace Roof - Reisenberg Gym 6,049
Morrisville
Campus-wide projects, including Renovate Charlton Hall 8,428
New Paltz
Campus-wide projects, including Comprehensive Renov/Demol - Wooster Science Bldg 16,020
Old Westbury
Campus-wide projects, including Replace Heat/Chill Plant & Distribution System 9,158
Oneonta
Campus-wide projects, including Rehab Physical Science Building 13,957
Optometry
Campus-wide projects, including HVAC Rehab - Phase I 3,176
Oswego
Campus-wide projects, including Piez Hall Reconstruction 21,400
Plattsburgh
Campus-wide projects, including Renovate Beaumont Hall - Phase I 14,233
Potsdam
Campus-wide projects, including Raymond/ Sisson Halls - Replace Windows 13,837
Purchase
Campus-wide projects, including Rehab HVAC - Visual Arts Bldg 18,143
State Univ Plaza
Campus-wide projects, including Repair Facade - Historic Plaza Building 4,596
Stony Brook, incl Health Science Center (HSC)
Campus-wide projects, including Interior Rehab - Various Bldgs 73,847
Syracuse Health Science Center (HSC)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Campus-wide projects, including Renovate
2 Weiskotten Basement Central Core 7,862
3 Utica-Rome
4 Campus-wide projects, including Site
5 Lighting Upgrades - Campuswide 3,152
6 University-wide Alterations and Improvements
7 Maintenance Undistributed
8 For university-wide capital critical main-
9 tenance or capital improvement costs,
10 including costs attributable to executive
11 order 111; ADA and code compliance claims;
12 environmental hazards; emergencies health
13 and safety, and energy conservation needs,
14 asbestos and PCB remediation; fire alarms
15 and sprinklers; electrical, mechanical,
16 plumbing and heating and cooling system
17 requirements and other similar university
18 wide needs 16,500
19 ----------
20 Total 550,000
21 ==========

22 By chapter 53, section 1, of the laws of 2008, as amended by chapter 54,
23 section 1, of the laws of 2012:
24 Advances for alterations and improvements to facilities for capital
25 critical maintenance, including but not limited to services and
26 expenses, service agreements or service contracts and memoranda of
27 understanding; for capital design including the cost of services
28 provided by private firms, including preparation of designs, plans,
29 specifications and estimates; for property acquisition, and facility
30 reconstruction, rehabilitation, equipment; for health and safety
31 improvements and upgrades to preserve or enhance facility function-
32 ing; for program improvements or program change; to support improve-
33 ments in technology, research, environmental protection, energy and
34 resource conservation, and accreditation; to finance costs attribut-
35 able to executive order 111, ADA and code compliance needs, claims,
36 emergencies and remediation of environmental hazards; to ensure the
37 functionality of major building systems such a fire alarms and
38 sprinklers, electrical, mechanical, plumbing, heating/cooling
39 systems and supporting infrastructure, including underground utili-
40 ties; and to provide for facilities for the disabled and related
41 projects including costs incurred prior to April 1, 2008 subject to
42 a plan developed by the state university and approved by the direc-
43 tor of the budget. Notwithstanding any provision of law, rule or
44 regulation to the contrary, amounts designated as university-wide,
45 may be made available for projects identified and approved by the
46 governor and the chancellor of the state university of New York
47 pursuant to the NY-SUNY 2020 challenge grant program (28F10803)
48 (45913) ... 550,000,000 ..... (re. $2,845,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects such as Relocation of the Data Center	33,755
Alfred Ceramics	
Campus-wide critical maintenance projects such as McMahon Hall Window Replacement	2,924
Alfred State	
Campus-wide critical maintenance projects such as Classroom/Lab Upgrades and Central Dining Hall Renovation, Phase II	7,707
Binghamton	
Campus-wide critical maintenance projects such as Science II, IV and V Renovations	32,568
Brockport	
Campus-wide critical maintenance projects such as Smith Hall Infrastructure/ Exterior Renovations	19,927
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects such as Elevator Upgrades and HVAC Replacement	13,087
Buffalo College	
Campus-wide critical maintenance projects such as Rockwell Hall Renovations	24,908
Buffalo University	
Campus-wide critical maintenance projects such as Underground Utility Renovations on both North and South campuses	64,027
Canton	
Campus-wide critical maintenance projects such as Structural Renovations to Dana Hall	5,286
Cobleskill	
Campus-wide critical maintenance projects such as Dairy Complex Infrastructure Improvements	7,057
Cornell	
Campus-wide critical maintenance projects such as Warren Hall Renovation	33,624
Cortland	
Campus-wide critical maintenance projects such as Power Plant Upgrades and Lusk Field House Renovations	16,916
Delhi	
Campus-wide critical maintenance projects such as Upgrades to Alumni Hall and Road	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

& Sidewalk Improvements 6,068
Empire State
Campus-wide critical maintenance projects
such as Security System Upgrades 736
Environmental Science and Forestry
Campus-wide critical maintenance projects
such as Electrical Substation Replace-
ment and Illick Hall Exterior Reno-
vations 8,515
Farmingdale
Campus-wide critical maintenance projects
such as Roof and Elevator Replacements 15,199
Fredonia
Campus-wide critical maintenance projects
such as Fenton Hall Renovations and
Campus Code Compliance, Phase II 13,857
Geneseo
Campus-wide critical maintenance projects
such as Security Upgrades and Newton
Hall Renovation, Phase II 14,607
Maritime
Campus-wide critical maintenance projects
such as Reisenberg Gym HVAC Upgrades and
Roof Replacement 5,971
Morrisville
Campus-wide critical maintenance projects
such as Minor Renovation Projects 8,693
New Paltz
Campus-wide critical maintenance projects
such as Elting Gymnasium Renovation 16,456
Old Westbury
Campus-wide critical maintenance projects
such as Campus Center Renovations 9,194
Oneonta
Campus-wide critical maintenance projects
such as Electrical Upgrades and Heating
Plant Renovation, Phase II 14,285
Optometry
Campus-wide critical maintenance projects
such as Restroom Renovations, Phase I &
II 3,248
Oswego
Campus-wide critical maintenance projects
such as Penfield Library Renovation and
Utilities & Infrastructure Program Study 21,931
Plattsburgh
Campus-wide critical maintenance projects
such as Hudson Hall Renovation, Phase II 13,824
Potsdam
Campus-wide critical maintenance projects
such as Stowell & Flagg Hall HVAC Reha-

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

bilitations 14,233
Purchase
Campus-wide critical maintenance projects
such as various HVAC Rehabilitations 16,015
State Univ Plaza
Campus-wide critical maintenance projects
such as Plaza Building Window Replace-
ments 5,141
Stony Brook, incl Health Science
Center (HSC)
Campus-wide critical maintenance projects
such as Old Chemistry Building Reno-
vation 72,893
Syracuse Health Science Center (HSC)
Campus-wide critical maintenance projects
such as various Weiskotten Hall Reno-
vations 7,839
Utica-Rome
Campus-wide critical maintenance projects
such as Underground Electrical Upgrades/
Replacements 3,009
University-wide Alterations and Improvements
For University-wide capital critical main-
tenance or capital improvement costs,
including costs attributable to execu-
tive order 111; ADA compliance claims;
environmental hazards; emergencies for
health and safety, and energy conserva-
tion needs, asbestos and PCB remedi-
ation; fire alarms and sprinklers; elec-
trical, mechanical, plumbing and heating
and cooling system requirements along
with other similar university-wide needs 16,500

Total 550,000
==========

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred

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prior to April 1, 2025 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the state university of New York following approval by the chancellor of the state university of New York and the director of the budget (28F22508) (45939) ... 60,000,000 ..... (re. $60,000,000)

For services and expenses related to alterations and improvements to research facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, and accreditation, including costs incurred prior to April 1, 2025 and subject to a plan approved by the chancellor of the state university of New York and the director of the budget (28IN2508) (45942) ... 200,000,000 ..... (re. $200,000,000)

For additional services and expenses related to alterations and improvements to research facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, and accreditation, including costs incurred prior to April 1, 2025 and subject to a plan approved by the chancellor of the state university of New York and the director of the budget (28I22508) (45940) ... 100,000,000 ..... (re. $100,000,000)

For services and expenses of the modernization and revitalization of Downstate university hospital, including but not limited to alterations and improvements, subject to a plan developed by the chancellor of the state university of New York and approved by the director of the budget; provided that notwithstanding any inconsistent provision of law, for purposes of subdivision 5 of section 996 of the executive law, the funds appropriated herein shall not be deemed to constitute "available state appropriated amounts" and shall not increase the maximum cost of the recommendations of the community advisory board for the modernization and revitalization of SUNY Downstate health sciences university pursuant to such subdivision (28DS2508) (45944) ..... 450,000,000 ..... (re. $450,000,000)

For services and expenses of the modernization and revitalization of Upstate university hospital, including but not limited to alterations and improvements, subject to a plan developed by the chancellor of the state university of New York and approved by the director of the budget (28US2508) (45946) ..... 200,000,000 ..... (re. $200,000,000)

For additional services and expenses of the modernization and revitalization of Upstate university hospital, including but not limited to alterations and improvements, subject to a plan developed by the chancellor of the state university of New York and approved by the director of the budget (28U22508) (64500) ..... 250,000,000 ..... (re. $250,000,000)

By chapter 54, section 1, of the laws of 2024:

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For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the state university of New York following approval by the chancellor of the state university of New York and the director of the budget (28F22408) (45939) .....
100,000,000 ..... (re. $99,976,000)

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2024 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the state university of New York following approval by the chancellor of the state university of New York and the director of the budget (28F32408) (45940) .....
60,000,000 ..... (re. $57,542,000)

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2024 subject to a plan developed by the state university and approved by the director of the budget (28FI2403) (45921) .....
150,000,000 ..... (re. $150,000,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Downstate University Hospital	
For university-wide projects	50,000
Stony Brook University Hospital	
For university-wide projects	50,000
Upstate University Hospital	
For university-wide projects	50,000
Total	150,000

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By chapter 54, section 1, of the laws of 2023:

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the state university of New York following approval by the chancellor of the state university of New York and the director of the budget (28F22308) (45939) ..... 100,000,000 ..... (re. $97,574,000)

For additional services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, acquisition and implementation of equipment, software, hardware and services in consultation with the office of information technology services, including costs incurred prior to April 1, 2023 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget. Funds appropriated herein may be suballocated to the state university of New York following approval by the chancellor of the state university of New York and the director of the budget (28F32308) (45940) ..... 370,000,000 ..... (re. $341,162,000)

For services and expenses related to alterations and improvements to research facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, and accreditation, including costs incurred prior to April 1, 2023 and subject to a plan approved by the chancellor of the state university of New York and the director of the budget (28FL2308) (45942) ... 200,000,000 ..... (re. $193,456,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
University at Buffalo	

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1 For university-wide projects 100,000
2 Stony Brook University
3 For university-wide projects 100,000
4 ----------
5 Total 200,000
6 ==========

7 For services and expenses of state university of New York hospitals
8 for alterations, improvements, services and expenses, and new facil-
9 ities, including costs incurred prior to April 1, 2023 subject to a
10 plan developed by the state university and approved by the director
11 of the budget (28FI2303) (45921) .....
12 150,000,000 ..... (re. $150,000,000)

13 Project Schedule
14 PROJECT AMOUNT
15 ----------
16 (thousands of dollars)
17 Downstate University Hospital
18 For university-wide projects 50,000
19 Stony Brook University Hospital 50,000
20 For university-wide projects
21 Upstate University Hospital 50,000
22 For university-wide projects
23 ----------
24 Total 150,000
25 ==========

26 By chapter 54, section 1, of the laws of 2022:
27 For services and expenses related to alterations and improvements to
28 various facilities including but not limited to capital design,
29 construction, reconstruction, rehabilitation, and equipment; for
30 health and safety, preservation of facilities, program improvement
31 or program change, environmental protection, energy conservation,
32 accreditation, facilities for the physically disabled, preventative
33 maintenance and related projects, including costs incurred prior to
34 April 1, 2022 and subject to a plan developed and submitted annually
35 by the state university of New York and approved by the director of
36 the budget (28F22208) (45939) ... 425,000,000 ... (re. $311,623,000)
37 For additional services and expenses related to alterations and
38 improvements to various facilities including but not limited to
39 capital design, construction, reconstruction, rehabilitation, and
40 equipment; for health and safety, preservation of facilities,
41 program improvement or program change, environmental protection,
42 energy conservation, accreditation, facilities for the physically
43 disabled, preventative maintenance and related projects, including
44 costs incurred prior to April 1, 2022 and subject to a plan devel-
45 oped and submitted annually by the state university of New York and
46 approved by the director of the budget (28F32208) (45940) .....
47 225,000,000 ..... (re. $176,113,000)

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For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2022 subject to a plan developed by the state university and approved by the director of the budget (28FI2203) (45921) ..... 150,000,000 ..... (re. $149,806,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Downstate University Hospital	
For university-wide projects	50,000
Stony Brook University Hospital	50,000
For university-wide projects	
Upstate University Hospital	50,000
For university-wide projects	
Total	150,000

By chapter 54, section 1, of the laws of 2021:

For services and expenses related to alterations and improvements to various facilities including but not limited to capital design, construction, reconstruction, rehabilitation, and equipment; for health and safety, preservation of facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, preventative maintenance and related projects, including costs incurred prior to April 1, 2021 and subject to a plan developed and submitted annually by the state university of New York and approved by the director of the budget (28F22108) (45939) ... 100,000,000 .... (re. $32,226,000)

For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2021 subject to a plan developed by the state university and approved by the director of the budget (28FI2103) (45921) ..... 150,000,000 ..... (re. $136,044,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Downstate University Hospital	
For university-wide projects	50,000
Stony Brook University Hospital	50,000
For university-wide projects	
Upstate University Hospital	50,000
For university-wide projects	
Total	150,000

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By chapter 54, section 1, of the laws of 2020:
For services and expenses of state university of New York hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2020 subject to a plan developed by the state university and approved by the director of the budget (28FI2003) (45921) ..... 150,000,000 ..... (re. $69,023,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Downstate University Hospital	
For university-wide projects	50,000
Stony Brook University Hospital	50,000
For university-wide projects	
Upstate University Hospital	50,000
For university-wide projects	
Total	150,000

==========

By chapter 54, section 1, of the laws of 2017, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2017 subject to a plan developed by the state university and approved by the director of the budget (28FI1708) (45921) ... 100,000,000 ..... (re. $6,231,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	
Total	100,000

==========

By chapter 55, section 1, of the laws of 2016, as transferred by chapter 54, section 1, of the laws of 2018:
For services and expenses of upstate university hospital capital projects and facilities. Moneys from this appropriation shall be made available only as matching funds up to an equal amount of funds awarded to upstate university hospital through the capital restructuring financing program pursuant to section 2825 of the public

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health law, including costs incurred prior to April 1, 2016 (28FH1608) (45903) ... 75,000,000 ..... (re. $8,172,000)

For services and expenses of SUNY hospitals for alterations, improvements, services and expenses, and new facilities, including costs incurred prior to April 1, 2016 subject to a plan developed by the state university and approved by the director of the budget (28FI1608) (45921) ... 100,000,000 ..... (re. $10,163,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Upstate University Hospital	50,000
For university-wide projects	
Stony Brook University Hospital	50,000
For university-wide projects	
Total	100,000

By chapter 54, section 1, of the laws of 2015:

For services and expenses of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton. Amounts appropriated herein shall be in addition to $25,000,000 appropriated in the urban development corporation projects budget (28F21508) (45922) ..... 25,000,000 ..... (re. $1,018,000)

By chapter 54, section 1, of the laws of 2014:

Advances for the cost of studies, site acquisitions, planning, design, construction, reconstruction, renovation, and equipment necessary to establish a school of pharmacy at the state university of New York at Binghamton (28F11408) (45922) ... 10,000,000 ..... (re. $37,000)

By chapter 54, section 1, of the laws of 2013:

Advances for the design and construction of an emerging technology and entrepreneurial complex, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Albany, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards (28201308) (45922) ..... 88,000,000 ..... (re. $18,520,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

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Advances for the relocation and construction of a medical school and biomedical sciences facility, as identified and approved by the governor and the chancellor of the state of New York pursuant to the NY-SUNY 2020 challenge grant program for the state university of New York at Buffalo, including but not limited to services and expenses, service agreements or service contracts and memoranda of understanding; for capital design including the cost of services provided by private firms, including preparation of designs, plans, specifications and estimates; for property acquisition, and facility construction or reconstruction and equipment; claims, emergencies and remediation of environmental hazards. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $25,000,000 of this appropriation to university at Buffalo-affiliated entities for design, construction, property acquisition and equipment costs related to the relocation and construction of the medical school and biomedical sciences facility and related facilities (28201208) (45922) .....
215,000,000 ..... (re. $14,000)

By chapter 53, section 1, of the laws of 2008:
Advances to SUNY hospitals for alterations, improvements services and expenses, and new facilities, including costs incurred prior to April 1, 2008 subject to a plan developed by the state university and approved by the director of the budget (28FH0808) (45921) .....
450,000,000 ..... (re. $16,729,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Brooklyn	150,000
For university-wide projects which may include but are not limited to:	
-Ambulatory Services Expansion, Phase I	
-Ongoing Critical Maintenance Projects	
Syracuse	150,000
For university-wide projects which may include but are not limited to:	
-Heart Center Renovations	
-Cancer Center Design and Construction	
-UH North and West Wing Renovations	
-Ancillary Services Facilities	
Stony Brook	150,000
For university-wide projects which may include but are not limited to:	
-Intensive Care Building Design and Construction	
-Level 8 & 9 Hospital Floor Rehabilitation	
-Hospital Building Exterior Renovation	

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

-Neorointerventional Program Facilities

Total 450,000

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

Advances for alterations and improvements to various facilities including services and expenses, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environment protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to an annual plan developed by the state university of New York and approved by the director of the budget. Of the amount appropriated herein, up to $400,000 may be suballocated or transferred to the office of general services for capital costs related to the NY Network (28F20808) (45922) ..... 1,675,613,000 ..... (re. $39,369,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Construct Business School	54,000
Campus Center Expansion/ Improvements	30,000
Campus Revitalization/Site Improvements, Phase II	5,000
Alfred Ceramics	
Infill Project-VariousBuildings	9,000
Alfred State	
Student Union / Student Activities Center	27,500
Dining Hall	6,000
Binghamton	
Nursing Facility	3,000
Center for Excellence Building	15,000
Nursing Facility	5,000
Upgrade to Events Center	1,000
Brockport	
Construct Academic Building	29,300
Brooklyn Health Science Center (HSC)	
Life & Health Safety Improvements	25,300
Construct Academic Bldg for School of Public Health	100,000
Expansion of Administration	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Complex 17,600
2 Traditional and Alternative
3 Notwithstanding any inconsis-
4 tent provision of law to the
5 contrary, the state univer-
6 sity construction fund is
7 authorized to enter into a
8 service agreement to transfer
9 up to $6,000,000 in state
10 university capital construction
11 funds to Bio-Bat, Inc., to be
12 administered by The Research
13 Foundation of State University
14 of New York, for the construc-
15 tion, reconstruction, rehabil-
16 itation and redevelopment of
17 energy sources development at
18 the Brooklyn Army Terminal
19 biotechnology commercial and
20 research center. Bio-Bat, Inc.,
21 or its designee is authorized
22 to construct, reconstruct,
23 rehabilitate and redevelop
24 energy sources for such facil-
25 ity using funds transferred
26 from the state university
27 construction fund to Bio-Bat,
28 Inc. 6,000
29 Buffalo College
30 Renovate/Addition Science
31 Building - Phase I 45,000
32 Renovate/Addition Science
33 Building - Phase II 48,262
34 Buffalo University
35 UB Gateway & Urban Technology
36 Incubator Phases I, II, III
37 Downtown. Notwithstanding
38 any inconsistent
39 provision of law to the
40 contrary, the State University
41 Construction Fund is hereby
42 authorized to enter into a
43 service agreement to transfer
44 up to $32,000,000 of this
45 appropriation in
46 State University capital
47 construction funds to the Buffalo
48 2020 Development Corporation for
49 the purpose of constructing,
50 acquiring, or creating a
51 Clinical/Translational Research

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 facility on the downtown
2 campus, an incubator facility
3 on the downtown campus, the UB
4 Gateway project, and reimbursing
5 the University at Buffalo
6 Foundation for property
7 acquisition for the Educational
8 Opportunity Center and the UB
9 Gateway project, provided,
10 that all contracts for the
11 construction of any such
12 facilities shall require compliance
13 with the provisions of
14 section two hundred twenty of
15 the labor law and shall be subject
16 to article XV-a of the executive
17 law 32,000
18 Construct Clinical/Transitional
19 Research Facility - Ph III.
20 Notwithstanding any inconsistent
21 provision of law to the contrary,
22 the State University Construction
23 Fund is hereby authorized to enter
24 into a service agreement to transfer
25 up to $100,000,000 of this
26 appropriation to the Buffalo 2020
27 Development Corporation for the
28 purpose of constructing, acquiring,
29 or creating a Clinical/Translational
30 Research facility and an incubator
31 facility on the downtown campus,
32 provided, that all contracts for
33 the construction of any such
34 facilities shall require compliance
35 with the provisions of section two
36 hundred twenty of the labor law and
37 shall be subject to article XV-a of
38 the executive law 100,000
39 UB Gateway, Phase IV.
40 Notwithstanding any law to the
41 contrary, the State University
42 Construction Fund is hereby
43 authorized to enter into a service
44 agreement to transfer up to $6,000,000
45 of this appropriation to the Buffalo
46 2020 Development Corporation for the
47 purpose of constructing or creating
48 the UB Gateway project, and
49 reimbursing the University at
50 Buffalo Foundation for property
51 acquisition for the Educational

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Opportunity Center and the UB Gateway project, provided, however that to the extent any portion of such appropriation is utilized for construction purposes, all contracts for the construction of such facilities shall require compliance with the provisions of section two hundred twenty of the labor law and shall be subject to article XV-a of the executive law 6,000

Canton
Center for Athletics/Recreational Complex Phase II 21,200

Cobleskill
Construct Environmental Science & Technology Center 3,700
Construct Agriculture & Technology Center 38,200

Cornell
Stocking Hall Renovation and Replacement 64,000
Construct Surge Space for Stocking Hall 16,000
Replacement of the Dairy Barn 7,000

Cortland
Construct Student Life Center 51,200

Delhi
Campus Utility Master Plan 1,000
Farnsworth Hall 6,000

Empire State
Construct Regional Center-Suffolk CC Amermann Campus Facility 12,900

Environmental Science and Forestry
Construct Gateway Building 22,000
Renovation and addition for Marshall Hall and Illick hall 6,000
Adirondack Ecological Center 2,500
Student Recreation Center at Ranger School 250

Farmingdale
Construct School of Business 28,900
New Daycare Center 7,500
Covered Practice Field 175
Physical Infrastructure 750
Applied Mathematics Center 1,000
Information Commons/Green Library 1,000

Fredonia
Construct/Renovate Science Technology Building 38,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Addition/Renovate Rockefeller
Arts Center 40,000
Geneseo
College Stadium Rehab &
Renovation 16,300
Brody Hall 800
HVAC Improvements 1,500
Track Improvements 750
Maritime
Construct Academic Building 30,000
Laboratory Accreditation Upgrades .. 4,500
Morrisville
Upgrade Athletic Fields 5,000
Landscape/Campus Beautification 1,000
New Paltz
Library Renovation 12,800
Construct Science Building 48,026
Old Westbury
Renovation of Library/Academic
Space 13,000
Oneonta
Rehabilitate Fitzelle Hall 36,000
Rehabilitate Physical Science
Building 30,000
Optometry
Renovate to Improve Clinical
Space 2,200
Campus Center for Student Life
& Learning 4,500
Oswego
General Science Lab 69,500
Plattsburgh
Renovate/Expand School of
Business 20,400
Potsdam
Performing Arts Building 55,000
Purchase
Renovate/Construct Center for
Integrated Technology Learning 20,900
Renovate for Theater Arts &
Film Programs 10,400
State Univ Plaza
Site Rehabilitation / Plaza
Renovation 5,000
Stony Brook, incl Health Science Center (HSC)
Construct Student Recreation
Center - Phase II 18,000
Construct Computer Science
Building 40,800
To support development of academic
and student program space at Stony

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Brook Southampton campus 5,000
Renovate/modernize classroom
buildings, laboratories and
new student learning spaces
at Stony Brook Southampton 7,500
Construct Marine Science Bldg -
Southampton 6,900
Long Island State Veteran's
Home 5,000
Computational Biomedicine Visual-
ization and drug development magnet
facility at Stony Brook University . 2,000
Stony Brook Long Island Children's
Hospital / MART Center 3,000
Planning of Stony Brook Law
School 250
Stadium Expansion 2,700
Stony Brook Long Island Children's
Hospital / MART Center 45,000
University/Basketball Arena 12,300
Syracuse Health Science Center (HSC)
Lab Addition/Surge Space -
Institute for Human Performance ... 72,000
Construct Academic Building 36,000
Cord Blood Center Phase II 10,000
Utica-Rome
Center for Advanced Technol-
ogy. Notwithstanding any
provision of law to the
contrary, the state
university construction
fund is hereby authorized
to enter into a service
agreement to transfer up
to $27,500,000 in state
university capital
construction funds to the
fort schuyler management
corporation, or other
appropriate corporation,
pursuant to appropriation
for the construction of a
center for advanced tech-
nology and other related
facilities for the state
university college of
technology at utica-rome 27,500
Renovate for Tiered Class-
room. Notwithstanding any
provision of law to the
contrary, the state

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

university construction fund is hereby authorized to enter into a service agreement to transfer up to $400,000 in state university capital construction funds to the fort schuyler management corporation, or other appropriate corporation, pursuant to appropriation for the construction of a center for advanced technology and other related facilities for the state university college of technology at utica-rome 400
Student Center - Equipment 1,250
Field House Equipment 1,750
Statewide
New York Network 2,000
Castle Renovation - Notwithstanding any provision of law to the contrary, all or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority pursuant to a plan developed by the urban development corporation and approved by the director of the division of the budget to support capital costs associated with the implementation of the plan 12,450
Albany Emerging Technology and Entrepreneurial Complex, or other project identified and approved by the governor and the chancellor of the state university of New York, pursuant to the NY-SUNY 2020 challenge grant program 42,000

Schedule Subtotal 1,675,613
==========

By chapter 53, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Advance for alterations and improvements to various facilities includ-
2 ing services and expenses, service contracts, memorandum of under-
3 standing, capital design, construction, acquisition, reconstruction,
4 rehabilitation and equipment; for health and safety, preservation of
5 facilities, new facilities, program improvement or program change,
6 technology, environmental, protection, energy conservation, accredi-
7 tation, facilities for the physically disabled and related projects
8 including costs incurred prior to April 1, 2007 subject to a plan
9 developed by the state university and approved by the director of
10 the budget. Notwithstanding any provision of law, rule or regulation
11 to the contrary, amounts designated as university-wide, may be made
12 available for projects identified and approved by the governor and
13 the chancellor of the state university of New York pursuant to the
14 NY-SUNY 2020 challenge grant program (28F10708) (45922) .....
15 379,700,000 ..... (re. $12,878,000)

16 Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus-wide critical maintenance projects such as Classroom Renovations & Upgrades, Phase I	5,988
Alfred Ceramics	
Campus-wide critical maintenance projects such as Harder Hall Window Replacement	515
Alfred State	
Campus-wide critical maintenance projects such as Administration Building Repairs	1,391
Binghamton	
Campus-wide critical maintenance projects such as East Gym Repairs	5,766
Brockport	
Special Events Recreation Center Construction	24,000
Campus-wide critical maintenance projects such as Smith Hall Renovations	3,572
Brooklyn Health Science Center (HSC)	
Campus-wide critical maintenance projects such as Basic Science Building Heating & Air Conditioning Renovations	1,968
Buffalo College	
Campus-wide critical maintenance projects such as Replace Underground Water-Lines	4,384
Buffalo University	
Campus-wide critical maintenance projects such as Alumni Hall Replace Pool Condensing Units	11,004
Canton	
Campus-wide critical maintenance projects	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 such as Payson Hall Repairs 938
2 Cobleskill
3 Warm Water Aquaculture Center Construction
4 & Facility Conversion 3,500
5 Campus-wide critical maintenance projects
6 such as Electric Distribution System Reno-
7 vation 1,264
8 Cornell
9 Campus-wide critical maintenance projects
10 such as Heating & Air Conditioning
11 Upgrades & Energy Conservation 6,038
12 Cortland
13 Studio West Expansion & Renovation 15,000
14 Campus-wide critical maintenance projects
15 such as Campus Roads & Sidewalk Repairs,
16 Phase I 3,043
17 Delhi
18 Farnsworth Hall 6,700
19 Campus-wide critical maintenance projects
20 such as Classroom and Laboratory Upgrades 1,085
21 Empire State
22 Construct Regional Center 15,660
23 Campus-wide critical maintenance projects
24 such as Union Ave Renovations 167
25 Environmental Science and Forestry
26 Renovation and addition for Marshall Hall
27 and Illick Hall 23,000
28 Campus-wide critical maintenance projects
29 such as Replace Underground Communications
30 Cabling 1,523
31 Farmingdale
32 Student Center Renovation Phase II 18,400
33 Campus-wide critical maintenance projects
34 such as Roof Replacements 2,724
35 Fredonia
36 Child Care Center Construction 4,600
37 Campus-wide critical maintenance projects
38 such as Code Compliance Upgrades 2,485
39 Geneseo
40 Doty Building Renovations 12,000
41 Campus-wide critical maintenance projects
42 such as Bailey Hall Renovations 2,545
43 Maritime
44 Health, Safety & Facility Upgrades 18,850
45 Campus-wide critical maintenance projects
46 such as Reisenberg Gym Heating & Air
47 Conditioning Repairs 1,072
48 Morrisville
49 Campus-wide critical maintenance projects
50 such as Charlton & Hamilton Halls Roof

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Repairs 1,497
New Paltz
Old Main Renovation 10,740
Campus-wide critical maintenance projects such as Roof Replacements 2,988
Old Westbury
Academic Village Construction 51,275
Campus-wide critical maintenance projects such as Heating & Air Conditioning Installation 1,479
Oneonta
Campus-wide critical maintenance projects such as Fire Alarm Upgrades 2,545
Optometry
Safety & Facility Upgrades, Phase I 9,000
Campus-wide critical maintenance projects such as Emergency Power Generator Installation 577
Oswego
Campus-wide critical maintenance projects such as Wilber Hall Renovation 3,817
Plattsburgh
Combined Science Facilities Renovations & Additions 23,000
Campus-wide critical maintenance projects such as Field House Mechanical System Repairs 2,459
Potsdam
Campus-wide critical maintenance projects such as Maxcy, Stillman & Raymond Halls Renovations 2,474
Purchase
Visual Arts Facility - Heating & Air Conditioning Renovations 8,500
Campus-wide critical maintenance projects such as Heating & Air Conditioning Repairs, Phase II 2,807
State University Plaza
Campus-wide critical maintenance projects such as Electrical Switchgear Repairs & Replacement 917
Stony Brook, including Health Science Center (HSC)
Southampton Campus Renovations 20,800
LI Veterans Home (Matching Grant Funds) 1,000
Campus-wide critical maintenance projects such as Campus Walkway & Lighting Upgrades 13,267
Syracuse Health Science Center (HSC)
Weiskotten Hall Renovations 13,675
Campus-wide critical maintenance projects such as Restrooms Renovations for ADA

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Compliance 2,165
Utica-Rome
Campus-wide critical maintenance projects such as Campus Electrical System Upgrade 536
University-wide Alterations and Improvements
For university-wide critical maintenance or capital improvement costs, including costs attributable to executive order 111; ADA and code compliance; claims; environmental hazards; emergencies, health and safety, and energy conservation needs; asbestos and PCB remediation; fire alarms and sprinklers; electrical distribution and heating and cooling system requirements; and other similar university-wide need 5,000

Total 379,700

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2014:
Advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental, protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to a plan developed by the state university and approved by the director of the budget (28F10608) (45922) ... 49,723,000 ..... (re. $981,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Old Westbury	
Academic village new construction	22,300
Empire State	
Center for Distance Learning construction	6,000
Critical maintenance and high priority projects	
Universitywide	16,423
For services and expenses related to the acquisition, renovation, reconstruction, design, construction or equipping the Neil D. Levin graduate institute of international relations and commerce	5,000
Total	49,723

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20608) (45923) ... 436,503,000 ..... (re. $3,784,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
Campus Revitalization Project	25,000
Alfred State College	
Grazing/Organic Management at Centennial Farm	4,900
Binghamton	
Engineering Science Research and Development	60,000
Brockport	
New Student Recreation Center/Multipurpose Fieldhouse	15,000
Brooklyn HSC	
Basic Science Building Renovation	20,000
Brooklyn Army Terminal. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $36,000,000 in state university capital construction funds to Bio-Bat, Inc., to be administered by The Research Foundation of State University of New York, for the construction, reconstruction, rehabilitation and redevelopment of the Brooklyn Army Terminal for use as a biotechnology commercial and research center. Bio-Bat, Inc., or other appropriate corporation, is authorized to construct, reconstruct, rehabilitate and redevelop such facility using funds transferred from the state university construction fund to Bio-Bat, Inc., including costs, not to exceed $1,000,000,	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

for costs incurred before July 1, 2006 36,000
Buffalo State
Athletic Stadium 2,577
Buffalo University
School of Engineering 24,600
Canton
Convocation, Athletic & Recreation Center 18,000
Ceramic
Kazuo Inamori School of Engineering 5,000
Cobleskill
Old Quad/Wheeler Hall 11,300
Frisbee Hall Renovation 6,500
Cornell
ILR faculty Building Cost Escalation 2,000
Agriculture Food Technology Park Construction. Notwithstanding any inconsistent provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer $1,000,000 in state university capital construction funds to the Cornell Agriculture and Food Technology Park (CAFTP) for the partial costs of constructing the flexible technology research facility and related site improvements on the parcel of land transferred by the state to Cornell University and leased to the CAFTP for this purpose pursuant to chapter 463 of the laws of 2001 1,000
Martha Van Rensselaer Hall Building Replacement Project 5,000
Cortland
Bowers Hall/Upgrade Science/Tech 20,000
Delhi
Farnsworth Hall 10,000
Farmingdale
Dental Hygiene Care Center 1,700
Construction of Student Center 20,000
Forestry
Renovation and addition for Marshall Hall and Illick Hall 15,000
Fredonia
Dunkirk Incubator 1,700
Morrisville
Dairy Facility Reconfiguration 8,500
New Paltz
Old Main Building 10,000
Oneonta
Renovation of Cooperstown Facility 6,000
Optometry

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Health and Safety Upgrades 4,000
2 Oswego
3 Renovations/Additions to Science Facili-
4 ties, Phase I 25,000
5 Plattsburgh
6 Electrical Projects 6,226
7 Purchase
8 Campuswide renovations including HVAC 8,100
9 Purchase College Heritage Site 6,000
10 Stony Brook
11 Southampton Campus - Renovations 10,000
12 Stadium 3,000
13 Gyrodene - Upgrade and renovations 6,000
14 Basketball Arena 8,000
15 The Living Skin and Cellular Therapy
16 Production Facility 400
17 Utica-Rome
18 Field House 20,000
19 University-wide
20 For services and expenses of a not-for-
21 profit corporation to be created for the
22 development of the East Campus of the
23 State university of New York at Albany for
24 use as biotechnology research and technol-
25 ogy center. Notwithstanding any provisions
26 of law to the contrary, the state univer-
27 sity construction fund is hereby author-
28 ized to enter into a service agreement to
29 transfer up to $10,000,000 in state
30 university capital construction funds to a
31 not-for-profit corporation to be created
32 for the development of biotechnology
33 research and technology center on the East
34 Campus of the State university of New York
35 at Albany 10,000
36 ----------
37 Total 436,503
38 ==========

39 By chapter 53, section 1, of the laws of 2005, as amended by chapter 54,
40 section 1, of the laws of 2014:
41 Advance for alterations and improvements to various facilities includ-
42 ing services and expenses, service contracts, memorandum of under-
43 standing, capital design, construction, acquisition, reconstruction,
44 rehabilitation and equipment; for health and safety, preservation of
45 facilities, new facilities, program improvement or program change,
46 technology, environmental, protection, energy conservation, accredi-
47 tation, facilities for the physically disabled and related projects
48 including costs incurred prior to April 1, 2005 subject to a plan
49 developed by the state university and approved by the director of
50 the budget. Notwithstanding any provision of law, rule or regulation

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

to the contrary, amounts designated as university-wide, may be made available for projects identified and approved by the governor and the chancellor of the state university of New York pursuant to the NY-SUNY 2020 challenge grant program (28F10508) (45922) ..... 234,400,000 ..... (re. $174,000)

Project Schedule

PROJECT	AMOUNT
	(thousands of dollars)
Albany	
-CESTM power substation construction. Nothwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $5,000,000 in state university capital construction funds to the Fuller road management corporation, pursuant to appropriation, for the construction of a power substation for the center for environmental sciences and logy management building and other related facilities on the university at Albany campus. Fuller road management corporation is authorized to construct such facility using funds transferred from the state university construction fund to Fuller road management corporation, and other funds available to Fuller road management corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997	5,000
-ASML High Tech Center	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

construction. Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter into a service agreement to transfer up to $75,000,000 in state university capital construction funds to the Fuller road management corporation, or other appropriate corporation, pursuant to appropriation, for the construction of a high tech center for ASML and other related facilities on the university at Albany campus. Fuller road management corporation, or other appropriate corporation, is authorized to construct such facility using funds transferred from the state university construction fund to the Fuller road management corporation, or other appropriate corporation, and other funds available to Fuller road management corporation, or other appropriate corporation, pursuant to the terms of an executed lease agreement with the state university of New York trustees as authorized by chapter 643 of the laws of 1997 75,000

Buffalo University
-Pharmacy School construction 27,000

Cornell
-Martha Van Rensselaer construction 9,000

Empire State College
-Construction 20,000

Fredonia
-Heating system replacement 14,000

Stony Brook

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

-Long Island Veterans' Home
improvements 400
Universitywide
-Campuswide priority projects including the Monroe Community College-New Downtown Campus and the Orange County Community College-Newburgh Campus according to the following schedule 83,000
sub-schedule
Universitywide
-Campuswide projects 50,000
-Monroe Community College New Downtown Campus (State Share)..... 18,000
-Orange County Community College New-burgh Campus (State (Share) 15,000

Total 234,400
==========

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2020:

An additional advance for alterations and improvements to various facilities including services and expenses, service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, technology, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005 subject to an annual plan developed by the state university of New York which shall include projects in the following schedule (28F20508) (45923) ... 415,775,000 ..... (re. $12,819,000)

Project Schedule

Project	Amount
	(thousands of dollars)
Albany	
Nanotechnology Research Facility and Equipment for the International Venture for Nanotechnology (INVENT). Notwithstanding any provision of law to the contrary, the state university construction fund is hereby authorized to enter	

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(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 into a service agreement to
2 transfer up to $75,000,000 in
3 state university capital
4 construction funds to the
5 Fuller road management corpo-
6 ration, pursuant to appropri-
7 ation, for the construction of
8 a nanotechnology research
9 facility and equipment for the
10 international venture for
11 nanotechnology on the univer-
12 sity at Albany campus. Fuller
13 road management corporation is
14 authorized to construct such
15 facility using funds trans-
16 ferred from the state univer-
17 sity construction fund to
18 Fuller road management corpo-
19 ration, and other funds avail-
20 able to Fuller road management
21 corporation, pursuant to the
22 terms of an executed lease
23 agreement with the state
24 university of New York trus-
25 tees as authorized by chapter
26 643 of the laws of 1997 75,000
27 East Campus Cancer Research
28 Bldg/Equipment School of
29 Public Health Expansion.
30 Notwithstanding any inconsist-
31 ent provision of law to the
32 contrary, the state university
33 construction fund is hereby
34 authorized to enter into a
35 service agreement to transfer
36 up to $25,000,000 in state
37 university capital
38 construction funds to the
39 university of Albany founda-
40 tion or its designee for
41 construction of a cancer
42 research center at the east
43 campus and equipment and
44 infrastructure for the school
45 of public health expansion,
46 pursuant to appropriation
47 therefor 25,000
48 Life Sciences Bldg Equipment 14,000
49 New Entry/Admissions Bldg
50 Equipment 3,500
51 New Entry/Admissions Bldg

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STATE UNIVERSITY OF NEW YORK
(APPROPRIATED TO THE STATE UNIVERSITY CONSTRUCTION FUND)

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Site/Plaza Improvements 5,000
Life Sciences Bldg
Complete Shelled Wing 2,000
Brubacher Hall 1,000
Alfred Ceramics
Expansion of the School of Arts
& Design 10,000
Binghamton
Nanotech Center 6,000
Athletic Fields 5,000
Downtown Campus 4,000
Brooklyn HSC
Notwithstanding any inconsistent
provision of law to the con-
trary, the state university
construction fund is hereby
authorized to enter into a
service agreement to transfer
up to $3,000,000 in state
university capital construction
funds to the Research
Foundation of State University of
New York, for the construction
of phase III incubator for SUNY
Downstate's Biotechnology
Incubator Project 3,000
Canton
Nevaldine Hall Improvements 6,000
Cornell
ILR Faculty Wing Restoration 3,000
Cortland
Child Care Center 10,000
Empire State
Additional Construction 5,000
Farmingdale
Library Renovations, Roof and
Renovations 1,500
Athletic Complex Renovation 500
Student & Financial Information
Sys. Soft/Hardware 1,000
Forestry
Bio Fuel Initiative 500
Distance Learning 3,150
Public Display 3,150
Fredonia
High Tech Incubator 3,000
Geneseo
Integrated Science Building
Project 14,500
Maritime
Campus-wide Projects 700

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Pier Replacement and expansion 10,000
Morrisville
Automotive Performance Center
Rehabilitation 2,500
New Paltz
Student Union Building
Renovation and Improvements 10,000
Oneonta
Fine Arts Building 8,000
Oswego
Renovation of Television and
radio facilities 875
Plattsburgh
Electrical Systems Upgrade 3,000
Emergency Power System 3,000
Potsdam
Cogeneration Facility 8,000
Purchase
Central Plaza Renovations and
Improvements 15,000
Stony Brook
Student Recreation Center 19,500
Athletic Department 1,500
Expansion and outdoor athletics
stadium and new engineering
building 22,200
Stony Brook Long Island Children's
Hospital / MART Center 5,000
Southampton Acquisition 35,000
Utica-Rome
Auxiliary Services Building 13,600
University at Buffalo
School of Engineering - Phase 1 ... 25,000
University-wide
For services and expenses
for the development of a
high-tech portal to be
developed pursuant to a
memorandum of understand-
ing to be executed by the
Commission on Independent
Colleges and Universities
(CICU) and the state
university of New York
(SUNY) 2,500
New York Network 1,600
Educational Opportunity
Centers Construction, acqui-
sition, renovation or reha-
bilitation of a facility
including equipment and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Rochester 12,000
Construction, acquisition, renovation or rehabilitation of a facility including equipment and other necessary and incidental costs related to a new Educational Opportunity Center to be located in the City of Buffalo 12,000

Total 415,775
==========

By chapter 53, section 1, of the laws of 2005, as amended by chapter 62, section 3, of the laws of 2005:
An advance to SUNY hospitals for alterations, improvements, service and expenses, and new facilities including costs incurred prior to April 1, 2005 (28FH0508) (45921) ..... 69,000,000 ..... (re. $19,051,000)

Project Schedule

	AMOUNT
	(thousands of dollars)
Brooklyn	
Emergency Department Expansion including Bio-terrorism Readiness construction and renovation	5,000
Emergency system Expansion and Information Technology Infrastructure	3,000
Cardiovascular Service restoration and expansion	4,000
Intensive Care Unit Expansion	2,000
Ambulatory Services Expansion and rehabilitation	3,000
Parking Services Expansion and Rehabilitation	2,000
Clinical Laboratory Relocation	3,000
Additional Hospital-wide priorities	1,000
Syracuse	
Additional costs related to medical/surgical expansion	10,000
East Wing Ambulatory Cancer	

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Center 10,000
2 Additional Hospital-wide
3 priorities 3,000
4 Stonybrook HSC
5 Cancer Center 23,000
6 ----------
7 69,000
8 ==========

9 By chapter 53, section 1, of the laws of 2004, as amended by chapter 54,
10 section 1, of the laws of 2012:
11 Advance for alterations and improvements to various facilities includ-
12 ing services and expenses, service contracts, memorandum of under-
13 standing, capital design, construction, acquisition, reconstruction,
14 rehabilitation and equipment; for health and safety, preservation of
15 facilities, new facilities, program improvement or program change,
16 technology, environmental, protection, energy conservation, accredi-
17 tation, facilities for the physically disabled and related projects
18 including costs incurred prior to April 1, 2004 subject to a plan
19 developed by the state university and approved by the director of
20 the budget. Notwithstanding any provision of law, rule or regulation
21 to the contrary, amounts designated as university-wide, may be made
22 available for projects identified and approved by the governor and
23 the chancellor of the state university of New York pursuant to the
24 NY-SUNY 2020 challenge grant program (28F80408) (45922) .....
25 1,612,000,000 ..... (re. $2,876,000)

26 By chapter 53, section 1, of the laws of 2004, as amended by chapter 53,
27 section 1, of the laws of 2010:
28 Alterations and improvements for projects university-wide, including
29 services and expenses and minor rehabilitation and improvement,
30 including costs incurred prior to April 1, 2004 (28R80408) (45924)
31 ... 25,002,000 ..... (re. $86,000)

32 By chapter 53, section 1, of the laws of 2003:
33 Advance to SUNY hospitals for alterations, improvements, services and
34 expenses, and new facilities including costs incurred prior to April
35 1, 2003 subject to a plan developed by the state university and
36 approved by the director of the budget (28FH0308) (45921) .....
37 350,000,000 ..... (re. $2,557,000)

38 Schedule
39 PROJECT AMOUNT
40 ----------
41 (thousands of dollars)
42 Brooklyn 74,700
43 For university-wide projects which may
44 include but are not limited to:
45 -Cancer Center
46 -Children's Center
47 -General and Ambulatory Surgery

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 -Transplant and Renal Services
2 -Geriatrics Center
3 Syracuse 126,700
4 For university-wide projects which may
5 include but are not limited to:
6 -Medical/Surgical Expansion
7 -Cancer Center
8 -Pediatric Center
9 -Northwing Renovation
10 -Operating Room Expansion
11 Stony Brook 123,600
12 For university-wide projects which may
13 include but are not limited to:
14 -Cardiovascular Expansion
15 -Cancer Center
16 -Neo-natal Intensive Care Unit and Obstet-
17 rics
18 -Expansion Ambulatory Surgery Expansion
19 -Medical/Surgical Expansion
20 University-wide Hospital Projects 25,000
21 -Subject to a plan developed by the state
22 university and approved by the director
23 of the budget
24 ----------
25 Total 350,000
26 ==========

27 By chapter 53, section 1, of the laws of 1998, as amended by chapter 55,
28 section 1, of the laws of 2016:
29 For additional General Maintenance and improvements (28R89808) (45923)
30 ... 100,250,000 ..... (re. $1,195,000)

31 Capital Projects Funds - Federal
32 Federal Capital Projects Fund
33 SUNY Federal Capital Projects Account - 31382
34 Program Improvement/Change Purpose

35 By chapter 54, section 1, of the laws of 2025:
36 For federally directed construction and equipment spending (28FE2508)
37 (45943) ... 5,000,000 ..... (re. $5,000,000)

38 GREEN ENERGY LOAN FUND (CCP)

39 Capital Projects Funds - Other
40 Miscellaneous Capital Projects Fund
41 State University of New York Green Energy Loan Fund
42 Program Improvement/Change Purpose

43 By chapter 54, section 1, of the laws of 2025:
44 For services and expenses of the state university of New York to fund
45 loans for the alterations and improvements to various facilities for

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

energy efficiency and climate change mitigation projects funded through the state university of New York green energy loan fund including, but not limited, to capital design, construction, reconstruction, rehabilitation, and equipment purchases. Up to five percent of the total appropriation amount may be made available for the services and expenses of the state university of New York directly related to the administration of these loans, including personal service, nonpersonal service, and fringe benefits costs. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the state university of New York for such purpose (28GL2508)(45945) ... 25,000,000 ..... (re. $25,000,000)

STATE UNIVERSITY CAPITAL PROJECTS FUND (CCP)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Administration Purpose

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2014 (28C11450) (45925) ... 150,000,000 ..... (re. $34,587,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2013 (28C11350) (45925) ... 25,000,000 ..... (re. $13,232,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program. May include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2012 (28C11250) (45925) ..... 184,000,000 ..... (re. $23,049,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2008 (28C10850) (45925) ..... 500,000,000 ..... (re. $91,512,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 53, section 1, of the laws of 2004, as added by chapter 55, section 4, of the laws of 2004:
Alterations and improvements for projects university-wide including services and expenses and new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2004 (28080450) (45925) ..... 150,000,000 ..... (re. $17,368,000)

By chapter 53, section 1, of the laws of 2002:
Alterations and improvements for projects university-wide including new facilities. May include revenue transfer from various external revenue sources and the payment of liabilities incurred prior to April 1, 2002 (28C10250) (45925) ... 20,000,000 ... (re. $9,896,000)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements for projects university-wide including, services and expenses, and new facilities, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2024 (28C12403) (45925) ..... 100,000,000 ..... (re. $99,053,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2020 (28C12003) (45925) ... 100,000,000 ..... (re. $44,244,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for projects university-wide including, services and expenses, new facilities, and projects approved pursuant to the NY-SUNY 2020 challenge grant program, which may include revenue transfers from various external revenue sources and the payment of liabilities prior to April 1, 2018 (28C11803) (45925) ... 100,000,000 ..... (re. $40,721,000)

Capital Projects Funds - Other
State University Capital Projects Fund
State University Capital Projects Account - 32400
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2022:
For services and expenses of capital improvements, available to state university of New York state-operated and statutory colleges as

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

defined in section 352 of the education law subject to a plan approved by the director of the budget. Funding from this appropriation shall be available for, but not limited to, service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs including costs incurred prior to April 1, 2020 (28MB2008) (45938) ... 100,000,000 ..... (re. $94,079,000)

STATE UNIVERSITY RESIDENCE HALL REHABILITATION FUND (CCP)

Capital Projects Funds - Other
SUNY Residence Halls Rehabilitation and Repair Fund
SUNY Residence Halls Rehabilitation and Repair Account - 30100
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2025:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32503) (45926) ... 100,000,000 ..... (re. $99,631,000)

By chapter 54, section 1, of the laws of 2024:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32403) (45926) ... 75,000,000 ..... (re. $40,313,000)

By chapter 54, section 1, of the laws of 2023:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32303) (45926) ... 75,000,000 ..... (re. $21,205,000)

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By chapter 54, section 1, of the laws of 2022:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32203) (45926) ... 75,000,000 ..... (re. $16,109,000)

By chapter 54, section 1, of the laws of 2021:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32103) (45926) ... 75,000,000 ..... (re. $8,960,000)

By chapter 54, section 1, of the laws of 2020:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D32003) (45926) ... 75,000,000 ..... (re. $10,601,000)

By chapter 54, section 1, of the laws of 2019:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31903) (45926) ... 50,000,000 ..... (re. $1,357,000)

By chapter 54, section 1, of the laws of 2018:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31803) (45926) ... 50,000,000 ..... (re. $4,105,000)

By chapter 55, section 1, of the laws of 2016:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31603) (45926) ... 50,000,000 ..... (re. $1,270,000)

By chapter 54, section 1, of the laws of 2015:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31503) (45926) ... 50,000,000 ..... (re. $1,965,000)

By chapter 54, section 1, of the laws of 2014:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31403) (45926) ... 50,000,000 ..... (re. $1,632,000)

By chapter 54, section 1, of the laws of 2013:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and

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approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31303) (45926) ... 50,000,000 ..... (re. $699,000)

By chapter 54, section 1, of the laws of 2012:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred or suballocated to the dormitory authority and/or the state university of New York for such purpose (28D31203) (45926) ... 45,000,000 ..... (re. $3,143,000)

By chapter 54, section 1, of the laws of 2011:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the state university of New York for such purpose (28D31103) (45926) ... 90,000,000 ..... (re. $1,445,000)

By chapter 53, section 1, of the laws of 2008:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory authority and/or the State University of New York for such purposes (28D30803) (45926) ... 123,000,000 ..... (re. $842,000)

By chapter 53, section 1, of the laws of 2003:
Alterations and improvements for residence hall rehabilitation projects and for residence hall renovations including services and expenses, to be financed by a transfer from the debt service fund state university dormitory income fund - 330 or other external revenue sources subject to a plan developed by the state university and approved by the director of the budget.
Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be transferred to the dormitory

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1 authority for such purposes (28D30303) (45926) .....
2 100,000,000 ..... (re. $94,000)

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

GENERAL MAINTENANCE AND IMPROVEMENTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Administration Purpose

By chapter 53, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2016:
For additional state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28PR98C1) (45908) ..... 25,000,000 ..... (re. $201,000)

By chapter 53, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:
For an additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including plan preparation costs incurred prior to April 1, 1998. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28NF98C1) (81067) ..... 175,000,000 ..... (re. $1,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Health and Safety Purpose

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2012:
State financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28R80801) (45909) ... 20,000,000 ..... (re. $19,441,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Statewide		
Subject to a plan developed by the state university and approved by the director of the budget		
Critical Maintenance, Safety and Security	40,000	20,000
Total	40,000	20,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement or Program Change Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2025, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2508) (45931) ..... 130,466,000 ..... (re. $130,245,000)

By chapter 54, section 1, of the laws of 2024:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabili-

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

tation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2024, subject to a plan submitted by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2408) (45931) ..... 138,213,000 ..... (re. $128,553,000)

By chapter 54, section 1, of the laws of 2023:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2023, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2308) (45931) ..... 106,020,000 ..... (re. $81,605,000)

By chapter 54, section 1, of the laws of 2022:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities, including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2022, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2208) (45931) ..... 56,883,000 ..... (re. $27,617,000)

By chapter 54, section 1, of the laws of 2021:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2021, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2108) (45931) .....
14,617,000 ..... (re. $9,780,000)

By chapter 54, section 1, of the laws of 2020:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2020, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC2008) (45931) .....
46,038,000 ..... (re. $19,875,000)

By chapter 54, section 1, of the laws of 2019:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2019, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

the state of New York for such purposes (28CC1908) (45931) .....
37,060,000 ..... (re. $10,320,000)

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Campus critical maintenance projects	1,366	683
Broome County Community College		
CEA Center for Integrated Research	250	125
Campus critical maintenance projects	96	48
Cayuga County Community College		
Cornell Cooperative Extension Building Renovation	4,800	2,400
Childcare Facilities Renovation.	1,000	500
Infrastructure Improvements	200	100
Corning Community College		
Planetarium Renovations	450	225
Campus critical maintenance projects	280	140
Academic Buildings - Safety Upgrades	150	75
Dutchess County Community College		
Aviation Maintenance and Education Center	5,000	2,500
Roof Replacements	3,188	1,594
Hudson Hall Critical Maintenance Projects	100	50
Erie Community College		
Campus critical maintenance projects	5,200	2,600
Fashion Institute of Technology		
Energy Savings Projects - Campuswide.....	7,840	3,920
HVAC Projects - Campuswide	4,602	2,301
Facade Rehabilitation	1,346	673
Finger Lakes Community College		
Campus critical maintenance projects	1,280	640
CMAC Renovation	616	308
Parking and Utility Rehabilitation	600	300
Master Plan	250	125
Athletic Fields Renovation	200	100
Fulton-Montgomery Community College		

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus critical maintenance projects	1,150	575
Lab and Classroom Renovations	1,000	500
Genesee Community College		
Backup Power Improvements	700	350
Herkimer County Community College		
Smart Grid Laboratory Improvements	192	96
External Stairs Rehabilitation	100	50
Swimming Pool Rehabilitation	60	30
Hudson Valley Community College		
Guenther Enrollment Service Center Repair and Renovation	1,310	655
Master Plan	350	175
Parking Improvements	320	160
Jamestown Community College		
Campus critical maintenance projects	1,116	558
Mohawk Valley Community College		
Airframe & Powerplant Hangar Renovation	1,000	500
Campus Wayfinding & Signage	84	42
North Country Community College		
Campus critical maintenance projects	300	150
Orange County Community College		
Campus critical maintenance projects	1,436	718
Schenectady Community College		
Begley Hall Renovations	9,492	4,746
Suffolk County Community College		
Campus critical maintenance projects	5,150	2,575
Campus Safety Improvements	200	100
Ulster County Community College		
Roof Replacement and Exterior Improvements	4,490	2,245
Campus critical maintenance projects	1,600	800
Campus Sitework	1,500	750
Equipment and Technology Upgrade	754	377
Westchester Community College		
Technology Upgrades	1,300	650
Library Building A/C Equipment Replacement	1,100	550
Roof Replacement Phase V - Campuswide	602	301
Total	74,120	37,060

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2018:
For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2018, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1808) (45931) ..... 74,270,000 ..... (re. $21,607,000)

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Campus wide improvements	798	399
Furniture Fixtures and Equipment Culinary Center	300	150
Columbia-Greene Community College		
Renovations and Improvements	20,000	10,000
Classroom Upgrades	300	150
Corning Community College		
Critical Maintenance Items	500	250
Dutchess County Community College		
Facility Master Planning	500	250
Fire Alarm Upgrade	824	412
Erie Community College		
Building Infrastructure Improvements/Renovations	1,000	500
College-wide Sitework	800	400
Code Compliance Upgrades	600	300
Roof Replacement and Waterproofing	2,000	1,000
Mechanical, Electrical and Plumbing Improvements	1,000	500
College-wide Preservation	600	300
Fashion Institute of Technology		
Energy Savings and Refurbishment Projects	7,372	3,686
Classroom Renovations	300	150

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

College Bookstore Ph 1	1,328	664
New Academic Building	40,754	20,377
Finger Lakes Community College		
Parking and Utility Upgrades	750	375
Athletic Fields Renovation	5,000	2,500
Critical Maintenance Items	1,000	500
Herkimer County Community College		
Bookstore/Library Renovations	300	150
Roofs: RMCC/Tech Centers	1,500	750
Stadium Turf Replacement	700	350
Hudson Valley Community College		
Center: Manufacturing Skills	11,600	5,800
Update Mechanical Systems	1,022	511
Jamestown Community College		
Critical Maintenance	1,000	500
Mohawk Valley Community College		
Data/WiFi Infrastructure	200	100
Athletic Field Revitalization	500	250
Science/Tech Building Expansion ..	450	225
ACC Basement Flooding Mitigation .	250	125
Monroe Community College		
Renovate Science Labs	3,856	1,928
Nassau County Community College		
Historic Theater Building Renovation	6,000	3,000
Tunnel Repair	4,200	2,100
Campus-wide Facilities Upgrade	3,000	1,500
Culinary Food Service Renovation	3,000	1,500
Road and Parking Rehabilitation.	2,350	1,175
Infrastructure and Master Plan	2,252	1,126
Road Parking and Paving	2,000	1,000
Concrete Repairs	1,200	600
Renovation to Cluster C	700	350
Building Systems Upgrades	500	250
Various Facilities Upgrades	500	250
Elevator Restoration	200	100
North Country Community College		
Maintenance Upgrades	310	155
Dining Services Upgrades	200	100
Orange County Community College		
Horton Hall Site Repairs	350	175
Pumps and Motors Replacement	300	150
Campus Wayfinding	260	130
Instructional Equipment	500	250
Kaplan Facade Repair	60	30
Schenectady Community College		
Elston Hall Exterior Renovations .	350	175
Begley Learning Commons Ph 1	672	336

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campus Safety Office Relocation ..	142	71
Campus Wayfinding	178	89
Suffolk County Community College		
Infrastructure Improvements Ph II.	5,150	2,575
SUNY Sullivan		
Facility Master Planning	200	100
Ulster County Community College		
Infrastructure: Public Safety Facility	4,552	2,276
Westchester Community College		
Site Improvement/Upgrade Ph II ...	750	375
Technology Upgrades On-Campus Cycle 2 Ph I	1,236	618
Technology Upgrades Off-Campus Cycle 2 Ph I	100	50
Facility Master Planning	224	112
Total	148,540	74,270

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2017, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1708) (45931) ..... 55,079,000 ..... (re. $11,920,000)

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Purchase and Improvements	180	90
Campus wide improvements	620	310
Energy Improvements	100	50
Warren hall/Student Success	400	200

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Furniture Fixtures and Equipment	1,300	650
Clinton Community College		
Main Building Upgrades	12,000	6,000
Columbia-Greene Community College		
Critical Maintenance and Safety	100	50
Transformer Upgrades	150	75
Corning Community College		
Health Education Center	1,000	500
Dutchess County Community College		
Aviation and Powerplant Program	8,090	4,045
Erie Community College		
Building Infrastructure Improvements/Renovations	2,000	1,000
College-wide Sitework	1,300	650
Code Compliance Upgrades	750	375
Roof Replacement and Water-proofing	2,000	1,000
Mechanical, Electrical and Plumbing Improvements	1,000	500
Fashion Institute of Technology		
Energy Savings and Elevator/ Escalator Refurbishment	10,556	5,278
Info Lab	300	150
Finger Lakes Community College		
Maintenance Upgrades	1,508	754
Telephone Upgrade	800	400
Greenhouse Replacement	100	50
Athletic Fields Renovation	100	50
Fulton Montgomery Community College		
Administrative and Community Center	2,600	1,300
Bathroom and Locker Room Upgrades	2,200	1,100
Campus Upgrades	900	450
Herkimer County Community College		
Energy Savings Projects	1,898	949
Jamestown Community College		
Maintenance Upgrades	1,000	500
Mohawk Valley Community College		
Technology Upgrades	400	200
Nassau County Community College		
Space Consolidation	8,000	4,000
Brick Cafe Renovation	6,000	3,000
Building Systems Upgrade	1,000	500
Concrete Repairs	500	250
Utility Repairs	2,000	1,000
Roof Repairs	1,200	600
Academic Dept Renovation	3,000	1,500
Infrastructure Upgrades	1,000	500
Parking and Paving	6,200	3,100
Cluster C Upgrades	4,000	2,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Roof and Parking Upgrades	2,950	1,475
Health and Safety	1,000	500
Library Renovation	1,000	500
ADA Compliance	1,200	600
North Country Community College		
Maintenance Upgrades	1,550	775
Orange County Community College		
Parking Improvements	400	200
Heating Upgrades	376	188
Cooling Tower	252	126
Schenectady Community College		
Elston Hall Facility Improvements	2,160	1,080
Master Plan	30	15
Suffolk County Community College		
Roof Upgrade	408	204
Health and Sports Facility	4,000	2,000
Tompkins Cortland Community College		
Childcare Facility	3,000	1,500
Ulster County Community College		
Roof and Exterior Upgrades	396	198
Other Sitework	60	30
Infrastructure Upgrades	1,352	676
Westchester Community College		
Phase 4 Roof Replacement	1,886	943
Infrastructure Upgrades	786	393
Technology Upgrades On-Campus		
Phase V	1,000	500
Technology Upgrades Off-Campus		
Phase V	100	50
Total	110,158	55,079

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2016, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

the state of New York for such purposes (28CC1608) (45931) .....
23,053,000 ..... (re. $3,826,000)

Project Schedule

	ESTIMATED TOTAL SHARE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Broome County Community College		
Disabilities Access	500	250
HVAC and Roof Replacements	540	270
Roads, Parking and Walkway Replacement	740	370
Clinton Community College		
Mechanical Equipment Replacement	250	125
Learning Commons Renovations	3,000	1,500
Columbia-Greene Community College		
Emergency Repairs and Critical Maintenance and Safety	100	50
Erie Community College		
Building Infrastructure Improvements/Renovations	1,200	600
College-wide Sitework	1,000	500
Roof Replacement and Water-proofing	2,000	1,000
Fashion Institute of Technology		
Energy Savings Upgrades	10,698	5,349
Finger Lakes Community College		
Classroom Upgrades	356	178
Site and Building Improvements	946	473
Genesee County Community College		
Dining Hall/Kitchen Expansion	450	225
Herkimer County Community College		
Master Planning	100	50
Hudson Valley Community College		
Athletics Facility Upgrades	1,000	500
Mohawk Valley Community College		
Bookstore and Student Commons	900	450
Campus Way-finding and Signage	76	38
Learning Commons Development and Related Renovation	400	200
Monroe Community College		
Property Preservation Phase 2	3,604	1,802
Orange County Community College		
PE Building Reconstruction	120	60
Roof Reconstruction	400	200
Building Demolition/Parking Expansion	180	90
Morrison Hall: Heat Pumps Replacement	300	150

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Safety/Security: Cameras Phase II	300	150
Schenectady Community College		
Elston Hall Facility Improvements	1,276	638
Roof Repairs Phase 3	300	150
Boiler Replacements	120	60
Suffolk County Community College		
Infrastructure Improvements	5,150	2,575
Storm Water Initiative	786	393
Improvements to New and Existing Facilities	1,000	500
Ulster County Community College		
Backup Generators	994	497
HVAC Controllers	300	150
Leach Field	208	104
Vanderlyn Pedestrian Bridge	176	88
Interior Renovation and Equipment	150	75
Gym Wall Replacement	114	57
Technology Facility Upgrades	300	150
Water Supply Extension to Public Water	3,004	1,502
Kelder House Renovation	142	71
Westchester Community College		
Site Improvements/Upgrade Phase I	1,626	813
Technology Upgrades On-Campus Phase IV	1,200	600
Technology Upgrades Off-Campus Phase IV	100	50
Total	46,106	23,053

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28C11508) (45931) ..... 81,176,000 ..... (re. $20,354,000)

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Broome County Community College		
Carnegie Building	10,000	5,000
Cayuga Community College		
Karpinski Stadium	6,000	3,000
Fashion Institute of Technology		
Renovation: Amphitheater	12,000	6,000
Classroom Renovation	18,000	9,000
Genesee County Community College		
Admissions Relocation	256	128
Admissions Renovation	896	448
Success Center	5,188	2,594
Event Center	13,850	6,925
Herkimer County Community College		
Johnson Hall	50	25
Jefferson Community College		
Collaborative Learning Center ...	12,300	6,150
Dewey Building	1,700	850
Monroe Community College		
Downtown Campus	13,212	6,606
Niagara Community College		
New Learning Commons: Design	1,000	500
New Learning Commons: Construction	24,000	12,000
Onondaga Community College		
West Quad Renovation: Ferante/Coulter	17,600	8,800
Orange County Community College		
Biotech Building Renovation	6,800	3,400
Suffolk County Community College		
STEM Building	19,500	9,750
Total	162,352	81,176

For services and expenses for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memoranda of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2015, subject to a plan submitted by the state university and approved by the director of the budget, and which may include,

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but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1508) (45912) ..... 62,153,000 ..... (re. $8,628,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack County Community College		
Critical Maintenance and Facilities Improvements	1,630	815
STEM Building Renovation	21,000	10,500
Broome County Community College		
Site Improvements	1,200	600
Electrical System Upgrades	350	175
Clinton County Community College		
Athletic Facilities Renovation ...	300	150
Columbia-Green Community College		
Emergency Repairs	70	35
Erie County Community College		
Roof Replacements and Waterproofing	6,000	3,000
College Wide Code Compliance	300	150
Finger Lakes Community College		
Capital Improvements	2,750	1,375
Sanitary Improvements	190	95
Site Improvements	200	100
Geneva Campus	1,148	574
Fulton Montgomery County Community College		
Site Work and Campus Safety	1,000	500
Infrastructure Upgrades	1,876	938
Student Union Improvements	2,330	1,165
Hudson Valley Community College		
Athletic Facilities Renovation ..	3,500	1,750
Jefferson Community College		
Maintenance and Facility Upgrades	7,000	3,500
Mohawk Valley Community College		
Plumley Addition & Renovation ...	29,224	14,612
Payne Hall Restoration	520	260
Trades Building Renovation	2,950	1,475
Nassau Community College		
Building Systems Renovations	1,500	750
Master Plan Construction	5,338	2,669
Hospitality Program Renovation ..	1,500	750
Various Facilities Upgrades	500	250

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Concrete Repairs	1,200	600
ADA Renovations	700	350
Site Improvements	950	475
Site and Road Improvements	1,400	700
Academic Building Renovation	2,000	1,000
Critical Maintenance Projects ...	5,000	2,500
Niagara Community College		
Grounds Storage and Site Modification	300	150
Orange County Community College		
Site Improvements	220	110
Boiler Replacements	710	355
Critical/Deferred Maintenance	200	100
Safety and Security Systems	250	125
Schenectady County Community College		
Phase 2 Roof Repairs	350	175
Suffolk County Community College		
Master Plan Update	500	250
Sullivan County Community College		
Energy Savings Improvements	9,000	4,500
Roadway Improvements	950	475
Ulster County Community College		
Kingston Extension Center	7,058	3,529
Westchester County Community College		
On Campus Technology Upgrades	1,042	521
Off Campus Technology Upgrades ...	100	50
Total	124,306	62,153

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to existing facilities including service contracts, memorandum of understanding, capital design, construction, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2014, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1408) (45912) .....
32,129,000 ..... (re. $10,105,000)

Project Schedule

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STATE UNIVERSITY OF NEW YORK
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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Campus Renovations	710	355
Critical/Deferred Maintenance	268	134
Health/Safety Projects	854	427
Broome County Community College		
Rehabilitate Campus Buildings	19,500	9,750
HVAC and Roof Replacements	500	250
Update Facilities Master Plan	300	150
Music Practice Suite Renovation	500	250
Clinton Community College		
Science Building Emergency Power	550	275
Columbia-Greene Community College		
Update Facilities Master Plan	120	60
Erie Community College		
Roof Repair and Replacement	1,600	800
Masonry Repairs	150	75
Infrastructure Improvements	500	250
Fashion Institute of Technology		
Building Fire Alarm Upgrades	6,000	3,000
Renovation: Museum	2,800	1,400
Classroom Renovation	200	100
Finger Lakes Community College		
Geneva Campus Renovation	1,424	712
Canandaigua Campus Renovation	700	350
Fulton-Montgomery Community College		
Technology Upgrades	800	400
Genesee County Community College		
Main Building Entrance Renovation	135	68
Herkimer County Community College		
Flood Damage Reconstruction	20	10
Jamestown Community College		
Food Service Renovation	1,540	770
Mohawk Valley Community College		
Exterior Renovations	147	74
Community Room Renovation	345	172
Campus Wayfinding and Signage	469	235
Monroe Community College		
Library Renovation	1,004	502
Services for Students Renovation	2,000	1,000
Science Lab Renovation	864	432
Nassau Community College		
Information Technology Upgrades	760	380
Window Restoration Program	2,000	1,000
Infrastructure Repairs	2,000	1,000
Elevator Replacement Program	2,000	1,000
Health and Safety Projects	1,000	500

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Security Upgrades	2,200	1,100
North Country Community College		
Campus Wide Capital Renovations	400	200
Orange County Community College		
Roof Repair and Replacement	320	160
Road and Parking Rehabilitation	500	250
Swimming Pool Renovations	310	155
Update Facilities Master Plan	150	75
Student Services Renovation	268	134
Schenectady Community College		
Workforce Development Renovation	500	250
Generator and Transformer	400	200
Suffolk County Community College		
Kreiling Hall Renovation	3,180	1,590
Sullivan County Community College		
Critical Maintenance Upgrades	500	250
Road and Parking Rehabilitation	950	475
Site Stabilization	1,000	500
Equipment Replacement	250	125
Instructional Facility Renovation	500	250
Westchester Community College		
Historic Roof Replacement	1,068	534
Total	64,256	32,129

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2013, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1308) (45912) ..... 38,499,000 ..... (re. $9,670,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	(thousands of dollars)	
Adirondack Community College		
Renovations: Student Center	850	425
Cayuga County Community College		
Building System Upgrades	786	393
Clinton Community College		
Roofs	150	75
Fire Safety and Security Systems	60	30
Corning Community College		
Facilities Master Plan	180	90
Erie Community College		
Roofs	2,000	1,000
Window and Door Replacement	1,000	500
Code Compliance	400	200
Fashion Institute of Technology		
Building System Upgrades	3,000	1,500
Renovation: Museum	2,000	1,000
Classroom Renovation	1,800	900
Finger Lakes Community College		
Infrastructure Project	1,220	610
Herkimer County Community College		
Renovation of Alumni Hall	1,000	500
Monroe Community College		
Property Preservation	23,180	11,590
Site Improvements	2,400	1,200
Renovation of Public Safety Building	6,140	3,070
Nassau Community College		
Energy/Sustainability Projects	310	155
Orange County Community College		
HVAC Rehabilitation	596	298
Critical Maintenance and Safety Projects	316	158
Exterior Renovations	300	150
Rockland Community College		
Building System Upgrades	1,400	700
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Site Improvements	3,740	1,870
Renovation: Plant Operations	3,650	1,825
Renovation: Warehouse	680	340
Tompkins-Cortland Community College		
Master Plan Items	7,050	3,525
Westchester Community College		
Roofs	1,210	605
Technology Upgrades	1,280	640
Total	76,998	38,499

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget, and which may include, but not be limited to, projects in the following schedule. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1208) (45912) ..... 86,969,000 ..... (re. $21,197,000)

Project Schedule

	TOTAL STATE & LOCAL SHARE	50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program Projects	544	272
Broome Community College		
Science Technology Building, Construction	2,000	1,000
Cayuga County Community College		
Fulton Campus Expansion	5,200	2,600
Performing Arts Center	2,920	1,460
Clinton Community College		
Boiler System Project	2,500	1,250
Corning Community College		
Renovation and Revitalization: A/C	12,724	6,362
Dutchess Community College Roof Replacement	450	225
Erie Community College		
New Academic Building: North Campus	30,000	15,000
Masonry Project: City Campus	2,000	1,000
Roofs: College-wide	4,000	2,000
North Campus Cooling System	2,000	1,000
Fire Alarm Systems: College-wide	500	250
Infrastructure Improvements: College-wide	500	250

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Burt Flickinger Athletic Center Renovation	354	177
Code Compliance: Collegewide	200	100
Fashion Institute of Technology		
Pomerantz Pavilion	1,000	500
Fire Alarm Replacement	3,000	1,500
Haft Auditorium: Construction	1,000	500
Finger Lakes Community College		
Maintenance Capital Projects	1,000	500
Viticulture Capital Project	2,526	1,263
Fulton Montgomery Community College		
Physical Education Building/ College Union Renovation	2,276	1,138
Jamestown Community College		
ARSC Building: Expansion/ Renovation	4,150	2,075
MTI Building: Expansion/ Renovation	1,884	942
Land Acquisition, Carnathan Building Renovation	1,600	800
CSCE Demolition	350	175
Mohawk Valley Community College		
Field House/Jorgenson Center: Construction	200	100
Monroe Community College		
Public Safety Building/Building 12	3,790	1,895
Window Replacement	2,500	1,250
Parking & Loop Road Improvements	1,200	600
Nassau Community College		
Cluster C: Construction	16,000	8,000
Space Consolidation: Construction	8,000	4,000
IT Phased Infrastructure Upgrades	8,000	4,000
Window Replacements	4,000	2,000
Health and Safety Project	500	250
Physical Plant Equipment and Vehicles	600	300
Public Safety Building	1,000	500
ADA Upgrades: Campus-wide	500	250
NCC Fountain House	120	60
IT Equipment Upgrades	1,000	500
Niagara Community College		
Culinary Arts/Hospitality/ Tourism Center	3,000	1,500
Orange County Community College		
Science Engineering and		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Technology Center	21,100	10,550
Main Power Plant Upgrade	1,000	500
Greenhouse II: Replace Greenhouse Building	300	150
Security/Safety Cameras: Campus-wide	250	125
Schenectady County Community College		
Roof Repair	830	415
Elevator Repair/Renovation	362	181
Land Acquisition	260	130
Electrical Master Plan	40	20
Flood Repair Project	3,000	1,500
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Parking Expansion: Ammerman Campus	240	120
Westchester Community College		
Technology Upgrades	1,168	584
Total	173,938	86,969

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1108) (45912) ..... 31,571,000 ..... (re. $3,874,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Capital Improvement Program 2011	1,458	729
Fashion Institute of Technology		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Gladys Marcus Library		
Collections Facility	1,000	500
Broadcast Studio	1,372	686
Wellness Center	1,000	500
Finger Lakes Community College		
Capital Improvement Program	1,000	500
Niagara Community College		
Hospitality & Tourism Institute		
Project-Culinary	9,650	4,825
Nassau County Community College		
Rehab Plaza, Ph. II	100	50
Renovation to Building C-Design ..	950	475
Renovation to Building V-Design ..	650	325
Renovation to Library-Design	4,000	2,000
Elevator Renovations	2,000	1,000
Space Consolidation Project-		
Design	1,000	500
Infrastructure Assessment & MP		
Update	500	250
Energy Savings Initiatives	6,000	3,000
Repair Water Damaged Buildings ...	3,000	1,500
Health & Safety Improvements	500	250
Tennis Facilities	400	200
Orange County Community College		
Newburgh Project	10,708	5,354
Suffolk County Community College		
Infrastructure Improvements	10,300	5,150
Westchester Community College		
Safety and Security Improve-		
ments	1,742	871
Classroom Building Renovations ...	284	142
Gateway Building	5,528	2,764
Total	63,142	31,571

For additional advances for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2011, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28CL1108) (45911) ..... 799,750 ..... (re. $799,000)

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
Jamestown Community College		
Renovation of Carnahan Center	1,199,500	599,750
Acquisition of land adjacent to Jamestown campus	400,000	200,000

By chapter 53, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2010, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC1008) (45910) ..... 22,426,000 ..... (re. $2,642,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Cayuga Community College		
Purchase New Fulton Campus And Expansion	10,904	5,452
Performing Arts Center	4,800	2,400
Finger Lakes Community College		
Master Plan Project, Ph I	5,516	2,758
Wayne County Science Lab-Equipment	290	145
Fulton-Montgomery Community College		
Classroom Building Ph, II	2,500	1,250
Fashion Institute of Technology		
FIT Labs Increase	4,500	2,250
Gladys Marcus Library Special Collections	1,000	500

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Haft Auditorium	2,000	1,000
Orange County Community College		
Campus Electric Power Distribution	1,150	575
Parking Lot Paving	500	250
Nassau County Community College		
Banner Project/Life Sciences Building	1,612	806
Parking	4,000	2,000
Health and Safety Infrastructure Assessment and Master Plan Update	570	285
North Country Community College		
Capital Planning, Architectural and Engineering Site Analysis	220	110
Suffolk County Community College		
Security Notification	900	450
Infrastructure Improvements	300	150
Westchester Community College		
Safety and Security Improvements	4,090	2,045
Total	44,852	22,426

By chapter 53, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2009, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0908) (45910) ..... 45,700,000 ..... (re. $10,782,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	(thousands of dollars)	
Adirondack Community College		
Facilities Master Plan and Facilities Capital Improvement Plan	1,270	635
Corning Community College		
Athletic Center - Field House	10,274	5,137
Commons Renovation	1,013	507
Library Expansion and Renovation	10,992	5,496
Fulton-Montgomery Community College		
Critical Maintenance Projects Campuswide	1,250	625
Fashion Institute of Technology		
Improvement Projects Campuswide	4,338	2,169
Jamestown Community College		
Critical Maintenance Projects Campuswide	2,000	1,000
ARSC Third Floor Renovations	2,000	1,000
Demolition of Dilapidated Housing	500	250
Parking Lot Expansion (Cattaraugus)	1,000	500
Library Learning Center Impv (Cattaraugus)	1,000	500
North County Center Purchase	4,000	2,000
New Science Building	12,000	6,000
Monroe Community College		
Building 9 Renovations, Phase II	4,380	2,190
Property Preservation	7,600	3,800
Nassau Community College		
Security System Expansion	700	350
Fire Alarm Upgrades	2,000	1,000
Road and Parking Lot Paving	9,600	4,800
Onondaga Community College		
Renovate the Poor Farm and Van Duyn Buildings	6,200	3,100
Tompkins-Cortland Community College		
Upgrade/Modernization of Electrical Panel	1,600	800
Classroom Upgrade	2,000	1,000
Westchester Community College		
Health and Safety Improvements, PH I	2,292	1,146
To supplement campus-wide improvements for projects previously approved:		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Campuswide site; Hartford Hall; Health Sci.; Admin and PE Buildings	3,390	1,695
Total	91,400	45,700

By chapter 53, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, technology upgrades, new facilities, program improvements or program changes, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects, including costs incurred prior to April 1, 2008, subject to a plan submitted by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28CC0808) (45910) ..... 370,153,000 ..... (re. $90,742,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	556	278
Broome Community College		
Technology Building	10,000	5,000
Wales Building	3,000	1,500
Columbia-Greene Community College		
Rehabilitation and Improvement-Various Projects	1,900	950
Corning Community College		
Renovations & Revitalization Phase 2	13,090	6,545
Alterations & Additions to Goff Road Facility	1,436	718
Dutchess Community College		
Hudson Hall Renovation	962	481
Campus Infrastructure	3,586	1,793
Washington Hall - Retaining Wall and Lab Exhaust	460	230
Miscellaneous Repairs	200	100

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Browne Hall Renovations	600	300
Hudson Hall MEP	2,656	1,328
CBI Emergency Generator	508	254
Taconic Hall Addition and Renovations	6,000	3,000
Falcon Hall Improvements	200	100
Sitework Repairs and Modifications-Parking Lot B	400	200
Drumlin and Dutchess Renovation	934	467
Fashion Institute of Technology		
Toy Design and Development Lab	300	150
C2 Building	148,000	74,000
Finger Lakes Community College		
Auditorium and Performing Arts Facility	16,000	8,000
Finger Lakes Community College Geneva Expansion	12,000	6,000
Fulton-Montgomery Community College		
Upgrades to Waste Water Treatment Plant	422	211
Herkimer County Community College		
Library Additions & Renovations	50	25
Science Lab Updating and Remodeling	2,200	1,100
Hudson Valley Community College		
New Parking Structure	15,600	7,800
Brahan Science Center and Related Building Renovations	54,400	27,200
Jamestown Community College		
Facilities Master Plan Update	140	70
Science Building and Facility Enhancements	12,000	6,000
Mohawk Valley Community College		
Campus Wide Improvements	5,400	2,700
Field house	11,000	5,500
Monroe Community College		
ATEC/DCC Building	12,900	6,450
ATEC/Building 9, Phase I	12,000	6,000
Nassau Community College		
Window Replacement	1,200	600
Road and Parking Paving	4,000	2,000
Energy Savings Initiatives	6,000	3,000
Fire Alarms and Public Address System	4,200	2,100
New Performing Arts Building	41,600	20,800
Niagara County Community College		
Construct New Culinary Arts Facility	13,200	6,600
Onondaga Community College		
Athletics Complex	33,000	16,500
Technology Improvements	1,782	891

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Upgrade Biology Laboratories	2,700	1,350
Mawhinney Hall Renovation-Phase 3	4,118	2,059
Construct New Academic/Administrative Building on East Quad	18,900	9,450
Site Improvements	5,948	2,974
Relocate President's Suite	1,012	506
Prepare Program Study of Coulter Library	300	150
Campus-Wide Energy Projects	676	338
Orange County Community College		
Science, Engineering and Tech Center	38,900	19,450
Improvements to Classroom Facilities	2,000	1,000
Rockland Community College		
Multi-Purpose Language Lab	600	300
Master Plan Update	126	63
Academic II Building	500	250
Art Gallery and Art Studio/Cultural Arts Center	200	100
Day Care Center	500	250
Building Energy Conservation	1,000	500
Elevators Rehabilitation	1,800	900
Library Roof Replacement	1,100	550
Cultural Arts Center Roof Replacement	736	368
Field House Resurface	400	200
Campus Site Improvements	400	200
Tennis Court Resurface	76	38
Swimming Pool Repairs	250	125
Boiler Equipment Upgrade	300	150
Cultural Arts Center HVAC Upgrade	150	75
Parking Lot and Road Repairs	1,250	625
Academic I Roof Replacement	500	250
Field House Roof Replacement	1,000	500
Library Improvements and Renovations	10,000	5,000
Field House Interior and Exterior Improvements	1,800	900
Installation of Emergency Notification System	400	200
Special Projects	300	150
Schenectady County Community College		
Building Renovations	2,410	1,205
Athletic Fields Relocation	850	425
Building Renovations	1,146	573
Infrastructure Improvements	1,182	591
Athletic Field Access/Roadways	252	126
HVAC Upgrades	1,574	787

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Building Renovations	650	325
HVAC Upgrades	1,396	698
Infrastructure Improvements	2,602	1,301
Landscaping	500	250
HVAC Upgrades	1,374	687
Infrastructure Improvements	2,416	1,208
Building Renovations	1,382	691
Athletic Fields Enhancements	1,846	923
Infrastructure Improvements	1,034	517
Public Safety/Business Center	23,800	11,900
Campus Connecting Walkway	4,700	2,350
Building Renovations	4,224	2,112
Property Acquisition	250	125
Gateway Building Addition	1,700	850
Property Acquisition	250	125
Property Acquisition	250	125
Parking Garage	22,800	11,400
Suffolk County Community College		
Fire Sprinkler Infrastructure	74	37
Reconstruction of Central Plaza	750	375
Renovations to Sagikos Bldg	6,100	3,050
Health and Sports Facilities-Eastern Campus	17,750	8,875
Learning Resource Center-Grant Campus	32,400	16,200
Air Conditioning-College-wide	7,550	3,775
Sullivan County Community College		
Safety Equipment Across Campus	800	400
Upgrade Current Computer Labs	1,000	500
Replacement of Roofs	2,250	1,125
Complete Mainframe Computer Upgrade	2,400	1,200
Center for Advanced Science and Technology	6,000	3,000
Renovations for Instructional	250	125
Center for Advanced Science and Technology/Green Building Initiative	15,000	7,500
Ulster County Community College		
Update Facilities Master Plan Phase 1	840	420
Improvements to Classroom Facilities	2,000	1,000
Westchester Community College		
Administration Building Renovations	2,548	1,274
Air Conditioning and CFC	244	122
Physical Education Field Improvements	2,866	1,433
Physical Education Building Renovations	4,196	2,098

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Health Science Building		
Renovations	2,174	1,087
Technology Improvements	2,702	1,351
Total	740,306	370,153

By chapter 53, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

An advance for the state share of financial assistance to community colleges for alterations and improvements to various facilities including service contracts, memorandum of understanding, capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and relate projects including costs incurred prior to April 1, 2006 subject to a plan submitted by the SUNY trustees and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FE0608) (45907) ... 41,700,000 ..... (re. $669,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Cayuga County Community College		
Master Plan Projects	800	400
Finger Lakes Community College		
Student Services Center and Auditorium, Phase 1B Renovations	12,000	6,000
Herkimer County Community College		
Library Addition and Renovation Phase II	6,850	3,400
Jamestown Community College		
Master Plan Phases II and III	5,400	2,700
Jefferson Community College		
Renovation and Revitalization Project Phase II	2,400	1,200
Monroe Community College		
Athletic Field House	12,000	6,000
Niagara County Community College		
Bookstore Expansion Project	1,000	500
Orange County Community College		

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COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Newburgh Campus	30,000	15,000
Westchester Community College		
Master Plan Projects	13,000	6,500
Total	83,400	41,700

Additional advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2006.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FD0608) (45908) ..... 40,936,000 ..... (re. $2,781,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College		
Regional Higher Education Center	4,000	2,000
Erie Community College		
Industrial Refrigeration Lab	400	200
Fashion Institute of Technology		
Bill Blass Center	400	200
Hudson Valley Community College		
Site Improvements and Improvements for Pedestrian and Vehicular Circulation	2,000	1,000
Jefferson Community College		
McVean Gymnasium/Renovation Projects	2,926	1,463
Nassau County Community College		
Performing Arts Center Design	4,500	2,250
Plaza Reconstruction Phase 2	5,300	2,650
Fire Alarm Upgrade Phase 1	500	250
Rockland Community College		
Children's Day Care Center	800	400
Simulated Nursing Skills		
Training Center	400	200
Suffolk County Community College		
Culinary Equipment & Technology Expenses	300	150
Fire Sprinkler System	546	273

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Science and Technology Building	15,000	7,500
Tompkins Cortland Community College		
Master Plan Amendment Increase	4,800	2,400
Westchester Community College		
Additional Master Plan Projects	40,000	20,000
Total.....	81,872	40,936

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled and related projects including costs incurred prior to April 1, 2005. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0508) (45907) ..... 53,270,000 ..... (re. $963,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Tompkins Cortland Community College		
College Athletic Complex	21,200	10,600
Hudson Valley Community College		
Facility Design and Planning	1,000	500
Master Plan	11,400	5,700
Finger Lakes Community College		
Auditorium and Performing Arts Program Facility	2,000	1,000
Orange County Community College		
Master Plan	1,618	809
Erie Community College		
North Campus conversion of Lab Space to Classrooms	30	15
North Campus Industrial Refrigeration Technology Center	600	300
Corning Community College		
Academic and Career Advancement Center	1,000	500
Onondaga Community College		

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Academic Building - HVAC, electrical, mechancial systems upgrades	526	263
Children's Learning Center	2,500	1,250
Coulter Library - HVAC, electrical, mechanical systems upgrades	2,750	1,375
Coulter Library - Safety and Security Enhancements	1,838	919
Gordon Student Center	2,852	1,426
Health and Physical Education Building - Humdification system and renovations	1,598	799
J. Stanley Coyne Building - HVAC, electrical, mechanical systems upgrades	300	150
Roof Replacement - Gordon Student Center and Ferrante Hall	946	473
Service and Maintenance Building - HVAC, electrical, mechanical systems upgrades	570	285
Technology upgrades and Expansion	1,984	992
Ulster Community College		
Microbiology Lab Upgrades	572	286
Fashion Institute of Technology		
For the Establishment of a Bill Blass Center for Innovative Design	400	200
Schenectady Community College		
Workforce training program in superconductive tech	1,110	555
The completion of the Master Plan	10,000	5,000
Jefferson Community College		
Construction	2,400	1,200
Suffolk County Community College		
Construction	14,276	7,138
Westchester Community College		
Technology Bldg Renovation	14,097	7,049
Classroom Building Renovation	2,895	1,448
Academic Arts Building Renovation	4,078	2,039
Broome Community College		
Capital Projects	2,000	1,000
Total	106,540	53,270

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2012:

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

State financial assistance to community colleges for alterations and improvements to various facilities including services and expenses, capital design, construction, acquisition, reconstruction, rehabilitation and equipment; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RC0308) (45910) ... 25,000,000 ..... (re. $4,791,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College	700	350
Broome County College	1,358	679
Cayuga Community College	634	317
Clinton Community College	452	226
Columbia-Greene Community College	376	188
Corning Community College	974	487
Dutchess Community College	1,518	759
Erie Community College	3,108	1,554
Fashion Institute of Technology	2,720	1,360
Finger Lakes Community College	1,084	542
Fulton-Montgomery Community College	516	258
Genesee Community College	1,036	518
Herkimer County Community College	754	377
Hudson Valley Community College	2,472	1,236
Jamestown Community College	880	440
Jefferson Community College	726	363
Mohawk Valley Community College	1,342	671
Monroe Community College	4,060	2,030
Nassau Community College	5,134	2,567
Niagara County Community College	1,292	646
North Country Community College	286	143
Onondaga Community College	1,932	966
Orange County Community College	1,236	618
Rockland Community College	1,524	762
Schenectady County Community College	790	395
Suffolk County Community College	4,372	2,186
Sullivan County Community College	380	190
Tompkins-Cortland Community College	806	403
Ulster County Community College	674	337
Westchester Community College	3,164	1,582
University-Wide		

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For University-wide projects which may include, but are not limited to funding for a community college capital condition assessment study 3,700 1,850

Total 25,000

State financial assistance to community colleges for alterations and improvements for technology including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund for such purposes (28RT0308) (45911) ..... 10,000,000 ..... (re. $71,000)

By chapter 53, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

An advance for state financial assistance to community colleges for alterations and improvements to various facilities including capital design, construction, acquisition, reconstruction, rehabilitation, equipment and personal service costs; for health and safety, preservation of facilities, new facilities, program improvement or program change, environmental protection, energy conservation, accreditation, facilities for the physically disabled, and related projects including costs incurred prior to April 1, 2003 subject to a plan developed by the state university and approved by the director of the budget. Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the state university construction fund or the dormitory authority of the state of New York for such purposes (28FC0308) (45912) ... 175,000,000 ..... (re. $13,793,000)

Project Schedule

	ESTIMATED TOTAL STATE & LOCAL SHARE	ESTIMATED 50 PERCENT STATE SHARE
	(thousands of dollars)	
Adirondack Community College	5,000	2,500
For university-wide projects which may include, but are not limited to:		
-Humanities Building expansion		
-Student Center and Randles Hall renovation		
-Eisenhart Hall renovation		
Broome Community College	9,600	4,800
For university-wide projects which may include, but are not limited to:		

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

-Parking lot relocation and repair
-Boiler replacement
-Student Center expansion
Cayuga Community College 4,600 2,300
For university-wide projects which
may include, but are not limited to:
-Mechanical and electrical improve-
ments
-Roof repair
-HVAC System improvements
Clinton Community College 3,200 1,600
For university-wide projects which
may include, but are not limited to:
-Campus Master Plan update
-Emergency Generator replacement
-Stucco repair
Columbia-Greene Community College 2,800 1,400
For university-wide projects which
may include, but are not limited to:
-Master plan update
-Kiln Building construction
-Water Tank Rehabilitation
Corning Community College 7,000 3,500
For university-wide projects which
may include, but are not limited to:
-Health and Safety renovations
-Gymnasium renovations
-Learning Center roof replacement
Dutchess Community College 10,800 5,400
For university-wide projects which
may include, but are not limited to:
-Property acquisition
-Master plan development
-Brown Hall renovations
Erie Community College 21,800 10,900
For university-wide projects which
may include, but are not limited to:
-Dental Hygiene Clinic renovations
-Masonry restoration
-Heating Plant renovations
Fashion Institute of Technology 19,200 9,600
For university-wide projects which
may include, but are not limited to:
-Fire alarm and sprinkler upgrade
-Turbine retrofit
-Instructional space addition
Finger Lakes Community College 7,600 3,800
For university-wide projects which
may include, but are not limited to:
-Auditorium & Performing Arts
Program Facility

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

-Student Center Facility
-Wellness Center Facility
Fulton-Montgomery Community College .. 3,800 1,900
For university-wide projects which
may include, but are not limited to:
-Campus Fire Alarms integration
-Library & Comm Arts Bldg connection
-Exterior Lighting and Security Cameras
Genesee Community College 7,400 3,700
For university-wide projects which
may include, but are not limited to:
-Update Main Building Mechanical
Systems
-Pool Dehumidification System
replacement
-Smart Classrooms construction
Herkimer County Community College 5,400 2,700
For university-wide projects which
may include, but are not limited to:
-Athletic Complex Master Plan
-Library roof replacement
-Track Facility improvement
Hudson Valley Community College 17,512 8,756
For university-wide projects which
may include, but are not limited to:
-Campus Center Rehab
-Acad/Admin Bldg construction
-Loop Road renovation
Jamestown Community College 6,200 3,100
For university-wide projects which
may include, but are not limited to:
-Hamilton Collegiate Center
Improvements
-Central Heating Plant renovations
-Gymnasium improvements
Jefferson Community College 5,200 2,600
For university-wide projects which
may include, but are not limited to:
-Dewey Library renovation
-McVean College Center A/C
-Guthrie Science/Engr Building
renovation
Mohawk Valley Community College 9,600 4,800
For university-wide projects which
may include, but are not limited to:
-Rome Campus Master Plan update
-Campus-wide Road Drainage, Walk-
ways, and Signage improvements
-Athletic Facilities Master Plan
(Ice Arena, Field House) update
Monroe Community College 28,388 14,194

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For university-wide projects which
2 may include, but are not limited to:
3 -Advanced Training & Ed Center
4 construction
5 -Building 9 Renovation for
6 training and education
7 -Health and Safety renovations
8 Nassau Community College 36,000 18,000
9 For university-wide projects which
10 may include, but are not limited to:
11 -Emergency Generator upgrade
12 -HVAC upgrade
13 -Library Renovation
14 Niagara County Community College 9,200 4,600
15 For university-wide projects which
16 may include, but are not limited to:
17 -Cafeteria Floor replacement
18 -Campus Signage upgrade
19 -Emergency System upgrade
20 North Country Community College 2,200 1,100
21 For university-wide projects which
22 may include, but are not limited to:
23 -Classroom renovations
24 -Hodson Hall roof replacement
25 -Campus Master Plan update
26 Onondaga Community College 13,600 6,800
27 For university-wide projects which
28 may include, but are not limited to:
29 -Coyne Building elevator renovations
30 -Security System upgrade
31 -Signage improvements
32 Orange County Community College 8,800 4,400
33 For university-wide projects which
34 may include, but are not limited to:
35 -Bio-Tech Facility upgrades
36 -Cooling Tower replacement
37 -Retaining wall repair
38 Rockland Community College 10,800 5,400
39 For university-wide projects which
40 may include, but are not limited to:
41 -Master Plan update
42 -Student Union/Library HVAC
43 renovations
44 -Elevator upgrades
45 Schenectady County Community College . 5,600 2,800
46 For university-wide projects which
47 may include, but are not limited to:
48 -Boiler Replacement
49 -Van Curler Room renovations
50 -Property acquisition
51 Suffolk County Community College 30,600 15,300

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STATE UNIVERSITY OF NEW YORK
COMMUNITY COLLEGES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For university-wide projects which may include, but are not limited to: -Health & Safety projects -Roofs repairs -ADA Compliance		
Sullivan County Community College	2,800	1,400
For university-wide projects which may include, but are not limited to: -Paul Gerry Field House renovations -Window replacement -Student Union renovation		
Tompkins-Cortland Community College ..	5,800	2,900
For university-wide projects which may include, but are not limited to: -Sports Complex construction -Cyber Cafe/Student Event Area construction -Infrastructure repairs		
Ulster County Community College	4,800	2,400
For university-wide projects which may include, but are not limited to: -Master Plan update -Gymnasium rehabilitation -Parking lots, roads and side-walk repairs		
Westchester Community College	22,200	11,100
For university-wide projects which may include, but are not limited to: -Academic Building renovation -Instructional Building construction -Student Center improvements/ expansion		
Systemwide	22,500	11,250
For university-wide projects which may include, but are not limited to: -program improvement		
Total		175,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	4,110,804,000	17,416,432,038
Capital Projects Funds - Federal ...	3,520,000,000	17,413,107,000
Special Revenue Funds - Federal	24,937,000	163,522,000
Fiduciary Funds	50,000,000	668,699,000
All Funds	7,705,741,000	35,661,760,038

12 AIRPORT OR AVIATION STATE PROGRAM (CCP) 14,000,000

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Aviation Purpose Account - 30053
17 Aviation Purpose

18 For state aid to municipal corporations,
19 private airports as authorized by section
20 14-h of the transportation law and for
21 payment of the cost of projects at Stewart
22 and Republic Airports, for the acquisi-
23 tion, construction, reconstruction, and
24 improvement of airport or aviation capital
25 projects, including the acquisition of
26 real property and liabilities incurred
27 prior to April 1, 2026.
28 Prior to requesting approval of a certif-
29 icate of approval of availability for
30 moneys appropriated, the commissioner of
31 transportation shall certify that each
32 airport or aviation project progressed
33 under the program, other than state owned
34 airports, has received federal approval
35 and the federally authorized level of
36 financial assistance (17232614) (54293) 14,000,000

37 ENGINEERING SERVICES PROGRAM (CCP) 24,937,000

39 Special Revenue Funds - Federal
40 Federal Miscellaneous Operating Grants Fund
41 DOT Federal Account - 25381
42 Preparation of Plans Purpose

43 New York Metropolitan Transportation Council

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2026-27

1 For the continuing comprehensive transporta-
2 tion planning and coordinated support
3 undertaken as part of the united work
4 programs of participating local planning
5 or municipal agreements in accordance with
6 grant agreements approved by the federal
7 transit administration or the federal
8 highway administration (53243).
9 Personal service (17M12630) (50000) 5,873,000
10 Nonpersonal service (17M42630) (57050) 14,841,000
11 Fringe benefits (17M82630) (60090) 3,500,000
12 Indirect costs (17M92630) (58850) 295,000

13 Watertown Jefferson County Area Transportation Council

14 For the continuing comprehensive transporta-
15 tion planning and coordinated support
16 undertaken as part of the united work
17 programs of participating local planning
18 or municipal agreements in accordance with
19 grant agreements approved by the federal
20 transit administration or the federal
21 highway administration (54203).
22 Personal service (17W12630) (50000) 178,000
23 Nonpersonal service (17W42630) (57050) 134,000
24 Fringe benefits (17W82630) (60090) 107,000
25 Indirect costs (17W92630) (58850) 9,000

26 FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP) 3,510,000,000
27 ----------

28 Capital Projects Funds - Federal
29 Federal Capital Projects Fund
30 Transportation Account - 31354
31 Federal Aid Highways Purpose

32 For the federal share, from any federal
33 agency under any federal program, of state
34 transportation projects including but not
35 limited to construction, reconstruction,
36 reconditioning and preservation, operating
37 costs as provided for in the bipartisan
38 infrastructure law (BIL) and related prior
39 and successive federal legislation, and
40 the payment of liabilities incurred prior
41 to April 1, 2026.
42 Notwithstanding section 93 of the state
43 finance law or any other law, rule or
44 regulation to the contrary, all or a
45 portion of the funds appropriated herein
46 may be suballocated or transferred to any
47 department, agency, or public authority

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1 for the implementation of any eligible
2 electric or zero-emission vehicle activ-
3 ities authorized under P.L. 117-58
4 (17032620) (53163) 3,000,000,000
5 For the federal share, from any federal
6 agency under any federal program, of the
7 acquisition of property for state trans-
8 portation projects including but not
9 limited to construction, reconstruction,
10 reconditioning and preservation, including
11 the payment of liabilities incurred prior
12 to April 1, 2026 (17RW2620) (54259) 50,000,000
13 For the federal share of engineering costs,
14 or for reimbursements to the dedicated
15 highway and bridge trust fund of the
16 department of transportation, of the
17 federal share of engineering costs,
18 including fringe benefits, personal
19 services, and nonpersonal services, for
20 activities including but not limited to
21 the preparation of designs, plans, spec-
22 ifications and estimates; construction
23 management and supervision; and
24 appraisals, surveys, testing, and environ-
25 mental impact statements for transporta-
26 tion projects, the payment of liabilities
27 incurred prior to April 1, 2026 and other
28 such purposes as specified in section 89-b
29 of the state finance law as amended
30 (17EG2620) (54260) 260,000,000
31 For the federal share of engineering costs,
32 or for reimbursements to the dedicated
33 highway and bridge trust fund of the
34 department of transportation, of the
35 federal share of engineering costs,
36 including the contract services provided
37 by private firms, for activities including
38 but not limited to the preparation of
39 designs, plans, specifications and esti-
40 mates; construction management and super-
41 vision; and appraisals, surveys, testing,
42 and environmental impact statements for
43 transportation projects, the payment of
44 liabilities incurred prior to April 1,
45 2026 and other such purposes as specified
46 in section 89-b of the state finance law
47 as amended (17EC2620) (54261) 200,000,000

48 FEDERAL AIRPORT OR AVIATION (CCP) 10,000,000
49 ----------

50 Capital Projects Funds - Federal

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1 Federal Capital Projects Fund
2 Federal Capital Projects Account - 31350
3 Aviation Purpose

4 For payment by the state of the federal
5 share of the cost, including payment of
6 liabilities incurred prior to April 1,
7 2026, of construction, reconstruction,
8 alteration and rehabilitation of airport
9 and aviation facilities at Republic
10 airport, including the cost of acquisition
11 of real property, the acquisition of
12 equipment and other related incidental
13 expenses thereto and for the federal share
14 of consultant services in carrying out
15 federally approved aviation studies.
16 Within the amount appropriated herein,
17 authorization is granted to the department
18 of transportation to enter into all neces-
19 sary contracts and agreements, subject to
20 the approval of the director of the budg-
21 et, to carry out the purposes of this
22 appropriation.
23 Prior to requesting a certificate of
24 approval of availability for any of the
25 moneys authorized herein, the commissioner
26 of transportation shall certify to the
27 director of the budget that the federal
28 government has agreed to finance the
29 federal share of the project. However with
30 the approval of the director of the budg-
31 et, projects may be designed prior to
32 federal approval upon the written assur-
33 ance by the commissioner of transportation
34 that federal funds are likely to be forth-
35 coming (17522614) (53248) 10,000,000

36 MAINTENANCE FACILITIES (CCP) 37,405,000
37 ----------
38 Capital Projects Funds - Other
39 Dedicated Highway and Bridge Trust Fund
40 Highway and Bridge Capital Account - 30051
41 Highway Maintenance Facilities Purpose

42 For the preparation of designs, plans, spec-
43 ifications and estimates, for the acquisi-
44 tion, alterations, and rehabilitation of
45 existing facilities, for the acquisition
46 of land and construction of new facilities
47 for highway maintenance purposes, for the
48 contract engineering services provided by
49 private firms, including the payment of

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1 liabilities incurred prior to April 1,
2 2026 (17252613) (53249) 31,634,000

3 Capital Projects Funds - Other
4 Dedicated Highway and Bridge Trust Fund
5 Highway and Bridge Capital Account - 30051
6 Preparation of Plans Purpose

7 For payment to the design and construction
8 management account of the centralized
9 services fund of the New York state office
10 of general services for the purpose of
11 preparation and review of plans, specifi-
12 cations, estimates, services, construction
13 management and supervision, inspection,
14 studies, appraisals, surveys, testing and
15 environmental impact statements, including
16 the payment of liabilities incurred prior
17 to April 1, 2026 (17D12630) (53250) 5,771,000

18 MASS TRANSPORTATION (CCP) 70,600,000
19 ----------
20 Capital Projects Funds - Other
21 Capital Projects Fund - 30000
22 Mass Transit Purpose

23 For the costs of mass transportation capital
24 projects and facilities including replace-
25 ment of buses meeting federal standards
26 for replacement, related bus equipment and
27 the acquisition, design and construction,
28 including engineering and consulting
29 costs, of mass transit bus garages or
30 other mass transportation projects and
31 facilities approved by the commissioner of
32 transportation in a program of projects.
33 Such funding may be part of a total
34 project of which a portion is federally
35 funded. The moneys hereby appropriated are
36 to be made available for projects under-
37 taken by mass transit systems which are
38 outside of the Metropolitan Transportation
39 Commuter District (17KC26MT) (54242) 40,000,000

40 Project Schedule
41 Project Amount
42 ----------
43 To the Capital District trans-
44 portation authority for
45 capital projects in support
46 of public transportation
47 services provided directly

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2026-27

or under contract 7,192,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract 6,565,200
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract 7,971,400
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract 10,355,000
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget 7,916,400

Total 40,000,000

==========

Capital Projects Funds - Other
Capital Projects Fund - 30000
Omnibus and Transit Purpose

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisi-

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tion, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the

1 moneys hereby appropriated, the commis-
2 sioner of transportation shall certify
3 that each omnibus project progressed under
4 the program has received federal approval.
5 Such certificate shall report the federally
6 authorized level of financial assistance
7 (17OM2629) (53252) 30,600,000

8 MASS TRANSPORTATION AND RAIL FREIGHT (CCP) 72,830,000
9 ----------

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Non-MTA Capital Purpose

13 For the payment of the costs of mass trans-
14 portation capital projects and facilities
15 including replacement of buses meeting
16 federal standards for replacement, related
17 bus equipment and the acquisition, design
18 and construction, including engineering
19 and consulting costs, of mass transit bus
20 garages or other mass transportation
21 projects and facilities approved by the
22 commissioner of transportation in a
23 program of projects. Such funding may be
24 part of a total project of which a portion
25 is federally funded but shall not be used
26 in substitution for the required non-fed-
27 eral matching shares of the federally-
28 funded portion of the project to which it
29 is added. The moneys hereby appropriated
30 are to be made available for projects
31 undertaken by mass transit systems other
32 than those mass transit operating agencies
33 which receive money from the metropolitan
34 transportation authority dedicated tax
35 fund. The receipt of funding from this
36 appropriation to a municipality may be
37 conditioned upon a certification by the
38 Division of Housing and Community Renewal
39 that such municipality is a pro-housing
40 community (17NM2631) (53253) 18,500,000

41 Capital Projects Funds - Other
42 Dedicated Highway and Bridge Trust Fund
43 Highway and Bridge Capital Account - 30051
44 Rail Service Preservation Purpose

45 For the payment of the costs, including the
46 payment of liabilities incurred prior to
47 April 1, 2026, of the construction and

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1 improvement of passenger rail, freight
2 rail, and, notwithstanding any inconsist-
3 ent provisions of law, for port capital
4 facilities outside the jurisdiction of the
5 port authority of New York and New Jersey,
6 including but not limited to the acquisi-
7 tion, construction, reconstruction,
8 improvement or rehabilitation of railroad
9 or port capital facilities, and any capi-
10 tal improvement used in connection here-
11 with, and for the acquisition of real
12 property or interests in real property
13 required or expected to be required there-
14 for (17162641) (53256) 10,000,000
15 Notwithstanding the provisions of section
16 89-b of the state finance law, for
17 contractual agreements entered into for
18 rail passenger service (17172641) (54278) ... 44,330,000

19 NEW YORK STATE AGENCY FUND (CCP) 50,000,000
20 ----------

21 Fiduciary Funds
22 Miscellaneous New York State Agency Fund
23 DOT Land Acquisition Projects Account - 60606
24 Non-Federal Aided Highway Purpose

25 For that portion of liabilities incurred by
26 the department of transportation on behalf
27 of entities other than state departments
28 or agencies pursuant to the highway law or
29 transportation law (17502622) (53259) 50,000,000

30 NEW YORK WORKS (CCP) 931,316,000
31 ----------

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Aviation Purpose

35 For state aid to municipal corporations and
36 private airports as authorized by section
37 14-h of the transportation law and for
38 payment of the cost of projects at Stewart
39 and Republic airports, for the acquisi-
40 tion, construction, reconstruction, and
41 improvement of airport or aviation capital
42 projects, including the acquisition of
43 real property and liabilities incurred
44 prior to April 1, 2026. Prior to request-
45 ing approval of a certificate of approval
46 of availability for moneys appropriated,

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1 the commissioner of transportation shall
2 certify that each airport or aviation
3 project progressed under the program,
4 other than state owned airports, has
5 received federal approval and the feder-
6 ally authorized level of financial assist-
7 ance. Funds from this appropriation may
8 also be utilized for grants to municipal
9 corporations and private airports for the
10 cost of projects authorized by section
11 14-l of the transportation law, including
12 the acquisition of real property and
13 liabilities incurred prior to April 1,
14 2026 (17552614) (53101) 25,000,000

15 Capital Projects Funds - Other
16 Capital Projects Fund - 30000
17 Non-Federal Aided Highway Purpose

18 Transportation infrastructure and facilities
19 in the department of transportation plan,
20 for the payment of costs, including the
21 payment of liabilities incurred prior to
22 April 1, 2026, of transportation infras-
23 tructure projects, including but not
24 limited to, state and local roads and
25 bridges; airport, freight and passenger
26 rail, port and transit projects or multi-
27 modal facilities, including work appurten-
28 ant and ancillary thereto. Project costs
29 funded from this appropriation may include
30 but shall not be limited to construction,
31 reconstruction, reconditioning and preser-
32 vation, the acquisition of property, and
33 engineering services, including personal
34 services, nonpersonal services, fringe
35 benefits, the contract services provided
36 by private firms, and reimbursements to
37 the dedicated highway and bridge trust
38 fund and capital projects funds, for
39 activities including but not limited to,
40 the preparation of designs, plans, spec-
41 ifications and estimates; construction
42 management and supervision; and
43 appraisals, surveys, testing and environ-
44 mental impact statements for transporta-
45 tion infrastructure projects.
46 Notwithstanding section 93 of the state
47 finance law or any other law, rule or
48 regulation to the contrary, all or a
49 portion of the funds appropriated herein

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1 may be interchanged, or transferred from
2 this appropriation to any other capital
3 projects appropriation or appropriations
4 (17992622) (54201) 575,000,000

5 Capital Projects Funds - Other
6 Capital Projects Fund - 30000
7 Non-MTA Capital Purpose

8 For the costs of mass transportation capital
9 projects and facilities including replace-
10 ment of buses meeting federal standards
11 for replacement, related bus equipment and
12 the acquisition, design and construction,
13 including engineering and consulting
14 costs, of mass transit bus garages or
15 other mass transportation projects and
16 facilities approved by the commissioner of
17 transportation in a program of projects.
18 Such funding may be part of a total
19 project of which a portion is federally
20 funded but shall not be used in substi-
21 tution for the required non-federal match-
22 ing shares of the federally-funded portion
23 of the project to which it is added. The
24 moneys hereby appropriated are to be made
25 available for projects undertaken by mass
26 transit systems other than those mass
27 transit operating agencies which receive
28 money from the metropolitan transportation
29 authority dedicated tax fund. The receipt
30 of funding from this appropriation to a
31 municipality may be conditioned upon a
32 certification by the Division of Housing
33 and Community Renewal that such munici-
34 pality is a pro-housing community
35 (17552631) (53102) 50,400,000
36 For the additional costs of mass transporta-
37 tion capital projects and facilities
38 including replacement of buses meeting
39 federal standards for replacement, related
40 bus equipment and the acquisition, design
41 and construction, including engineering
42 and consulting costs, of mass transit bus
43 garages or other mass transportation
44 projects and facilities approved by the
45 commissioner of transportation in a
46 program of projects. Such funding may be
47 part of a total project of which a portion
48 is federally funded but shall not be used
49 in substitution for the required non-fed-
50 eral matching shares of the federally-

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1 funded portion of the project to which it
2 is added. The moneys hereby appropriated
3 are to be made available for projects
4 undertaken by mass transit systems other
5 than those mass transit operating agencies
6 which receive money from the metropolitan
7 transportation authority dedicated tax
8 fund. The receipt of funding from this
9 appropriation to a municipality may be
10 conditioned upon a certification by the
11 Division of Housing and Community Renewal
12 that such municipality is a pro-housing
13 community (17562631) (54115) 184,000,000
14 For the payment of the costs, which shall be
15 reimbursed from bond proceeds, of the
16 reconstruction, improvement, rehabili-
17 tation and maintenance of the existing
18 passenger rail system of the Niagara Fron-
19 tier transportation authority. Funds shall
20 be made available pursuant to a plan
21 approved by the commissioner of transpor-
22 tation (17NF2631) (54220) 26,000,000

23 Capital Projects Funds - Other
24 Capital Projects Fund - 30000
25 Rail Service Preservation Purpose

26 For the construction and improvement of rail
27 freight projects including, but not limit-
28 ed to, the acquisition, construction,
29 reconstruction, improvement or rehabili-
30 tation of any railroad capital facility
31 and any capital improvement used in
32 connection herewith, and for the acquisi-
33 tion of real property or interests in real
34 property required or expected to be
35 required therefor (17552641) (53104) 35,458,000
36 For the construction and improvement of
37 intercity passenger rail corridors,
38 congestion relief, and high-speed rail
39 corridor development projects including,
40 but not limited to, the acquisition,
41 construction, reconstruction, improvement
42 or rehabilitation of any railroad capital
43 facility and any capital improvement used
44 in connection herewith, and for the acqui-
45 sition of real property or interests in
46 real property required or expected to be
47 required therefor (17552641) (53104) 35,458,000

48 NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP) 1,956,856,000
49 ----------

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2026-27

1 Capital Projects Funds - Other
2 Dedicated Highway and Bridge Trust Fund
3 Aviation Purpose Account - 30053
4 Aviation Purpose

5 For Aviation Bureau including personal
6 services, nonpersonal services, fringe
7 benefits and the contract services
8 provided by private firms.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2026-27 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (17012614) (54205).
19 Expense accounts (00000) 1,382,000

20 Capital Projects Funds - Other
21 Dedicated Highway and Bridge Trust Fund
22 Highway and Bridge Capital Account - 30051
23 Highway Maintenance Purpose

24 For the payment of costs, including the
25 payment of liabilities incurred prior to
26 April 1, 2026, of preventive maintenance
27 on state roads and bridges as defined in
28 paragraph (a) of subdivision 1 of section
29 10-d of the highway law, and snow and ice
30 control on state highways, including
31 personal services, nonpersonal services,
32 fringe benefits and contractual services
33 provided by private firms and munici-
34 palities, but not including the costs of
35 heavy equipment (53260).
36 Personal service (170126HM) (50000) 190,804,000
37 Nonpersonal service (170426HM) (57050) 163,767,000
38 Fringe benefits (170826HM) (60090) 122,880,000
39 Indirect costs (170926HM) (58850) 6,011,000
40 For the payment of the costs of heavy equip-
41 ment, including the payment of liabilities
42 incurred prior to April 1, 2026 (54275).
43 Nonpersonal service (170526HM) (57050) 60,953,000

44 Capital Projects Funds - Other
45 Dedicated Highway and Bridge Trust Fund
46 Highway and Bridge Capital Account - 30051
47 Non-Federal Aided Highway Purpose

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2026-27

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2026, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2026-27 (53164).

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2026-27

1 Personal service (17012622) (50000) 5,000,000
2 Nonpersonal service (17042622) (57050) 20,000,000
3 Capital projects (17082622) (60551) 449,150,000
4 For the payment of the costs, including the
5 payment of liabilities incurred prior to
6 April 1, 2026, of the acquisition of prop-
7 erty related to construction, recon-
8 struction, reconditioning and preserva-
9 tion, and preventive maintenance of state
10 highways, parkways, bridges, the New York
11 State Thruway, Indian reservation roads,
12 and facilities for which the responsibil-
13 ity is vested with the state department of
14 transportation (17092622) (54276) 22,000,000

15 Capital Projects Funds - Other
16 Dedicated Highway and Bridge Trust Fund
17 Highway and Bridge Capital Account - 30051
18 Preparation of Plans Purpose

19 Capital Project Management and Traffic and Safety

20 For capital project management and traffic
21 and safety, including personal services,
22 nonpersonal services, fringe benefits, and
23 the contract services provided by private
24 firms (53263).
25 Personal service (17P12630) (50000) 49,445,000
26 Nonpersonal service (17P42630) (57050) 9,597,000
27 Fringe benefits (17P82630) (60090) 29,480,000
28 Indirect costs (17P92630) (58850) 1,558,000

29 Department Management and Administration

30 For department management and administration
31 including personal services, nonpersonal
32 services, fringe benefits and the contract
33 services provided by private firms.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2026-27 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (53262).
44 Personal service (17A12630) (50000) 38,095,000
45 Nonpersonal service (17A42630) (57050) 33,354,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2026-27

1 Fringe benefits (17A82630) (60090) 22,713,000
2 Indirect costs (17A92630) (58850) 1,200,000

3 Design and Construction

4 For engineering services, including personal
5 services, nonpersonal services, and fringe
6 benefits, including, but not limited to,
7 the preparation of designs, plans, spec-
8 ifications and estimates; construction
9 management and supervision; and
10 appraisals, surveys, testing, and environ-
11 mental impact statements for transporta-
12 tion projects.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2026-27 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (53166).
23 Personal service (17E12630) (50000) 244,387,000
24 Nonpersonal service (17E42630) (57050) 10,741,000
25 Fringe benefits (17E82630) (60090) 157,945,000
26 Indirect costs (17E92630) (58850) 8,345,000
27 For the costs of the contract services
28 provided by private firms including, but
29 not limited to, the preparation of
30 designs, plans, specifications and esti-
31 mates; construction management and super-
32 vision; and appraisals, surveys, testing,
33 and environmental impact statements for
34 transportation projects (53105).
35 Nonpersonal service (17EP2630) (57050) 282,965,000

36 Real Estate

37 For real estate services, including personal
38 services, nonpersonal services, fringe
39 benefits and the contract services
40 provided by private firms.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2026-27 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
48 deemed fully incorporated herein and a

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1 part of this appropriation as if fully
2 stated (53264).
3 Personal service (17R12630) (50000) 15,165,000
4 Nonpersonal service (17R42630) (57050) 302,000
5 Fringe benefits (17R82630) (60090) 9,139,000
6 Indirect costs (17R92630) (58850) 478,000

7 OTHER TRANSPORTATION AID (CCP) 1,027,797,000
8 ----------

9 Capital Projects Funds - Other
10 Capital Projects Fund - 30000
11 Highway Aid Purpose

12 For capital grants to municipalities under
13 the municipal streets and highways program
14 for repayment of eligible costs of federal
15 aid municipal street and highway projects
16 pursuant to section 15 of chapter 329 of
17 the laws of 1991, as added by section 9 of
18 chapter 330 of the laws of 1991, as
19 amended. The department of transportation
20 shall provide such information to the
21 municipalities as may be necessary to
22 maintain the federal tax exempt status of
23 any bonds, notes, or other obligations
24 issued by such municipalities to provide
25 for the non-federal share of the cost of
26 projects pursuant to chapter 330 of the
27 laws of 1991 or section 80-b of the high-
28 way law (17MA2621) (54265) 39,700,000
29 For capital grants to municipalities under
30 the consolidated local street and highway
31 improvement program:
32 The sum of $589,300,000 to counties, cities,
33 towns and villages for reimbursement of
34 eligible costs of local highway and bridge
35 projects pursuant to sections 16 and 16-a
36 of chapter 329 of the laws of 1991, as
37 added by section 9 of chapter 330 of the
38 laws of 1991, as amended. For the purposes
39 of computing allocations to munici-
40 palities, the amount distributed pursuant
41 to section 16 of chapter 329 of the laws
42 of 1991 shall be deemed to be
43 $131,845,000. The amount distributed
44 pursuant to section 16-a of chapter 329 of
45 the laws of 1991 shall be deemed to be
46 $457,455,000. Notwithstanding the
47 provisions of any general or special law,
48 the amounts deemed distributed in accord-
49 ance with section 16 of chapter 329 of the

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1 laws of 1991 shall be adjusted so that
2 such amounts will not be less than 90.928
3 percent of the "funding level" as defined
4 in subdivision 5 of section 10-c of the
5 highway law for each such municipality. In
6 order to achieve the objectives of section
7 16 of chapter 329 of the laws of 1991, to
8 the extent necessary, the amounts in
9 excess of 90.928 percent of the funding
10 level to be deemed distributed to each
11 municipality under this subdivision shall
12 be reduced in equal proportion.
13 The sum of $58,797,000 to municipalities for
14 reimbursement of eligible costs of local
15 highway and bridge projects pursuant to
16 sections 16 and 16-a of chapter 329 of the
17 laws of 1991, as added by section 9 of
18 chapter 330 of the laws of 1991, as
19 amended. For the purposes of computing
20 allocations to municipalities, the amount
21 distributed pursuant to section 16 of
22 chapter 329 of the laws of 1991 shall be
23 deemed to be $13,155,000. The amount
24 distributed pursuant to section 16-a of
25 chapter 329 of the laws of 1991 shall be
26 deemed to be $45,642,000. Notwithstanding
27 the provisions of any general or special
28 law, the amounts deemed distributed in
29 accordance with section 16 of chapter 329
30 of the laws of 1991 shall be adjusted so
31 that such amounts will not be less than
32 9.072 percent of the "funding level" as
33 defined in subdivision 5 of section 10-c
34 of the highway law for each such munici-
35 pality. In order to achieve the objectives
36 of section 16 of chapter 329 of the laws
37 of 1991, to the extent necessary, the
38 amounts in excess of 9.072 percent of the
39 funding level to be deemed distributed to
40 each municipality under this paragraph
41 shall be reduced in equal proportion. To
42 the extent that the total of remaining
43 payment allocations calculated herein
44 varies from $58,797,000, the payment
45 amounts to each locality shall be adjusted
46 by a uniform percentage so that the total
47 payments equal $58,797,000.
48 Payments shall be made on the fifteenth day
49 of June, September, December and March
50 (17CH2621) (54267) 698,097,000
51 For capital grants to municipalities for
52 extreme winter recovery: The sum of

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS 2026-27

$100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2621) (53160) 100,000,000

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities and the acquisition of related vehicles and equipment, for projects with a service life of ten years or more (17TR2621) (54229) 190,000,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

All or a portion of the disbursements made pursuant to the reappropriations made hereinafter from the dedicated highway and bridge trust fund may be repaid from the proceeds of bonds and notes issued pursuant to chapter 56 of the laws of 1993.

ACCELERATED CAPACITY AND TRANSPORTATION IMPROVEMENTS FUND (CCP)

Capital Projects Funds - Other
Accelerated Capacity and Transportation Improvements Bond Fund
accelerated Capacity and Transportation Improvements Bond Fund Account - 30680
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,530,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the accelerated capacity and transportation improvements fund as established by section 77 of the state finance law in accordance with the provisions of such section for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of section 50 of chapter 261 of the laws of 1988.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which accelerated capacity and transportation improvements fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71258910) (80923) .... 2,530,000,000 ..... (re. $20,232,000)

AIRPORT OR AVIATION PROGRAM (CCP)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 1990:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1990. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval. Such certification shall report the amount of the federally authorized level of financial assistance

(17239014) (53230) ... ... 2,800,000 ..... (re. $10,000)

By chapter 54, section 1, of the laws of 1989, for:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1989. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the amount of federally authorized

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level of financial assistance (17238914) (53230) ... .
2,800,000 ..... (re. $3,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 262, section 1, of the laws of 1988:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law, and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1988. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17238814) (53230) ... .
10,400,000 ..... (re. $52,000)

By chapter 54, section 1, of the laws of 1987:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April 1, 1987. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17168714) (53230) ... ... 3,900,000 ..... (re. $183,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations and to the department of transportation for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, and for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-six. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance

(17238614) (53230) ... ... 5,100,000 ..... (re. $110,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1987:

For payment of the costs, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-six, for the preparation of designs, plans, specifications and estimates, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart airport, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven, notwithstanding any inconsistent provisions of law.

No funds shall be allocated that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated from this appropriation for infrastructure improvements or other development purposes not directly related to a private facility until the commissioner of transportation has provided the director of the budget with the following projections to support any such allocation of funds: (a) effect on Stewart airport net operating revenues; (b) effect on new jobs for the state of New York; and (c) effect on net revenues of amortization of state capital expenditures.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this

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appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available (17A18614) (53231) ... 19,500,000 ..... (re. $134,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-five, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17158514) (53230) ... ... 3,700,000 ..... (re. $726,000)

By chapter 54, section 1, of the laws of 1984:

For state aid to municipal corporations for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of nineteen hundred sixty-seven notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations including payment of liabilities incurred prior to April one, nineteen hundred eighty-four, as defined in the transportation capital facilities development act of nineteen hundred sixty-seven.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17178414) (53230) ... 1,721,000 ..... (re. $313,000)

REPUBLIC AND STEWART AIRPORTS

By chapter 54, section 7, of the laws of 1973, as transferred by chapter 370, section 3, of the laws of 1982, and as amended by chapter 54, section 3, of the laws of 1986:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

To the department of transportation, notwithstanding the provisions of title one of chapter seven hundred seventeen of the laws of nineteen hundred sixty-seven, as amended, or of any agreements entered into pursuant to such provisions (which agreements shall no longer be applicable to such projects), for one hundred percentum of the net project cost of the acquisition, construction, reconstruction and improvement, with expected federal aid as indicated, of airport or aviation capital projects in accordance with the schedule set forth below, including the completion of those of the said projects already commenced, which amount shall be available for the payment of liabilities incurred prior to April 1, 1971, provided that as to any project in the foregoing schedule which has not heretofore been authorized by the legislature in an appropriation act, no certificate of approval of availability shall be issued until the commissioner of transportation has delivered to the director of the budget his certification that such project is consistent with the provisions of subdivision 1 of section 15 of the transportation law. The amount hereby appropriated is in addition to and supplemental to the amounts heretofore expended from the capital construction fund as part of the "net project cost" as set forth in the schedule below:

AIRPORT OR AVIATION CAPITAL PROJECTS

CAPITAL PROJECT	project schedule COMPLETION DATE	ADDITIONAL ESTIMATED TOTAL COST	ADDITIONAL ESTIMATED FEDERAL SHARE	ADDITIONAL NET PROJECT COST
		(thousands)		
To supplement the project appropriated by 320/23/71 as supplemented by 34/8/72, for the project reading: "Acquire and develop Republic Airport, including new hangars, administration building, and other capital improvements; acquire lands; close Zahn's Airport"	12/74	$4,205	.....	$4,205
Total		$4,205		$4,205

Notwithstanding the provisions of any general or special law, no part of any such appropriation shall be available for the purposes designated until a certificate of approval of availability shall have been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means

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committee. Such certificate may be amended from time to time subject to the approval of the director of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability, issued by the director of the budget, shall be paid from the capital construction fund on the audit and warrant of the state comptroller on vouchers approved by the commissioner of transportation or his duly designated officer

(02412614) (53232) ... 4,205,000 ..... (re. $837,000)

AIRPORT OR AVIATION PROGRAM--BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 1991:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property, pursuant to the transportation capital facilities development act of 1967 notwithstanding any inconsistent provisions of law, in accordance with the schedule set forth below. The moneys hereby appropriated are to be made available for payment of state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the state share of federally aided projects at Stewart and Republic Airports, including payment of liabilities incurred prior to April 1, 1991, as defined in the transportation capital facilities development act of 1967. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below has received federal approval and the federally authorized level of financial assistance.

No funds shall be allocated for projects at Stewart Airport that are directly related to a private facility until the commissioner of transportation enters into a written agreement, subject to the approval of the director of the budget, with such private entity providing that such entity is committed to locate its facilities at Stewart airport and has arranged financing for the costs of construction of such facilities.

Funds shall not be allocated for projects at Stewart airport from this appropriation for infrastructure improvements or other development

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1 purposes not directly related to a private facility until the
2 commissioner of transportation has provided the director of the
3 budget with the following projections to support any such allocation
4 of funds: (a) effect on Stewart airport net operating revenues; (b)
5 effect on new jobs for the state of New York; and (c) effect on net
6 revenues of amortization of state capital expenditures. It is
7 acknowledged that funds provided herein pursuant to the transporta-
8 tion capital facilities development act of 1967 are made available
9 by repealing a portion of an appropriation for the payment of the
10 state's share to the Niagara frontier transportation authority for
11 construction, reconstruction, and improvement of airport or aviation
12 capital projects at Buffalo international airport. It is the intent
13 of the legislature that the repeal of such funds appropriated to the
14 Niagara frontier transportation authority does not void the state's
15 commitment to provide alternative state share funding sources to the
16 authority to complete the airport or aviation capital projects at
17 Buffalo international airport as originally provided by chapter 54,
18 section 1, of the laws of 1982, as amended by chapter 54, section 3,
19 of the laws of 1988. It is further the intent of the legislature
20 that such alternative state share funding be provided to the author-
21 ity no later than March 31, 1993 (17439114) (53271) .....
22 11,800,000 ..... (re. $824,000)

23 AIRPORT OR AVIATION STATE PROGRAM (CCP)

24 Capital Projects Funds - Other
25 Dedicated Highway and Bridge Trust Fund
26 Aviation Purpose Account - 30053
27 Aviation Purpose

28 By chapter 54, section 1, of the laws of 2025:
29 For state aid to municipal corporations, private airports as author-
30 ized by section 14-h of the transportation law and for payment of
31 the cost of projects at Stewart and Republic Airports, for the
32 acquisition, construction, reconstruction, and improvement of
33 airport or aviation capital projects, including the acquisition of
34 real property and liabilities incurred prior to April 1, 2025.
35 Prior to requesting approval of a certificate of approval of avail-
36 ability for moneys appropriated, the commissioner of transportation
37 shall certify that each airport or aviation project progressed under
38 the program, other than state owned airports, has received federal
39 approval and the federally authorized level of financial assistance
40 (17232514) (54293) .....
41 14,000,000 ..... (re. $14,000,000)

42 By chapter 54, section 1, of the laws of 2024:
43 For state aid to municipal corporations, private airports as author-
44 ized by section 14-h of the transportation law and for payment of
45 the cost of projects at Stewart and Republic Airports, for the
46 acquisition, construction, reconstruction, and improvement of
47 airport or aviation capital projects, including the acquisition of
48 real property and liabilities incurred prior to April 1, 2024.

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Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232414) (54293) .....
14,000,000 ..... (re. $13,962,000)

By chapter 54, section 1, of the laws of 2023:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232314) (54293) .....
14,000,000 ..... (re. $13,986,000)

By chapter 54, section 1, of the laws of 2022:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232214) (54293) ... 14,000,000 ..... (re. $11,509,000)

By chapter 54, section 1, of the laws of 2021:
For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021.
Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17232114) (54293) ... 4,000,000 ..... (re. $3,876,000)

By chapter 54, section 1, of the laws of 2020:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17232014) (54293) ... 4,000,000 ..... (re. $1,288,000)

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231914) (54293) ... 4,000,000 ..... (re. $276,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231814) (54293) ... 4,000,000 ..... (re. $134,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the

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1 acquisition, construction, reconstruction, and improvement of
2 airport or aviation capital projects, including the acquisition of
3 real property and liabilities incurred prior to April 1, 2017.
4 Prior to requesting approval of a certificate of approval of avail-
5 ability for moneys appropriated, the commissioner of transportation
6 shall certify that each airport or aviation project progressed under
7 the program, other than state owned airports, has received federal
8 approval and the federally authorized level of financial assistance
9 (17231714) (54293) ... 4,000,000 ..... (re. $547,000)

10 By chapter 55, section 1, of the laws of 2016, as transferred by chapter
11 54, section 1, of the laws of 2017:
12 For state aid to municipal corporations, private airports as author-
13 ized by section 14-h of the transportation law and for payment of
14 the cost of projects at Stewart and Republic Airports, for the
15 acquisition, construction, reconstruction, and improvement of
16 airport or aviation capital projects, including the acquisition of
17 real property and liabilities incurred prior to April 1, 2016.
18 Prior to requesting approval of a certificate of approval of avail-
19 ability for moneys appropriated, the commissioner of transportation
20 shall certify that each airport or aviation project progressed under
21 the program, other than state owned airports, has received federal
22 approval and the federally authorized level of financial assistance
23 (17231614) (54293) ... 4,000,000 ..... (re. $129,000)

24 By chapter 54, section 1, of the laws of 2015, as transferred by chapter
25 54, section 1, of the laws of 2017:
26 For state aid to municipal corporations, private airports as author-
27 ized by section 14-h of the transportation law and for payment of
28 the cost of projects at Stewart and Republic Airports, for the
29 acquisition, construction, reconstruction, and improvement of
30 airport or aviation capital projects, including the acquisition of
31 real property and liabilities incurred prior to April 1, 2015.
32 Prior to requesting approval of a certificate of approval of avail-
33 ability for moneys appropriated, the commissioner of transportation
34 shall certify that each airport or aviation project progressed under
35 the program, other than state owned airports, has received federal
36 approval and the federally authorized level of financial assistance
37 (17231514) (54293) ... 4,000,000 ..... (re. $675,000)

38 By chapter 54, section 1, of the laws of 2014, as transferred by chapter
39 54, section 1, of the laws of 2017:
40 For state aid to municipal corporations, private airports as author-
41 ized by section 14-h of the transportation law and for payment of
42 the cost of projects at Stewart and Republic Airports, for the
43 acquisition, construction, reconstruction, and improvement of
44 airport or aviation capital projects, including the acquisition of
45 real property and liabilities incurred prior to April 1, 2014.
46 Prior to requesting approval of a certificate of approval of avail-
47 ability for moneys appropriated, the commissioner of transportation
48 shall certify that each airport or aviation project progressed under
49 the program, other than state owned airports, has received federal

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approval and the federally authorized level of financial assistance (17231414) (54293) ... 4,000,000 ..... (re. $124,000)

By chapter 54, section 1, of the laws of 2013, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231314) (54293) ... 4,000,000 ..... (re. $161,000)

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $1,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231214) (54293) ..... 1,000,000 ..... (re. $420,000)

By chapter 54, section 1, of the laws of 2011, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of

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airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2011.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2011; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17231114) (54293) ..... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2010, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2010.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17231014) (54293) ... 4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2009, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2009.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the

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acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $4,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230914) (54293) .....
4,000,000 ..... (re. $4,000,000)

By chapter 55, section 1, of the laws of 2008, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2008.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2008; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230814) (54293) .....
8,000,000 ..... (re. $3,851,000)

By chapter 55, section 1, of the laws of 2007, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2007.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2007; provided, however, that funds available for this purpose shall not exceed the amount by which $8,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17230714) (54293) ..... 8,000,000 ..... (re. $734,000)

By chapter 55, section 1, of the laws of 2006, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2006.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230614) (54293) ... 8,000,000 ..... (re. $1,266,000)

By chapter 55, section 1, of the laws of 2005, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2005.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230514) (54293) ... 8,000,000 ..... (re. $1,111,000)

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2004.

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Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230414) (54293) ... 8,000,000 ..... (re. $38,000)

By chapter 55, section 1, of the laws of 2002, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2002. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17230214) (54293) ... 8,000,000 ..... (re. $66,000)

By chapter 55, section 1, of the laws of 2001, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2001, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230114) (54293) ... 6,000,000 ..... (re. $41,000)

By chapter 55, section 1, of the laws of 2000, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2000, in accordance with the following project schedule.

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Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17230014) (54293) ... ... 6,000,000 ..... (re. $79,000)

By chapter 55, section 1, of the laws of 1999, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1999, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239914) (54293) ... ... 4,500,000 ..... (re. $19,000)

By chapter 55, section 1, of the laws of 1998, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1998, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239814) (54293) ... ... 4,500,000 ..... (re. $12,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 1997, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1997, in accordance with the following project schedule.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in a project schedule other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17249714) (54293) ... ... 4,500,000 ..... (re. $11,000)

By chapter 54, section 1, of the laws of 1995, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1995, in accordance with the following project schedule. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17239514) (54293) ... . 6,500,000 ..... (re. $60,000)

By chapter 54, section 1, of the laws of 1993, as transferred by chapter 54, section 1, of the laws of 2017:

For payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, for the preparation of designs, plans, specifications, estimates and studies, for the construction, reconstruction, and improvement of airport or aviation capital projects, including infrastructure improvements at Stewart and Republic airports, for the costs of real property acquisition, contract engineering services provided by private firms, and other expenses related thereto.

The commissioner of transportation shall secure and use any federal funds which are or may become available for the purposes of this appropriation. Any such funds shall be used to reduce the state's share of project costs for which federal funds become available.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17229314) (53234) ... ... 10,840,000 ..... (re. $1,211,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 1992, as transferred by chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 1992, in accordance with the schedule set forth below.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program categories listed in the schedule below, other than state owned airports, has received federal approval and the federally authorized level of financial assistance (17239214) (54293) ... ... 12,300,000 ..... (re. $12,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
Stewart Airport-15 Account - 32210
Aviation Purpose

By chapter 54, section 1, of the laws of 2012:

For state aid to municipal corporations, private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic Airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2012.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2012; provided, however, that funds available for this purpose shall not exceed the amount by which $3,000,000 exceeds the sum of the amount in such state fiscal year necessary for the state share of federal projects provided pursuant to section 14-h of the transportation law and the amount in such state fiscal year required for payment of the costs of projects at Stewart and Republic Airports, upon certification by the commissioner of transportation at the end of the calendar year (17241214) (54293) ..... 3,000,000 ..... (re. $162,000)

By chapter 55, section 1, of the laws of 2008:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For payment of costs related to Stewart Airport, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2008 (17RA0814) (53233) ... 4,000,000 . (re. $4,000,000)

By chapter 55, section 1, of the laws of 2006:

For payment of costs related to municipal, private, state owned and public authority airports and aviation facilities, including but not limited to environmental remediation; acquisition, construction, reconstruction, demolition and improvement of capital projects; acquisition of real property and facilities; projects related to passenger, cargo, and commercial development; acquisition of equipment; funding of operating needs; and for liabilities incurred prior to April 1, 2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17RA0614) (54290) ..... 5,300,000 ..... (re. $831,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 108, section 5, of the laws of 2006:

For payment of costs related to Stewart International Airport including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999. Notwithstanding any inconsistent provision of law, of amounts appropriated herein, $1,000,000 shall be made available to labor organizations for training programs (17RA9914) (53233) ..... 17,500,000 ..... (re. $531,000)

For payment of the costs of capital projects as set forth in a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly (17RD9914) (53235) 4,500,000 ..... (re. $1,500,000)

For expenses and payments incurred in implementation of the airport improvement and revitalization program (17RE9914) (53236) ..... 2,500,000 ..... (re. $69,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:

For payment of the costs of operating and capital projects including, but not limited to, acquisition of real property and facilities; construction, reconstruction, demolition and improvement of capital facilities; and payment of liabilities incurred prior to April 1, 1999 (17RB9914) (53237) ... 2,500,000 ..... (re. $757,000)

AMERICAN RECOVERY AND REINVESTMENT ACT (CCP)

Capital Projects Funds - Federal

Federal Capital Projects Fund

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

DOT American Recovery and Reinvestment Act Account - 31372
American Recovery and Reinvestment Act Purpose

By chapter 55, section 1, of the laws of 2009:
For Transit Capital Assistance funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities, including liabilities incurred prior to April 1, 2009 (170509FS) (53242) ... 26,300,000 ..... (re. $3,085,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:
For Highway Infrastructure Investment funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170309FS) (53162) ..... 950,700,000 ..... (re. $26,547,000)
For Capital Assistance for High Speed Rail Corridors and Intercity Passenger Rail Service funded by Title 12 of the American Recovery and Reinvestment Act of 2009. Funds appropriated herein shall be subject to all applicable reporting and accountability requirements contained in such act.
For the payment of eligible costs, including but not limited to construction, reconstruction, replacement, improvement, reconditioning, rehabilitation, preservation, related appurtenances, equipment, facilities, the acquisition of real property and interests therein, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund, including but not limited to personal services, nonpersonal services and fringe benefits, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2009 (170409FS) (53241) ..... 600,000,000 ..... (re. $114,879,000)

AVIATION (CCP)

Capital Projects Funds - Other
Transportation Capital Facilities Bond Fund
Transportation Capital Facilities Bond Fund Account - 30630
Bond Proceeds Purpose

By chapter 54, section 9, of the laws of 1981, as amended by chapter 55, section 1, of the laws of 2008:

The sum of $17,305,787, or so much thereof as may be necessary is hereby appropriated from the transportation capital facilities bond fund pursuant to the provisions of chapter seven hundred fifteen of the laws of nineteen hundred sixty-seven, known as the "Transportation Capital Facilities Bond Act", for payment to the capital projects fund for disbursements from such fund pursuant to appropriations for the acquisition, construction, reconstruction and improvement of any airport or aviation capital facility and of any capital equipment used in connection therewith, by the State, any county, city, town, village, special transportation district, public benefit corporation or other public corporation, or two or more of the foregoing acting jointly in accordance with the provisions of the transportation capital facilities development act and as hereinafter referred to as "airport or aviation capital project bond disbursements."

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation capital facilities bond fund until a certificate of approval of availability shall have been issued by the director of the division of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the division of the budget and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The director of the division of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which airport or aviation capital project bond expenditures are authorized. The state comptroller shall, at the commencement of each month, certify to the director of the division of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means

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committee, the amounts disbursed from the appropriations designated by the director of the division of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (03025510) (80919) ..... 17,305,787 ..... (re. $1,000)

CANALS AND WATERWAYS - BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Canals and Waterways Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1991:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17328816) (53272) ... . 2,823,657 ..... (re. $158,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1989:

For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, reconstruction and improvement of dams, canal locks, embankments and related structures and facilities on the state barge canal system, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983.

The moneys hereby appropriated, when made available pursuant to a certificate of approval of availability issued by the director of the budget, shall be made available in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17208716) (53272) ... . 6,200,000 ..... (re. $326,000)

ENGINEERING SERVICES PROGRAM (CCP)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Department of Transportation Engineering Services Fund
Highway Facility Purpose Account - 31951
Preparation of Plans Purpose

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits ..... (17H10230) (53244) ... 546,256,000 ..... (re. $9,700,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20230) (53245) 57,259,000 ..... (re. $526,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10130) (53244) ... 566,922,000 ..... (re. $7,682,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20130) (53245) ... 53,384,000 ..... (re. $334,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2002:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H10030) (53244) ... 513,628,000 ..... (re. $6,092,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H20030) (53245) ..... 51,892,000 ..... (re. $830,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H30030) (53246) ... 16,684,000 ..... (re. $615,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2005:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $170,000 to the office of inspector general for services and expenses including fringe benefits (17H19930) (53244) ... 492,101,680 ..... (re. $1,815,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19830) (53244) ... . 532,078,000 ..... (re. $23,709,000)

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H29830) (53245) ... ... 56,876,000 ..... (re. $674,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2000:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19730) (53244) ... . 490,281,000 ..... (re. $5,660,000)

By chapter 55, section 1, of the laws of 1996:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17H19630) (53244) ... ... 471,758,000 ..... (re. $2,833,000)

By chapter 54, section 1, of the laws of 1995:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19530) (53244) ..... 470,364,000 ..... (re. $19,725,000)

By chapter 54, section 1, of the laws of 1994:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by

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private firms (17H19430) (53244) ... .
530,329,000 ..... (re. $21,829,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19330) (53244) ... .
500,923,000 ..... (re. $4,528,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 3, of the laws of 1995:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H19230) (53244) ... .
455,207,200 ..... (re. $15,615,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DOT Federal Account - 25381
Preparation of Plans Purpose

New York Metropolitan Transportation Council

By chapter 54, section 1, of the laws of 2025:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M12530) (50000) ... 5,873,000 ... (re. $4,470,000)
Nonpersonal service (17M42530) (57050) .....
14,841,000 ..... (re. $13,864,000)
Fringe benefits (17M82530) (60090) ... 3,500,000 .... (re. $2,772,000)
Indirect costs (17M92530) (58850) ... 292,000 ..... (re. $128,000)

By chapter 54, section 1, of the laws of 2024:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M12430) (50000) ... 5,873,000 ..... (re. $73,000)
Nonpersonal service (17M42430) (57050) .....
14,841,000 ..... (re. $11,279,000)
Fringe benefits (17M82430) (60090) ... 3,726,000 ..... (re. $150,000)
Indirect costs (17M92430) (58850) ... 294,000 ..... (re. $76,000)

By chapter 54, section 1, of the laws of 2023:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance

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with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M12330) (50000) ... 5,873,000 ... (re. $2,203,000)
Nonpersonal service (17M42330) (57050) ..... 14,841,000 ..... (re. $6,562,000)
Fringe benefits (17M82330) (60090) ... 3,786,000 .... (re. $1,447,000)
Indirect costs (17M92330) (58850) ... 314,000 ..... (re. $60,000)

By chapter 54, section 1, of the laws of 2022:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M12230) (50000) ... 5,873,000 ... (re. $2,410,000)
Nonpersonal service (17M42230) (57050) ..... 14,841,000 ..... (re. $9,906,000)
Fringe benefits (17M82230) (60090) ... 3,743,000 .... (re. $1,613,000)
Indirect costs (17M92230) (58850) ... 214,000 ..... (re. $39,000)

By chapter 54, section 1, of the laws of 2021:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M12130) (50000) ... 4,518,000 ... (re. $3,310,000)
Nonpersonal service (17M42130) (57050) ..... 11,416,000 ..... (re. $8,705,000)
Fringe benefits (17M82130) (60090) ... 2,795,000 .... (re. $1,754,000)
Indirect costs (17M92130) (58850) ... 191,000 ..... (re. $46,000)

By chapter 54, section 1, of the laws of 2020:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M12030) (50000) ... 4,518,000 ..... (re. $11,000)
Nonpersonal service (17M42030) (57050) ..... 11,416,000 ..... (re. $9,389,000)
Fringe benefits (17M82030) (60090) ... 2,608,000 ..... (re. $18,000)
Indirect costs (17M92030) (58850) ... 221,000 ..... (re. $31,000)

By chapter 54, section 1, of the laws of 2019:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (53243).
Personal service (17M11930) (50000) ... 4,518,000 ..... (re. $138,000)

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1 Nonpersonal service (17M41930) (57050) .....
2 11,416,000 ..... (re. $10,326,000)
3 Fringe benefits (17M81930) (60090) ... 2,755,000 ..... (re. $384,000)
4 Indirect costs (17M91930) (58850) ... 221,000 ..... (re. $35,000)

5 By chapter 54, section 1, of the laws of 2018:
6 For the continuing comprehensive transportation planning and coordi-
7 nated support undertaken as part of the united work programs of
8 participating local planning or municipal agreements in accordance
9 with grant agreements approved by the federal transit administration
10 or the federal highway administration (53243).
11 Personal service (17M11830) (50000) ... 4,518,000 ..... (re. $911,000)
12 Nonpersonal service (17M41830) (57050) .....
13 11,416,000 ..... (re. $2,682,000)
14 Fringe benefits (17M81830) (60090) ... 2,823,000 ..... (re. $263,000)
15 Indirect costs (17M91830) (58850) ... 287,000 ..... (re. $25,000)

16 By chapter 54, section 1, of the laws of 2017:
17 For the continuing comprehensive transportation planning and coordi-
18 nated support undertaken as part of the united work programs of
19 participating local planning or municipal agreements in accordance
20 with grant agreements approved by the federal transit administration
21 or the federal highway administration (53243).
22 Nonpersonal service (17M41730) (57050) .....
23 11,416,000 ..... (re. $7,488,000)
24 Fringe benefits (17M81730) (60090) ... 2,690,000 ..... (re. $263,000)
25 Indirect costs (17M91730) (58850) ... 197,000 ..... (re. $5,000)

26 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
27 section 1, of the laws of 2018:
28 For the continuing comprehensive transportation planning and coordi-
29 nated support undertaken as part of the united work programs of
30 participating local planning or municipal agreements in accordance
31 with grant agreements approved by the federal transit administration
32 or the federal highway administration (53243).
33 Personal service (17M11630) (50000) ... 841,179 ..... (re. $744,000)
34 Nonpersonal service (17M41630) (57050) .....
35 9,365,163 ..... (re. $6,244,000)
36 Fringe benefits (17M81630) (60090) ... 865,985 ..... (re. $865,000)
37 Indirect costs (17M91630) (58850) ... 44,621 ..... (re. $21,000)

38 By chapter 54, section 1, of the laws of 2015, as amended by chapter 54,
39 section 1, of the laws of 2018:
40 For the continuing comprehensive transportation planning and coordi-
41 nated support undertaken as part of the united work programs of
42 participating local planning or municipal agreements in accordance
43 with grant agreements approved by the federal transit administration
44 or the federal highway administration (53243).
45 Personal service (17M11530) (50000) ... 933,623 ..... (re. $933,000)
46 Nonpersonal service (17M41530) (57050) .....
47 8,977,108 ..... (re. $6,063,000)
48 Fringe benefits (17M81530) (60090) ... 560,252 ..... (re. $27,000)

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1 Indirect costs (17M91530) (58850) ... 25,886 ..... (re. $2,000)

2 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
3 section 1, of the laws of 2018:
4 For the continuing comprehensive transportation planning and coordi-
5 nated support undertaken as part of the united work programs of
6 participating local planning or municipal agreements in accordance
7 with grant agreements approved by the federal transit administration
8 or the federal highway administration (53243).
9 Personal service (17M11430) (50000) ... 383,260 ..... (re. $383,000)
10 Nonpersonal service (17M41430) (57050) .....
11 8,138,071 ..... (re. $6,941,000)
12 Fringe benefits (17M81430) (60090) ... 235,268 ..... (re. $235,000)
13 Indirect costs (17M91430) (58850) ... 12,741 ..... (re. $12,000)

14 By chapter 54, section 1, of the laws of 2013, as amended by chapter 54,
15 section 1, of the laws of 2018:
16 For the continuing comprehensive transportation planning and coordi-
17 nated support undertaken as part of the united work programs of
18 participating local planning or municipal agreements in accordance
19 with grant agreements approved by the federal transit administration
20 or the federal highway administration (53243).
21 Personal service (17M11330) (50000) ... 325,828 ..... (re. $325,000)
22 Nonpersonal service (17M41330) (57050) .....
23 10,450,902 ..... (re. $7,199,000)
24 Fringe benefits (17M81330) (60090) ... 323,259 ..... (re. $323,000)
25 Indirect costs (17M91330) (58850) ... 44,494 ..... (re. $44,000)

26 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
27 section 1, of the laws of 2018:
28 For the continuing comprehensive transportation planning and coordi-
29 nated support undertaken as part of the united work programs of
30 participating local planning or municipal agreements in accordance
31 with grant agreements approved by the federal transit administration
32 or the federal highway administration (53243).
33 Personal service (17M11230) (50000) ... 358,282 ..... (re. $358,000)
34 Nonpersonal service (17M41230) (57050) .....
35 6,907,424 ..... (re. $5,924,000)
36 Fringe benefits (17M81230) (60090) ... 87,098 ..... (re. $87,000)
37 Indirect costs (17M91230) (58850) ... 49,174 ..... (re. $49,000)

38 By chapter 54, section 1, of the laws of 2011, as amended by chapter 54,
39 section 1, of the laws of 2018:
40 For the continuing comprehensive transportation planning and coordi-
41 nated support undertaken as part of the united work programs of
42 participating local planning or municipal agreements in accordance
43 with grant agreements approved by the federal transit administration
44 or the federal highway administration (17NC1130) (53243) .....
45 4,520,393 ..... (re. $2,615,000)

46 By chapter 55, section 1, of the laws of 2010, as amended by chapter 54,
47 section 1, of the laws of 2018:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC1030) (53243) ..... 6,462,022 ..... (re. $6,430,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0930) (53243) ..... 3,325,948 ..... (re. $2,756,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0830) (53243) ..... 5,471,502 ..... (re. $4,642,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0730) (53243) ..... 1,080,731 ..... (re. $729,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0630) (53243) ... . 659,748 ..... (re. $659,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0530) (53243) ... . 1,494,680 ..... (re. $1,343,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0430) (53243) ... . 442,854 ..... (re. $442,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (17NC0330) (53243) ... . 1,251,229 ..... (re. $1,088,000)

Watertown Jefferson County Area Transportation Council

By chapter 54, section 1, of the laws of 2025:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W12530) (50000) ... 178,000 ..... (re. $178,000)
Nonpersonal service (17W42530) (57050) ... 134,000 .... (re. $134,000)
Fringe benefits (17W82530) (60090) ... 107,000 ..... (re. $107,000)
Indirect costs (17W92530) (58850) ... 9,000 ..... (re. $9,000)

By chapter 54, section 1, of the laws of 2024:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W12430) (50000) ... 178,000 ..... (re. $178,000)
Nonpersonal service (17W42430) (57050) ... 134,000 .... (re. $131,000)
Fringe benefits (17W82430) (60090) ... 113,000 ..... (re. $111,000)
Indirect costs (17W92430) (58850) ... 9,000 ..... (re. $2,000)

By chapter 54, section 1, of the laws of 2023:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W12330) (50000) ... 178,000 ..... (re. $169,000)
Nonpersonal service (17W42330) (57050) ... 134,000 .... (re. $133,000)
Fringe benefits (17W82330) (60090) ... 115,000 ..... (re. $109,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2022:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W12230) (50000) ... 178,000 ..... (re. $162,000)
Nonpersonal service (17W42230) (57050) ... 134,000 .... (re. $134,000)
Fringe benefits (17W82230) (60090) ... 114,000 ..... (re. $104,000)

By chapter 54, section 1, of the laws of 2021:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W12130) (50000) ... 137,000 ..... (re. $128,000)
Nonpersonal service (17W42130) (57050) ... 103,000 .... (re. $103,000)
Fringe benefits (17W82130) (60090) ... 85,000 ..... (re. $79,000)

By chapter 54, section 1, of the laws of 2020:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W12030) (50000) ... 137,000 ..... (re. $137,000)
Nonpersonal service (17W42030) (57050) ... 103,000 ..... (re. $77,000)
Fringe benefits (17W82030) (60090) ... 80,000 ..... (re. $80,000)

By chapter 54, section 1, of the laws of 2019:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W11930) (50000) ... 137,000 ..... (re. $125,000)
Nonpersonal service (17W41930) (57050) ... 103,000 ..... (re. $88,000)
Fringe benefits (17W81930) (60090) ... 84,000 ..... (re. $77,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2023:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Personal service (17W11830) (50000) ... 126,000 ..... (re. $118,000)
Nonpersonal service (17W41830) (57050) ... 114,000 .... (re. $113,000)
Fringe benefits (17W81830) (60090) ... 86,000 ..... (re. $81,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:
For the continuing comprehensive transportation planning and coordinated support undertaken as part of the united work programs of participating local planning or municipal agreements in accordance with grant agreements approved by the federal transit administration or the federal highway administration (54203).
Nonpersonal service (17W41730) (57050) ... 1,261,000 .. (re. $336,000)

FEDERAL AID HIGHWAYS BONDABLE PURPOSE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1988:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028820) (54295) ... 56,000,000 ... (re. $1,419,000)

By chapter 54, section 1, of the laws of 1987:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028720) (54295) ... 66,000,000 ... (re. $1,126,000)

By chapter 54, section 1, of the laws of 1986:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17428620) (54295) ... 66,000,000 ..... (re. $356,000)

By chapter 54, section 1, of the laws of 1985:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028520) (54295) ... 66,000,000 ... (re. $1,210,000)

By chapter 54, section 1, of the laws of 1984:
For the state share of highway projects to be reimbursed from the infrastructure renewal bond fund and pursuant to the provisions of that bond act (17028420) (54295) ... 66,000,000 ... (re. $1,969,000)

FEDERAL AID HIGHWAYS FEDERAL PURPOSE (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2025:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law

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(BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2025.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority for the implementation of any eligible electric or zero-emission vehicle activities authorized under P.L. 117-58 (17032520) (53163) ..... 3,000,000,000 ..... (re. $2,933,478,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2025 (17RW2520) (54259) ..... 50,000,000 ..... (re. $49,624,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2025 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2520) (54260) ... 260,000,000 ..... (re. $260,000,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2025 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2520) (54261) ... 200,000,000 ..... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2024:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2024.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority for the implementation of any eligible electric or zero-emission vehicle activities authorized under P.L. 117-58 (17032420) (53163) ..... 3,000,000,000 ..... (re. $2,171,266,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2024 (17RW2420) (54259) ..... 50,000,000 ..... (re. $48,264,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2024 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2420) (54260) ... 260,000,000 ..... (re. $260,000,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2024 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2420) (54261) ... 200,000,000 ..... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2023:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2023.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority for the implementation of any eligible electric or zero-emission vehicle activities authorized under P.L. 117-58 (17032320) (53163) ..... 3,000,000,000 ..... (re. $1,599,938,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2023 (17RW2320) (54259) ..... 50,000,000 ..... (re. $47,852,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including

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fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2023 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2320) (54260) ... 260,000,000 ..... (re. $260,000,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2023 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2320) (54261) ... 200,000,000 ..... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2022:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the bipartisan infrastructure law (BIL) and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority for the implementation of any eligible electric or zero-emission vehicle activities authorized under P.L. 117-58 (17032220) (53163) ..... 3,000,000,000 ..... (re. $1,082,633,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2022 (17RW2220) (54259) ..... 50,000,000 ..... (re. $47,880,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2220) (54260) ... 260,000,000 ..... (re. $260,000,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2022 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2220) (54261) ... 200,000,000 ..... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2021:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2021 (17032120) (53163) ... 2,010,000,000 .... (re. $255,352,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2021 (17RW2120) (54259) ..... 50,000,000 ..... (re. $47,160,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2120) (54260) ... 260,000,000 ..... (re. $260,000,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2021 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2120) (54261) ... 200,000,000 ..... (re. $200,000,000)

By chapter 54, section 1, of the laws of 2020:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited

to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2020. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17032020) (53163) ... 2,010,000,000 .... (re. $331,265,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2020 (17RW2020) (54259) ..... 50,000,000 ..... (re. $49,875,000)

By chapter 54, section 1, of the laws of 2020, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EG2020) (54260) ... 260,000,000 ..... (re. $70,020,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2020 and other such purposes as specified in section 89-b of the state finance law as amended (17EC2020) (54261) ... 200,000,000 ..... (re. $182,911,000)

By chapter 54, section 1, of the laws of 2019:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface

transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2019 (17031920) (53163) ... 2,010,000,000 .... (re. $175,469,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2019 (17RW1920) (54259) ..... 50,000,000 ..... (re. $47,985,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1920) (54260) ... 260,000,000 ..... (re. $241,239,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2019 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1920) (54261) ... 200,000,000 ..... (re. $131,643,000)

By chapter 54, section 1, of the laws of 2018:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2018 (17031820) (53163) ... 2,010,000,000 .... (re. $187,727,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2018 (17RW1820) (54259) ..... 50,000,000 ..... (re. $48,324,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2021:

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For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1820) (54260) ... 260,000,000 ..... (re. $77,298,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2018 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1820) (54261) ... 160,000,000 ..... (re. $113,438,000)

By chapter 54, section 1, of the laws of 2017:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2017 (17031720) (53163) ... 1,950,000,000 .... (re. $139,201,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2017 (17RW1720) (54259) ..... 50,000,000 ..... (re. $37,371,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1720) (54260) ... 260,000,000 ..... (re. $70,353,000)

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For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2017 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1720) (54261) ... 160,000,000 ..... (re. $72,167,000)

By chapter 55, section 1, of the laws of 2016:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the fixing America's surface transportation (FAST) act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2016 (17031620) (53163) ... 1,711,000,000 .... (re. $445,842,000)

For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2016 (17RW1620) (54259) ..... 50,000,000 ..... (re. $32,254,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2021:

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1620) (54260) ... 250,000,000 ..... (re. $84,261,000)

For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2016 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1620) (54261) ... 151,000,000 ..... (re. $64,062,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2015:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2015 (17031520) (53163) ..... 1,600,000,000 ..... (re. $451,275,000)
For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, including the payment of liabilities incurred prior to April 1, 2015 (17RW1520) (54259) ..... 50,000,000 ..... (re. $37,468,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2021:
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including fringe benefits, personal services, and nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EG1520) (54260) ... 225,000,000 ..... (re. $38,093,000)
For the federal share of engineering costs, or for reimbursements to the dedicated highway and bridge trust fund of the department of transportation, of the federal share of engineering costs, including the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2015 and other such purposes as specified in section 89-b of the state finance law as amended (17EC1520) (54261) ... 125,000,000 ..... (re. $34,833,000)

By chapter 54, section 1, of the laws of 2014:
For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, operating costs as provided for in the moving ahead for progress in the 21st century legislation and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2014 (17031420) (53163) ..... 1,600,000,000 ..... (re. $602,719,000)
For the federal share, from any federal agency under any federal program, of the acquisition of property for state transportation

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1 projects including but not limited to construction, reconstruction,
2 reconditioning and preservation, including the payment of liabil-
3 ities incurred prior to April 1, 2014 (17RW1420) (54259) .....
4 50,000,000 ..... (re. $17,506,000)

5 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
6 section 1, of the laws of 2021:
7 For the federal share of engineering costs, or for reimbursements to
8 the dedicated highway and bridge trust fund of the department of
9 transportation, of the federal share of engineering costs, including
10 fringe benefits, personal services, and nonpersonal services, for
11 activities including but not limited to the preparation of designs,
12 plans, specifications and estimates; construction management and
13 supervision; and appraisals, surveys, testing, and environmental
14 impact statements for transportation projects, the payment of
15 liabilities incurred prior to April 1, 2014 and other such purposes
16 as specified in section 89-b of the state finance law as amended
17 (17EG1420) (54260) ... 225,000,000 ..... (re. $46,727,000)
18 For the federal share of engineering costs, or for reimbursements to
19 the dedicated highway and bridge trust fund of the department of
20 transportation, of the federal share of engineering costs, including
21 the contract services provided by private firms, for activities
22 including but not limited to the preparation of designs, plans,
23 specifications and estimates; construction management and super-
24 vision; and appraisals, surveys, testing, and environmental impact
25 statements for transportation projects, the payment of liabilities
26 incurred prior to April 1, 2014 and other such purposes as specified
27 in section 89-b of the state finance law as amended (17EC1420)
28 (54261) ... 125,000,000 ..... (re. $49,416,000)

29 By chapter 54, section 1, of the laws of 2013:
30 For the federal share, from any federal agency under any federal
31 program, of state transportation projects including but not limited
32 to construction, reconstruction, reconditioning and preservation,
33 the acquisition of property, operating costs as provided for in the
34 Moving Ahead for Progress in the 21st Century legislation and
35 related prior and successive federal legislation, payment of
36 reimbursements to the dedicated highway and bridge trust fund of the
37 department of transportation, including but not limited to fringe
38 benefits, and the contract services provided by private firms;
39 personal services, nonpersonal services, for activities including
40 but not limited to the preparation of designs, plans, specifications
41 and estimates; construction management and supervision; and
42 appraisals, surveys, testing, and environmental impact statements
43 for transportation projects, the payment of liabilities incurred
44 prior to April 1, 2013 and any other such purposes as specified in
45 section 89-b of the state finance law as amended (17031320) (53163)
46 ... 2,000,000,000 ..... (re. $533,264,000)

47 By chapter 54, section 1, of the laws of 2012, as amended by chapter 54,
48 section 1, of the laws of 2013:

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For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2012 and any other such purposes as specified in section 89-b of the state finance law as amended (17031220) (53163) ... 1,800,000,000 ..... (re. $137,209,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2011 and any other such purposes as specified in section 89-b of the state finance law as amended (17031120) (53163) ... 1,600,000,000 ..... (re. $217,280,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share, from any federal agency under any federal program, of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and

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appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2010 and any other such purposes as specified in section 89-b of the state finance law as amended (17031020) (53163) ... 1,725,000,000 ..... (re. $198,133,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2009 and any other such purposes as specified in section 89-b of the state finance law as amended (17030920) (53163) ... 1,550,000,000 .... (re. $162,908,000)

By chapter 55, section 1, of the laws of 2008:

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17440820) (53247) ... 50,000,000 ..... (re. $50,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2016:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but

not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2008 and any other such purposes as specified in section 89-b of the state finance law as amended (17030820) (53163) ... 1,915,000,000 .... (re. $128,793,000)

By chapter 55, section 1, of the laws of 2007:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended (17030720) (53163) ... 1,977,299,000 ..... (re. $99,734,000)

For the federal share of state transportation maintenance projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2007 and any other such purposes as specified in section 89-b of the state finance law as amended.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of budget (17440720) (53247) ..... 50,000,000 ..... (re. $14,754,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

PERSONAL SERVICE

Personal service--regular 5,000,000
Holiday/overtime compensation 500,000

Amount available for personal service 5,500,000

NONPERSONAL SERVICE

Supplies and materials 4,200,000
Travel 300,000
Contractual services 11,850,000
Equipment 25,386,000
Fringe benefits 2,534,000
Indirect costs 230,000

Amount available for nonpersonal service 44,500,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2006 and any other such purposes as specified in section 89-b of the state finance law as amended (17030620) (53163) ... 1,580,000,000 ..... (re. $89,551,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

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testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2005 and any other such purposes as specified in section 89-b of the state finance law as amended (17030520) (53163) ..... 1,580,000,000 ..... (re. $56,199,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2004 and any other such purposes as specified in section 89-b of the state finance law as amended (17030420) (53163) ..... 1,610,000,000 ..... (re. $67,389,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 2003 and any other such purposes as specified in section 89-b of the state finance law as amended (17030320) (53163) ..... 1,597,000,000 ..... (re. $55,742,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Transportation Equity Act for the 21st Century and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation,

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1 including but not limited to fringe benefits, and the contract
2 services provided by private firms; personal services, nonpersonal
3 services, for activities including but not limited to the prepara-
4 tion of designs, plans, specifications and estimates; construction
5 management and supervision; and appraisals, surveys, testing, and
6 environmental impact statements for transportation projects, the
7 payment of liabilities incurred prior to April 1, 2002 and any other
8 such purposes as specified in section 89-b of the state finance law
9 as amended (17030220) (53163) ... 1,451,000,000 .. (re. $54,637,000)

10 By chapter 55, section 1, of the laws of 2001, as amended by chapter 54,
11 section 1, of the laws of 2013:
12 For the federal share of state transportation projects including but
13 not limited to construction, reconstruction, reconditioning and
14 preservation, the acquisition of property, operating costs as
15 provided for in the Transportation Equity Act for the 21st Century
16 and any successive legislation, payment of reimbursements to the
17 engineering services fund of the department of transportation,
18 including but not limited to fringe benefits, and the contract
19 services provided by private firms; personal services, nonpersonal
20 services, for activities including but not limited to the prepara-
21 tion of designs, plans, specifications and estimates; construction
22 management and supervision; and appraisals, surveys, testing, and
23 environmental impact statements for transportation projects, the
24 payment of liabilities incurred prior to April 1, 2001 and any other
25 such purposes as specified in section 89-b of the state finance law
26 as amended (17030120) (53163) ... 1,440,500,000 .. (re. $26,604,000)

27 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
28 section 1, of the laws of 2013:
29 For the federal share of state transportation projects including but
30 not limited to construction, reconstruction, reconditioning and
31 preservation, the acquisition of property, operating costs as
32 provided for in the Transportation Equity Act for the 21st Century
33 and any successive legislation, payment of reimbursements to the
34 engineering services fund of the department of transportation,
35 including but not limited to fringe benefits, and the contract
36 services provided by private firms; personal services, nonpersonal
37 services, for activities including but not limited to the prepara-
38 tion of designs, plans, specifications and estimates; construction
39 management and supervision; and appraisals, surveys, testing, and
40 environmental impact statements for transportation projects, the
41 payment of liabilities incurred prior to April 1, 2000 and any other
42 such purposes as specified in section 89-b of the state finance law
43 as amended (17030020) (53163) ... 1,205,500,000 .. (re. $25,925,000)

44 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
45 section 1, of the laws of 2013:
46 For the federal share of state transportation projects including but
47 not limited to construction, reconstruction, reconditioning and
48 preservation, the acquisition of property, operating costs as
49 provided for in the Transportation Equity Act for the 21st Century

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and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1999 and any other such purposes as specified in section 89-b of the state finance law as amended (17039920) (53163) ... 1,260,000,000 .. (re. $13,439,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1998 and any other such purposes as specified in section 89-b of the state finance law as amended (17039820) (53163) ... 1,175,000,000 .. (re. $25,075,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2013:

For the federal share of state transportation projects including but not limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, operating costs as provided for in the Intermodal Surface Transportation Efficiency Act of 1991 and any successive legislation, payment of reimbursements to the engineering services fund of the department of transportation, including but not limited to fringe benefits, and the contract services provided by private firms; personal services, nonpersonal services, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, the payment of liabilities incurred prior to April 1, 1997 and any other such purposes as specified in section 89-b of the state finance law as amended by chapter 56 of the laws of 1993 (17039720) (53163) .... 1,120,000,000 ..... (re. $31,383,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2013:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the federal share of state transportation projects including but
2 not limited to construction, reconstruction, reconditioning and
3 preservation, the acquisition of property, operating costs as
4 provided for in the Intermodal Surface Transportation Efficiency Act
5 of 1991, payment of reimbursements to the engineering services fund
6 of the department of transportation, including but not limited to
7 fringe benefits, and the contract services provided by private
8 firms; personal services, nonpersonal services, for activities
9 including but not limited to the preparation of designs, plans,
10 specifications and estimates; construction management and super-
11 vision; and appraisals, surveys, testing, and environmental impact
12 statements for transportation projects, the payment of liabilities
13 incurred prior to April 1, 1996 and any other such purposes as spec-
14 ified in section 89-b of the state finance law as amended by chapter
15 56 of the laws of 1993 (17039620) (53163) .....
16 1,135,000,000 ..... (re. $26,821,000)

17 By chapter 54, section 1, of the laws of 1995, as amended by chapter 54,
18 section 1, of the laws of 2013:
19 For the federal share of state transportation projects including but
20 not limited to construction, reconstruction, reconditioning and
21 preservation, the acquisition of property, operating costs as
22 provided for in the Intermodal Surface Transportation Efficiency Act
23 of 1991, payment of reimbursements to the engineering services fund
24 of the department of transportation, including but not limited to
25 fringe benefits, and the contract services provided by private
26 firms; personal services, nonpersonal services, for activities
27 including but not limited to the preparation of designs, plans,
28 specifications and estimates; construction management and super-
29 vision; and appraisals, surveys, testing, and environmental impact
30 statements for transportation projects, the payment of liabilities
31 incurred prior to April 1, 1995 and any other such purposes as spec-
32 ified in section 89-b of the state finance law as amended by chapter
33 56 of the laws of 1993 (17039520) (53163) .....
34 908,000,000 ..... (re. $59,286,000)

35 By chapter 54, section 1, of the laws of 1994, as amended by chapter 54,
36 section 1, of the laws of 2013:
37 For the federal share of state highway projects including but not
38 limited to construction, reconstruction, reconditioning and preser-
39 vation, the acquisition of property, operating costs as provided for
40 in the Intermodal Surface Transportation Efficiency Act of 1991,
41 payment of reimbursements to the engineering services fund of the
42 department of transportation, including but not limited to fringe
43 benefits, and the contract services provided by private firms;
44 personal services, nonpersonal services, for activities including
45 but not limited to the preparation of designs, plans, specifications
46 and estimates; construction management and supervision; and
47 appraisals, surveys, testing, and environmental impact statements
48 for transportation projects, the payment of liabilities incurred
49 prior to April 1, 1994 and any other such purposes as specified in
50 section 89-b of the state finance law as amended by chapter 56 of

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the laws of 1993 (17039420) (53163) ... .
670,100,000 ..... (re. $20,719,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039320) (53163) ... ... 780,100,000 ..... (re. $16,967,000)

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039220) (53163) ... ... 892,100,000 ..... (re. $26,349,000)

By chapter 54, section 1, of the laws of 1991, as amended by chapter 54, section 1, of the laws of 2013:
For the federal share of highway projects including the state thruway (17039120) (53163) ... ... 690,000,000 ..... (re. $17,297,000)

FEDERAL AIRPORT OR AVIATION (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Aviation Purpose

By chapter 54, section 1, of the laws of 2025:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2025, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.
Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.
Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522514) (53248) .....
10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2024:
For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2024, of construction, reconstruction, alteration and rehabilitation of

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airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522414) (53248) .....
10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2023:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2023, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522314) (53248) .....
10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2022:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2022, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

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Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522214) (53248) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2021:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2021, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17522114) (53248) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2020:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2020, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal govern-

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ment has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth-coming (17522014) (53248) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2019:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2019, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521914) (53248) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2018:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2018, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521814) (53248) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2017:

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For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2017, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521714) (53248) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2016:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2016, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521614) (53248) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2015:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2015, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521514) (53248) ... 6,000,000 ..... (re. $6,000,000)

By chapter 54, section 1, of the laws of 2014:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2014, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521414) (53248) ... 6,000,000 ..... (re. $2,474,000)

By chapter 54, section 1, of the laws of 2013:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2013, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. Howev-

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er with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521314) (53248) ... 6,000,000 ..... (re. $2,965,000)

By chapter 54, section 1, of the laws of 2011:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2011, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521114) (53248) ... 6,000,000 ..... (re. $83,000)

By chapter 55, section 1, of the laws of 2010:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2010, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17521014) (53248) ... 6,000,000 ..... (re. $3,571,000)

By chapter 55, section 1, of the laws of 2008:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2008, of

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construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520814) (53248) ... 6,000,000 ..... (re. $2,384,000)

By chapter 55, section 1, of the laws of 2007:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2007, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520714) (53248) ... 6,000,000 ..... (re. $2,041,000)

By chapter 55, section 1, of the laws of 2006:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2006, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts

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and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forthcoming (17520614) (53248) ... 6,000,000 ..... (re. $1,496,000)

By chapter 55, section 1, of the laws of 2005:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 2005, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Republic airport, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the commissioner of transportation that federal funds are likely to be forth coming (17520514) (53248) ... 6,000,000 ..... (re. $113,000)

By chapter 54, section 1, of the laws of 1991:

For payment by the state of the federal share of the cost, including payment of liabilities incurred prior to April 1, 1991, of construction, reconstruction, alteration and rehabilitation of airport and aviation facilities at Stewart and Republic airports, including the cost of acquisition of real property, the acquisition of equipment and other related incidental expenses thereto and for the federal share of consultant services in carrying out federally approved aviation studies.

Within the amount appropriated herein, authorization is granted to the department of transportation to enter into all necessary contracts and agreements, subject to the approval of the director of the budget, to carry out the purposes of this appropriation.

Prior to requesting a certificate of approval of availability for any of the moneys authorized herein, the commissioner of transportation shall certify to the director of the budget that the federal government has agreed to finance the federal share of the project. However with the approval of the director of the budget, projects may be designed prior to federal approval upon the written assurance by the

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commissioner of transportation that federal funds are likely to be forthcoming (17529114) (53248) ... 40,000,000 ..... (re. $1,286,000)

HIGHWAY FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Facilities Purpose

STATE HIGHWAYS

By chapter 54, section 1, of the laws of 1987, as amended by chapter 55, section 1, of the laws of 2000:

The sum of $37,310,801 is hereby appropriated for the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for the acquisition of property, and the construction of highway, bridge and traffic improvements related to the expansion of Fort Drum, with or without Federal aid, including the payment of liabilities incurred prior to April 1, 1987 (17068711) (53273) ... 36,926,559 ... (re. $9,489,000)

STATE GATEWAY INFORMATION CENTERS

By chapter 50, section 1, of the laws of 1986, as amended by chapter 55, section 1, of the laws of 2000, and as transferred from state operations - miscellaneous by chapter 54, section 3, of the laws of 1988:

For construction of state gateway information centers on the state's major highways by the department of transportation. Such centers shall be established on Interstate Route 90 in the vicinity of the Massachusetts border; on Interstate Route 87 in the vicinity of Chazy in the county of Clinton; on Interstate Route 81 in the vicinity of the Canadian border; in Chautauqua county in the vicinity of the Pennsylvania border; on Interstate Route 81 in the vicinity of the Pennsylvania border; and on Interstate Route 87 in the vicinity of State Route 17 (17B18611) (53274) ... 1,999,373 .. (re. $656,000)

HIGHWAY - RAILROAD
GRADE CROSSING ELIMINATIONS
MINEOLA GRADE CROSSING

By chapter 998, section 3, of the laws of 1983:

For the payment of the State's share of the cost of construction, with or without federal aid, of a grade crossing elimination project in Mineola, Nassau County, including the cost of the acquisition of property and other related work. No expenditures shall be made from this appropriation for services and expenses other than the cost of consulting services (03334811) (53275) ..... (re. $1,773,000)

INFRASTRUCTURE BOND ACT PROJECTS (CCP)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Capital Projects Fund - 30000
Infrastructure Bond Act Purpose

By chapter 54, section 1, of the laws of 1988:

For the costs, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1988 (17068823) (53276) ... ... 22,673,000 ..... (re. $1,304,000)

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17428823) (53277) ... ... 7,727,000 ..... (re. $3,311,000)

By chapter 54, section 1, of the laws of 1987:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1987 (17078723) (53276) ... ... 92,000,000 ..... (re. $429,000)

By chapter 54, section 1, of the laws of 1987, as amended by chapter 54, section 3, of the laws of 1988:

For payment of the costs of acquisition of real property and for the elimination of existing highway-railroad crossings at grade in accordance with the provisions of article ten of the transportation law or other highway/bridge projects identified in the project schedule below, for the costs of preparation of designs, plans, specifications and estimates and for contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 1987, pursuant to the rebuild New York through transportation infrastructure renewal bond act of 1983. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17088723) (53277) ... ... 8,700,000 ..... (re. $1,118,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eighty-six (17068623) (53276) ... ... 76,000,000 ..... (re. $429,000)

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation or certification subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfive but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17058523) (53276) ..... 92,400,000 ..... (re. $346,000)

By chapter 54, section 1, of the laws of 1984, as amended by chapter 54, section 3, of the laws of 1988:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the supervision and inspection of construction; and for the cost of engineering

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services. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

The items in the schedule below for the purpose of infrastructure bonds are projects with a common purpose and as such, may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17278423) (53276) ..... 78,600,000 ..... (re. $314,000)

MAINTENANCE FACILITIES (CCP)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Equipment Management Facilities Purpose

EQUIPMENT MANAGEMENT FACILITIES

By chapter 55, section 1, of the laws of 2003:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2003 (17260318) (53251) ... 18,100,000 ..... (re. $342,000)

By chapter 55, section 1, of the laws of 2002:

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds, and including the payment of liabilities incurred prior to April 1, 2002 (17260218) (53251) ... 18,100,000 ..... (re. $28,000)

By chapter 55, section 1, of the laws of 1998:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation and improvement of existing equipment management facilities, for the acquisition of land and construction of new facilities for equipment management purposes, and for the contract engineering services provided by private firms and for the purchase of transportation related equipment, including the payment of liabilities incurred prior to April 1, 1998 (17269818) (53251) ... 16,300,000 ..... (re. $47,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Facilities Purpose

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2025:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2025 (17252513) (53249) ... 31,634,000 ..... (re. $31,486,000)

By chapter 54, section 1, of the laws of 2024:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2024 (17252413) (53249) ..... 31,634,000 ..... (re. $18,580,000)

By chapter 54, section 1, of the laws of 2023:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2023 (17252313) (53249) ..... 31,634,000 ..... (re. $5,484,000)

By chapter 54, section 1, of the laws of 2022:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2022 (17252213) (53249) ..... 31,634,000 ..... (re. $1,941,000)

By chapter 54, section 1, of the laws of 2021:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2021 (17252113) (53249) ..... 27,405,000 ..... (re. $1,345,000)

By chapter 54, section 1, of the laws of 2020:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that

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no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17252013) (53249) ..... 27,405,000 ..... (re. $270,000)

By chapter 54, section 1, of the laws of 2019:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2019 (17251913) (53249) ..... 27,405,000 ..... (re. $38,000)

By chapter 54, section 1, of the laws of 2018:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2018 (17251813) (53249) ..... 27,405,000 ..... (re. $35,000)

By chapter 54, section 1, of the laws of 2017:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2017 (17251713) (53249) ..... 15,965,000 ..... (re. $21,000)

By chapter 55, section 1, of the laws of 2016:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2016 (17251613) (53249) ..... 15,965,000 ..... (re. $8,067,000)

By chapter 54, section 1, of the laws of 2012:

For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, for the contract engineering services provided by private firms, including the payment of

liabilities incurred prior to April 1, 2012 (17251213) (53249) ..... 15,965,000 ..... (re. $9,000)

By chapter 54, section 1, of the laws of 2011:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2011 (17251113) (53249) ... 15,965,000 ..... (re. $4,790,000)

By chapter 55, section 1, of the laws of 2010:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2010 (17251013) (53249) ... 15,965,000 ..... (re. $7,965,000)

By chapter 55, section 1, of the laws of 2009:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2009 (17250913) (53249) ... 15,965,000 ..... (re. $12,772,000)

By chapter 55, section 1, of the laws of 2008:
For the preparation of designs, plans, specifications and estimates, for the acquisition, alterations, and rehabilitation of existing facilities, for the acquisition of land and construction of new facilities for highway maintenance purposes, and for the contract engineering services provided by private firms, including the payment of liabilities incurred prior to April 1, 2008 (17250813) (53249) ... 15,485,000 ..... (re. $2,485,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

By chapter 54, section 1, of the laws of 2025:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities

incurred prior to April 1, 2025 (17D12530) (53250) .....
5,771,000 ..... (re. $5,231,000)

By chapter 54, section 1, of the laws of 2024:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2024 (17D12430) (53250) .....
5,771,000 ..... (re. $138,000)

By chapter 54, section 1, of the laws of 2023:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2023 (17D12330) (53250) .....
5,771,000 ..... (re. $64,000)

By chapter 54, section 1, of the laws of 2022:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2022 (17D12230) (53250) .....
5,771,000 ..... (re. $744,000)

By chapter 54, section 1, of the laws of 2021:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2021 (17D12130) (53250) .....
5,000,000 ..... (re. $46,000)

By chapter 54, section 1, of the laws of 2020:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be

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authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17D12030) (53250) ..... 5,000,000 ..... (re. $59,000)

By chapter 54, section 1, of the laws of 2019:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2019 (17D11930) (53250) ..... 5,000,000 ..... (re. $17,000)

By chapter 54, section 1, of the laws of 2017:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2017 (17D11730) (53250) ..... 2,200,000 ..... (re. $14,000)

By chapter 55, section 1, of the laws of 2016:
For payment to the design and construction management account of the centralized services fund of the New York state office of general services for the purpose of preparation and review of plans, specifications, estimates, services, construction management and supervision, inspection, studies, appraisals, surveys, testing and environmental impact statements, including the payment of liabilities incurred prior to April 1, 2016 (17D11630) (53250) ..... 2,200,000 ..... (re. $2,000)

MASS TRANSPORTATION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 2025:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a

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portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC25MT) (54242) ..... 20,000,000 ..... (re. $20,000,000)

Project Schedule

Project	Amount
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commis-	

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sioner of transportation
with the approval of the
director of the budget 3,958,200

Total 20,000,000
==========

By chapter 54, section 1, of the laws of 2024:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC24MT) (54242) .....
20,000,000 ..... (re. $19,990,000)

Project Schedule

Project	Amount
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	5,177,500
To all other public transportation systems serving	

primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget 3,958,200

Total 20,000,000

By chapter 54, section 1, of the laws of 2023:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC23MT) (54242) ..... 20,000,000 ..... (re. $13,310,000)

Project Schedule

Project	Amount
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly	

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

or under contract 3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract 3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract 5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget 3,958,200

Total 20,000,000

==========

By chapter 54, section 1, of the laws of 2022:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC22MT) (54242) .....
20,000,000 ..... (re. $10,885,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Project Schedule

Project	Amount
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget	3,958,200
Total	20,000,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2021:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC21MT) (54242) ..... 20,000,000 ..... (re. $5,553,000)

Project Schedule

Project	Amount
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of	

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1 section 18-b of the trans-
2 portation law, for capital
3 projects in support of
4 public transportation
5 services provided directly
6 or under contract in accord-
7 ance with a formula to be
8 established by the commis-
9 sioner of transportation
10 with the approval of the
11 director of the budget 3,958,200
12 ----------
13 Total 20,000,000
14 ==========

15 For the Metropolitan Transportation Authority for the costs of renam-
16 ing the Newkirk Avenue subway station on the IRT Nostrand Avenue
17 line of the New York city subway to the Newkirk Avenue - Little
18 Haiti station (17SC21MT) (54228) ... 250,000 ..... (re. $250,000)

19 By chapter 54, section 1, of the laws of 2020:
20 For the costs of mass transportation capital projects and facilities
21 including replacement of buses meeting federal standards for
22 replacement, related bus equipment and the acquisition, design and
23 construction, including engineering and consulting costs, of mass
24 transit bus garages or other mass transportation projects and facil-
25 ities approved by the commissioner of transportation in a program of
26 projects. Such funding may be part of a total project of which a
27 portion is federally funded. The moneys hereby appropriated are to
28 be made available for projects undertaken by mass transit systems
29 which are outside of the Metropolitan Transportation Commuter
30 District. Provided, however, that no obligations against, or spend-
31 ing from this appropriation shall be authorized unless the director
32 of the division of the budget certifies that such obligations or
33 spending can be accommodated within the State's multi-year financial
34 plan without adversely affecting the funding available for (a) capi-
35 tal projects currently authorized that are deemed essential to the
36 health and safety of the public, or (b) essential governmental
37 services (17KC20MT) (54242) ... 20,000,000 ..... (re. $2,080,000)

38 Project Schedule
39 Project Amount
40 ----------
41 To the Capital District trans-
42 portation authority for
43 capital projects in support
44 of public transportation
45 services provided directly
46 or under contract 3,596,000
47 To the Central New York
48 regional transportation
49 authority for capital

projects in support of public transportation services provided directly or under contract 3,282,600

To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract 3,985,700

To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract 5,177,500

To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget 3,958,200

Total 20,000,000

==========

By chapter 54, section 1, of the laws of 2019:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems

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which are outside of the Metropolitan Transportation Commuter District (17KC19MT) (54242) ... 20,000,000 ..... (re. $705,000)

Project Schedule

Project	Amount
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget	3,958,200

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Total 20,000,000
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By chapter 54, section 1, of the laws of 2018:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC18MT) (54242) ... 20,000,000 ..... (re. $2,123,000)

Project Schedule

Project	Amount
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public	

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authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget 3,958,200

Total 20,000,000

By chapter 54, section 1, of the laws of 2017:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC17MT) (54242) ... 20,000,000 ..... (re. $1,371,000)

Project Schedule

Project	Amount
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	3,596,000
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	3,282,600
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus	

services provided directly
or under contract 3,985,700
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract 5,177,500
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget 3,958,200

Total 20,000,000

By chapter 55, section 1, of the laws of 2016:
For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC16MT) (54242) ... 20,000,000 ..... (re. $1,894,000)

Project Schedule

Project	Amount
To the Capital District transportation authority for capital projects in support of public transportation	

services provided directly
or under contract 3,596,000
To the Central New York
regional transportation
authority for capital
projects in support of
public transportation
services provided directly
or under contract 3,282,600
To the Rochester-Genesee
regional transportation
authority for capital
projects in support of
public transportation bus
services provided directly
or under contract 3,985,700
To the Niagara Frontier trans-
portation authority for
capital projects in support
of public transportation
services provided directly
or under contract 5,177,500
To all other public transpor-
tation systems serving
primarily outside the metro-
politan commuter transporta-
tion district, as defined in
section 1262 of the public
authorities law and eligible
to receive operating assist-
ance under the provisions of
section 18-b of the trans-
portation law, for capital
projects in support of
public transportation
services provided directly
or under contract in accord-
ance with a formula to be
established by the commis-
sioner of transportation
with the approval of the
director of the budget 3,958,200

Total 20,000,000
==========

By chapter 54, section 1, of the laws of 2015:
For the costs of mass transportation capital projects and facilities
including replacement of buses meeting federal standards for
replacement, related bus equipment and the acquisition, design and
construction, including engineering and consulting costs, of mass
transit bus garages or other mass transportation projects and facil-

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ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems which are outside of the Metropolitan Transportation Commuter District (17KC15MT) (54242) ... 15,000,000 ..... (re. $511,000)

Project Schedule

Project	Amount
To the Capital District transportation authority for capital projects in support of public transportation services provided directly or under contract	2,697,022
To the Central New York regional transportation authority for capital projects in support of public transportation services provided directly or under contract	2,461,947
To the Rochester-Genesee regional transportation authority for capital projects in support of public transportation bus services provided directly or under contract	2,989,262
To the Niagara Frontier transportation authority for capital projects in support of public transportation services provided directly or under contract	3,883,115
To all other public transportation systems serving primarily outside the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be	

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established by the commissioner of transportation with the approval of the director of the budget 2,968,654

Total 15,000,000

By chapter 54, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

Notwithstanding any inconsistent provision of law, the following appropriations are for payment of capital expenses including but not limited to the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation of mass transit facilities, vehicles, related equipment and rolling stock with an average service life of no less than 5 years. Such elements will be set forth in plans to be approved by the director of the budget (17KW15MT) (54271) ..... 121,547,600 ..... (re. $1,476,000)

Project Schedule

Project	Amount
To the metropolitan transportation authority for capital projects in support of public transportation services provided directly or under contract	104,127,375
To the county of Rockland for capital projects in support of public transportation services provided directly or under contract	193,212
To the city of New York for capital projects in support of the Staten Island ferry	1,884,829
To the county of Westchester for capital projects in support of public transportation services provided directly or under contract	3,163,599
To the county of Nassau for capital projects in support of public transportation services provided directly or under contract	3,826,323
To the county of Suffolk for capital projects in support of public transportation services provided directly	

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or under contract 1,488,296
To the city of New York for capital projects in support of public transportation bus services provided directly or under contract 5,036,899
To all other public transportation systems serving primarily within the metropolitan commuter transportation district, as defined in section 1262 of the public authorities law and eligible to receive operating assistance under the provisions of section 18-b of the transportation law, for capital projects in support of public transportation services provided directly or under contract in accordance with a formula to be established by the commissioner of transportation with the approval of the director of the budget 1,827,067

Total 121,547,600

Capital Projects Funds - Other
Capital Projects Fund - 30000
Omnibus and Transit Purpose

By chapter 54, section 1, of the laws of 2025:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM2529) (53252) ..... 30,600,000 ..... (re. $30,600,000)

By chapter 54, section 1, of the laws of 2024:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state

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share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM2429) (53252) ..... 30,600,000 ..... (re. $30,600,000)

By chapter 54, section 1, of the laws of 2023:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

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Such certificate shall report the federally authorized level of financial assistance (17OM2329) (53252) ..... 30,600,000 ..... (re. $20,590,000)

By chapter 54, section 1, of the laws of 2022:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM2229) (53252) ..... 30,600,000 ..... (re. $27,153,000)

By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation

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planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM2129) (53252) .....
18,500,000 ..... (re. $2,559,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution

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of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17OM2029) (53252) .....
18,500,000 ..... (re. $11,020,000)

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

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The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1929) (53252) ..... 18,500,000 ..... (re. $1,469,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner

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of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1829) (53252) ..... 18,500,000 ..... (re. $12,653,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

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Such certificate shall report the federally authorized level of financial assistance (17OM1729) (53252) ..... 18,500,000 ..... (re. $8,558,000)

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1629) (53252) ..... 18,500,000 ..... (re. $497,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for

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other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1529) (53252) .....
18,500,000 ..... (re. $2,886,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metro-

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politan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner oftransportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1429) (53252) ..... 18,500,000 ..... (re. $3,083,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting

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reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval.

Such certificate shall report the federally authorized level of financial assistance (17OM1329) (53252) .....
17,740,294 ..... (re. $263,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project.

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Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM1229) (53252) ... 11,709,313 ..... (re. $873,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM1129) (53252) ... 4,694,992 ..... (re. $258,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM1029) (53252) ... 4,394,227 ..... (re. $596,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the

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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM0929) (53252) ... 4,278,964 ..... (re. $195,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan

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transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM0829) (53252) ... 3,162,902 ..... (re. $266,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed

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the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM0729) (53252) ... 3,272,225 ..... (re. $722,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation dlanning studies. Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses.

The state share of such reimbursement shall be 50 percent of the nonfederal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed

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1 under the program has received federal approval. Such certificate
2 shall report the federally authorized level of financial assistance
3 (17OM0629) (53252) ... 1,000,246 ..... (re. $371,000)

4 By chapter 55, section 1, of the laws of 2005, as amended by chapter 54,
5 section 1, of the laws of 2018:
6 For state aid to municipal corporations for the preparation of
7 designs, plans, specifications and estimates, for the acquisition,
8 construction, reconstruction, and improvement of mass transportation
9 capital projects including the acquisition of real property, for
10 other mass transportation projects including local transportation
11 planning studies and liabilities incurred prior to April 1, 2005.
12 Notwithstanding any inconsistent provisions of law, the state share
13 of such projects shall be 50 percent of the non-federal share, but
14 in no event shall the state share exceed 10 percent of project
15 costs.
16 Notwithstanding any other provision of law, the commissioner of trans-
17 portation shall make available directly to the City of New York
18 (City) an amount commensurate with the state share of (i) federal
19 funds previously awarded to the City and reallocated to the metro-
20 politan transportation authority (MTA), and (ii) the federally
21 authorized level of financial assistance transferred by resolution
22 of the metropolitan planning organization (MPO) to the metropolitan
23 transportation authority (MTA) and credited to the City by the MTA
24 for capital expenses. The state share of such reimbursement shall be
25 50 percent of the non-federal share of the federally authorized
26 level of financial assistance transferred to the MTA, but in no
27 event shall the state share exceed 10 percent of project costs.
28 Prior to requesting reimbursement for projects progressed by the MTA
29 on behalf of the City, the City shall certify to the commissioner of
30 transportation that each eligible project progressed under this
31 provision is federally eligible and that the match amount requested
32 does not exceed the state share of the federally authorized level of
33 financial assistance. In addition, the City must provide an applica-
34 tion to the commissioner of transportation certifying that the work
35 to be funded under the project has been performed and that the City
36 has reimbursed the MTA for 100 percent of the match amount for the
37 project. Upon such application, the commissioner of transportation
38 shall review and approve eligible activities for reimbursement.
39 Prior to requesting approval of a certificate of approval of avail-
40 ability for the moneys hereby appropriated, the commissioner of
41 transportation shall certify that each omnibus project progressed
42 under the program has received federal approval. Such certificate
43 shall report the federally authorized level of financial assistance
44 (17OB0529) (54296) ... 772,717 ..... (re. $727,000)
45 For state aid to municipal corporations for the preparation of
46 designs, plans, specifications and estimates, for the acquisition,
47 construction, reconstruction, and improvement of mass transportation
48 capital projects including the acquisition of real property, for
49 other mass transportation projects including local transportation
50 planning studies. Notwithstanding any inconsistent provisions of
51 law, the state share of such projects shall be 50 percent of the

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nonfederal share, but in no event shall the state share exceed 10 percent of project costs.

Notwithstanding any other provision of law, the commissioner of transportation shall make available directly to the City of New York (City) an amount commensurate with the state share of (i) federal funds previously awarded to the City and reallocated to the metropolitan transportation authority (MTA), and (ii) the federally authorized level of financial assistance transferred by resolution of the metropolitan planning organization (MPO) to the metropolitan transportation authority (MTA) and credited to the City by the MTA for capital expenses. The state share of such reimbursement shall be 50 percent of the non-federal share of the federally authorized level of financial assistance transferred to the MTA, but in no event shall the state share exceed 10 percent of project costs. Prior to requesting reimbursement for projects progressed by the MTA on behalf of the City, the City shall certify to the commissioner of transportation that each eligible project progressed under this provision is federally eligible and that the match amount requested does not exceed the state share of the federally authorized level of financial assistance. In addition, the City must provide an application to the commissioner of transportation certifying that the work to be funded under the project has been performed and that the City has reimbursed the MTA for 100 percent of the match amount for the project. Upon such application, the commissioner of transportation shall review and approve eligible activities for reimbursement.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM0529) (53252) ... 406,613 ..... (re. $197,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2004.

Notwithstanding any inconsistent provisions of law, the state share of such projects shall be 50 percent of the non-federal share, but in no event shall the state share exceed 10 percent of project costs.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each omnibus project progressed under the program has received federal approval. Such certificate shall report the federally authorized level of financial assistance

(17OM0429) (53252) ... 1,365,089 ..... (re. $510,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2003 (17OM0329) (53252) ... 55,159 ..... (re. $55,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2002 (17OM0229) (53252) ... 136,853 ..... (re. $28,000)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2001 (17OM0129) (53252) ... 447,258 ..... (re. $198,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 2000 (17OM0029) (53252) ... 6,854,619 ..... (re. $5,292,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1999 (17OM9929) (53252) ... 1,130,662 ..... (re. $723,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition,

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construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1998 (17OM9829) (53252) ... 380,078 ..... (re. $324,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property, for other mass transportation projects including local transportation planning studies and liabilities incurred prior to April 1, 1997 (17OM9729) (53252) ... 434,519 ..... (re. $244,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1996 (17OM9629) (53252) ..... 487,483 ..... (re. $354,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1994 (17OM9429) (53252) ..... 9,075,757 ..... (re. $8,190,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1993 (17OM9329) (53252) ..... 4,181,445 ..... (re. $2,981,000)

By chapter 54, section 1, of the laws of 1986, as amended by chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction, and improvement of mass transportation capital projects notwithstanding any inconsistent provisions of law, including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six (17OS8629) (53252) ... 641,834 ..... (re. $124,000)

DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 MASS TRANSPORTATION AND RAIL FREIGHT (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 High Speed Rail Purpose

5 By chapter 55, section 1, of the laws of 2006, as added by chapter 108,
6 section 5, of the laws of 2006:
7 For the construction and reconstruction of rail capital and highway
8 railroad crossings, facilities and intercity rail passenger service
9 improvements to the New York State Empire Rail Corridor between New
10 York City and Niagara Falls. A corridor program of projects shall be
11 advanced in accordance with a memorandum of understanding between
12 the commissioner and the senate task force on high speed rail
13 (17270641) (53257) ... 22,000,000 ..... (re. $867,000)

14 Capital Projects Funds - Other
15 Capital Projects Fund - 30000
16 Mass Transportation and Rail Freight Purpose

17 By chapter 54, section 1, of the laws of 2025:
18 For the payment of costs associated with feasibility studies, environ-
19 mental reviews, preliminary design and engineering work, and rede-
20 signs necessary to advance passenger rail improvements between New
21 York City and Poughkeepsie, including but not limited to additions
22 and upgrades of tracks, signals, yards, and interlockings. Notwith-
23 standing section 93 of the state finance law or any other law, rule,
24 or regulation to the contrary, all or a portion of the funds appro-
25 priated herein may be suballocated or transferred to any department,
26 agency, or public authority (17HV2512) (54114) .....
27 25,000,000 ..... (re. $25,000,000)

28 RAIL AND RAPID TRANSIT

29 By chapter 369, section 2, of the laws of 1979, as amended by chapter
30 54, section 3, of the laws of 1988, for:
31 The acquisition, construction, reconstruction, establishment, improve-
32 ment and rehabilitation of urban, commuter and intercity rail
33 passenger and rapid transit systems and rail freight capital facili-
34 ties, for the acquisition of real property and interests in real
35 roperty required or expected to be required therefor, and for any
36 capital equipment to be used in connection therewith, including all
37 costs incidental thereto in accordance with the following schedule:
38 (01395012) (53110) ... . (re. $148,000)
39 The commissioner of transportation shall prepare and submit to the
40 governor as part of his annual budget request submission a report
41 which shall make findings and recommendations with respect to the
42 state's intercity rail passenger service and rail service energy
43 conservation programs. Such report shall include, in addition to any
44 other information the commissioner shall determine appropriate, the
45 following: (a) the impact and effectiveness of the state's programs
46 to continue and preserve rail passenger and rail freight services,

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including federal and state operating subsidy payments actually made and projected to be made during each of the two next succeeding state fiscal years; and (b) the development of operating, pricing and fare guidelines and standards of service and equipment and facility maintenance standards that may be applied in evaluating the cost and quality of service on those rail lines receiving state and/or federal operating and/or capital assistance.

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2025:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (17NM2531) (53253) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2024:
For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (17NM2431) (53253) ..... 18,500,000 ..... (re. $18,500,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2023:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2331) (53253) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2022:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2231) (53253) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2021:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM2131) (53253) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2020:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NM2031) (53253) ..... 18,500,000 ..... (re. $17,710,000)

By chapter 54, section 1, of the laws of 2019:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1931) (53253) ..... 18,500,000 ..... (re. $18,128,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1831) (53253) ..... 18,500,000 ..... (re. $7,560,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1831) (54207) ..... 20,000,000 ..... (re. $1,307,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1731) (53253) ..... 18,500,000 ..... (re. $4,337,000)

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NP1731) (54207) ..... 20,000,000 ..... (re. $4,261,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1631) (53253) ..... 18,500,000 ..... (re. $5,463,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1531) (53253) ..... 18,500,000 ..... (re. $2,731,000)

By chapter 53, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1431) (53253) ..... 18,500,000 ..... (re. $18,500,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1331) (53253) ..... 7,667,146 ..... (re. $6,686,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM1231) (53253) ..... 18,500,000 ..... (re. $18,500,000)

By chapter 54, section 1, of the laws of 2011, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17NM1131) (53253) .....
2 18,500,000 ..... (re. $18,500,000)

3 By chapter 55, section 1, of the laws of 2010, as amended by chapter 55,
4 section 1, of the laws of 2016:
5 For the payment of the costs of mass transportation capital projects
6 and facilities including replacement of buses meeting federal stand-
7 ards for replacement, related bus equipment and the acquisition,
8 design and construction, including engineering and consulting costs,
9 of mass transit bus garages or other mass transportation projects
10 and facilities approved by the commissioner of transportation in a
11 program of projects. Such funding may be part of a total project of
12 which a portion is federally funded but shall not be used in substi-
13 tution for the required non-federal matching shares of the federal-
14 ly-funded portion of the project to which it is added. The moneys
15 hereby appropriated are to be made available for projects undertaken
16 by mass transit systems other than those mass transit operating
17 agencies which receive money from the metropolitan transportation
18 authority dedicated tax fund (17NM1031) (53253) .....
19 18,500,000 ..... (re. $18,500,000)

20 By chapter 55, section 1, of the laws of 2009, as amended by chapter 55,
21 section 1, of the laws of 2016:
22 For the payment of the costs of mass transportation capital projects
23 and facilities including replacement of buses meeting federal stand-
24 ards for replacement, related bus equipment and the acquisition,
25 design and construction, including engineering and consulting costs,
26 of mass transit bus garages or other mass transportation projects
27 and facilities approved by the commissioner of transportation in a
28 program of projects. Such funding may be part of a total project of
29 which a portion is federally funded but shall not be used in substi-
30 tution for the required non-federal matching shares of the federal-
31 ly-funded portion of the project to which it is added. The moneys
32 hereby appropriated are to be made available for projects undertaken
33 by mass transit systems other than those mass transit operating
34 agencies which receive money from the metropolitan transportation
35 authority dedicated tax fund (17NM0931) (53253) .....
36 21,000,000 ..... (re. $21,000,000)

37 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
38 section 1, of the laws of 2016:
39 For the payment of the costs of mass transportation capital projects
40 and facilities including replacement of buses meeting federal stand-
41 ards for replacement, related bus equipment and the acquisition,
42 design and construction, including engineering and consulting costs,
43 of mass transit bus garages or other mass transportation projects
44 and facilities approved by the commissioner of transportation in a
45 program of projects. Such funding may be part of a total project of
46 which a portion is federally funded but shall not be used in substi-
47 tution for the required non-federal matching shares of the federal-
48 ly-funded portion of the project to which it is added. The moneys
49 hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0831) (53253) ..... 21,000,000 ..... (re. $21,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0731) (53253) ..... 13,577,598 ..... (re. $13,242,000)

For the payment of the costs of clean air-related mass transportation capital infrastructure projects, designed to achieve significant environmental benefit including but not limited to the acquisition of clean fuel buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17CA0731) (53254) ... 17,500,000 ..... (re. $17,500,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0631) (53253) ..... 4,456,030 ..... (re. $4,147,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2018:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0531) (53253) ..... 3,441,336 ..... (re. $2,937,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0431) (53253) ..... 1,732,542 ..... (re. $1,675,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0331) (53253) ..... 715,460 ..... (re. $715,460)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0231) (53253) ..... 713,410 ..... (re. $713,410)

By chapter 55, section 1, of the laws of 2001, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM0131) (53253) ..... 210,034 ..... (re. $200,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation

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1 authority dedicated tax fund (17NM0031) (53253) .....
2 79,647 ..... (re. $79,647)

3 By chapter 55, section 1, of the laws of 1999, as amended by chapter 54,
4 section 1, of the laws of 2018:
5 For the payment of the costs of mass transportation capital projects
6 and facilities including replacement of buses meeting federal stand-
7 ards for replacement, related bus equipment and the acquisition,
8 design and construction, including engineering and consulting costs,
9 of mass transit bus garages or other mass transportation projects
10 and facilities approved by the commissioner of transportation in a
11 program of projects. Such funding may be part of a total project of
12 which a portion is federally funded but shall not be used in substi-
13 tution for the required non-federal matching shares of the federal-
14 ly-funded portion of the project to which it is added. The moneys
15 hereby appropriated are to be made available for projects undertaken
16 by mass transit systems other than those mass transit operating
17 agencies which receive money from the metropolitan transportation
18 authority dedicated tax fund (17NM9931) (53253) .....
19 2,516,669 ..... (re. $1,910,000)

20 By chapter 55, section 1, of the laws of 1998, as amended by chapter 54,
21 section 1, of the laws of 2018:
22 For the payment of the costs of mass transportation capital projects
23 and facilities including replacement of buses meeting federal stand-
24 ards for replacement, related bus equipment and the acquisition,
25 design and construction, including engineering and consulting costs,
26 of mass transit bus garages or other mass transportation projects
27 and facilities approved by the commissioner of transportation in a
28 program of projects. Such funding may be part of a total project of
29 which a portion is federally funded but shall not be used in substi-
30 tution for the required non-federal matching shares of the federal-
31 ly-funded portion of the project to which it is added. The moneys
32 hereby appropriated are to be made available for projects undertaken
33 by mass transit systems other than those mass transit operating
34 agencies which receive money from the metropolitan transportation
35 authority dedicated tax fund (17NM9831) (53253) .....
36 107,917 ..... (re. $107,917)

37 By chapter 55, section 1, of the laws of 1997, as amended by chapter 54,
38 section 1, of the laws of 2018:
39 For the payment of the costs of mass transportation capital projects
40 and facilities including replacement of buses meeting federal stand-
41 ards for replacement, related bus equipment and the acquisition,
42 design and construction, including engineering and consulting costs,
43 of mass transit bus garages or other mass transportation projects
44 and facilities approved by the commissioner of transportation in a
45 program of projects. Such funding may be part of a total project of
46 which a portion is federally funded but shall not be used in substi-
47 tution for the required non-federal matching shares of the federal-
48 ly-funded portion of the project to which it is added. The moneys
49 hereby appropriated are to be made available for projects undertaken

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by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17NM9731) (53253) ..... 9,604 ..... (re. $9,604)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2025:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2025, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162541) (53256) ... 10,000,000 ..... (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172541) (54278) ... 44,330,000 ..... (re. $44,330,000)

By chapter 54, section 1, of the laws of 2024:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162441) (53256) ... 10,000,000 ..... (re. $10,000,000)
Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172441) (54278) ... 44,330,000 ..... (re. $32,958,000)

By chapter 54, section 1, of the laws of 2023:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real prop-

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erty required or expected to be required therefor (17162341) (53256) ... 10,000,000 ..... (re. $9,838,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172341) (54278) ... 44,330,000 ..... (re. $17,303,000)

By chapter 54, section 1, of the laws of 2022:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162241) (53256) ... 10,000,000 ..... (re. $9,349,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172241) (54278) ... 44,330,000 ..... (re. $18,799,000)

By chapter 54, section 1, of the laws of 2021:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17162141) (53256) ... 10,000,000 ..... (re. $10,000,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17172141) (54278) ... 44,330,000 ..... (re. $6,786,000)

By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated

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within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17162041) (53256) ... 10,000,000 ..... (re. $8,500,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17172041) (54278) ... 44,330,000 ..... (re. $15,149,000)

By chapter 54, section 1, of the laws of 2019:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161941) (53256) ... 10,000,000 ..... (re. $4,775,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171941) (54278) ... 44,330,000 ..... (re. $3,470,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161841) (53256) ... 10,000,000 ..... (re. $6,225,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171841) (54278) ... 44,330,000 ..... (re. $84,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsist-

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ent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161741) (53256) ... 10,000,000 ..... (re. $4,229,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171741) (54278) ... 44,330,000 ..... (re. $848,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161641) (53256) ... 10,000,000 ..... (re. $3,329,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171641) (54278) ... 44,330,000 ..... (re. $1,839,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the construction and improvement of passenger rail, freight rail, and, notwithstanding any inconsistent provisions of law, for port capital facilities outside the jurisdiction of the port authority of New York and New Jersey, including but not limited to the acquisition, construction, reconstruction, improvement or rehabilitation of railroad or port capital facilities, and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161541) (53256) ... 10,000,000 ..... (re. $2,003,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171541) (54278) ... 44,330,000 ..... (re. $1,139,000)

By chapter 54, section 1, of the laws of 2014:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or

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interests in real property required or expected to be required therefor (17161441) (53256) ... 10,000,000 ..... (re. $230,000)

Notwithstanding the provisions of section 89-b of the state finance law, for contractual agreements entered into for rail passenger service (17171441) (54278) ... 44,330,000 ..... (re. $100,000)

By chapter 54, section 1, of the laws of 2013:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161341) (53256) ... 10,000,000 ..... (re. $3,183,000)

By chapter 54, section 1, of the laws of 2012:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161241) (53256) ... 26,620,000 ..... (re. $4,614,000)

By chapter 54, section 1, of the laws of 2011:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161141) (53256) ... 16,930,000 ..... (re. $1,079,000)

By chapter 55, section 1, of the laws of 2010:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17161041) (53256) ... 15,300,000 ..... (re. $1,078,000)

By chapter 55, section 1, of the laws of 2009:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail

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freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150941) (53256) ... 7,500,000 ..... (re. $85,000)

By chapter 55, section 1, of the laws of 2008:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150841) (53256) ... 20,000,000 ..... (re. $4,079,000)

By chapter 55, section 1, of the laws of 2007:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150741) (53256) ... 20,000,000 ..... (re. $331,000)

By chapter 55, section 1, of the laws of 2006:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150641) (53256) ... 20,000,000 ..... (re. $2,456,000)

By chapter 55, section 1, of the laws of 2005:

Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150541) (53256) ... 20,000,000 ..... (re. $244,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2004:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150441) (53256) ... 20,000,000 ..... (re. $1,906,000)

By chapter 55, section 1, of the laws of 2003:
Notwithstanding the provisions of section 89-b of the state finance law, for the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, for contractual agreements entered into for rail passenger service, and for the acquisition of real property or interests in real property required or expected to be required therefor (17150341) (53256) ... 20,000,000 ..... (re. $413,000)

By chapter 55, section 1, of the laws of 2000:
For the construction and improvement of passenger and rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore (17150041) (53256) ... 10,000,000 ..... (re. $316,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 295, part A, section 1, of the laws of 2001:
For the state share of the construction and improvement of rail freight facilities identified by the department of transportation in a rail freight capital needs survey, including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefore, in accordance with the following schedule. Project costs funded from this appropriation shall not exceed 80 percent of total project costs. In addition, projects to be funded from this appropriation shall comply with eligibility criteria established in program guidelines to be issued by the commissioner of transportation.
The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17159941) (53256) ... ... 13,000,000 ..... (re. $32,000)

Capital Projects Funds - Federal

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Federal Capital Projects Fund
2 Transportation Account - 31354
3 Mass Transportation and Rail Freight Purpose

4 RAIL AND RAPID TRANSIT

5 By chapter 54, section 1, of the laws of 1993, as added by chapter 259,
6 section 4, of the laws of 1993:
7 For payment of the federal share of high speed ground transportation
8 projects including high speed conventional rail, very high speed
9 rail and magnetic levitation systems. The moneys hereby appropriated
10 shall be used for the federal share of costs of any program aspect
11 including, but not limited to, research, development, study, demon-
12 stration, implementation, operation, real property acquisition,
13 construction, reconstruction, improvement and rehabilitation of any
14 capital facility (17419312) (53110) ... .
15 20,000,000 ..... (re. $12,309,000)

16 RAIL SERVICE PRESERVATION

17 By chapter 257, section 8, of the laws of 1975, as amended by chapter
18 54, section 5, of the laws of 1982:
19 The sum of fifty million dollars ($50,000,000) or so much thereof as
20 may be necessary to accomplish the purpose designated, is hereby
21 appropriated to the department of transportation from the capital
22 projects fund in accordance with section ninety-three of the state
23 finance law for payment by the state of the share of the federal
24 government for acquisition, construction, reconstruction, improve-
25 ment or rehabilitation by the state or a municipality of any rail-
26 road capital facility and any capital equipment used in connection
27 therewith and for branch line operation and maintenance costs pursu-
28 ant to the provisions of section fourteen-d or article ten-a of the
29 transportation law (01393212) (53110) ... . (re. $7,264,000)

30 MASS TRANSPORTATION AND RAIL FREIGHT--BONDABLE (CCP)

31 Capital Projects Funds - Other
32 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
33 Mass Transportation and Rail Freight Purpose

34 RAIL AND RAPID TRANSIT

35 By chapter 998, section 4, of the laws of 1983, as amended by chapter
36 54, section 3, of the laws of 1984:
37 For the cost of the preparation of designs, plans, specifications and
38 estimates and for the acquisition of property and rehabilitation
39 projects, for railroad capital facilities, mass transportation capi-
40 tal projects, excluding projects of the New York city transit
41 authority, its subsidiaries, and the commuter railroads under the
42 jurisdiction of the metropolitan transportation authority, notwith-
43 standing any inconsistent provisions of law provided however that
44 all such costs shall be made pursuant to the provisions of the

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rebuild New York through transportation infrastructure renewal bond act of 1983 and such costs shall be reimbursed from the infrastructure renewal bond fund (03064812) (53283) ..... (re. $178,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
Omnibus and Transit Bondable Purpose

By chapter 54, section 1, of the laws of 1990:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to the Niagara Frontier Transportation Authority for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1990 (17199040) (53279) ..... 1,840,000 ..... (re. $18,000)

By chapter 54, section 1, of the laws of 1988:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April 1, 1988, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that each project progressed under the program listed in the schedule below has received federal approval and the federally authorized level of financial assistance (17198840) (53280) ... ... 10,045,000 ..... (re. $859,000)

By chapter 54, section 1, of the laws of 1986:
For payment to the department of transportation pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, for state aid to municipal corporations for the preparation of designs, plans, specifications and estimates, for the acquisition, construction, reconstruction and improvement of mass transportation capital projects including the acquisition of real property and liabilities incurred prior to April one, nineteen hundred eighty-six, in accordance with the schedule shown below. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.
Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner shall

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1 certify that each omnibus project progressed under the program list-
2 ed in the schedule below has received federal approval and the
3 federally authorized level of financial assistance (17198640)
4 (53280) ... ... 5,800,000 ..... (re. $315,000)

5 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
6 section 3, of the laws of 1986:
7 For payment to the department of transportation pursuant to the
8 provisions of the rebuild New York through transportation infras-
9 tructure renewal bond act of 1983, notwithstanding any inconsistent
10 provisions of law: (1) on behalf of the Niagara Frontier Transporta-
11 tion Authority to the extent needed to match federal funds to
12 finance the state share of construction of the Buffalo light rail
13 rapid transit (LRRT) project including the acquisition of real prop-
14 erty and to match local funds for the acquisition of property for a
15 possible Tonawanda extension of the Buffalo light rail rapid transit
16 system and, (2) for state aid to municipal corporations for the
17 acquisition, construction, reconstruction and improvement of Mass
18 Transportation Omnibus projects including the acquisition of real
19 property, in accordance with the following schedule. No part of this
20 appropriation shall be available until the commissioner of transpor-
21 tation shall certify to the director of the budget that the federal
22 share of costs has been approved for the purposes authorized and
23 that the local share is available for the acquisition of property
24 for a possible Tonawanda extension of the Buffalo light rail rapid
25 transit system.
26 The moneys hereby appropriated, when made available pursuant to a
27 certificate of approval of availability issued by the director of
28 the budget, shall be paid from the state treasury on the warrant of
29 the state comptroller on vouchers approved by the commissioner of
30 transportation (17148440) (53281) ... .
31 6,087,000 ..... (re. $930,000)

32 Capital Projects Funds - Other
33 Capital Projects Fund - Infrastructure Renewable (Bondable) - 30000
34 Rail Service Preservation Purpose

35 By chapter 54, section 1, of the laws of 1994:
36 For payment of the state share of the costs of acquisition,
37 construction, reconstruction, improvement or rehabilitation of any
38 railroad capital facility and any capital improvement used in
39 connection therewith, for the acquisition of real property or inter-
40 ests in real property required or expected to be required therefore,
41 pursuant to the rebuild New York through Transportation Infrastruc-
42 ture Renewal Bond Act of 1983 notwithstanding any inconsistent
43 provisions of law and pursuant to the provisions of section 14-d of
44 the transportation law and including all costs incidental thereto
45 (17159441) (53282) ... 1,390,000 ..... (re. $43,000)

46 By chapter 54, section 1, of the laws of 1984, as amended by chapter 54,
47 section 3, of the laws of 1985:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For payment of the state share of the costs of the acquisition,
2 construction, reconstruction, improvement or rehabilitation of any
3 railroad capital facility and any capital improvement used in
4 connection therewith, for the acquisition of real property or inter-
5 ests in real property required or expected to be required therefor,
6 pursuant to rebuild New York through the transportation bond act of
7 1983 notwithstanding any inconsistent provisions of law and pursuant
8 to the provisions of section fourteen-d of the transportation law,
9 as the commissioner may elect for the purpose of improving freight
10 service, and including all costs incidental thereto in accordance
11 with the following schedule (17158441) (53282) ... .
12 35,013,000 ..... (re. $339,000)

13 MULTI-MODAL (CCP)

14 Capital Projects Funds - Other
15 Dedicated Highway and Bridge Trust Fund
16 Highway and Bridge Capital Account - 30051
17 Multi-Modal Purpose

18 By chapter 55, section 1, of the laws of 2000:
19 For the cost of multi-modal projects designated as part of the multi-
20 modal program established by section 14-k of the transportation law
21 and in accordance with a memorandum of understanding among the
22 governor, the majority leader of the senate, and the speaker of the
23 assembly, or their designees (17M100MR) (53284) .....
24 150,000,000 ..... (re. $31,263,000)

25 MUNICIPAL HIGHWAY - RAILROAD CROSSING ALTERATIONS (CCP)

26 Capital Projects Funds - Other
27 Dedicated Highway and Bridge Trust Fund
28 Highway and Bridge Capital Account - 30051
29 Railroad Crossing Alteration Purpose

30 By chapter 54, section 1, of the laws of 1988:
31 For payment of the state share of the cost of the reconstruction or
32 removal of existing highway-railway grade crossing or grade sepa-
33 ration structures, pursuant to the provisions of section 91 of the
34 railroad law, and in accordance with the schedule below (17108826)
35 (53285) ... ... 1,700,000 ..... (re. $443,000)

36 By chapter 54, section 1, of the laws of 1986:
37 For payment of the state share of the cost of the reconstruction or
38 removal of existing highway-railway grade crossing or grade sepa-
39 ration structures, pursuant to the provisions of section ninety-one
40 of the railroad law, and in accordance with the schedule below.
41 Project costs funded from this appropriation may include, but shall
42 not be limited to, preliminary planning and feasibility studies;
43 survey and design; acquisition of property; reconstruction and
44 removal; materials testing; the contract engineering services

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provided by private firms; and the payment of liabilities incurred prior to April one, nineteen hundred eighty-six.

Prior to requesting approval of a certificate of approval of availability for the moneys hereby appropriated, the commissioner of transportation shall certify that he has applied for and made reasonable efforts to secure federal assistance for each project authorized herein. Any such federal assistance received shall be used to reduce the total project cost prior to the calculation of the state and local shares in accordance with section ninety-one of the railroad law.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17108626) (53285) ... ... 2,500,000 ..... (re. $1,124,000)

NEW YORK STATE AGENCY FUND (CCP)

Fiduciary Funds
Miscellaneous New York State Agency Fund
Localities Share Highway Improvement Account - 60612
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2002:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law for border crossing studies and activities (17500211) (53258) ..... 2,000,000 ..... (re. $2,000,000)

Fiduciary Funds
Miscellaneous New York State Agency Fund
DOT Land Acquisition Projects Account - 60606
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2025:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502522) (53259) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2024:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502422) (53259) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2023:

For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502322) (53259) ... 50,000,000 ..... (re. $50,000,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2022:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502222) (53259) ... 50,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2021:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502122) (53259) ... 50,000,000 ..... (re. $49,944,000)

By chapter 54, section 1, of the laws of 2020:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17502022) (53259) ... 50,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2019:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501922) (53259) ... 50,000,000 ..... (re. $9,752,000)

By chapter 54, section 1, of the laws of 2018:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501822) (53259) ... 50,000,000 ..... (re. $30,096,000)

By chapter 54, section 1, of the laws of 2017:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501722) (53259) ... 50,000,000 ..... (re. $8,650,000)

By chapter 55, section 1, of the laws of 2016:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501622) (53259) ... 50,000,000 ..... (re. $8,748,000)

By chapter 54, section 1, of the laws of 2015:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17501522) (53259) ... 50,000,000 ..... (re. $12,373,000)

By chapter 54, section 1, of the laws of 2014:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or

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1 agencies pursuant to the highway law or transportation law
2 (17501422) (53259) ... 50,000,000 ..... (re. $50,000,000)

3 By chapter 54, section 1, of the laws of 2013:
4 For that portion of liabilities incurred by the department of trans-
5 portation on behalf of entities other than state departments or
6 agencies pursuant to the highway law or transportation law
7 (17501322) (53259) ... 50,000,000 ..... (re. $24,751,000)

8 By chapter 54, section 1, of the laws of 2012:
9 For that portion of liabilities incurred by the department of trans-
10 portation on behalf of entities other than state departments or
11 agencies pursuant to the highway law or transportation law
12 (17501222) (53259) ... 50,000,000 ..... (re. $19,168,000)

13 By chapter 54, section 1, of the laws of 2011:
14 For that portion of liabilities incurred by the department of trans-
15 portation on behalf of entities other than state departments or
16 agencies pursuant to the highway law or transportation law
17 (17501122) (53259) ... 50,000,000 ..... (re. $23,541,000)

18 By chapter 55, section 1, of the laws of 2010:
19 For that portion of liabilities incurred by the department of trans-
20 portation on behalf of entities other than state departments or
21 agencies pursuant to the highway law or transportation law
22 (17501022) (53259) ... 50,000,000 ..... (re. $10,615,000)

23 By chapter 55, section 1, of the laws of 2009:
24 For that portion of liabilities incurred by the department of trans-
25 portation on behalf of entities other than state departments or
26 agencies pursuant to the highway law or transportation law
27 (17500922) (53259) ... 50,000,000 ..... (re. $16,895,000)

28 By chapter 55, section 1, of the laws of 2008:
29 For that portion of liabilities incurred by the department of trans-
30 portation on behalf of entities other than state departments or
31 agencies pursuant to the highway law or transportation law
32 (17500822) (53259) ... 50,000,000 ..... (re. $22,401,000)

33 By chapter 55, section 1, of the laws of 2007:
34 For that portion of liabilities incurred by the department of trans-
35 portation on behalf of entities other than state departments or
36 agencies pursuant to the highway law or transportation law
37 (17500722) (53259) ... 50,000,000 ..... (re. $11,117,000)

38 By chapter 55, section 1, of the laws of 2006:
39 For that portion of liabilities incurred by the department of trans-
40 portation on behalf of entities other than state departments or
41 agencies pursuant to the highway law or transportation law
42 (17500622) (53259) ... 50,000,000 ..... (re. $39,189,000)

43 By chapter 55, section 1, of the laws of 2005:

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For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500522) (53259) ... 50,000,000 ..... (re. $28,825,000)

By chapter 55, section 1, of the laws of 2004:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500422) (53259) ... 50,000,000 ..... (re. $10,019,000)

By chapter 55, section 1, of the laws of 2003:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500322) (53259) ... 50,000,000 ..... (re. $37,110,000)

By chapter 55, section 1, of the laws of 2002:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500222) (53259) ... 50,000,000 ..... (re. $8,887,000)

By chapter 55, section 1, of the laws of 2001:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500122) (53259) ... 50,000,000 ..... (re. $6,981,000)

By chapter 55, section 1, of the laws of 2000:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17500022) (53259) ... 50,000,000 ..... (re. $15,837,000)

By chapter 55, section 1, of the laws of 1999:
For that portion of liabilities incurred by the department of transportation on behalf of entities other than state departments or agencies pursuant to the highway law or transportation law (17509922) (53259) ... 50,000,000 ..... (re. $11,800,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Aviation Purpose

By chapter 54, section 1, of the laws of 2025:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of

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airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2025. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2025 (17552514) (53101) ... 12,500,000 ..... (re. $12,500,000)

By chapter 54, section 1, of the laws of 2024:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2024. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2024 (17552414) (53101) ... 12,500,000 ..... (re. $12,500,000)

By chapter 54, section 1, of the laws of 2023:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2023. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2023 (17552314) (53101) ... 12,500,000 ..... (re. $12,500,000)

By chapter 54, section 1, of the laws of 2022:
For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment

of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2022. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2022 (17552214) (53101) ... 12,500,000 ..... (re. $11,631,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than two million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2022 (17AC2214) (54202) ..... 150,000,000 ..... (re. $57,721,000)

By chapter 54, section 1, of the laws of 2021:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2021. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2021 (17552114) (53101) ... 12,500,000 ..... (re. $11,192,000)

By chapter 54, section 1, of the laws of 2020:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the

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acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552014) (53101) ... 12,500,000 ..... (re. $12,187,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2020. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AC2014) (54202) ..... 100,000,000 ..... (re. $23,516,000)

By chapter 54, section 1, of the laws of 2019:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2019. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall

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certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2019 (17551914) (53101) ... 12,500,000 ..... (re. $9,276,000)

By chapter 54, section 1, of the laws of 2018:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2018. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2018 (17551814) (53101) ... 12,500,000 ..... (re. $7,253,000)

By chapter 54, section 1, of the laws of 2017:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17551714) (53101) ... 12,500,000 ..... (re. $2,678,000)

For additional state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2017. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of trans-

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portation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2017 (17561714) (54208) ..... 10,000,000 ..... (re. $7,374,000)

By chapter 55, section 1, of the laws of 2016:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2016. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-1 of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2016 (17551614) (53101) ... 12,500,000 ..... (re. $3,538,000)

For state aid to municipal corporations, public authorities or public benefit corporations, except a bi-state authority, and other owners of public-use airports located in counties or cities with a population of less than one million; for projects related to passenger air service, cargo service, and commercial development, including but not limited to the acquisition of real property; preparation of designs, plans, specifications and estimates; environmental impact statements; construction; construction management and supervision; the contract services provided by private firms; demolition; reconstruction; and improvement of airport or aviation-related facilities. Eligible project costs may also include measures to enhance connections to airports through roadway redesign; increased parking; improved public transportation service; and liabilities incurred prior to April 1, 2016 (17AC1614) (54202) ..... 200,000,000 ..... (re. $6,173,000)

By chapter 54, section 1, of the laws of 2015:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2015.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation

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shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2015 (17551514) (53101) ... 10,000,000 ..... (re. $3,821,000)

By chapter 54, section 1, of the laws of 2014:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2014. Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance. Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2014 (17551414) (53101) ... 10,000,000 ..... (re. $2,089,000)

By chapter 54, section 1, of the laws of 2013:

For state aid to municipal corporations and private airports as authorized by section 14-h of the transportation law and for payment of the cost of projects at Stewart and Republic airports, for the acquisition, construction, reconstruction, and improvement of airport or aviation capital projects, including the acquisition of real property and liabilities incurred prior to April 1, 2013.

Prior to requesting approval of a certificate of approval of availability for moneys appropriated, the commissioner of transportation shall certify that each airport or aviation project progressed under the program, other than state owned airports, has received federal approval and the federally authorized level of financial assistance.

Funds from this appropriation may also be utilized for grants to municipal corporations and private airports for the cost of projects authorized by section 14-l of the transportation law, including the acquisition of real property and liabilities incurred prior to April 1, 2013 (17551314) (53101) ... 10,000,000 ..... (re. $599,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Assistance Purpose

By chapter 54, section 1, of the laws of 2025:

The sum of $15,000,000 is hereby appropriated for services and expenses, grants, and costs of design and construction for projects

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related to capital investment in state and local roads and bridges, including work appurtenant and ancillary thereto. Funding under this appropriation shall be pursuant to a plan approved by the director of the division of the budget (17CA2592) (54218) ..... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

The sum of $78,000,000 is hereby appropriated for the New York State Capital Assistance Program for Transportation, Infrastructure, and Economic Development. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration for projects related to capital investment in: transportation; aviation; water and sewer infrastructure improvements; industrial and manufacturing water supply infrastructure renovations and improvements; and other economic development purposes. Individual grants issued pursuant to this appropriation shall be in an amount no less than $125,000. Funding under this appropriation shall be pursuant to a plan submitted to the director of the division of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (17CA1892) (54218) ..... 78,000,000 ..... (re. $29,347,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 2024:

For payment of design and construction costs of a bus terminal at the Rochester Intermodal station, constituting the second phase of the Louise M. Slaughter Station project, provided that such funding shall be contingent upon the approval by the commissioner of transportation of an operating plan providing for facility management, maintenance and continuity of services (17RI2412) (54111) ..... 18,000,000 ..... (re. $18,000,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2025:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2025, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work

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appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations (17992522) (54201) ..... 765,000,000 ..... (re. $683,872,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2025, of core projects on state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS2522)(54255) ..... 800,000,000 ..... (re. $800,000,000)

By chapter 54, section 1, of the laws of 2024:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2024, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

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Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations (17992422) (54201) ..... 2,750,000,000 ..... (re. $2,414,016,000)

By chapter 54, section 1, of the laws of 2023:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations (17992322) (54201) ..... 2,000,000,000 ..... (re. $1,322,386,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of complete street transportation infrastructure projects and complete street designs as determined by the commissioner of transportation, including but not limited to, state and local roads and bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17CS2322) (54100) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2022:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of transportation infrastructure projects, including but not limited to, state and

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local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations (17992222) (54201) .....
1,300,000,000 ..... (re. $468,528,000)

By chapter 54, section 1, of the laws of 2021:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multimodal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation (17992122) (54201) ...
1,600,000,000 ..... (re. $845,049,000)

By chapter 54, section 1, of the laws of 2020:

Transportation infrastructure and facilities in the department of transportation plan, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work

appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects.

Notwithstanding section 93 of the state finance law or any other law, rule or regulation to the contrary, all or a portion of the funds appropriated herein may be interchanged, or transferred from this appropriation to any other capital projects appropriation or appropriations of the department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (17992022) (54201) ..... 2,030,000,000 ..... (re. $395,998,000)

By chapter 54, section 1, of the laws of 2019:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys,

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testing and environmental impact statements for transportation infrastructure projects (17991922) (54201) ..... 196,175,000 ..... (re. $7,981,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1922) (54255) ..... 77,214,000 ..... (re. $798,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2019, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1922) (54272) ... 150,000,000 ..... (re. $18,817,000)

By chapter 54, section 1, of the laws of 2018:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2018, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991822) (54201) ..... 206,175,000 ..... (re. $14,883,000)

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For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1822) (54255) ..... 102,904,000 ..... (re. $1,532,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2018, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1822) (54272) ... 150,000,000 ..... (re. $44,281,000)

By chapter 54, section 1, of the laws of 2017:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991722) (54201) ..... 503,175,000 ..... (re. $36,617,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York

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State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1722) (54255) .....
327,528,000 ..... (re. $15,441,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, and facilities, including work appurtenant and ancillary thereto, to improve access to and from the John F. Kennedy International Airport, including capacity improvements to the interchange between the Grand Central Parkway, Union Turnpike, Jackie Robinson Parkway and the Van Wyck Expressway and expansion of the Van Wyck Expressway. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JK1722) (54204) .....
564,000,000 ..... (re. $9,259,000)

Transportation infrastructure and facilities of regional and community importance to be accelerated in a manner consistent with the Department's planning and engineering processes and pursuant to plans provided by the speaker of the assembly and the temporary president and majority leader of the senate, and posted to the Department's public-facing website: for the payment of costs, including the payment of liabilities incurred prior to April 1, 2017, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17RE1722) (54209) ... 130,000,000 ..... (re. $130,000,000)

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For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2017, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1722) (54272) ... 150,000,000 ..... (re. $11,529,000)

By chapter 55, section 1, of the laws of 2016:

Transportation infrastructure and facilities in the five-year department of transportation plan for 2015-16 through 2019-20, for the payment of costs, including the payment of liabilities incurred prior to April 1, 2016, of transportation infrastructure projects, including but not limited to, state and local roads and bridges; airport, freight and passenger rail, port and transit projects or multi-modal facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, the acquisition of property, and engineering services, including personal services, nonpersonal services, fringe benefits, the contract services provided by private firms, and reimbursements to the dedicated highway and bridge trust fund and capital projects funds, for activities including but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation infrastructure projects (17991622) (54201) ..... 84,475,000 ..... (re. $5,798,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1622) (54255) ..... 208,354,000 ..... (re. $6,526,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state and local bridges, including work appurten-

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ant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1622) (54272) ... 150,000,000 ..... (re. $6,699,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, transit projects, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1622) (54241) ..... 150,000,000 ..... (re. $90,401,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17JS1522) (54255) ..... 200,000,000 ..... (re. $3,687,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and

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the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17LA1522) (54241) ..... 100,000,000 ..... (re. $4,312,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, including the payment of liabilities incurred prior to April 1, 2015, of state and local bridges, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17BR1522) (54272) ... 150,000,000 ..... (re. $11,682,000)

By chapter 54, section 1, of the laws of 2014:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17191422) (54255) ..... 155,000,000 ..... (re. $4,064,000)

By chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property, and for engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact

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statements for transportation projects (17191322) (54255) .....
155,000,000 ..... (re. $1,222,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Non-MTA Capital Purpose

By chapter 54, section 1, of the laws of 2025:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (17552531) (53102) .....
50,400,000 ..... (re. $50,400,000)

For the additional costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (17562531) (54115) .....
80,000,000 ..... (re. $80,000,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2531) (54222) ... 20,000,000 ..... (re. $20,000,000)

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For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority. Funds shall be made available pursuant to a plan approved by the commissioner of transportation (17NF2531) (54220) ... 26,000,000 ..... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2024:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (17552431) (53102) ..... 50,400,000 ..... (re. $49,932,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2431) (54222) ... 20,000,000 ..... (re. $20,000,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority.

Funds shall be made available pursuant to a plan approved by the commissioner of transportation (17NF2431) (54220) ..... 26,000,000 ..... (re. $26,000,000)

By chapter 54, section 1, of the laws of 2023:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby

appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552331) (53102) ..... 50,400,000 ..... (re. $38,267,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2331) (54220) ..... 20,000,000 ..... (re. $16,567,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2331) (54222) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2022:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552231) (53102) ..... 50,400,000 ..... (re. $33,633,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2231) (54220) ..... 20,000,000 ..... (re. $9,355,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2231) (54222) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2021:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass

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transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17552131) (53102) ..... 27,500,000 ..... (re. $17,858,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF2131) (54220) ..... 20,000,000 ..... (re. $6,463,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17EB2131) (54222) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2020:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17552031) (53102) ..... 27,500,000 ..... (re. $6,755,000)

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be

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authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17NF2031) (54220) ..... 20,000,000 ..... (re. $1,781,000)

For the costs of mass transportation capital projects, studies, and facilities including replacement of buses, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects, studies, and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded. The moneys hereby appropriated are to be made available for the Niagara Frontier transportation authority. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17AM2031) (54221) ..... 6,000,000 ..... (re. $434,000)

For the payment of the costs of the electrification of mass transit bus fleets, including the replacement of conventional fossil-fueled buses with electric buses. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EB2031) (54222) ... 20,000,000 ..... (re. $20,000,000)

By chapter 54, section 1, of the laws of 2019:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agen-

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cies which receive money from the metropolitan transportation authority dedicated tax fund (17551931) (53102) ..... 27,500,000 ..... (re. $11,121,000)

By chapter 54, section 1, of the laws of 2019, as amended by chapter 54, section 1, of the laws of 2020:

For the payment of the costs, which shall be reimbursed from bond proceeds, of the reconstruction, improvement, rehabilitation and maintenance of the existing passenger rail system of the Niagara Frontier transportation authority (17NF1931) (54220) ..... 20,000,000 ..... (re. $1,468,000)

By chapter 54, section 1, of the laws of 2018:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551831) (53102) ..... 27,500,000 ..... (re. $3,578,000)

By chapter 54, section 1, of the laws of 2017:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551731) (53102) ..... 27,500,000 ..... (re. $889,000)

By chapter 55, section 1, of the laws of 2016:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facil-

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ities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federally-funded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551631) (53102) ..... 27,500,000 ..... (re. $2,685,000)

By chapter 54, section 1, of the laws of 2015:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551531) (53102) ..... 5,000,000 ..... (re. $1,095,000)

By chapter 54, section 1, of the laws of 2014:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551431) (53102) ..... 5,000,000 ..... (re. $5,000,000)

By chapter 54, section 1, of the laws of 2013:

For the costs of mass transportation capital projects and facilities including replacement of buses meeting federal standards for replacement, related bus equipment and the acquisition, design and construction, including engineering and consulting costs, of mass transit bus garages or other mass transportation projects and facilities approved by the commissioner of transportation in a program of

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projects. Such funding may be part of a total project of which a portion is federally funded but shall not be used in substitution for the required non-federal matching shares of the federallyfunded portion of the project to which it is added. The moneys hereby appropriated are to be made available for projects undertaken by mass transit systems other than those mass transit operating agencies which receive money from the metropolitan transportation authority dedicated tax fund (17551331) (53102) ..... 5,000,000 ..... (re. $1,532,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preparation of Plans Purpose

Design and Construction

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17551330) (53103) ... 45,000,000 ..... (re. $5,368,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 2025:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17552541) (53104) ... 35,458,000 ..... (re. $35,458,000)

By chapter 54, section 1, of the laws of 2024:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor (17552441) (53104) ... 35,458,000 ..... (re. $35,458,000)

By chapter 54, section 1, of the laws of 2023:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith,

and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17552341) (53104) ... 35,458,000 ..... (re. $35,333,000)

By chapter 54, section 1, of the laws of 2022:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17552241) (53104) ... 35,458,000 ..... (re. $35,456,000)

By chapter 54, section 1, of the laws of 2021:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17552141) (53104) ... 17,500,000 ..... (re. $17,493,000)

By chapter 54, section 1, of the laws of 2020:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17552041) (53104) ... 17,500,000 ..... (re. $14,080,000)

By chapter 54, section 1, of the laws of 2019:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551941) (53104) ... 17,500,000 ..... (re. $15,447,000)

By chapter 54, section 1, of the laws of 2018:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551841) (53104) ... 17,500,000 ..... (re. $11,183,000)

By chapter 54, section 1, of the laws of 2017:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor.

Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551741) (53104) ... 17,500,000 ..... (re. $12,244,000)

By chapter 55, section 1, of the laws of 2016:

For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount

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of up to $1,000,000 for other diesel train engine retrofit uses (17551641) (53104) ... 17,500,000 ..... (re. $7,188,000)

By chapter 54, section 1, of the laws of 2015:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551541) (53104) ... 10,000,000 ..... (re. $8,932,000)

By chapter 54, section 1, of the laws of 2014:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards, and the amount of up to $1,000,000 for other diesel train engine retrofit uses (17551441) (53104) ... 10,000,000 ..... (re. $2,970,000)

By chapter 54, section 1, of the laws of 2013:
For the construction and improvement of rail freight projects including, but not limited to, the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection herewith, and for the acquisition of real property or interests in real property required or expected to be required therefor. Of this appropriation, the amount of up to $3,000,000 will be provided to the metropolitan transportation authority for costs associated with implementing a one year pilot program to upgrade diesel train engines owned by the Long Island Rail Road to improve emissions standards (17551341) (53104) ... 10,000,000 ..... (re. $2,529,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2012:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state and local highways, park-

ways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation, including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17101222) (54255) .....
232,049,000 ..... (re. $13,248,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 2012:
For the federal share, from any federal agency under any federal program, of state transportation projects, including both state system and local system projects, and including but not limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property; for personal services, fringe benefits, nonpersonal services, and contract services provided by private firms for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects; for the payment of liabilities incurred prior to April 1, 2012 and for any other such purposes as specified in section 89-b of the state finance law as amended (17041220) (54256) .....
916,751,000 ..... (re. $13,982,000)

NON-FEDERALLY AIDED HIGHWAY CAPITAL PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Highway Maintenance Purpose

By chapter 55, section 1, of the laws of 2007:
For the payment of the costs of diesel emissions reduction activities and equipment, including but not limited to retrofit and acquisition of low emission vehicles and equipment to achieve the maximum environmental benefit in non-attainment areas as designated by the United States environmental protection agency in accordance with the clean air act (170807HM) (53260) ... 3,000,000 ..... (re. $74,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Aviation Purpose Account - 30053

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Aviation Purpose

By chapter 54, section 1, of the laws of 2025:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012514) (54205).
Expense accounts (00000) ... 1,341,000 ..... (re. $605,000)

By chapter 54, section 1, of the laws of 2024:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012414) (54205).
Expense accounts (00000) ... 1,301,000 ..... (re. $43,000)

By chapter 54, section 1, of the laws of 2023:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17012314) (54205).
Expense accounts (00000) ... 1,263,000 ..... (re. $1,000)

By chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011914) (54205).
Expense accounts (00000) ... 1,243,000 ..... (re. $61,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011814) (54205).
Expense accounts (00000) ... 1,186,000 ..... (re. $177,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:
For Aviation Bureau including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17011714) (54205).
Expense accounts (00000) ... 1,176,000 ..... (re. $547,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Highway Maintenance Purpose

By chapter 54, section 1, of the laws of 2025:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2025, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170125HM) (50000) .....
186,718,000 ..... (re. $186,718,000)
Nonpersonal service (170425HM) (57050) .....
163,767,000 ..... (re. $130,726,000)
Fringe benefits (170825HM) (60090) .....
122,880,000 ..... (re. $76,707,000)
Indirect costs (170925HM) (58850) ... 5,097,000 ..... (re. $2,702,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2025 (54275).
Nonpersonal service (170525HM) (57050) .....
60,953,000 ..... (re. $60,953,000)

By chapter 54, section 1, of the laws of 2024:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2024, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and

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municipalities, but not including the costs of heavy equipment (53260).
Personal service (170124HM) (50000) .....
181,280,000 ..... (re. $104,145,000)
Nonpersonal service (170424HM) (57050) .....
163,767,000 ..... (re. $57,603,000)
Fringe benefits (170824HM) (60090) .....
119,301,000 ..... (re. $2,532,000)
Indirect costs (170924HM) (58850) ... 4,949,000 ..... (re. $68,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2024 (54275).
Nonpersonal service (170524HM) (57050) .....
60,953,000 ..... (re. $53,654,000)

By chapter 54, section 1, of the laws of 2023:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2023, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170123HM) (50000) .....
176,000,000 ..... (re. $2,231,000)
Nonpersonal service (170423HM) (57050) .....
163,767,000 ..... (re. $142,324,000)
Fringe benefits (170823HM) (60090) .....
118,008,000 ..... (re. $3,770,000)
Indirect costs (170923HM) (58850) .....
5,474,000 ..... (re. $820,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2023 (54275).
Nonpersonal service (170523HM) (57050) .....
60,953,000 ..... (re. $17,039,000)

By chapter 54, section 1, of the laws of 2022:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2022, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170122HM) (50000) .....
150,000,000 ..... (re. $7,600,000)
Nonpersonal service (170422HM) (57050) .....
163,767,000 ..... (re. $66,820,000)
Fringe benefits (170822HM) (60090) ... 95,925,000 ... (re. $5,319,000)
Indirect costs (170922HM) (58850) ... 4,230,000 ..... (re. $112,000)

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For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2022 (54275).
Nonpersonal service (170522HM) (57050) .....
60,953,000 ..... (re. $636,000)

By chapter 54, section 1, of the laws of 2021:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2021, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170121HM) (50000) .....
140,883,000 ..... (re. $15,578,000)
Nonpersonal service (170421HM) (57050) .....
104,419,000 ..... (re. $42,312,000)
Fringe benefits (170821HM) (60090) ... 88,334,000 .. (re. $10,443,000)
Indirect costs (170921HM) (58850) ... 3,973,000 ..... (re. $457,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2021 (54275).
Nonpersonal service (170521HM) (57050) .....
38,963,000 ..... (re. $21,000)

By chapter 54, section 1, of the laws of 2020:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2020, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170120HM) (50000) .....
140,883,000 ..... (re. $21,456,000)
Nonpersonal service (170420HM) (57050) .....
104,419,000 ..... (re. $31,991,000)
Fringe benefits (170820HM) (60090) ... 87,897,000 .. (re. $13,729,000)
Indirect costs (170920HM) (58850) ... 4,833,000 ..... (re. $1,250,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2020 (54275).
Nonpersonal service (170520HM) (57050) .....
38,963,000 ..... (re. $910,000)

By chapter 54, section 1, of the laws of 2019:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2019, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, and snow and ice control on state highways, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and

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1 municipalities, but not including the costs of heavy equipment
2 (53260).
3 Personal service (170119HM) (50000) .....
4 140,883,000 ..... (re. $16,154,000)
5 Nonpersonal service (170419HM) (57050) .....
6 104,419,000 ..... (re. $2,489,000)
7 Fringe benefits (170819HM) (60090) ... 89,968,000 .. (re. $10,876,000)
8 Indirect costs (170919HM) (58850) ... 4,833,000 ..... (re. $605,000)
9 For the payment of the costs of heavy equipment, including the payment
10 of liabilities incurred prior to April 1, 2019 (54275).
11 Nonpersonal service (170519HM) (57050) .....
12 38,963,000 ..... (re. $262,000)

13 By chapter 54, section 1, of the laws of 2018:
14 For the payment of costs, including the payment of liabilities
15 incurred prior to April 1, 2018, of preventive maintenance on state
16 roads and bridges as defined in paragraph (a) of subdivision 1 of
17 section 10-d of the highway law, and snow and ice control on state
18 highways, including personal services, nonpersonal services, fringe
19 benefits and contractual services provided by private firms and
20 municipalities, but not including the costs of heavy equipment
21 (53260).
22 Personal service (170118HM) (50000) .....
23 124,903,000 ..... (re. $2,677,000)
24 Nonpersonal service (170418HM) (57050) .....
25 104,419,000 ..... (re. $3,357,000)
26 Fringe benefits (170818HM) (60090) ... 79,801,000 ... (re. $2,882,000)
27 Indirect costs (170918HM) (58850) ... 3,847,000 ..... (re. $2,000)
28 For the payment of the costs of heavy equipment, including the payment
29 of liabilities incurred prior to April 1, 2018 (54275).
30 Nonpersonal service (170518HM) (57050) .....
31 38,963,000 ..... (re. $32,000)

32 By chapter 54, section 1, of the laws of 2017:
33 For the payment of costs, including the payment of liabilities
34 incurred prior to April 1, 2017, of snow and ice control on state
35 highways and preventive maintenance on state roads and bridges as
36 defined in paragraph (a) of subdivision 1 of section 10-d of the
37 highway law, including personal services, nonpersonal services,
38 fringe benefits and contractual services provided by private firms
39 and municipalities, but not including the costs of heavy equipment
40 (53260).
41 Nonpersonal service (170417HM) (57050) .....
42 241,000,000 ..... (re. $834,000)
43 Indirect costs (170917HM) (58850) ... 7,633,000 ..... (re. $358,000)

44 By chapter 55, section 1, of the laws of 2016:
45 For the payment of costs, including the payment of liabilities
46 incurred prior to April 1, 2016, of snow and ice control on state
47 highways and preventive maintenance on state roads and bridges as
48 defined in paragraph (a) of subdivision 1 of section 10-d of the
49 highway law, including personal services, nonpersonal services,

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fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170116HM) (50000) .....
255,443,000 ..... (re. $11,274,000)
Nonpersonal service (170416HM) (57050) .....
240,000,000 ..... (re. $18,648,000)
Fringe benefits (170816HM) (60090) ... 143,610,000 ..... (re. $25,000)
Indirect costs (170916HM) (58850) ... 6,846,000 ..... (re. $294,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2016 (54275).
Nonpersonal service (170516HM) (57050) .....
36,727,000 ..... (re. $39,000)

By chapter 54, section 1, of the laws of 2015:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2015, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170115HM) (50000) ... 253,110,000 ..... (re. $2,000)
Nonpersonal service (170415HM) (57050) .....
235,648,000 ..... (re. $840,000)
Fringe benefits (170815HM) (60090) ... 141,438,000 .. (re. $2,081,000)
Indirect costs (170915HM) (58850) ... 6,404,000 ..... (re. $239,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2015 (54275).
Nonpersonal service (170515HM) (57050) ... 35,657,000 ... (re. $2,000)
For the operating and capital costs of the Wells Bridge highway rest area/text stop located on Interstate 88 westbound between exits 11 and 12 in Delaware County (17WB15HM) (54240) .....
2,500,000 ..... (re. $1,200,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:
For the capital costs of the highway rest areas/text stops located on Interstate 87 in Warren and Essex Counties (17GF15HM) (54239) .....
1,000,000 ..... (re. $528,000)

By chapter 54, section 1, of the laws of 2014:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2014, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Personal service (170114HM) (50000) ... 249,824,000 ... (re. $399,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Nonpersonal service (170414HM) (57050) .....
222,000,000 ..... (re. $858,000)
Fringe benefits (170814HM) (60090) ... 142,051,000 .. (re. $1,018,000)
Indirect costs (170914HM) (58850) ... 6,996,000 ..... (re. $50,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2014 (54275).
Nonpersonal service (170514HM) (57050) .....
40,000,000 ..... (re. $5,387,000)

By chapter 54, section 1, of the laws of 2013:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2013, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities, but not including the costs of heavy equipment (53260).
Nonpersonal service (170413HM) (57050) .....
195,880,000 ..... (re. $175,000)
For the payment of the costs of heavy equipment, including the payment of liabilities incurred prior to April 1, 2013 (54275).
Nonpersonal service (170513HM) (57050) .....
49,070,000 ..... (re. $20,670,000)

By chapter 54, section 1, of the laws of 2012:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2012, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities (53260).
Personal service (170112HM) (50000) ... 234,144,000 ... (re. $521,000)
Nonpersonal service (170412HM) (57050) .....
244,950,000 ..... (re. $93,000)
Fringe benefits (170812HM) (60090) ... 121,006,000 .. (re. $2,127,000)
Indirect costs (170912HM) (58850) ... 6,298,000 ..... (re. $110,000)

By chapter 54, section 1, of the laws of 2011:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2011, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170411HM) (53260) .....
614,652,000 ..... (re. $27,634,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

PERSONAL SERVICE

Personal service--regular 204,261,000
Temporary service 2,700,000
Holiday/overtime compensation ... 22,500,000

Amount available for personal service 229,461,000

NONPERSONAL SERVICE

Supplies and materials 140,747,000
Travel 900,000
Contractual services 81,000,000
Equipment 13,500,000
Fringe benefits 123,475,000
Indirect costs 7,929,000

Amount available for nonpersonal service 367,551,000

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds:
Contractual services 180,000
Equipment 17,460,000

Amount available for nonpersonal service 17,640,000

614,652,000
==========

By chapter 55, section 1, of the laws of 2010:
For the payment of costs, including the payment of liabilities incurred prior to April 1, 2010, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.
The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170410HM) (53260) ..... 668,346,000 ..... (re. $9,398,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

PERSONAL SERVICE

Personal service--regular 226,956,000
Temporary service 3,000,000
Holiday/overtime compensation ... 25,000,000

Amount available for personal service 254,956,000

NONPERSONAL SERVICE

Supplies and materials 156,386,000
Travel 1,000,000
Contractual services 90,000,000
Equipment 15,000,000
Fringe benefits 123,475,000
Indirect costs 7,929,000

Amount available for nonpersonal service 393,790,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,600,000

NONPERSONAL SERVICE

Contractual services 200,000
Equipment 19,400,000

Amount available for nonpersonal service 19,600,000

668,346,000
==========

By chapter 55, section 1, of the laws of 2009, as amended by chapter 54, section 1, of the laws of 2011:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2009, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 the approval of the director of the budget (170409HM) (53260) .....
2 664,757,267 ..... (re. $36,903,000)

3 PERSONAL SERVICE

4 Personal service--regular 215,326,267
5 Temporary service 3,000,000
6 Holiday/overtime compensation ... 30,000,000
7 ----------
8 Amount available for
9 personal service 248,326,267
10 ----------

11 NONPERSONAL SERVICE

12 Supplies and materials 161,375,000
13 Travel 1,500,000
14 Contractual services 90,000,000
15 Equipment 15,000,000
16 Fringe benefits 109,139,000
17 Indirect costs 8,556,000
18 ----------
19 Amount available for nonper-
20 sonal service 385,570,000
21 ----------

22 MAINTENANCE UNDISTRIBUTED

23 For the purchase of transpor-
24 tation related equipment,
25 including the cost of all
26 vehicles under 8,500 pounds ... 19,600,000

27 NONPERSONAL SERVICE

28 Contractual services 200,000
29 Equipment 19,400,000
30 ----------
31 Amount available for nonper-
32 sonal service 19,600,000
33 ----------

34 For costs associated with the
35 contract maintenance and
36 operation of interstate 84,
37 the department of transpor-
38 tation and the thruway
39 authority are hereby author-
40 ized and empowered to enter
41 into an annual contract for
42 the thruway authority solely
43 to perform such maintenance

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and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 11,261,000

NONPERSONAL SERVICE

Contractual services 11,261,000

Amount available for nonpersonal service 11,261,000

664,757,267

==========

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2008, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170408HM) (53260) ..... 614,421,000 ..... (re. $1,132,000)

PERSONAL SERVICE

Personal service--regular 231,213,000
Temporary service 2,259,000
Holiday/overtime compensation ... 27,392,000

Amount available for personal service 260,864,000

NONPERSONAL SERVICE

Supplies and materials 118,595,000
Travel 1,435,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Contractual services 77,787,000
Equipment 13,747,000
Fringe benefits 103,050,000
Indirect costs 8,710,000

Amount available for nonpersonal service 323,324,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,300,000

NONPERSONAL SERVICE

Contractual services 193,000
Equipment 19,107,000

Amount available for nonpersonal service 19,300,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 10,933,000

NONPERSONAL SERVICE

Contractual services 10,933,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Amount available for nonpersonal service 10,933,000

614,421,000
==========

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2007, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170407HM) (53260) ..... 573,779,500 ..... (re. $300,000)

PERSONAL SERVICE

Personal service--regular 194,220,000
Temporary service 2,215,000
Holiday/overtime compensation ... 26,861,000

Amount available for personal service 223,296,000

NONPERSONAL SERVICE

Supplies and materials 120,805,000
Travel 1,377,000
Contractual services 73,203,000
Equipment 12,711,000
Indirect costs 26,002,000

Amount available for nonpersonal service 319,819,000

MAINTENANCE UNDISTRIBUTED

For the purchase of transportation related equipment, including the cost of all vehicles under 8,500 pounds ... 19,100,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

NONPERSONAL SERVICE

Contractual services 191,000
Equipment 18,909,000

Amount available for nonpersonal service 19,100,000

For costs associated with the contract maintenance and operation of interstate 84, the department of transportation and the thruway authority are hereby authorized and empowered to enter into an annual contract for the thruway authority solely to perform such maintenance and operation on behalf of the department, notwithstanding any other provision of law, provided such contract shall include the same indemnification and hold harmless clauses for the thruway authority that are provided to municipalities pursuant to subdivision 2-a of section 12 of the highway law 11,565,000

NONPERSONAL SERVICE

Contractual services 11,565,000

Amount available for nonpersonal service 11,565,000

573,779,500
==========

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2006, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170406HM) (53260) ... ... 528,118,000 ..... (re. $3,113,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2005, of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law, including personal services, nonpersonal services, fringe benefits and contractual services provided by private firms and municipalities. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (170405HM) (53260) ... ... 479,947,000 ..... (re. $714,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Industrial Access Purpose

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2010:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2004. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for

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receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060479) (53267) ... 5,400,000 ..... (re. $1,972,000)

By chapter 55, section 1, of the laws of 2003:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2003. For the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060379) (53267) ... 9,000,000 ..... (re. $3,140,000)

By chapter 55, section 1, of the laws of 2002:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering

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services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17060279) (53267) ... 9,000,000 ..... (re. $291,000)

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2002. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation

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establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designee.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17070279) (54280) ... 6,000,000 ..... (re. $6,000,000)

By chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 2000. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial

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access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17060079) (53267) ... 15,000,000 ..... (re. $82,000)

By chapter 55, section 1, of the laws of 1999:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069979) (54280) ... 15,000,000 ..... (re. $301,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2000:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1999. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall

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be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

For the payment of the costs of projects from this appropriation as set forth in a memorandum of understanding between the majority leader of the senate and the speaker of the assembly or their designees.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000

(17079979) (53267) ... 10,000,000 ..... (re. $1,574,000)

By chapter 55, section 1, of the laws of 1998:

For the construction or improvement of highway, bridge and rail freight projects related to industrial access, including the acquisition of property and the payment of liabilities incurred prior to April 1, 1998. For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. No funds shall be allocated for such purposes until the commissioner of transportation enters into an agreement subject to the approval of the director of the budget with any public or private entity for the repayment of 40 percent of each project's costs disbursed from such funds. Such agreement shall require repayment within 5 years of the date of acceptance of the project by the department of transportation except that the repayment may occur over a period of up to 10 years when total project costs exceed $1,000,000. All projects must be approved by the director of the budget prior to the obligation of the moneys so appropriated.

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The moneys so appropriated shall be made available pursuant to rules and regulations promulgated by the commissioner of transportation establishing the maximum amount of assistance to be provided for each project and the information that must be provided by the entity requesting assistance, establishing criteria for providing assistance from the moneys so appropriated and including standards for receiving of assistance including but not limited to the number of jobs created or maintained by the transportation improvement.

Notwithstanding any inconsistent provision of law, the commissioner of transportation may waive the requirement to repay 40 percent of the cost of a project provided that private funds are dedicated to the cost of such industrial access project and related economic development for at least 40 percent of the total cost of the industrial access project and related economic development and the industrial access portion of such project's cost is greater than $2,000,000 (17069879) (53267) ... 5,000,000 ..... (re. $69,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Multi-Modal Purpose

By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with the 2005 memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees. Notwithstanding any other inconsistent provision of law, funds allocated and made available from this appropriation in state fiscal years 2006-07 through 2009-10 shall not exceed $50,000,000 annually pursuant to section viii of the 2005 transportation memorandum of understanding (17MM06MR) (53268) ... 200,000,000 ..... (re. $115,676,000)

By chapter 55, section 1, of the laws of 2005:

For the cost of multi-modal projects designated as part of the multi-modal program established by section 14-k of the transportation law and in accordance with a memorandum of understanding among the governor, the majority leader of the senate, and the speaker of the assembly, or their designees (17MM05MR) (53268) ..... 150,000,000 ..... (re. $8,774,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 2025:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2025, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-

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ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2025-26 (53164).

Personal service (17012522) (50000) .....
5,000,000 ..... (re. $5,000,000)

Nonpersonal service (17042522) (57050) .....
20,000,000 ..... (re. $15,181,000)

Capital projects (17082522) (60551) .....
449,150,000 ..... (re. $408,023,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2025, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092522) (54276) .....
22,000,000 ..... (re. $21,971,000)

By chapter 54, section 1, of the laws of 2024:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of

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the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2024-25 (53164).

Personal service (17012422) (50000) ... 5,000,000 ... (re. $5,000,000)

Nonpersonal service (17042422) (57050) ..... 20,000,000 ..... (re. $2,437,000)

Capital projects (17082422) (60551) ..... 449,150,000 ..... (re. $218,221,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2024, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092422) (54276) ..... 22,000,000 ..... (re. $20,696,000)

By chapter 54, section 1, of the laws of 2023:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not

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limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2023-24 (53164).

Capital projects (17082322) (60551) .....
449,150,000 ..... (re. $34,883,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2023, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092322) (54276) .....
22,000,000 ..... (re. $21,657,000)

By chapter 54, section 1, of the laws of 2022:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance

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and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2022-23 (53164).

Personal service (17012222) (50000) ... 5,000,000 ..... (re. $110,000)

Capital projects (17082222) (60551) ..... 449,150,000 ..... (re. $22,157,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2022, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092222) (54276) ..... 22,000,000 ..... (re. $19,567,000)

By chapter 54, section 1, of the laws of 2021:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective

and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2021-22 (53164).

Personal service (17012122) (50000) ... 5,000,000 ..... (re. $406,000)

Capital projects (17082122) (60551) ..... 449,150,000 ..... (re. $11,584,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2021, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17092122) (54276) ..... 22,000,000 ..... (re. $21,263,000)

By chapter 54, section 1, of the laws of 2020:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2020-21. Provided, however, that no obligations against, or spending from this appropriation shall be authorized

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unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services. Provided, however, that during state fiscal year 2020-21, the department of transportation shall, ten calendar days prior to the start of each quarter or as soon as practicable thereafter, provide to the director of the budget, the secretary of the senate finance committee, and the secretary of the assembly ways and means committee, a schedule of planned highway and bridge capital project lettings to take place during such quarter; and provided, further, that the projects to be let by the department may differ from the schedules so provided due to emergencies, environmental concerns, federal mandates, unforeseen conditions, design changes or other factors (53164).

Personal service (17012022) (50000) ... 5,000,000 ..... (re. $46,000)

Capital projects (17082022) (60551) .....
449,150,000 ..... (re. $757,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2020, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17092022) (54276) .....
22,000,000 ..... (re. $453,000)

By chapter 54, section 1, of the laws of 2019:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

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include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2019-20 (53164).

Capital projects (17081922) (60551) .....
449,150,000 ..... (re. $1,367,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2019, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091922) (54276) .....
22,000,000 ..... (re. $307,000)

By chapter 54, section 1, of the laws of 2018:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federal-

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ly aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2018-19 (53164).

Nonpersonal service (17041822) (57050) ... 20,000,000 .. (re. $35,000)

Capital projects (17081822) (60551) ..... 449,150,000 ..... (re. $10,587,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2018, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (17091822) (54276) ..... 22,000,000 ..... (re. $2,527,000)

By chapter 54, section 1, of the laws of 2017:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2017, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

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bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2017-18 (53164).

Nonpersonal service (17041722) (57050) .....
20,000,000 ..... (re. $51,000)

Capital projects (17081722) (60551) .....
408,443,000 ..... (re. $11,885,000)

By chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2016-17 (53164).

Personal service (17011622) (50000) ... 5,000,000 ..... (re. $30,000)

Nonpersonal service (17041622) (57050) .....
20,000,000 ..... (re. $378,000)

Capital projects (17081622) (60551) .....
436,487,000 ..... (re. $8,600,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2016, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state

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department of transportation (17091622) (54276) .....
24,562,000 ..... (re. $9,771,000)

By chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2015-16 (53164).

Personal service (17011522) (50000) ... 5,000,000 ..... (re. $99,000)

Nonpersonal service (17041522) (57050) .....
20,000,000 ..... (re. $70,000)

Capital projects (17081522) (60551) .....
413,251,000 ..... (re. $2,452,000)

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2015, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091522) ... 23,431,000 ..... (re. $7,432,000)

By chapter 54, section 1, of the laws of 2014:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of the acquisition of property related to construction, reconstruction, reconditioning and preservation, and preventive maintenance of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation (54276).

Capital projects (17091422) (60551) ... 27,690,000 .... (re. $140,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 55, section 1, of the laws of 2016:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2014, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $5,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2014-15 (53164).

Personal service (17011422) (50000) ... 6,000,000 ..... (re. $185,000)

Capital projects (17081422) (60551) .....
474,079,000 ..... (re. $959,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2015:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2013, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facil-

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ities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and preventive maintenance. Up to $3,000,000 of this appropriation may be used for traffic maintenance and traffic protection services provided by the division of state police.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2013-14 (53164).

Nonpersonal service (17041322) (57050) .....
19,000,000 ..... (re. $1,000)

Capital projects (17081322) (60551) .....
553,121,000 ..... (re. $75,151,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2012, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may

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include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2012-13 (53164).

Nonpersonal service (17041222) (57050) .....
15,100,000 ..... (re. $5,000)

Capital projects (17081222) (60551) .....
508,950,000 ..... (re. $572,000)

By chapter 54, section 1, of the laws of 2011:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2011, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, for the state share of federally authorized high speed rail improvement projects, and for the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property. With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state non-federally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2011-12.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 the approval of the director of the budget (17021122) (53164) .....
2 526,050,000 ..... (re. $17,551,000)

3 PERSONAL SERVICE

4 Personal service--regular 1,500,000
5 Holiday/overtime compensation 500,000
6 ----------
7 Amount available for
8 personal service 2,000,000
9 ----------

10 NONPERSONAL SERVICE

11 Supplies and materials 2,000,000
12 Travel 10,000
13 Contractual services 7,000,000
14 Equipment 3,990,000
15 ----------
16 Amount available for nonper-
17 sonal service 13,000,000
18 ----------

19 CAPITAL PROJECTS

20 Highway and Bridge
21 Construction and Preventive
22 Maintenance 486,000,000
23 ----------
24 Right of Way Acquisition 25,050,000
25 ----------
26 Amount available for capital
27 projects 511,050,000
28 ----------
29 526,050,000
30 ==========

31 By chapter 55, section 1, of the laws of 2010:
32 For the payment of the costs, including the payment of liabilities
33 incurred prior to April 1, 2010, of state highways, parkways, bridg-
34 es, the New York State Thruway, Indian reservation roads, and facil-
35 ities for which the responsibility is vested with the state depart-
36 ment of transportation including work appurtenant and ancillary
37 thereto, for the state share of federally authorized high speed rail
38 improvement projects, and for the cost of administrative services of
39 the department of transportation and the cost of services provided
40 by private firms; including the costs of preventive maintenance on
41 state roads and bridges as defined in paragraph (a) of subdivision 1
42 of section 10-d of the highway law for contractual preventive main-
43 tenance services provided by private firms; and including but not
44 limited to the preparation of designs, plans, specifications and
45 estimates; construction management and supervision, and appraisals,

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 surveys, testing and environmental impact statements for transporta-
2 tion projects. Project costs funded from this appropriation may
3 include but shall not be limited to construction, reconstruction,
4 reconditioning and preservation, preventive maintenance, and the
5 acquisition of property.
6 With the approval of the director of the budget, the commissioner of
7 transportation is authorized to enter into agreements with any muni-
8 cipality to finance local bridge projects through state nonfederally
9 aided highway funds appropriated herein when the use of federal aid
10 funds for such local bridge projects would not be cost effective and
11 the federal aid and state matching funds saved as a result of the
12 use of nonfederal aid funds for local bridge projects are made
13 available for bridge projects on the state highway system. The total
14 amount of non-federally aided highway funds made available for local
15 bridge projects from this appropriation shall not exceed $2,500,000
16 in state fiscal year 2010-11.
17 The items shown in the schedule below shall be for projects with a
18 common purpose and may be interchanged without limitation subject to
19 the approval of the director of the budget (17021022) (53164) .....
20 526,050,000 ..... (re. $10,000)

21 SCHEDULE

22 PERSONAL SERVICE

23 Personal service--regular 1,500,000
24 Holiday/overtime compensation 500,000
25 ----------
26 Amount available for
27 personal service 2,000,000
28 ----------

29 NONPERSONAL SERVICE

30 Supplies and materials 2,000,000
31 Travel 10,000
32 Contractual services 7,000,000
33 Equipment 3,990,000
34 ----------
35 Amount available for nonper-
36 sonal service 13,000,000
37 ----------

38 MAINTENANCE UNDISTRIBUTED

39 Highway and Bridge
40 Construction and Preventive
41 Maintenance 486,000,000
42 ----------
43 Right of Way Acquisition 25,050,000
44 ----------

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Amount available for maintenance undistributed 511,050,000

526,050,000
==========

By chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2009, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2009-10.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020922) (53164) ..... 516,550,000 ..... (re. $16,554,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular 1,000,000
Holiday/overtime compensation 1,000,000

Amount available for personal service 2,000,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

NONPERSONAL SERVICE

Supplies and materials	1,000,000
Travel	10,000
Contractual services	8,000,000
Equipment	3,990,000
Amount available for nonpersonal service	13,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construcion and Preventive Maintenance	476,000,000
Right of Way Acquisition	25,550,000
Amount available for maintenance undistributed	501,550,000
	516,550,000

By chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2008, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 bridge projects from this appropriation shall not exceed $2,500,000
2 in state fiscal year 2008-09.
3 The items shown in the schedule below shall be for projects with a
4 common purpose and may be interchanged without limitation subject to
5 the approval of the director of the budget (17020822) (53164) .....
6 539,352,000 ..... (re. $12,137,000)

7 SCHEDULE

8 PERSONAL SERVICE

9 Personal service--regular 926,000
10 Holiday/overtime compensation 1,074,000
11 ----------
12 Amount available for
13 personal service 2,000,000
14 ----------

15 NONPERSONAL SERVICE

16 Supplies and materials 1,283,000
17 Travel 3,000
18 Contractual services 7,833,000
19 Equipment 3,881,000
20 ----------
21 Amount available for nonper-
22 sonal service 13,000,000
23 ----------

24 MAINTENANCE UNDISTRIBUTED

25 Highway and Bridge Construcion
26 and Preventive Maintenance ... 524,352,000
27 ----------
28 Amount available for mainte-
29 nance undistributed 524,352,000
30 ----------
31 539,352,000
32 ==========

33 By chapter 55, section 1, of the laws of 2007:
34 For the payment of the costs, including the payment of liabilities
35 incurred prior to April 1, 2007, of state highways, parkways, bridg-
36 es, the New York State Thruway, Indian reservation roads, and facil-
37 ities for which the responsibility is vested with the state depart-
38 ment of transportation including work appurtenant and ancillary
39 thereto, the cost of administrative services of the department of
40 transportation and the cost of services provided by private firms;
41 including the costs of preventive maintenance on state roads and
42 bridges as defined in paragraph (a) of subdivision 1 of section 10-d
43 of the highway law for contractual preventive maintenance services
44 provided by private firms; and including but not limited to the

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preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2007-2008.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020722) (53164) ..... 520,505,000 ..... (re. $83,000)

SCHEDULE

PERSONAL SERVICE

Personal service--regular	463,000
Holiday/overtime compensation	537,000
Amount available for personal service	1,000,000

NONPERSONAL SERVICE

Supplies and materials	1,184,000
Travel	3,000
Contractual services	7,231,000
Equipment	3,582,000
Amount available for nonpersonal service	12,000,000

MAINTENANCE UNDISTRIBUTED

Highway and Bridge Construction and Preventive Maintenance	507,505,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Amount available for maintenance undistributed 507,505,000

520,505,000

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By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2006, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2006-2007.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020622) (53164) ..... 667,502,000 ..... (re. $36,000)

SCHEDULE

Highway and Bridge Construction 457,502,000

Preventive Maintenance 210,000,000

667,502,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2005, of state high ways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms; including the costs of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law for contractual preventive maintenance services provided by private firms; and including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision, and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, preventive maintenance, and the acquisition of property.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2005-2006.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17020522) (53164) ... ... 604,125,000 ..... (re. $180,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2004, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and super-

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vision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2004-2005 (17020422) (53164) ..... 380,000,000 ..... (re. $14,870,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2004, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040422) (53261) ... ... 331,260,000 ..... (re. $1,093,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2003, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto, the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally

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aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2003-2004 (17020322) (53164) ..... 370,000,000 ..... (re. $59,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2005:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2003, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget.

The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17040322) (53261) ... ... 317,684,000 ..... (re. $2,106,000)

By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2009:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2002, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000

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in state fiscal year 2002-2003 (17020222) (53164) .....
1,042,107,000 ..... (re. $137,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2002, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040222) (53260) .....
330,132,036 ..... (re. $20,511,000)

SCHEDULE

Personal service	47,600,000
Nonpersonal service	41,391,000
Maintenance undistributed	
For expenses of highway maintenance	87,193,000
For the costs of the contract services provided by private firms performing preventive maintenance	153,948,036
Available for maintenance undistributed	245,153,036
	330,132,036

By chapter 55, section 1, of the laws of 2001, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2001, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total

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amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2001-2002 (17020122) (53164) ..... 1,069,754,000 ..... (re. $126,683,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2001, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms. Such costs shall not include the costs of vehicles under 8,500 pounds without the prior approval of the director of the budget (17040122) (53261) ..... 330,864,000 ..... (re. $14,693,000)

By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 2000, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 2000-2001 (17020022) (53164) ..... 943,841,000 ..... (re. $3,018,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 2000, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17040022) (53261) ..... 328,297,000 ..... (re. $139,000)

By chapter 55, section 1, of the laws of 1999:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1999, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1999-2000 (17029922) (53164) ..... 845,000,000 ..... (re. $4,605,000)

By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1999, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049922) (53261) ..... 346,818,000 ..... (re. $596,000)

By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1998, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental

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impact statements for transportation projects (17029822) (53164) ... 1,165,139,000 ..... (re. $5,160,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1998, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (17049822) (53261) ..... 345,011,000 ..... (re. $2,153,000)

By chapter 55, section 1, of the laws of 1997, as amended by chapter 55, section 1, of the laws of 2007:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1997, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of nonfederal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1997-98 (17029722) (53164) ..... 915,748,000 ..... (re. $2,614,000)

For the payment of costs, including the payment of liabilities incurred prior to April 1, 1997, of preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (17049722) (53261) ... ... 278,668,000 ..... (re. $1,872,000)

By chapter 55, section 1, of the laws of 1996, as amended by chapter 295, part A, section 1, of the laws of 2001:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1996, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029622) (53164) ... 779,430,000 ..... (re. $25,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 55, section 1, of the laws of 2003:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1995, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1995-96 (17029522) (53164) ..... 880,323,000 ..... (re. $21,732,000)

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1994, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto and the payment of reimbursements to the engineering

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services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective and the federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects are made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available for local bridge projects from this appropriation shall not exceed $2,500,000 in state fiscal year 1994-95 (17029422) (53164) ... . 1,095,524,000 ..... (re. $9,571,000)

By chapter 54, section 1, of the laws of 1993, as amended by chapter 295, part A, section 1, of the laws of 2001:

For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1993, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.

With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1993-94.

For the payment of reimbursements to the engineering services fund for the cost of administrative services of the department of transportation and the cost of services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029322) (53164) ... . 1,042,787,000 ..... (re. $3,657,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 1992:
For the payment of the costs, including the payment of liabilities incurred prior to April 1, 1992, of state highways, parkways, bridges, the New York State Thruway, Indian reservation roads, and facilities for which the responsibility is vested with the state department of transportation including work appurtenant and ancillary thereto. Project costs funded from this appropriation may include but shall not be limited to construction, reconstruction, reconditioning and preservation, and the acquisition of property.
With the approval of the director of the budget, the commissioner of transportation is authorized to enter into agreements with any municipality to finance local bridge projects through state nonfederally aided highway funds appropriated herein when the use of federal aid funds for such local bridge projects would not be cost effective. Federal aid and state matching funds saved as a result of the use of non-federal aid funds for local bridge projects shall be made available for bridge projects on the state highway system. The total amount of non-federally aided highway funds made available to local bridge projects shall not exceed $2,500,000 in state fiscal year 1992-93.
For the payment of reimbursements to the engineering services fund for the cost of the contract services provided by private firms, including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects (17029222) (53164) ... .
208,855,000 ..... (re. $8,613,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preparation of Plans Purpose

Capital Project Management and Traffic and Safety

By chapter 54, section 1, of the laws of 2025:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P12530) (50000) .....
48,261,000 ..... (re. $48,261,000)
Nonpersonal service (17P42530) (57050) .....
9,597,000 ..... (re. $9,541,000)
Fringe benefits (17P82530) (60090) .....
29,083,000 ..... (re. $14,659,000)
Indirect costs (17P92530) (58850) ... 1,308,000 ..... (re. $554,000)

By chapter 54, section 1, of the laws of 2024:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Personal service (17P12430) (50000) .....
48,261,000 ..... (re. $22,192,000)
Nonpersonal service (17P42430) (57050) .....
9,597,000 ..... (re. $5,155,000)
Fringe benefits (17P82430) (60090) .....
31,761,000 ..... (re. $1,943,000)
Indirect costs (17P92430) (58850) ... 1,318,000 ..... (re. $76,000)

By chapter 54, section 1, of the laws of 2023:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P12330) (50000) .....
48,261,000 ..... (re. $2,473,000)
Nonpersonal service (17P42330) (57050) .....
9,597,000 ..... (re. $9,547,000)
Fringe benefits (17P82330) (60090) .....
32,360,000 ..... (re. $3,779,000)
Indirect costs (17P92330) (58850) ... 1,501,000 ..... (re. $337,000)

By chapter 54, section 1, of the laws of 2022:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P12230) (50000) .....
48,261,000 ..... (re. $8,150,000)
Nonpersonal service (17P42230) (57050) .....
9,597,000 ..... (re. $7,732,000)
Fringe benefits (17P82230) (60090) ... 30,834,000 ... (re. $5,446,000)
Indirect costs (17P92230) (58850) ... 1,472,000 ..... (re. $261,000)

By chapter 54, section 1, of the laws of 2021:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P12130) (50000) .....
45,510,000 ..... (re. $16,387,000)
Nonpersonal service (17P42130) (57050) ... 122,000 ..... (re. $1,000)
Fringe benefits (17P82130) (60090) ... 27,771,000 ... (re. $5,218,000)
Indirect costs (17P92130) (58850) ... 1,470,000 ..... (re. $486,000)

By chapter 54, section 1, of the laws of 2020:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P12030) (50000) .....
45,510,000 ..... (re. $2,695,000)
Nonpersonal service (17P42030) (57050) ... 122,000 ..... (re. $12,000)
Fringe benefits (17P82030) (60090) ... 27,771,000 ... (re. $1,634,000)
Indirect costs (17P92030) (58850) ... 1,757,000 ..... (re. $375,000)

By chapter 54, section 1, of the laws of 2019:

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For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P11930) (50000) .....
45,510,000 ..... (re. $2,288,000)
Fringe benefits (17P81930) (60090) ... 28,654,000 ... (re. $1,680,000)
Indirect costs (17P91930) (58850) ... 1,766,000 ..... (re. $111,000)

By chapter 54, section 1, of the laws of 2018:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P11830) (50000) .....
44,171,000 ..... (re. $1,267,000)
Nonpersonal service (17P41830) (57050) ... 122,000 ..... (re. $3,000)
Fringe benefits (17P81830) (60090) ... 28,053,000 ..... (re. $192,000)
Indirect costs (17P91830) (58850) ... 1,754,000 ..... (re. $8,000)

By chapter 54, section 1, of the laws of 2017:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P11730) (50000) .....
43,426,000 ..... (re. $1,951,000)
Nonpersonal service (17P41730) (57050) ... 122,000 ..... (re. $11,000)
Fringe benefits (17P81730) (60090) ... 26,393,000 ... (re. $1,428,000)
Indirect costs (17P91730) (58850) ... 1,462,000 ..... (re. $35,000)

By chapter 55, section 1, of the laws of 2016:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P11630) (50000) ... 41,359,000 .. (re. $4,105,000)
Nonpersonal service (17P41630) (57050) ... 122,000 ..... (re. $23,000)
Indirect costs (17P91630) (58850) ... 1,303,000 ..... (re. $34,000)

By chapter 54, section 1, of the laws of 2015:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Nonpersonal service (17P41530) (57050) ... 120,000 ..... (re. $12,000)
Fringe benefits (17P81530) (60090) ... 22,597,000 ..... (re. $656,000)
Indirect costs (17P91530) (58850) ... 1,293,000 ..... (re. $37,000)

By chapter 54, section 1, of the laws of 2014:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Personal service (17P11430) (50000) ... 40,295,000 .... (re. $203,000)
Nonpersonal service (17P41430) (57050) ... 117,000 ..... (re. $34,000)
Fringe benefits (17P81430) (60090) ... 22,569,000 ... (re. $1,202,000)
Indirect costs (17P91430) (58850) ... 1,253,000 ..... (re. $67,000)

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By chapter 54, section 1, of the laws of 2013:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Nonpersonal service (17P41330) (57050) ... 114,000 ..... (re. $16,000)
Fringe benefits (17P81330) (60090) ... 22,042,000 ..... (re. $905,000)
Indirect costs (17P91330) (58850) ... 1,296,000 ..... (re. $53,000)

By chapter 54, section 1, of the laws of 2012:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms (53263).
Nonpersonal service (17P41230) (57050) ... 111,000 ..... (re. $25,000)
Fringe benefits (17P81230) (60090) ... 19,320,000 ..... (re. $96,000)
Indirect costs (17P91230) (58850) ... 1,207,000 ..... (re. $195,000)

By chapter 54, section 1, of the laws of 2011:
For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H21130) (53263) 58,657,000 ..... (re. $259,000)

PERSONAL SERVICE

Personal service--regular 38,037,000
Holiday/overtime compensation 919,000

Amount available for personal service 38,956,000

NONPERSONAL SERVICE

Supplies and materials 61,000
Travel 121,000
Contractual services 57,000
Equipment 15,000
Fringe benefits 18,068,000
Indirect costs 1,379,000

Amount available for nonpersonal service 19,701,000

58,657,000
==========

Department Management and Administration

By chapter 54, section 1, of the laws of 2025:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2025-26 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (53262).
7 Personal service (17A12530) (50000) .....
8 37,183,000 ..... (re. $37,183,000)
9 Nonpersonal service (17A42530) (57050) .....
10 33,354,000 ..... (re. $26,239,000)
11 Fringe benefits (17A82530) (60090) .....
12 22,407,000 ..... (re. $10,521,000)
13 Indirect costs (17A92530) (58850) ... 1,008,000 ..... (re. $454,000)

14 By chapter 54, section 1, of the laws of 2024:
15 For department management and administration including personal
16 services, nonpersonal services, fringe benefits and the contract
17 services provided by private firms.
18 Notwithstanding any other provision of law to the contrary, the OGS
19 Interchange and Transfer Authority and the IT Interchange and Trans-
20 fer Authority as defined in the 2024-25 state fiscal year state
21 operations appropriation for the budget division program of the
22 division of the budget, are deemed fully incorporated herein and a
23 part of this appropriation as if fully stated (53262).
24 Personal service (17A12430) (50000) .....
25 36,100,000 ..... (re. $19,471,000)
26 Nonpersonal service (17A42430) (57050) .....
27 33,354,000 ..... (re. $9,887,000)
28 Fringe benefits (17A82430) (60090) .....
29 23,758,000 ..... (re. $1,336,000)
30 Indirect costs (17A92430) (58850) ... 986,000 ..... (re. $65,000)

31 By chapter 54, section 1, of the laws of 2023:
32 For department management and administration including personal
33 services, nonpersonal services, fringe benefits and the contract
34 services provided by private firms.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2023-24 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (53262).
41 Personal service (17A12330) (50000) .....
42 36,100,000 ..... (re. $351,000)
43 Nonpersonal service (17A42330) (57050) .....
44 33,354,000 ..... (re. $12,612,000)
45 Fringe benefits (17A82330) (60090) .....
46 24,206,000 ..... (re. $889,000)
47 Indirect costs (17A92330) (58850) .....
48 1,123,000 ..... (re. $111,000)

49 By chapter 54, section 1, of the laws of 2022:

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A12230) (50000) .....
34,415,000 ..... (re. $3,186,000)

Nonpersonal service (17A42230) (57050) .....
33,354,000 ..... (re. $9,669,000)

Fringe benefits (17A82230) (60090) ... 22,009,000 ... (re. $2,151,000)

Indirect costs (17A92230) (58850) ... 971,000 ..... (re. $12,000)

By chapter 54, section 1, of the laws of 2021:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A12130) (50000) .....
31,415,000 ..... (re. $3,065,000)

Nonpersonal service (17A42130) (57050) .....
33,354,000 ..... (re. $20,336,000)

Fringe benefits (17A82130) (60090) ... 19,698,000 ... (re. $2,721,000)

Indirect costs (17A92130) (58850) ... 886,000 ..... (re. $132,000)

By chapter 54, section 1, of the laws of 2020:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Personal service (17A12030) (50000) ... 31,415,000 .. (re. $3,235,000)

Nonpersonal service (17A42030) (57050) .....
33,354,000 ..... (re. $9,866,000)

Fringe benefits (17A82030) (60090) ... 19,600,000 ... (re. $2,121,000)

Indirect costs (17A92030) (58850) ... 1,078,000 ..... (re. $288,000)

By chapter 54, section 1, of the laws of 2019:

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For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
Personal service (17A11930) (50000) ... 31,415,000 .... (re. $320,000)
Nonpersonal service (17A41930) (57050) .....
33,354,000 ..... (re. $4,376,000)
Fringe benefits (17A81930) (60090) ... 20,062,000 ..... (re. $342,000)
Indirect costs (17A91930) (58850) ... 1,078,000 ..... (re. $28,000)

By chapter 54, section 1, of the laws of 2018:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
Personal service (17A11830) (50000) ... 31,604,000 .... (re. $788,000)
Nonpersonal service (17A41830) (57050) .....
33,363,000 ..... (re. $882,000)
Fringe benefits (17A81830) (60090) ... 20,192,000 ..... (re. $161,000)
Indirect costs (17A91830) (58850) ... 974,000 ..... (re. $8,000)

By chapter 54, section 1, of the laws of 2017:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).
Nonpersonal service (17A41730) (57050) .....
33,363,000 ..... (re. $414,000)
Fringe benefits (17A81730) (60090) ... 18,807,000 ..... (re. $158,000)
Indirect costs (17A91730) (58850) ... 902,000 ..... (re. $27,000)

By chapter 55, section 1, of the laws of 2016:
For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-

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fer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41630) (57050) .....
31,919,000 ..... (re. $9,401,000)

Indirect costs (17A91630) (58850) ... 837,000 ..... (re. $14,000)

By chapter 54, section 1, of the laws of 2015:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41530) (57050) .....
31,919,000 ..... (re. $6,217,000)

Fringe benefits (17A81530) (60090) ... 17,442,000 ..... (re. $55,000)

Indirect costs (17A91530) (58850) ... 790,000 ..... (re. $11,000)

By chapter 54, section 1, of the laws of 2014:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41430) (57050) .....
27,982,000 ..... (re. $213,000)

Indirect costs (17A91430) (58850) ... 844,000 ..... (re. $15,000)

By chapter 54, section 1, of the laws of 2013:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41330) (57050) .....
33,102,000 ..... (re. $360,000)

By chapter 54, section 1, of the laws of 2012:

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For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53262).

Nonpersonal service (17A41230) (57050) ..... 40,300,000 ..... (re. $386,000)

By chapter 54, section 1, of the laws of 2011:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51130) (53262) ..... 112,348,000 ..... (re. $12,209,000)

PERSONAL SERVICE

Personal service--regular	42,593,000
Temporary service	824,000
Holiday/overtime compensation	1,261,000
Amount available for personal service	44,678,000

NONPERSONAL SERVICE

Supplies and materials	1,845,000
Travel	4,570,000
Contractual services	35,957,000
Equipment	180,000
Fringe benefits	23,332,000
Indirect costs	1,786,000
Amount available for nonpersonal service	67,670,000
	112,348,000

By chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H51030) (53262) ..... 122,040,000 ..... (re. $9,106,000)

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PERSONAL SERVICE

Personal service--regular 47,325,000
Temporary service 916,000
Holiday/overtime compensation 1,401,000

Amount available for
personal service 49,642,000

NONPERSONAL SERVICE

Supplies and materials 2,050,000
Travel 5,078,000
Contractual services 39,952,000
Equipment 200,000
Fringe benefits 23,332,000
Indirect costs 1,786,000

Amount available for nonper-
sonal service 72,398,000

122,040,000
==========

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For department management and administration including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H50930) (53262) ..... 122,554,000 ..... (re. $3,037,000)

PERSONAL SERVICE

Personal service--regular 47,005,000
Temporary service 911,000
Holiday/overtime compensation 1,394,000

Amount available for
personal service 49,310,000

NONPERSONAL SERVICE

Supplies and materials 2,506,000
Travel 5,622,000
Contractual services 40,222,000
Equipment 427,000
Fringe benefits 22,538,000
Indirect costs 1,929,000

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Amount available for nonpersonal service 73,244,000

122,554,000
==========

Design and Construction

By chapter 54, section 1, of the laws of 2025:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E12530) (50000) .....
244,387,000 ..... (re. $244,387,000)

Nonpersonal service (17E42530) (57050) .....
10,741,000 ..... (re. $8,926,000)

Fringe benefits (17E82530) (60090) .....
147,268,000 ..... (re. $77,464,000)

Indirect costs (17E92530) (58850) .....
6,623,000 ..... (re. $2,003,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP2530) (57050) .....
232,965,000 ..... (re. $232,826,000)

By chapter 54, section 1, of the laws of 2024:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

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Personal service (17E12430) (50000) .....
277,832,000 ..... (re. $205,242,000)
Nonpersonal service (17E42430) (57050) .....
10,741,000 ..... (re. $5,399,000)
Fringe benefits (17E82430) (60090) .....
160,832,000 ..... (re. $17,650,000)
Indirect costs (17E92430) (58850) ... 6,672,000 ..... (re. $276,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP2430) (57050) .....
199,520,000 ..... (re. $198,845,000)

By chapter 54, section 1, of the laws of 2023:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
Personal service (17E12330) (50000) .....
277,832,000 ..... (re. $112,339,000)
Nonpersonal service (17E42330) (57050) .....
10,741,000 ..... (re. $1,928,000)
Fringe benefits (17E82330) (60090) .....
163,862,000 ..... (re. $23,217,000)
Indirect costs (17E92330) (58850) .....
7,601,000 ..... (re. $430,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP2330) (57050) .....
199,520,000 ..... (re. $190,510,000)

By chapter 54, section 1, of the laws of 2022:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation

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projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2022-23 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E12230) (50000) .....
244,387,000 ..... (re. $89,407,000)

Nonpersonal service (17E42230) (57050) .....
10,741,000 ..... (re. $5,091,000)

Fringe benefits (17E82230) (60090) .....
156,139,000 ..... (re. $24,097,000)

Indirect costs (17E92230) (58850) ... 7,454,000 ..... (re. $87,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP2230) (57050) .....
232,965,000 ..... (re. $164,594,000)

By chapter 54, section 1, of the laws of 2021:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2021-22 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E12130) (50000) .....
277,832,000 ..... (re. $85,868,000)

Nonpersonal service (17E42130) (57050) .....
10,741,000 ..... (re. $4,595,000)

Fringe benefits (17E82130) (60090) .....
149,125,000 ..... (re. $15,266,000)

Indirect costs (17E92130) (58850) ... 9,434,000 ..... (re. $2,227,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP2130) (57050) .....
199,520,000 ..... (re. $116,898,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2020:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E12030) (50000) .....
277,832,000 ..... (re. $53,131,000)

Nonpersonal service (17E42030) (57050) .....
10,741,000 ..... (re. $1,797,000)

Fringe benefits (17E82030) (60090) .....
149,125,000 ..... (re. $33,216,000)

Indirect costs (17E92030) (58850) ... 9,434,000 ..... (re. $2,945,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).

Nonpersonal service (17EP2030) (57050) .....
199,520,000 ..... (re. $65,937,000)

By chapter 54, section 1, of the laws of 2019:

For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).

Personal service (17E11930) (50000) .....
277,832,000 ..... (re. $82,205,000)

Nonpersonal service (17E41930) (57050) .....
10,741,000 ..... (re. $1,031,000)

Fringe benefits (17E81930) (60090) .....
144,369,000 ..... (re. $22,456,000)

Indirect costs (17E91930) (58850) ... 8,897,000 ..... (re. $1,417,000)

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans,

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specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1930) (57050) .....
199,520,000 ..... (re. $65,888,000)

By chapter 54, section 1, of the laws of 2018:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
Personal service (17E11830) (50000) .....
257,419,000 ..... (re. $70,356,000)
Nonpersonal service (17E41830) (57050) .....
10,741,000 ..... (re. $155,000)
Fringe benefits (17E81830) (60090) .....
142,816,000 ..... (re. $2,005,000)
Indirect costs (17E91830) (58850) ... 8,927,000 ..... (re. $177,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1830) (57050) .....
199,520,000 ..... (re. $33,631,000)

By chapter 54, section 1, of the laws of 2017:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
Personal service (17E11730) (50000) .....
248,470,000 ..... (re. $43,246,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Nonpersonal service (17E41730) (57050) .....
10,741,000 ..... (re. $312,000)
Fringe benefits (17E81730) (60090) .....
123,448,000 ..... (re. $17,675,000)
Indirect costs (17E91730) (58850) ... 6,838,000 ..... (re. $864,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1730) (57050) .....
199,520,000 ..... (re. $25,298,000)

By chapter 55, section 1, of the laws of 2016:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $575,000 to the office of the inspector general.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53166).
Personal service (17E11630) (50000) .....
244,387,000 ..... (re. $68,282,000)
Nonpersonal service (17E41630) (57050) .....
10,565,000 ..... (re. $171,000)
Fringe benefits (17E81630) (60090) ... 111,895,000 .... (re. $209,000)
Indirect costs (17E91630) (58850) ... 6,320,000 ..... (re. $204,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1630) (57050) .....
198,564,000 ..... (re. $23,417,000)

By chapter 54, section 1, of the laws of 2015:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
Nonpersonal service (17E41530) (57050) .....
10,413,000 ..... (re. $184,000)
Fringe benefits (17E81530) (60090) ... 109,621,000 .. (re. $5,646,000)

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Indirect costs (17E91530) (58850) ... 6,269,000 ..... (re. $344,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1530) (57050) .....
137,778,000 ..... (re. $10,332,000)

By chapter 54, section 1, of the laws of 2014:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
Nonpersonal service (17E41430) (57050) .....
10,159,000 ..... (re. $177,000)
Fringe benefits (17E81430) (60090) ... 111,819,000 .. (re. $6,992,000)
Indirect costs (17E91430) (58850) ... 6,209,000 ..... (re. $388,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1430) (57050) .....
118,015,000 ..... (re. $7,236,000)

By chapter 54, section 1, of the laws of 2013:
For engineering services, including personal services, nonpersonal services, and fringe benefits, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).
Nonpersonal service (17E41330) (57050) ... 9,911,000 .. (re. $276,000)
Fringe benefits (17E81330) (60090) ... 108,498,000 .. (re. $3,054,000)
Indirect costs (17E91330) (58850) ... 6,380,000 ..... (re. $67,000)
For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (53105).
Nonpersonal service (17EP1330) (57050) .....
119,003,000 ..... (re. $11,158,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2015:
For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by

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private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (53166).

Nonpersonal service (17E41230) (57050) ..... 172,203,000 ..... (re. $11,281,000)

Indirect costs (17E91230) (58850) ... 5,941,000 ..... (re. $279,000)

By chapter 54, section 1, of the laws of 2011:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects, and for suballocation of $175,000 to the office of the inspector general (17H11130) (53166) ... 469,901,000 ..... (re. $11,818,000)

PERSONAL SERVICE

Personal service--regular 185,850,000
Temporary service 5,280,000
Holiday/overtime compensation 3,985,000

Amount available for personal for service 195,115,000

NONPERSONAL SERVICE

Supplies and materials 802,000
Travel 5,959,000
Contractual services 1,577,000
Equipment 80,000
Fringe benefits 90,493,000
Indirect costs 6,907,000

Amount available for nonpersonal service 105,818,000

CAPITAL PROJECTS

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and envi-

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ronmental impact statements
for transportation projects:

Preliminary Design	53,827,000
Construction Inspection	65,280,000
Bridge Inspection	15,958,000
Other Consultant Services	33,903,000
	168,968,000
Amount available for capital projects	168,968,000
	469,901,000

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H11030) (53166) ... 487,035,000 ..... (re. $6,740,000)

PERSONAL SERVICE

Personal service--regular	190,168,000
Temporary service	4,737,000
Holiday/overtime compensation	6,711,000
Amount available for personal service	201,616,000

NONPERSONAL SERVICE

Supplies and materials	876,000
Travel	6,657,000
Contractual services	1,554,000
Equipment	310,000
Fringe benefits	94,760,000
Indirect costs	7,256,000
Amount available for nonpersonal service	111,413,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000
to the office of the inspec-

tor general for services and expenses in accordance with the following:

Supplies and materials	44,000
Travel	44,000
Contractual services	44,000
Equipment	43,000
	175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	55,260,000
Construction Inpsection	67,018,000
Bridge Inspection	16,383,000
Other Consultant Services	34,805,000
	173,466,000

Amount available for maintenance undistributed	173,641,000
	486,670,000

By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10930) (53166) ... 497,742,000 ..... (re. $9,337,000)

PERSONAL SERVICE

Personal service--regular	194,006,000
Temporary service	4,024,000
Holiday/overtime compensation	6,208,000

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Amount available for personal service 204,238,000

NONPERSONAL SERVICE

Supplies and materials 412,000
Travel 928,000
Contractual services 6,367,000
Equipment 1,995,000
Fringe benefits 85,064,000
Indirect costs 7,992,000

Amount available for nonpersonal service 102,758,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $175,000 to the office of the inspector general for services and expenses in accordance with the following:
Supplies and materials 44,000
Travel 44,000
Contractual services 44,000
Equipment 43,000

175,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:
Preliminary Design 60,709,000
Construction Inspection 73,627,000
Bridge Inspection 17,998,000
Other Consultant Services 38,237,000

190,571,000

Amount available for maintenance undistributed 190,746,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 ----------
2 497,742,000
3 ==========

4 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55,
5 section 1, of the laws of 2010:
6 For engineering services, including personal services, nonpersonal
7 services, fringe benefits and the contract services provided by
8 private firms, including, but not limited to, the preparation of
9 designs, plans, specifications and estimates; construction manage-
10 ment and supervision; and appraisals, surveys, testing, and environ-
11 mental impact statements for transportation projects (17H10830)
12 (53166) ... 677,702,000 ..... (re. $31,228,000)

13 PERSONAL SERVICE

14 Personal service--regular 244,058,000
15 Temporary service 3,100,000
16 Holiday/overtime compensation 8,077,000
17 ----------
18 Amount available for personal
19 service 255,235,000
20 ----------

21 NONPERSONAL SERVICE

22 Supplies and materials 2,976,000
23 Travel 10,370,000
24 Contractual services 44,067,000
25 Equipment 3,976,000
26 Fringe benefits 110,019,000
27 Indirect costs 10,608,000
28 ----------
29 Amount available for nonper-
30 sonal service 182,016,000
31 ----------

32 MAINTENANCE UNDISTRIBUTED

33 For suballocation of $192,000
34 to the office of the inspec-
35 tor general for services and
36 expenses in accordance with
37 the following:
38 Supplies and materials 48,000
39 Travel 48,000
40 Contractual services 48,000
41 Equipment 48,000
42 ----------
43 192,000
44 ----------
45 For the costs of the contract

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services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	76,538,000
Construction Inspection	92,824,000
Bridge Inspection	22,691,000
Other Consultant Services	48,206,000
	240,259,000
Amount available for maintenance undistributed	240,451,000
	677,702,000

By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects (17H10730) (53166) ... 672,105,000 ..... (re. $15,664,000)

PERSONAL SERVICE

Personal service--regular	227,962,000
Temporary service	5,156,000
Holiday/overtime compensation	8,234,000
Amount available for personal service	241,352,000

NONPERSONAL SERVICE

Supplies and materials	2,475,000
Travel	6,638,000
Contractual services	49,926,000
Equipment	7,869,000
Fringe benefits	116,111,000
Indirect costs	9,305,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Amount available for nonpersonal service 192,324,000

MAINTENANCE UNDISTRIBUTED

For suballocation of $192,000 to the office of the inspector general for services and expenses in accordance with the following:

Supplies and materials	48,000
Travel	48,000
Contractual services	48,000
Equipment	48,000
	192,000

For the costs of the contract services provided by private firms including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects:

Preliminary Design	75,894,000
Construction Inspection	92,043,000
Bridge Inspection	22,500,000
Other Consultant Services	47,800,000
	238,237,000

Amount available for maintenance undistributed 238,429,000

672,105,000

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2008:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

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For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10630) (53166) ... 650,996,000 ..... (re. $8,834,000)

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2010:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10530) (53166) ... 544,571,000 ..... (re. $7,307,000)

By chapter 55, section 1, of the laws of 2004, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10430) (53166) ... 514,002,000 ..... (re. $4,652,000)

By chapter 55, section 1, of the laws of 2003, as amended by chapter 55, section 1, of the laws of 2006:

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing, and environmental impact statements for transportation projects.

For suballocation of $192,000 to the office of inspector general for services and expenses including fringe benefits (17H10330) (53166) ... 512,475,000 ..... (re. $14,877,000)

Information Technology Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:

For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40830) (53265) ... 15,000,000 ..... (re. $15,000,000)

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

PERSONAL SERVICE

Personal service--regular 1,000,000

Amount available for
personal service 1,000,000

NONPERSONAL SERVICE

Contractual services 13,488,000
Fringe benefits 477,000
Indirect costs 35,000

Amount available for nonper-
sonal service 14,000,000

15,000,000
==========

By chapter 55, section 1, of the laws of 2007:
For federally eligible costs of information technology projects, including personal services, nonpersonal services, fringe benefits and contract services provided by private firms (17H40730) (53265) ... 15,000,000 ..... (re. $15,000,000)

PERSONAL SERVICE

Personal service--regular 1,000,000

Amount available for
personal service 1,000,000

NONPERSONAL SERVICE

Contractual services 13,488,000
Fringe benefits 477,000
Indirect costs 35,000

Amount available for nonper-
sonal service 14,000,000

15,000,000
==========

Real Estate

By chapter 54, section 1, of the laws of 2025:
For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2025-26 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R12530) (50000) .....
15,165,000 ..... (re. $15,165,000)

Nonpersonal service (17R42530) (57050) ... 302,000 .... (re. $266,000)

Fringe benefits (17R82530) (60090) ... 9,139,000 .... (re. $5,534,000)

Indirect costs (17R92530) (58850) ... 411,000 ..... (re. $223,000)

By chapter 54, section 1, of the laws of 2024:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2024-25 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R12430) (50000) .....
15,165,000 ..... (re. $11,396,000)

Nonpersonal service (17R42430) (57050) ... 302,000 .... (re. $205,000)

Fringe benefits (17R82430) (60090) ... 9,981,000 .... (re. $1,829,000)

Indirect costs (17R92430) (58850) ... 415,000 ..... (re. $76,000)

By chapter 54, section 1, of the laws of 2023:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2023-24 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R12330) (50000) .....
15,165,000 ..... (re. $3,423,000)

Nonpersonal service (17R42330) (57050) .....
302,000 ..... (re. $196,000)

Fringe benefits (17R82330) (60090) .....
10,169,000 ..... (re. $2,200,000)

Indirect costs (17R92330) (58850) .....
472,000 ..... (re. $148,000)

By chapter 54, section 1, of the laws of 2022:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Notwithstanding any other provision of law to the contrary, the OGS
2 Interchange and Transfer Authority and the IT Interchange and Trans-
3 fer Authority as defined in the 2022-23 state fiscal year state
4 operations appropriation for the budget division program of the
5 division of the budget, are deemed fully incorporated herein and a
6 part of this appropriation as if fully stated (53264).
7 Personal service (17R12230) (50000) .....
8 15,165,000 ..... (re. $4,533,000)
9 Nonpersonal service (17R42230) (57050) ... 302,000 .... (re. $195,000)
10 Fringe benefits (17R82230) (60090) ... 9,689,000 .... (re. $2,927,000)
11 Indirect costs (17R92230) (58850) ... 463,000 ..... (re. $140,000)

12 By chapter 54, section 1, of the laws of 2021:
13 For real estate services, including personal services, nonpersonal
14 services, fringe benefits and the contract services provided by
15 private firms.
16 Notwithstanding any other provision of law to the contrary, the OGS
17 Interchange and Transfer Authority and the IT Interchange and Trans-
18 fer Authority as defined in the 2021-22 state fiscal year state
19 operations appropriation for the budget division program of the
20 division of the budget, are deemed fully incorporated herein and a
21 part of this appropriation as if fully stated (53264).
22 Personal service (17R12130) (50000) .....
23 12,665,000 ..... (re. $2,006,000)
24 Nonpersonal service (17R42130) (57050) ... 302,000 .... (re. $219,000)
25 Fringe benefits (17R82130) (60090) ... 7,729,000 .... (re. $1,093,000)
26 Indirect costs (17R92130) (58850) ... 409,000 ..... (re. $106,000)

27 By chapter 54, section 1, of the laws of 2020:
28 For real estate services, including personal services, nonpersonal
29 services, fringe benefits and the contract services provided by
30 private firms.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2020-21 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (53264).
37 Personal service (17R12030) (50000) .....
38 12,665,000 ..... (re. $2,113,000)
39 Nonpersonal service (17R42030) (57050) ... 302,000 .... (re. $245,000)
40 Fringe benefits (17R82030) (60090) ... 7,729,000 .... (re. $1,343,000)
41 Indirect costs (17R92030) (58850) ... 489,000 ..... (re. $152,000)

42 By chapter 54, section 1, of the laws of 2019:
43 For real estate services, including personal services, nonpersonal
44 services, fringe benefits and the contract services provided by
45 private firms.
46 Notwithstanding any other provision of law to the contrary, the OGS
47 Interchange and Transfer Authority and the IT Interchange and Trans-
48 fer Authority as defined in the 2019-20 state fiscal year state
49 operations appropriation for the budget division program of the

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division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11930) (50000) ..... 12,665,000 ..... (re. $1,897,000)

Nonpersonal service (17R41930) (57050) ... 302,000 .... (re. $176,000)

Fringe benefits (17R81930) (60090) ... 7,974,000 .... (re. $1,249,000)

Indirect costs (17R91930) (58850) ... 491,000 ..... (re. $79,000)

By chapter 54, section 1, of the laws of 2018:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11830) (50000) ..... 12,296,000 ..... (re. $1,411,000)

Nonpersonal service (17R41830) (57050) ... 302,000 .... (re. $129,000)

Fringe benefits (17R81830) (60090) ... 7,809,000 ..... (re. $781,000)

Indirect costs (17R91830) (58850) ... 488,000 ..... (re. $49,000)

By chapter 54, section 1, of the laws of 2017:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11730) (50000) ... 12,055,000 .. (re. $1,087,000)

Nonpersonal service (17R41730) (57050) ... 302,000 .... (re. $113,000)

Fringe benefits (17R81730) (60090) ... 7,357,000 ..... (re. $743,000)

Indirect costs (17R91730) (58850) ... 407,000 ..... (re. $27,000)

By chapter 55, section 1, of the laws of 2016:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (53264).

Personal service (17R11630) (50000) ... 11,604,000 .. (re. $1,842,000)

Nonpersonal service (17R41630) (57050) ... 177,000 ..... (re. $26,000)

Fringe benefits (17R81630) (60090) ... 6,471,000 ..... (re. $225,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Indirect costs (17R91630) (58850) ... 366,000 ..... (re. $24,000)

2 By chapter 54, section 1, of the laws of 2015:
3 For real estate services, including personal services, nonpersonal
4 services, fringe benefits and the contract services provided by
5 private firms (53264).
6 Nonpersonal service (17R41530) (57050) ... 174,000 ..... (re. $4,000)
7 Fringe benefits (17R81530) (60090) ... 6,340,000 ..... (re. $306,000)
8 Indirect costs (17R91530) (58850) ... 363,000 ..... (re. $19,000)

9 By chapter 54, section 1, of the laws of 2014:
10 For real estate services, including personal services, nonpersonal
11 services, fringe benefits and the contract services provided by
12 private firms (53264).
13 Personal service (17R11430) (50000) ... 11,337,000 .... (re. $133,000)
14 Nonpersonal service (17R41430) (57050) ... 170,000 ..... (re. $5,000)
15 Fringe benefits (17R81430) (60090) ... 6,350,000 ..... (re. $568,000)
16 Indirect costs (17R91430) (58850) ... 353,000 ..... (re. $32,000)

17 By chapter 54, section 1, of the laws of 2013:
18 For real estate services, including personal services, nonpersonal
19 services, fringe benefits and the contract services provided by
20 private firms (53264).
21 Nonpersonal service (17R41330) (57050) ... 166,000 ..... (re. $5,000)

22 By chapter 54, section 1, of the laws of 2011:
23 For real estate services, including personal services, nonpersonal
24 services, fringe benefits and the contract services provided by
25 private firms (17H31130) (53264) ... 16,956,000 ..... (re. $505,000)

26 PERSONAL SERVICE

27 Personal service--regular 11,074,000
28 Holiday/overtime compensation 10,000
29 ----------
30 Amount available for
31 personal service 11,084,000
32 ----------

33 NONPERSONAL SERVICE

34 Supplies and materials 85,000
35 Travel 162,000
36 Contractual services 91,000
37 Equipment 1,000
38 Fringe benefits 5,141,000
39 Indirect costs 392,000
40 ----------
41 Amount available for nonper-
42 sonal service 5,872,000
43 ----------
44 16,956,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

==========

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2012:

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms (17H31030) (53264) ... 20,183,000 ... (re. $2,045,000)

PERSONAL SERVICE

Personal service--regular 13,355,000
Holiday/overtime compensation 20,000

Amount available for personal service 13,375,000

NONPERSONAL SERVICE

Supplies and materials 90,000
Travel 172,000
Contractual services 96,000
Equipment 48,000
Fringe benefits 6,286,000
Indirect costs 481,000

Amount available for nonpersonal service 7,173,000

20,548,000
==========

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Preventive Maintenance Purpose

By chapter 54, section 1, of the laws of 1994, as amended by chapter 55, section 1, of the laws of 1996:

For preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law including personal services, nonpersonal services, fringe benefits and the contractual services provided by private firms (170594PM) (53261) ... ... 278,439,000 ..... (re. $8,688,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Highway and Bridge Capital Account - 30051
Southern Tier Expressway Purpose

By chapter 54, section 1, of the laws of 1985:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the cost of construction including land acquisition, surveys,
2 design and contract engineering for the Southern Tier Expressway as
3 defined in section 340-c of the Highway Law (17348590) (53270) .....
4 ..... (re. $2,149,000)

5 OTHER HIGHWAY AID (CCP)

6 Capital Projects Funds - Other
7 Dedicated Highway and Bridge Trust Fund
8 Highway and Bridge Capital Account - 30051
9 Highway Aid Purpose

10 By chapter 54, section 1, of the laws of 1993:
11 For construction of sound abatement barriers on a section of the
12 northbound side of the New England Thruway (Interstate 95) from the
13 Bronx line through the Town of Pelham, Westchester County (17369321)
14 (53286) ... 1,150,000 ..... (re. $1,150,000)

15 OTHER TRANSPORTATION AID (CCP)

16 Capital Projects Funds - Other
17 Capital Projects Fund - 30000
18 Highway Aid Purpose

19 By chapter 54, section 1, of the laws of 2025:
20 For capital grants to municipalities under the municipal streets and
21 highways program for repayment of eligible costs of federal aid
22 municipal street and highway projects pursuant to section 15 of
23 chapter 329 of the laws of 1991, as added by section 9 of chapter
24 330 of the laws of 1991, as amended. The department of transporta-
25 tion shall provide such information to the municipalities as may be
26 necessary to maintain the federal tax exempt status of any bonds,
27 notes, or other obligations issued by such municipalities to provide
28 for the non-federal share of the cost of projects pursuant to chap-
29 ter 330 of the laws of 1991 or section 80-b of the highway law
30 (17MA2521) (54265) ... 39,700,000 ..... (re. $39,700,000)
31 For capital grants to municipalities under the consolidated local
32 street and highway improvement program:
33 The sum of $589,300,000 to counties, cities, towns and villages for
34 reimbursement of eligible costs of local highway and bridge projects
35 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
36 as added by section 9 of chapter 330 of the laws of 1991, as
37 amended. For the purposes of computing allocations to munici-
38 palities, the amount distributed pursuant to section 16 of chapter
39 329 of the laws of 1991 shall be deemed to be $131,845,000. The
40 amount distributed pursuant to section 16-a of chapter 329 of the
41 laws of 1991 shall be deemed to be $457,455,000. Notwithstanding
42 the provisions of any general or special law, the amounts deemed
43 distributed in accordance with section 16 of chapter 329 of the laws
44 of 1991 shall be adjusted so that such amounts will not be less than
45 90.928 percent of the "funding level" as defined in subdivision 5 of
46 section 10-c of the highway law for each such municipality. In order

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to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.928 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $13,155,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $45,642,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.072 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.072 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2521) (54267) .....
648,097,000 ..... (re. $566,792,000)

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2521) (53160) ... 100,000,000 ..... (re. $74,207,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities and the acquisition of related vehicles and equipment, for projects with a service life of ten years or more (17TR2521) (54229) ... 140,000,000 ..... (re. $132,663,000)

By chapter 54, section 1, of the laws of 2024:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2421) (54265) ... 39,700,000 ..... (re. $38,875,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $539,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $130,746,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $408,554,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 90.169 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the high-

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way law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2421) (54267) ..... 598,097,000 ..... (re. $235,717,000)

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2421) (53160) ... 100,000,000 ..... (re. $16,003,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities <u>and the acquisition of related vehicles and equipment,</u> for projects with a service life of ten years or more (17TR2421) (54229) ... 140,000,000 ..... (re. $97,187,000)

By chapter 54, section 1, of the laws of 2023:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2321) (54265) ... 39,700,000 ..... (re. $34,043,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $539,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $130,746,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $408,554,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 90.169 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 90.169 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $14,254,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $44,543,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 9.831 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 9.831 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2321) (54267) .....
598,097,000 ..... (re. $103,739,000)

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to

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section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2321) (53160) ... 100,000,000 ..... (re. $6,458,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities <u>and the acquisition of related vehicles and equipment,</u> for projects with a service life of ten years or more (17TR2321) (54229) ... 140,000,000 ..... (re. $75,961,000)

By chapter 54, section 1, of the laws of 2022:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA2221) (54265) ... 39,700,000 ..... (re. $31,361,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $479,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $129,156,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $350,144,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 89.073 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 89.073

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percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $15,844,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $42,953,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 10.927 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2221) (54267) .....
538,097,000 ..... (re. $2,740,000)

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2221) (53160) ... 100,000,000 ..... (re. $3,664,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transporta-

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1 tion facilities and the acquisition of related vehicles and equip-
2 ment, for projects with a service life of ten years or more
3 (17TR2221) (54229) ... 100,000,000 ..... (re. $30,718,000)

4 By chapter 54, section 1, of the laws of 2021:
5 For capital grants to municipalities under the municipal streets and
6 highways program for repayment of eligible costs of federal aid
7 municipal street and highway projects pursuant to section 15 of
8 chapter 329 of the laws of 1991, as added by section 9 of chapter
9 330 of the laws of 1991, as amended. The department of transporta-
10 tion shall provide such information to the municipalities as may be
11 necessary to maintain the federal tax exempt status of any bonds,
12 notes, or other obligations issued by such municipalities to provide
13 for the non-federal share of the cost of projects pursuant to chap-
14 ter 330 of the laws of 1991 or section 80-b of the highway law
15 (17MA2121) (54265) ... 39,700,000 ..... (re. $4,047,000)
16 For capital grants to municipalities under the consolidated local
17 street and highway improvement program:
18 The sum of $479,300,000 to counties, cities, towns and villages for
19 reimbursement of eligible costs of local highway and bridge projects
20 pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991,
21 as added by section 9 of chapter 330 of the laws of 1991, as
22 amended. For the purposes of computing allocations to munici-
23 palities, the amount distributed pursuant to section 16 of chapter
24 329 of the laws of 1991 shall be deemed to be $129,156,000. The
25 amount distributed pursuant to section 16-a of chapter 329 of the
26 laws of 1991 shall be deemed to be $350,144,000. Notwithstanding the
27 provisions of any general or special law, the amounts deemed
28 distributed in accordance with section 16 of chapter 329 of the laws
29 of 1991 shall be adjusted so that such amounts will not be less than
30 89.073 percent of the "funding level" as defined in subdivision 5 of
31 section 10-c of the highway law for each such municipality. In order
32 to achieve the objectives of section 16 of chapter 329 of the laws
33 of 1991, to the extent necessary, the amounts in excess of 89.073
34 percent of the funding level to be deemed distributed to each muni-
35 cipality under this subdivision shall be reduced in equal propor-
36 tion.
37 The sum of $58,797,000 to municipalities for reimbursement of eligible
38 costs of local highway and bridge projects pursuant to sections 16
39 and 16-a of chapter 329 of the laws of 1991, as added by section 9
40 of chapter 330 of the laws of 1991, as amended. For the purposes of
41 computing allocations to municipalities, the amount distributed
42 pursuant to section 16 of chapter 329 of the laws of 1991 shall be
43 deemed to be $15,844,000. The amount distributed pursuant to section
44 16-a of chapter 329 of the laws of 1991 shall be deemed to be
45 $42,953,000. Notwithstanding the provisions of any general or
46 special law, the amounts deemed distributed in accordance with
47 section 16 of chapter 329 of the laws of 1991 shall be adjusted so
48 that such amounts will not be less than 10.927 percent of the "fund-
49 ing level" as defined in subdivision 5 of section 10-c of the high-
50 way law for each such municipality. In order to achieve the objec-
51 tives of section 16 of chapter 329 of the laws of 1991, to the

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extent necessary, the amounts in excess of 10.927 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH2121) (54267) ..... 538,097,000 ..... (re. $38,000)

For capital grants to municipalities for extreme winter recovery: The sum of $100,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $100,000,000. To the extent that the total of payment allocations calculated herein varies from $100,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $100,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW2121) (53160) ... 100,000,000 ..... (re. $3,023,000)

For capital grants to cities, towns and villages for the reimbursement of eligible capital costs of local highway and bridge projects within such municipality.

Funds shall be allocated to cities, towns and villages based on the total number of New York or United States or interstate signed touring route miles for which such municipality has capital maintenance responsibility, as determined pursuant to the most recent local highway inventory conducted by the highway data services bureau of the department of transportation.

Eligible capital costs include the costs of construction and repair of highways, bridges, highway-railroad crossings, and other transportation facilities <u>and the acquisition of related vehicles and equipment,</u> for projects with a service life of ten years or more (17TR2121) (54229) ... 100,000,000 ..... (re. $22,927,000)

By chapter 54, section 1, of the laws of 2020:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending

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can be accommodated within the State's multi-year financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17MA2021) (54265) ... 39,700,000 ..... (re. $2,030,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March. Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obli-

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gations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17CH2021) (54267) ..... 438,097,000 ..... (re. $11,646,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March.Provided, however, that no obligations against, or spending from this appropriation shall be authorized unless the director of the division of the budget certifies that such obligations or spending can be accommodated within the State's multiyear financial plan without adversely affecting the funding available for (a) capital projects currently authorized that are deemed essential to the health and safety of the public, or (b) essential governmental services (17EW2021) (53160) ..... 65,000,000 ..... (re. $113,000)

By chapter 54, section 1, of the laws of 2019:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1921) (54265) ... 39,700,000 ..... (re. $4,153,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed

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distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1921) (54267) .....
438,097,000 ..... (re. $4,896,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1921) (53160) .....
65,000,000 ..... (re. $491,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2018:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1821) (54265) ... 39,700,000 ..... (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein

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varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1821) (54267) ..... 438,097,000 ..... (re. $1,245,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000. Payments shall be made on the fifteenth day of June, September, December and March (17EW1821) (53160) ... 65,000,000 ..... (re. $376,000)

For municipalities eligible to receive aid under section 10-c of the highway law, for the reimbursement of eligible costs to replace guiderail end-cap terminals removed from the department of transportation's approved list during state fiscal year 2017-18, provided such costs do not exceed $10,000 per unit (17GR1821) (54219) ..... 375,000 ..... (re. $375,000)

By chapter 54, section 1, of the laws of 2017:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1721) (54265) ... 39,700,000 ..... (re. $37,089,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000.

The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than

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86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1721) (54267) .....
438,097,000 ..... (re. $281,000)

For capital capital grants to municipalities for extreme winter recovery:

The sum of $65,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $65,000,000. To the extent that the total of payment allocations calculated herein varies from $65,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $65,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1721) (53160) ... 65,000,000 ..... (re. $270,000)

By chapter 55, section 1, of the laws of 2016:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter

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330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1621) (54265) ... 39,700,000 ..... (re. $39,700,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

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Payments shall be made on the fifteenth day of June, September, December and March (17CH1621) (54267) ..... 438,097,000 ..... (re. $281,000)

By chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1521) (54265) ... 39,700,000 ..... (re. $1,254,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the

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extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1521) (54267) ..... 438,097,000 ..... (re. $58,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $50,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $50,000,000. To the extent that the total of payment allocations calculated herein varies from $50,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $50,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1521) (53160) ... 50,000,000 ..... (re. $125,000)

By chapter 54, section 1, of the laws of 2014:

For capital grants to municipalities under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MA1421) (54265) ... 39,700,000 ..... (re. $2,177,000)

For capital grants to municipalities under the consolidated local street and highway improvement program:

The sum of $379,300,000 to counties, cities, towns and villages for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $125,540,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $253,760,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 86.579 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order

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to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 86.579 percent of the funding level to be deemed distributed to each municipality under this subdivision shall be reduced in equal proportion.

The sum of $58,797,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to sections 16 and 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16 of chapter 329 of the laws of 1991 shall be deemed to be $19,460,000. The amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $39,337,000. Notwithstanding the provisions of any general or special law, the amounts deemed distributed in accordance with section 16 of chapter 329 of the laws of 1991 shall be adjusted so that such amounts will not be less than 13.421 percent of the "funding level" as defined in subdivision 5 of section 10-c of the highway law for each such municipality. In order to achieve the objectives of section 16 of chapter 329 of the laws of 1991, to the extent necessary, the amounts in excess of 13.421 percent of the funding level to be deemed distributed to each municipality under this paragraph shall be reduced in equal proportion. To the extent that the total of remaining payment allocations calculated herein varies from $58,797,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $58,797,000.

Payments shall be made on the fifteenth day of June, September, December and March (17CH1421) (54267) .....
438,097,000 ..... (re. $59,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the suburban highway improvement program in sections 10-f and 10-g of the highway law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17SH1421) (54269) .....
1,700,000 ..... (re. $1,700,000)

For capital grants to municipalities for extreme winter recovery:

The sum of $40,000,000 to municipalities for reimbursement of eligible costs of local highway and bridge projects pursuant to section 16-a of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. For the purposes of computing allocations to municipalities, the amount distributed pursuant to section 16-a of chapter 329 of the laws of 1991 shall be deemed to be $40,000,000. To the extent that the total of payment allocations calculated herein varies from $40,000,000, the payment amounts to each locality shall be adjusted by a uniform percentage so that the total payments equal $40,000,000.

Payments shall be made on the fifteenth day of June, September, December and March (17EW1421) (53160) ... 40,000,000 ..... (re. $74,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2015:

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014 under the municipal streets and highways program for repayment of eligible costs of federal aid municipal street and highway projects pursuant to section 15 of chapter 329 of the laws of 1991, as added by section 9 of chapter 330 of the laws of 1991, as amended. The department of transportation shall provide such information to the municipalities as may be necessary to maintain the federal tax exempt status of any bonds, notes, or other obligations issued by such municipalities to provide for the non-federal share of the cost of projects pursuant to chapter 330 of the laws of 1991 or section 80-b of the highway law (17MR1421) (54266) ..... 217,097,000 ..... (re. $21,210,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the consolidated local street and highway improvement program in section 10-c of the highway law and sections 16 and 16a of chapter 329 of the laws of 1991. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund.

Payments shall be made on the fifteenth day of June, September, December and March (17CR1421) (54268) ..... 110,803,000 ..... (re. $1,051,000)

For capital grants to municipalities pursuant to annual program authorizations enacted and effective prior to April 1, 2014, in relation to the multi-modal program in section 14-k of the transportation law. Notwithstanding any contrary provision of law contained in such annual program authorization, payments pursuant to this appropriation shall be made from the state capital projects fund (17MM1421) (54270) ... 47,123,000 ..... (re. $37,676,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Transportation Account - 31354
Mass Transportation and Rail Freight Purpose

By chapter 54, section 1, of the laws of 2022:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the infrastructure investment and jobs act (IIJA) or bipartisan infrastructure law (BIL) and any successor legislation (17012212) (54288) ..... 500,000,000 ..... (re. $499,997,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 54, section 1, of the laws of 2013:

For payment of eligible costs for the federal share of capital assistance for intercity passenger rail corridors, congestion relief, and high-speed rail corridor development funded by the Passenger Rail

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Investment and Improvement Act of 2008 and any successor legislation (17011012) (54288) ... 100,000,000 ..... (re. $16,984,000)

PORT DEVELOPMENT BONDABLE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal Bondable - 30000
Port Development Purpose

By chapter 54, section 1, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1990:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Niagara Frontier Transportation Authority and the Port of Oswego Authority, including the payment of liabilities incurred prior to April 1, 1988, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (17278815) (53112) ... ... 1,495,000 ..... (re. $47,000)

By chapter 54, section 1, of the laws of 1986:
For the preparation of designs, plans, specifications and estimates, for the contract engineering services provided by private firms, for construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eightysix, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, and in accordance with the schedule shown below. The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17278615) (53112) ..... 3,840,000 ..... (re. $5,000)

By chapter 54, section 1, of the laws of 1985:
For construction, reconstruction, rehabilitation, and for the acquisition of real property, for port facilities under the jurisdiction of the Albany Port District Commission, the Ogdensburg Bridge and Port Authority, the Port of Oswego Authority, the Niagara Frontier Transportation Authority, including the payment of liabilities incurred prior to April one, nineteen hundred eighty-five, pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and in accordance with the schedule shown below.
The items in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17198515) (53112) ..... (re. $3,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

PRIORITY BOND ACT PROJECTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Priority Bond Act Purpose

By chapter 54, section 1, of the laws of 1984, as amended by chapter 259, section 6, of the laws of 1993:

For the costs pursuant to the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983, of the cost of capital projects to be reimbursed from bond fund proceeds for the improvement of highways, parkways, commuter parking facilities, and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not necessarily be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property, construction, reconstruction, reconditioning and preservation; the contract engineering services provided by private firms. No expenditures shall be made from this appropriation for personal services and expenses other than consulting services.

The items in the schedule below are projects with a common purpose and as such, may be interchanged without limitation.

Notwithstanding any other provision of the law, the commissioner of transportation is authorized to acquire all necessary land not on the state highway system for the purpose of highway projects at the request of the locality under whose jurisdiction the project is constructed or reconstructed.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April one, nineteen hundred eightyfour but not for the payment of liabilities incurred prior to November eight, nineteen hundred eighty-three (17288424) (53287) ... . (re. $7,056,000)

RAIL FREIGHT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transportation and Rail Freight Purpose

By chapter 54, section 2, of the laws of 1992:

For advance payment of the Port Authority of New York and New Jersey's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the Authority and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the authority will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The authority shall reimburse the State of New York in full for all moneys advanced by the state from this appropriation within

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30 days of the date of such notification (17779212) (53113) ..... 64,050,000 ..... (re. $17,433,000)

For advance payment of the city of New York's share of the cost of acquisition and construction of the South Bronx oak point link subject to a written repayment agreement entered into by the city of New York and the commissioner of transportation and approved by the director of the budget, such repayment agreement to include a repayment schedule which states the date or dates on which the city will be notified of advance payments made and the date or dates on which the advance shall be repaid to the state and such other terms and conditions as determined by the director of the budget. The commissioner of transportation, or such other person as the commissioner shall designate, shall notify the city of New York in accordance with a schedule to be determined in the repayment agreement of payments made from this appropriation for the construction of the South Bronx oak point link. The city of New York shall reimburse the state of New York in full for all moneys advanced by the state from this appropriation within 30 days of the date of such notification.

In the event that the city shall fail to make payment to the state for any payment due and owing in accordance with the repayment agreement entered into by the commissioner and the city of New York, the commissioner or such other person as the commissioner shall designate shall certify to the state comptroller the amount due and owing the state at the end of each period as specified in the repayment agreement for which such amounts have been advanced by the state from this appropriation and the state comptroller shall withhold an equivalent amount from the next succeeding state aid allocated to the city from highway aid, the motor fuel tax and the motor vehicle registration fee distributed pursuant to section 10-c of the highway law, or per capita local assistance pursuant to section 54 of the state finance law subject to the following limitations: prior to withholding amounts due the state from the city, the comptroller shall pay in full any amount due the state of New York municipal bond bank agency, on account of the city's obligation to such agency; the city university construction fund, pursuant to the provisions of the city university construction fund act, the New York city housing development corporation, pursuant to the provisions of the New York city housing development corporation act (article 12 of the private housing finance law); the transit construction fund, pursuant to the provisions of title 9-a of article 5 of the public authorities law; and, pursuant to section 92-e of the state finance law, any amounts necessary for payments to holders of bonds or notes as certified by the municipal assistance corporation for the city of New York created under article 10 of the public authorities law. The comptroller shall give the director of the budget notification of any such payment. Such amount or amounts so withheld by the state comptroller shall be used for the repayment of the state advances hereby authorized. When such amount or amounts are received by the state, it shall credit such amounts against any amounts due and owing by the city on whose account such was withheld and paid (17789212) (53172) ... 18,210,000 ..... (re. $3,927,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 54, section 1, of the laws of 1992, as amended by chapter 54, section 1, of the laws of 2018:

For payment of the state share of the cost of acquisition and construction of the South Bronx oak point link subject to agreements entered into by the commissioner of transportation with the Port Authority of New York and New Jersey and the city of New York and approved by the director of the budget, and to remove clearance restrictions north of Highbridge yard (17OP9212) (54294) ..... 1,291,890 ..... (re. $1,291,000)

Capital Projects Funds - Other
Capital Projects Fund - Infrastructure Renewal (Bondable) - 30000
Rail Service Preservation Purpose

By chapter 54, section 1, of the laws of 1985, as amended by chapter 54, section 3, of the laws of 1992:

For payment of the state share of the costs of the acquisition, construction, reconstruction, improvement or rehabilitation of any railroad capital facility and any capital improvement used in connection therewith, for the acquisition of real property or interests in real property required or expected to be required therefor, pursuant to the provisions of the rebuild New York through the transportation infrastructure renewal bond act of 1983, notwithstanding any inconsistent provisions of law, and pursuant to the provisions of section fourteen-d of the transportation law, as the commissioner may elect for the purpose of improving freight service, and including all costs incidental thereto in accordance with the following schedule.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget (17148541) (53288) ... ... 21,000,000 ..... (re. $120,000)

RAIL PRESERVATION AND DEVELOPMENT FUND (CCP)

Capital Projects Funds - Other
Energy Conservation Thru Improved Transportation Bond Fund
Energy Conservation Thru Improved Transportation Bond Fund Account 30600
Bond Proceeds Purpose

By chapter 54, section 8, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of four hundred million dollars ($400,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the capital projects fund for disbursements from such fund pursuant to an appropriation for acquisition, construction, reconstruction, establishment, improvement and rehabilitation of urban, commuter and intercity rail passenger and rapid transit systems and rail freight capital facilities, for the acqui-

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sition of real property and interests in real property required or expected to be required therefor and for any capital equipment to be used in connection therewith, including all costs incidental thereto.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the projects fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the capital projects fund for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated (01371310) (80915) .... (re. $149,000)

By chapter 50, section 1, of the laws of 1980, as amended by chapter 55, section 1, of the laws of 1996:

The sum of one hundred million dollars ($100,000,000) or so much thereof as may be necessary is hereby appropriated from the rail preservation and development fund pursuant to the energy conservation through improved transportation bond act of nineteen hundred seventy-nine for payment to the local assistance account for disbursements from such fund pursuant to an appropriation for the reconstruction, improvement, reconditioning and preservation of highways and bridges of the state highway system, for the acquisition of real property and interest in real property required or expected to be required therefor by any county, city, town or village, or two or more of the foregoing acting jointly.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rail preservation and development fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. The director of the budget is hereby authorized to designate to the

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state comptroller specific appropriations made from the local assistance fund for purposes for which rail preservation and development fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations designated by the director of the budget from the local assistance account for these disbursements pursuant to appropriations from such fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated (01371210) ..... (80925) ..... (re. $15,000)

REBUILD AND RENEW NEW YORK TRANSPORTATION (CCP)

Capital Projects Funds - Other
Rebuild and Renew New York Transportation Bond Fund
Rebuild and Renew New York Transportation Bond Fund Account - 30650
Bond Proceeds Purpose

By chapter 55, section 1, of the laws of 2005:

The sum of $2,900,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the rebuild and renew New York transportation fund as established by section 97-eeee of the state finance law in accordance with the provisions of such section, for payment to the capital projects fund in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild and renew New York transportation bond act of 2005.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which rebuild and renew New York transportation fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certifications shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the rebuild and renew New York transportation fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of

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the senate finance committee and the chairman of the assembly ways and means committee (17010510) (80921) ..... 2,900,000,000 ..... (re. $162,465,000)

ROAD AND BRIDGE IMPROVEMENTS (BONDABLE) (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Federal Aid Highways Purpose

By chapter 54, section 1, of the laws of 1990:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act (17E19020) (53290) ..... 10,300,000 ..... (re. $188,000)

By chapter 54, section 1, of the laws of 1989:
For the state share of highway projects to be reimbursed from the accelerated capacity and transportation improvements fund pursuant to the provisions of that bond act (17E18920) (53290) ..... 10,300,000 ..... (re. $29,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Highway Facilities Purpose

By chapter 54, section 1, of the laws of 1992:
For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.
For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.
Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.
For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

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Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated. The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1992 (17F19222) (53291) ..... 514,165,000 ..... (re. $9,164,000)

By chapter 54, section 1, of the laws of 1991:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ... ... 660,400,000 ..... (re. $7,119,000)

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital

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projects, advanced with or without federal aid, to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances. Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1991 (17F19122) (53291) ... ... 1,716,000 ..... (re. $1,716,000)

By chapter 54, section 1, of the laws of 1990, as amended by chapter 947, section 6, of the laws of 1990:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, thruways and other highway facilities including bridges, other structures, and appurtenances.

Notwithstanding any other provisions of law, the New York State Thruway shall be considered a state highway for the purposes of this appropriation. Prior to the approval of a certificate of approval of availability for projects advanced by the New York State Thruway Authority, the director of the budget shall approve a repayment agreement between the department of transportation and the New York State Thruway Authority. The state comptroller is hereby authorized and directed to deposit repayments from the Thruway Authority pursuant to such agreement to the credit of the capital projects fund.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

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Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1990 (17F19022) (53291) ... ... 617,900,000 ..... (re. $2,586,000)

By chapter 54, section 1, of the laws of 1989:

For the costs, pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988, of capital projects to be reimbursed from bond fund proceeds for the improvement of state highways, and other highway facilities including bridges, other structures, and appurtenances.

For 80 percent of the costs of capital local bridge projects advanced pursuant to the provisions of the accelerated capacity and transportation improvements of the nineties bond act of 1988. The remaining 20 percent share of project costs shall be paid by the municipality under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

Project costs funded from this appropriation may include, but shall not be limited to, construction, reconstruction, reconditioning and preservation, and the acquisition of property.

For the payment of reimbursements to the engineering services fund for the cost of the engineering services of the department of transportation, including fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

Notwithstanding any other provision of law, the commissioner of transportation is authorized to acquire any necessary land not on the state highway system for the purpose of local bridge projects financed through this appropriation at the request of the locality

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under whose jurisdiction the project is constructed, reconstructed or rehabilitated.

The items shown in the project schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the division of the budget.

Funds from this appropriation may be made available for the payment of liabilities incurred prior to April 1, 1989 (17F18911) (53291) ... ... 715,219,000 ..... (re. $838,000)

By chapter 261, section 57, of the laws of 1988, as amended by chapter 54, section 3, of the laws of 1989:

The sum of four hundred seventy million dollars ($470,000,000), is hereby appropriated from the capital projects fund to the department of transportation for the cost of state highway capital projects advanced with or without federal aid including bridges, other structures and appurtenances and municipal bridge improvements advanced pursuant to the accelerated capacity and transportation improvements of the nineties bond act. This appropriation shall be reimbursed from proceeds from the issuance of bonds pursuant to section fifty of chapter 261, of the laws of nineteen hundred eighty-eight.

Project costs funded from this appropriation may include, but shall not be limited to, preliminary planning and feasibility studies; survey and design; acquisition of property; construction, reconstruction, capacity improvement, replacement, reconditioning and preservation; the supervision and inspection thereof; and the cost of engineering services provided by private firms. No expenditure shall be made from this appropriation for personal services and expenses other than consulting services.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the accelerated capacity and transportation improvements fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (17658811) (53291) ..... 470,000,000 ..... (re. $1,369,000)

SMALL AND MINORITY AND WOMEN OWNED SMALL BUSINESS ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Mass Transit Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 2016:

For services and expenses of a bonding guarantee assistance program for transportation-related purposes pursuant to section 1838 of the

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public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of these funds to the job development authority (17BG93MT) (53293) .... 3,500,000 ..... (re. $3,500,000)

For services and expenses of a revolving fund for working capital loans to small and minority and women-owned firms engaged in transportation construction and reconstruction projects. The director of the budget may apportion all or a portion of these funds to the urban development corporation (17WC93MT) (53294) ..... 1,500,000 ..... (re. $1,500,000)

Capital Projects Funds - Other
Dedicated Highway and Bridge Trust Fund
Dedicated Highway and Bridge Trust Account - 30050
Non-Federal Aided Highway Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 259, section 4, of the laws of 1993:

For services and expenses of a bonding guarantee assistance program for transportation related purposes pursuant to section 1838 of the public authorities law enacted pursuant to chapter 56 of the laws of 1993. The director of the budget may apportion all or a portion of such funds to the job development authority (17309322) (53292) ..... 3,500,000 ..... (re. $3,500,000)

SPECIAL RAIL AND AVIATION PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Rail Service Preservation Purpose

By chapter 55, section 1, of the laws of 1996, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property pursuant to a memorandum of understanding entered into pursuant to chapter 56 of the laws of 1993 (17SR9641) (53115) ..... 4,137,720 ..... (re. $4,137,000)

By chapter 54, section 1, of the laws of 1995, as amended by chapter 54, section 1, of the laws of 2018:

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law, including, but not limited to, preparation of designs, plans and specifications, and acquisition of real property notwithstanding any general or special law (17SR9541) (53115) ... 114,275 ..... (re. $39,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the payment of the costs of construction, reconstruction, improvement, reconditioning and preservation of rail freight and rail passenger facilities, pursuant to the provisions of section 14-j of the transportation law and in accordance with the schedule below, including but not limited to, preparation of designs, plans and specifications, and acquisition of real property (17SP9541) (54281) ... 474,243 ..... (re. $474,000)

project schedule

For services and expenses of the Amsterdam Local Waterfront Revitalization Project including but not limited to the construction of an access route traversing Conrail tracks 1,000,000

For payment to Alcibiades Ltd. for services and expenses of the Livonia, Avon, and Lakeville Railroad, Rochester Cluster South project including but not limited to the rehabilitation of track and structures 817,000

For payment to the City of Rochester for services and expenses of the Rochester Alternate Transportation Systems Study for the study of feasible alternative modes of transportation in the Rochester area including but not limited to light rail 300,000

For payment to the City of Rochester for services and expenses of the Buffalo Road/West Avenue and Chili Avenue projects including but not limited to the partial removal of a bridge, lighting, bridge abutments and safety improvements to the railroad under pass 600,000

For payment to the City of Rochester for services and expenses of the state/St. Paul Railroad Underpass Improvement project including but not limited to safety enhancements 83,000

For payment to the Onondaga County Industrial Development Agency for design and installation of new trackage and station platforms, track realignment, track rehabilitation, track removal, and other related work, including bridgework and right-of-way purchases for the Syracuse Intermodal Center 1,500,000

For payment to the Onondaga County Industrial Development Agency for services and expenses of the Syracuse Intermodal Center including but not limited to construction 400,000

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For payment to the Central New York Regional
2 Transportation Authority for services and
3 expenses of the Syracuse Intermodal Center
4 including but not limited to rail improve-
5 ments 300,000

6 TRANSPORTATION BONDABLE (CCP)

7 Capital Projects Funds - Other
8 Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
9 Aviation Purpose

10 By chapter 55, section 1, of the laws of 2009:
11 For the costs, pursuant to the rebuild and renew New York transporta-
12 tion bond act of 2005 and article 22 of the transportation law, of
13 capital projects to be reimbursed from bond fund proceeds for the
14 planning and design, construction, reconstruction, replacement,
15 improvement, reconditioning, rehabilitation and preservation,
16 including the acquisition of real property and interests therein
17 required or expected to be required in connection therewith, of
18 airports and aviation facilities, equipment and related projects
19 exclusive of those airports and facilities under the jurisdiction of
20 the port authority of New York and New Jersey or operated by the
21 state of New York.
22 Costs may include highways and bridges either on or off the state
23 highway system necessary or reasonably expected to be necessary as a
24 project component or incidental to projects otherwise authorized
25 herein and by the rebuild and renew New York transportation bond act
26 of 2005.
27 For payment of engineering services, including reimbursements to the
28 dedicated highway and bridge trust fund of the department of trans-
29 portation, including but not limited to personal services, nonper-
30 sonal services, fringe benefits, and the contract services provided
31 by private firms, for activities including but not limited to the
32 preparation of designs, plans, specifications and estimates;
33 construction management and supervision; and appraisals, surveys,
34 testing and environmental impact statements for transportation.
35 For the payment of liabilities incurred prior to April 1, 2009
36 (17030914) (53297) ... 16,400,000 ..... (re. $2,307,000)

37 By chapter 55, section 1, of the laws of 2008:
38 For the costs, pursuant to the rebuild and renew New York transporta-
39 tion bond act of 2005 and article 22 of the transportation law, of
40 capital projects to be reimbursed from bond fund proceeds for the
41 planning and design, construction, reconstruction, replacement,
42 improvement, reconditioning, rehabilitation and preservation,
43 including the acquisition of real property and interests therein
44 required or expected to be required in connection therewith, of
45 airports and aviation facilities, equipment and related projects
46 exclusive of those airports and facilities under the jurisdiction of
47 the port authority of New York and New Jersey or operated by the
48 state of New York.

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17030814) (53297) ... 15,000,000 ..... (re. $3,551,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17030714) (53297) ... 15,000,000 ..... (re. $1,164,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects

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exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (17030614) (53297) ... 15,000,000 ..... (re. $436,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of airports and aviation facilities, equipment and related projects exclusive of those airports and facilities under the jurisdiction of the port authority of New York and New Jersey or operated by the state of New York.

The funds made available through this appropriation shall be utilized for the payment of the costs of eligible projects in accordance with a memorandum of understanding entered into between the governor, the majority leader of the senate and the speaker of the assembly, or their designees, pursuant to article 22 of the transportation law. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the

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general election to be held in November of 2005 (17030514) (53297) ... 15,000,000 ..... (re. $753,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Highway Facilities Purpose

By chapter 55, section 1, of the laws of 2009:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.
For the payment of liabilities incurred prior to April 1, 2009 (17010911) (53295) ... 168,600,000 ..... (re. $3,279,000)

By chapter 55, section 1, of the laws of 2008:
For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.
For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the payment of liabilities incurred prior to April 1, 2008 (17010811) (53295) ... 275,000,000 ..... (re. $1,774,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2007 (17010711) (53295) ... 290,000,000 ..... (re. $4,944,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For the payment of liabilities incurred prior to April 1, 2006 (17010611) (53295) ... 235,000,000 ..... (re. $1,030,000)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: state highways, bridges and parkways; border crossing enhancements either on or off the state highway system; and the improvement and/or elimination of highway-railroad grade crossings either on or off the state highway system.

For engineering services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation projects.

For capital project management and traffic and safety, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms.

For real estate services, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms. No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (17010511) (53295) ... 170,000,000 ..... (re. $2,512,000)

Capital Projects Funds - Other
Capital Projects Fund - Rebuild and Renew (Bondable) - 30000
Mass Transit Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation.

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Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (170509MT) (53299) ... 10,000,000 ..... (re. $2,424,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (170508MT) (53299) ... 10,000,000 ..... (re. $4,661,000)

By chapter 55, section 1, of the laws of 2007:

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (170507MT) (53299) ... 10,000,000 ..... (re. $975,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state

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highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2006 (170506MT) (53299) ... 10,000,000 ..... (re. $2,751,000)

By chapter 55, section 1, of the laws of 2005:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: omnibus, mass transit and rapid transit systems, facilities and equipment, including facilities used jointly by commuter railroad companies and freight railroad companies, but otherwise exclusive of those operated by or under the jurisdiction of the metropolitan transportation authority and its subsidiaries, the New York City transit authority and its subsidiaries and the Triborough bridge and tunnel authority; intermodal passenger facilities and equipment; and marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation. Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For engineering services of the department of transportation, including personal services, nonpersonal services, fringe benefits and the contract services provided by private firms, including, but not limited to, the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

No part of this appropriation shall be made available for the payment of liabilities incurred prior to the approval of the rebuild and renew New York transportation bond act of 2005 by the voters at the general election to be held in November of 2005 (170505MT) (53299) ... 10,000,000 ..... (re. $2,751,000)

Capital Projects Funds - Other

Capital Projects Fund - Rebuild and Renew (Bondable) - 30000

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Rail and Port Purpose

By chapter 55, section 1, of the laws of 2009:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2009 (17040915) (53298) ... 27,000,000 ..... (re. $1,890,000)

By chapter 55, section 1, of the laws of 2008:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonper-

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sonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2008 (17040815) (53298) ... 27,000,000 ..... (re. $965,000)

By chapter 55, section 1, of the laws of 2007:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a project component or incidental to projects otherwise authorized herein and by the rebuild and renew New York transportation bond act of 2005.

For payment of engineering services, including reimbursements to the dedicated highway and bridge trust fund of the department of transportation, including but not limited to personal services, nonpersonal services, fringe benefits, and the contract services provided by private firms, for activities including but not limited to the preparation of designs, plans, specifications and estimates; construction management and supervision; and appraisals, surveys, testing and environmental impact statements for transportation.

For the payment of liabilities incurred prior to April 1, 2007 (17040715) (53298) ... 27,000,000 ..... (re. $993,000)

By chapter 55, section 1, of the laws of 2006:

For the costs, pursuant to the provisions of the rebuild and renew New York transportation bond act of 2005 and article 22 of the transportation law, of capital projects to be reimbursed from bond fund proceeds for the planning and design, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, of: intercity passenger rail and freight rail facilities and equipment; ports, marine terminals and marine transportation facilities exclusive of those under the jurisdiction of the port authority of New York and New Jersey or the canal corporation; and intermodal passenger and freight facilities and equipment.

Costs may include highways and bridges either on or off the state highway system necessary or reasonably expected to be necessary as a

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1 project component or incidental to projects otherwise authorized
2 herein and by the rebuild and renew New York transportation bond act
3 of 2005.
4 For payment of engineering services, including reimbursements to the
5 dedicated highway and bridge trust fund of the department of trans-
6 portation, including but not limited to personal services, nonper-
7 sonal services, fringe benefits, and the contract services provided
8 by private firms, for activities including but not limited to the
9 preparation of designs, plans, specifications and estimates;
10 construction management and supervision; and appraisals, surveys,
11 testing and environmental impact statements for transportation.
12 For the payment of liabilities incurred prior to April 1, 2006
13 (17040615) (53298) ... 27,000,000 ..... (re. $420,000)

14 By chapter 55, section 1, of the laws of 2005:
15 For the costs, pursuant to the provisions of the rebuild and renew New
16 York transportation bond act of 2005 and article 22 of the transpor-
17 tation law, of capital projects to be reimbursed from bond fund
18 proceeds for the planning and design, construction, reconstruction,
19 replacement, improvement, reconditioning, rehabilitation and preser-
20 vation, including the acquisition of real property and interests
21 therein required or expected to be required in connection therewith,
22 of: intercity passenger rail and freight rail facilities and equip-
23 ment; ports, marine terminals and marine transportation facilities
24 exclusive of those under the jurisdiction of the port authority of
25 New York and New Jersey or the canal corporation; and intermodal
26 passenger and freight facilities and equipment.
27 Costs may include highways and bridges either on or off the state
28 highway system necessary or reasonably expected to be necessary as a
29 project component or incidental to projects otherwise authorized
30 herein and by the rebuild and renew New York transportation bond act
31 of 2005.
32 For engineering services of the department of transportation, includ-
33 ing personal services, nonpersonal services, fringe benefits and the
34 contract services provided by private firms, including, but not
35 limited to, the preparation of designs, plans, specifications and
36 estimates; construction management and supervision; and appraisals,
37 surveys, testing and environmental impact statements for transporta-
38 tion.
39 The funds made available through this appropriation shall be utilized
40 for the payment of the costs of eligible projects in accordance with
41 a memorandum of understanding entered into between the governor, the
42 majority leader of the senate and the speaker of the assembly, or
43 their designees, pursuant to article 22 of the transportation law.
44 No part of this appropriation shall be made available for the payment
45 of liabilities incurred prior to the approval of the rebuild and
46 renew New York transportation bond act of 2005 by the voters at the
47 general election to be held in November of 2005 (17040515) (53298)
48 ... 27,000,000 ..... (re. $579,000)

49 TRANSPORTATION INFRASTRUCTURE RENEWAL BOND FUND (CCP)

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Transportation Infrastructure Renewal Bond Fund
Transportation Infrastructure Renewal Bond Fund Account - 30660
Bond Proceeds Purpose

By chapter 54, section 1, of the laws of 1993, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $810,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such fund for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 for payment from the port, marine terminal, canal and waterway account.

The director of the budget is hereby authorized to designate to the state comptroller specific appropriations made from the capital projects fund for purposes for which transportation infrastructure renewal fund expenditures are authorized. The state comptroller shall at the commencement of each month certify to the director of the budget, the chairman of the senate finance committee, and the chairman of the assembly ways and means committee, the amounts disbursed from the appropriations so designated by the director of the budget from the capital projects fund for such purposes for the month preceding such certification and such certification shall not exceed in the aggregate the moneys hereby appropriated. A copy of each such certificate shall also be delivered to state departments and agencies to which such capital projects fund appropriations are made available.

Notwithstanding the provisions of any general or special law, no moneys shall be available from the transportation infrastructure renewal fund until a certificate of approval of availability shall have been issued by the director of the budget, and a copy of such certificate of approval filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such certificate may be amended from time to time by the director of the budget, and a copy of each such amendment shall be filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee (71119310) (80922) .....
810,000 ..... (re. $637,000)

By chapter 54, section 1, of the laws of 1989, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $2,800,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for

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DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58910) (80922) ..... 2,800,000 ..... (re. $2,800,000)

By chapter 54, section 1, of the laws of 1988, as amended by chapter 55, section 1, of the laws of 1996:

The sum of $116,580,000, or so much thereof as may be necessary, is hereby appropriated from the transportation infrastructure renewal bond fund as established by section 74 of the state finance law in accordance with the provisions of section 7 of chapter 836 of the laws of 1983 for payment, notwithstanding the provisions of any law, to the capital projects fund, in order to reimburse such funds for disbursements certified by the state comptroller as bondable under the provisions of the rebuild New York through transportation infrastructure renewal bond act of 1983 (71A58810) (80922) ..... 116,580,000 ..... (re. $21,458,000)

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2026-27

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	1,800,500,000	9,856,802,000
Capital Projects Funds - Federal ...	0	1,125,531,000
All Funds	1,800,500,000	10,982,333,000

ECONOMIC DEVELOPMENT (CCP) 1,800,500,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2026. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $100,000,000 is hereby appropriated for services and expenses, loans and grants related to the promote opportunity with electric readiness for underdeveloped properties program. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration and other, costs incidental thereto (91402609) (64205) 100,000,000

The sum of $6,000,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032609) (47322) 6,000,000

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York. The receipt of funding from this appropriation

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to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community. (91362609) (47007) 8,000,000

The sum of $400,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102609) (47006) 400,000,000

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community. (91142609) (47009) 150,000,000

The sum of $5,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91982609) (58012) 5,000,000

The sum of $50,000,000 is hereby appropriated for the County Partnership Grants Program for services and expenses of a county infrastructure grant program. Eligible expenses of such grant program may include but shall not be limited to, construction, reconstruction, renovation, site preparation, demolition, acquisition of real property, preparation of plans, design and other costs incidental thereto. Grants may not exceed $1,500,000 per grant and shall be available to any county

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except a county wholly contained within a city (91812609) (58046) 50,000,000

The sum of $5,000,000 is hereby appropriated for services and expenses, loans, and grants associated with building youth soccer infrastructure in disadvantaged communities across the state (91182609) 5,000,000

The sum of $100,000,000 is hereby appropriated for services and expenses associated with the SUNY Stony Brook Quantum Research and Innovation Hub (91SN2609) 100,000,000

The sum of $60,000,000 is hereby appropriated for services and expenses related to Quantum Technology Commercialization Hubs. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91552609) 60,000,000

The sum of $25,000,000 is hereby appropriated for services and expenses associated with the downstate semiconductor manufacturing and chip design center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91342609) 25,000,000

The sum of $10,000,000 is hereby appropriated for services and expenses related to the saving performance arts and cultural experiences program. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91802609) 10,000,000

The sum of $2,000,000 is hereby appropriated for services and expenses related to the Industrial Hemp Initiative (91542609) 2,000,000

The sum of $38,500,000 is hereby appropriated for services and expenses, loans and grants in support of job retention and investment for institutions headquartered in Nassau county with facilities in New York state that provide technology innovation and financial services to businesses. Funds appropriated herein shall be for, including but not limited to, the

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acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto; provided, however, that up to $15,000,000 from this appropriation may be made available for working capital expenses, including but not limited to partnerships with local institutions (91612609) 38,500,000

The sum of $225,000,000 is hereby appropriated for economic development and public safety initiatives in the City of Rochester and Monroe County. Funding shall be pursuant to a plan reviewed by the president and the chief executive officer of the New York state urban development corporation and approved by the director of the budget. Funds shall be available for, but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto (91822609) .. 225,000,000

The sum of $200,000,000 is hereby appropriated for services and expenses, loans and grants for municipal, educational institution, and other not-for-profit-owned sport facilities, and municipal and not-for-profit-owned convention centers. Funds appropriated herein shall be for, including but not limited to, the preparation of plans, design, construction, renovation, rehabilitation, and other costs incidental thereto 200,000,000

The sum of $200,000,000 is hereby appropriated for services and expenses, loans and grants for public and private museums, arts and cultural organizations, as well as greenhouses. Funds appropriated herein shall be for, including but not limited to, the preparation of plans, design, construction, renovation, rehabilitation, and other costs incidental thereto 200,000,000

The sum of $200,000,000 is hereby appropriated for services and expenses, loans and grants for produce, meat, and farmers markets, and other food hubs. Funds appropriated herein shall be for, including but not limited to, the preparation of plans, design, construction, renovation, rehabil-

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS 2026-27

1 itation, purchase of equipment and other
2 costs incidental thereto 200,000,000
3 The sum of $15,000,000 is hereby appropri-
4 ated for services and expenses of biosci-
5 ence research labs and academic medical
6 centers 15,000,000
7 For services and expenses of a development
8 study for the W. Averell Harriman state
9 office building campus 1,000,000

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

The appropriation made by chapter 54, section 1, of the laws of 2025, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2025. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $250,000,000 is hereby appropriated for services and expenses, loans and grants related to the redevelopment of underutilized sites for housing initiative. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91792509) (58040) ... 250,000,000 ..... (re. $250,000,000)

The sum of $335,000,000 is hereby appropriated for services and expenses related to the Championing Albany's Potential Initiative which will promote business development, bolster public safety, build out community anchors, encourage housing, enhance affordability and enhance cultural experiences through improvements to capital infrastructure, including but not limited to, the New York state museum, library and archives in consultation with the state education department. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration and other costs incidental thereto (912425090) (64204) ..... 335,000,000 ..... (re. $335,000,000)

The sum of $100,000,000 is hereby appropriated for services and expenses, loans and grants related to the Promote Opportunity with Electric Readiness for Underdeveloped Properties program. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration and other, costs incidental thereto (91402509) (64205) ..... 100,000,000 ..... (re. $100,000,000)

The sum of $100,000,000 is hereby appropriated for services and expenses, loans and grants related to the FAST NY program. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91162509) (58042) ... 100,000,000 ..... (re. $100,000,000)

The sum of $2,395,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032509) (47322) ... 2,395,000 ..... (re. $2,395,000)

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community. (91362509) (47007) ... 8,000,000 ..... (re. $8,000,000)

The sum of $400,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102509) (47006) ..... 400,000,000 ..... (re. $400,000,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community. (91142509) (47009) ..... 150,000,000 ..... (re. $150,000,000)

The sum of $5,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91982509) (58012) ... 5,000,000 ..... (re. $5,000,000)

The sum of $90,000,000 is hereby appropriated for services and expenses, loans and grants related to the Launch NY AI Consortium program. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91442509) (58044) ..... 90,000,000 ..... (re. $90,000,000)

The sum of $50,000,000 is hereby appropriated for services and expenses, loans and grants related to infrastructure projects in Suffolk County, including but not limited to, Suffolk county intermodal transportation projects <u>(91772509) (64206)</u> ..... 50,000,000 ..... (re. $50,000,000)

The sum of $50,000,000 is hereby appropriated for the County Partnership Grants Program for services and expenses of a county infrastructure grant program. Eligible expenses of such grant program may include but shall not be limited to, construction, reconstruction, renovation, site preparation, demolition, acquisition of real property, preparation of plans, design and other costs incidental thereto. Grants may not exceed [$1,000,000] <u>$1,500,000</u> per grant and shall be available to any county except a county wholly contained

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within a city (91812509) (58046) .....
50,000,000 ..... (re. $50,000,000)
The sum of $55,000,000 is hereby appropriated for services and expenses of Fordham Landing South. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91682509) (64226) ...
55,000,000 ..... (re. $55,000,000)
The sum of $5,000,000 is hereby appropriated for services and expenses for the Mount Vernon Armory. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91272509) (64227) .....
5,000,000 ..... (re. $5,000,000)
The sum of $59,600,000 is hereby appropriated for services and expenses for the Rochester Riverside Convention Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91192509) (64228) ... 59,600,000 ..... (re. $59,600,000)
The sum of $20,000,000 is hereby appropriated for services and expenses for raw water infrastructure in the town of Tonawanda. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91332509) (64229) ... 20,000,000 ..... (re. $20,000,000)
The sum of $10,000,000 is hereby appropriated for services and expenses for the American Museum of Natural History. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91232509) (64202) ... 10,000,000 ..... (re. $10,000,000)
The sum of $13,200,000 is hereby appropriated for services and expenses for the Brooklyn Public Library. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91382509) (64230) ... 13,200,000 ..... (re. $13,200,000)
The sum of $10,000,000 is hereby appropriated for services and expenses for the Children's Museum of Manhattan. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91832509) (64231) ... 10,000,000 ..... (re. $10,000,000)
The sum of $3,000,000 is hereby appropriated for services and expenses for the Empire State Youth Orchestra. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91132509) (64232) ... 3,000,000 ..... (re. $3,000,000)
The sum of $20,000,000 is hereby appropriated for services and expenses for the Universal Hip Hop Museum. Funds appropriated herein

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shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91962509) (58014) ... 20,000,000 ..... (re. $20,000,000)

The sum of $10,000,000 is hereby appropriated for services and expenses for the Metropolitan Museum of Art. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91282509) (64233) ... 10,000,000 ..... (re. $10,000,000)

The sum of $8,500,000 is hereby appropriated for services and expenses for the Queens Museum. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91392509) (64234) ..... 8,500,000 ..... (re. $8,500,000)

The sum of $20,000,000 is hereby appropriated for services and expenses, loans and grants of a non-profit cultural institution grant program. Notwithstanding any other provision of law to the contrary, the funds from this appropriation shall be allocated only pursuant to a plan approved by the director of the budget. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration and other costs incidental thereto (91742509) (64235) ... 20,000,000 ..... (re. $20,000,000)

The sum of $116,000,000 is hereby appropriated for services and expenses for the Onondaga County Water Authority water infrastructure projects. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91312509) (64236) ..... 116,000,000 ..... (re. $116,000,000)

The sum of $20,000,000 is hereby appropriated for services and expenses related to the FIFA World Cup (91422509) (64237) ..... 20,000,000 ..... (re. $20,000,000)

The appropriation made by chapter 54, section 1, of the laws of 2024, is hereby amended and reappropriated to read:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2024. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $20,000,000 is hereby appropriated for the Grown and Certified program. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the grown and certified program (91882409) (58039) ... 20,000,000 ..... (re. $18,550,000)

The sum of $250,000,000 is hereby appropriated for services and expenses, loans and grants related to the redevelopment of underutilized sites for housing initiative. Funds appropriated herein shall

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be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91782409) (58040) ... 250,000,000 ..... (re. $249,751,000)

The sum of $80,000,000 is hereby appropriated for services and expenses, loans and grants related to one network for regional advanced manufacturing partnership initiative. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91172409) (58041) ... 80,000,000 ..... (re. $80,000,000)

The sum of $100,000,000 is hereby appropriated for services and expenses, loans and grants related to the FAST NY program. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91162409) (58042) ... 100,000,000 ..... (re. $100,000,000)

The sum of $500,000,000 is hereby appropriated for services and expenses for the Albany Nanotech Ultraviolet Lithography Center. Funds appropriated herein shall be for, including but not limited to, design, construction, renovation, administration, and other costs incidental thereto (91112409) (50843) ..... 500,000,000 ..... (re. $39,000,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York. The receipt of funding from this appropriation to a municipality may be conditional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community. (91362409) (47007) ... 8,000,000 ..... (re. $8,000,000)

The sum of $250,000,000 is hereby appropriated for services and expenses, loans and grants related to the Launch NY AI Consortium program. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91442409) (58044) ..... 250,000,000 ..... (re. $210,000,000)

The sum of $400,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102409) (47006) ..... 400,000,000 ..... (re. $305,250,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. The receipt of funding from this appropriation to a municipality may be condi-

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tional upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community. (91192409) (47009) ..... 150,000,000 ..... (re. $150,000,000)

The sum of $5,000,000 is hereby appropriated for services and expenses for the Pace University Performing Arts Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91982409) (58012) ... 5,000,000 ..... (re. $2,252,000)

The sum of $50,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91412409) (85513) ... 50,000,000 ..... (re. $50,000,000)

The sum of $85,000,000 is hereby appropriated for the County Partnership Grants Program for the provision of grants to counties for the development, construction, installation, consolidation or operation of public safety communications systems or networks designed to support public safety answering point centers including but not limited to the creation and operation of fiberoptic cable based networks. Grants shall be available to any county except a county wholly contained within a city. No funds shall be expended from this appropriation until the director of the budget has approved a plan submitted by the division of homeland security and emergency services in such detail as required by the director of the budget. (91812409) (58045) ... 85,000,000 ..... (re. $85,000,000)

The sum of $50,000,000 is hereby appropriated for the County Partnership Grants Program for services and expenses of a county infrastructure grant program. Eligible expenses of such grant program may include but shall not be limited to, construction, reconstruction, renovation, site preparation, demolition, acquisition of real property, preparation of plans, design and other costs incidental thereto. Grants may not exceed [$1,000,000] <u>$1,500,000</u> per grant and shall be available to any county except a county wholly contained within a city. (91812409) (58046) ..... 50,000,000 ..... (re. $50,000,000)

The sum of $6,000,000 is hereby appropriated for the Kingston Bulkhead Improvements on Rondout Creek. Funds appropriated herein shall be for, including, but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91212409) (58047) ..... 6,000,000 ..... (re. $6,000,000)

The sum of $10,000,000 is hereby appropriated for services and expenses for the Universal Hip Hop Museum. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91962409) (58014) ... 10,000,000 ..... (re. $10,000,000)

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The sum of $10,000,000 is hereby appropriated for services and expenses for the redevelopment of the Hunts Point Meat Market in the Bronx. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91952409) (58048) ..... 10,000,000 ..... (re. $10,000,000)

The sum of $10,000,000 is hereby appropriated for services and expenses for MiSci Museum of Innovation and Science. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91222409) (58049) ... 10,000,000 ..... (re. $10,000,000)

The sum of $10,000,000 is hereby appropriated for services and expenses of bioscience research labs and academic medical centers (91242409) (64200) ... 10,000,000 ..... (re. $10,000,000)

The sum of $3,500,000 is hereby appropriated for services and expenses for the Hispanic Federation. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91302409) (64201) ..... 3,500,000 ..... (re. $3,500,000)

The sum of $10,000,000 is hereby appropriated for services and expenses for the American Museum of Natural History. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91232409) (64202) ... 10,000,000 ..... (re. $10,000,000)

The sum of $10,000,000 is hereby appropriated for services and expenses for The Brooklyn Museum. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91202409) (64203) ..... 10,000,000 ..... (re. $10,000,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2025:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2023. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,270,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032309) (47322) ... 2,270,000 ..... (re. $4,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362309) (47007) ... 8,000,000 ..... (re. $8,000,000)

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

The sum of $400,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102309) (47006) ..... 400,000,000 ..... (re. $44,392,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142309) (47009) ... 150,000,000 ..... (re. $149,711,000)

The sum of $50,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91412309) (85513) ... 50,000,000 ..... (re. $48,841,000)

The sum of $130,000,000 is hereby appropriated for services and expenses for the redevelopment of the Hunts Point Produce Market in the Bronx. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91952309) (58021) ..... 130,000,000 ..... (re. $130,000,000)

The sum of $19,000,000 is hereby appropriated for services and expenses for the redevelopment of Monument Square in the City of Troy and for projects that expand the availability of housing within 3,000 feet north, east, and south of Monument Square. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91972309) (58023) ... 19,000,000 ..... (re. $19,000,000)

The sum of $7,500,000 is hereby appropriated for services and expenses for the American Museum of Lesbian Gay Bisexual Transgender History and Culture. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91992309) (58024) ..... 7,500,000 ..... (re. $7,500,000)

The sum of $7,500,000 is hereby appropriated for the Dominican American Cultural Center redevelopment project in the County of New York. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91942309) (58025) ... 7,500,000 ..... (re. $7,500,000)

The sum of $10,000,000 is hereby appropriated for services and expenses for the redevelopment of Victory Mills in Saratoga County.

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Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91932309) (58026) ... 10,000,000 ..... (re. $9,806,000)

The sum of $30,000,000 is hereby appropriated for services and expenses related to the replacement of absorption chillers in the central chiller plant of the state university of New York at Albany. Funds appropriated herein shall be for, including but not limited to, the preparation of plans, design, construction, renovation, acquisition of equipment, administration, and other costs incidental thereto (91922309) (58027) ... 30,000,000 ..... (re. $29,553,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2022. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362209) (47007) ... 8,000,000 ..... (re. $8,000,000)

The sum of $320,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102209) (47006) ..... 320,000,000 ..... (re. $241,466,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142209) (47009) ... 150,000,000 ..... (re. $139,769,000)

The sum of $250,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91412209) (85513) ... 250,000,000 ..... (re. $238,796,000)

The sum of $300,000,000 is hereby appropriated for investment in broadband infrastructure, access, and affordability under the ConnectAll Initiative. Funds appropriated herein shall be for services and expenses, grants, costs of program administration and

other contractual obligations, including but not limited to investment in infrastructure to provide high-speed internet access to municipalities, rural broadband deployment, right-of-way access, last-mile and middle-mile support, cellular siting, digital equity, connectivity innovation, local connectivity planning, costs of the office of connectivity, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, American Rescue Plan Act, or any other required match to access federal funds. Funding will be pursuant to a program and spending plan developed by the New York state urban development corporation and subject to the approval of the director of the budget (91472209) (58004) ... 300,000,000 ..... (re. $286,365,000)

The sum of $800,000,000 is hereby appropriated for the New York State Regional Economic and Community Assistance Program. Funds appropriated herein shall be for services and expenses, grants, and costs of program administration, including but not limited to projects, purposes, and other initiatives that foster regional workforce and commercial development, tourism and infrastructure improvement, community and urban revitalization, small business support, local community priority projects, and other economic development purposes. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto. The receipt of funding from this appropriation by a municipality, for the Mid-Hudson Momentum Fund program, may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is pro-housing community (91482209) (58005) ... 800,000,000 ..... (re. $709,556,000)

The sum of $350,000,000 is hereby appropriated for the Long Island Investment Fund for projects located within Nassau and Suffolk counties. Funds appropriated herein shall be available for services and expenses, loans, grants, and costs of program administrations related to purposes that may include, but not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, advanced technology, biotechnology and biomedical facilities, and main street revitalization. All or a portion of the funds may be suballocated or transferred to any department, agency, or public authority. The receipt of funding from this appropriation to a municipality may be conditioned upon a certification by the Division of Housing and Community Renewal that such municipality is a pro-housing community (91632209) (58010) ..... 350,000,000 ..... (re. $346,200,000)

The sum of $10,000,000 is hereby appropriated for services and expenses for the Mohawk Harbor Events Center. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91992209) (58011) ... 10,000,000 ..... (re. $1,000,000)

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The sum of $20,000,000 is hereby appropriated for services and expenses for the Syracuse University Carrier Dome. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91972209) (58013) ... 20,000,000 ..... (re. $20,000,000)

The sum of $11,000,000 is hereby appropriated for services and expenses for the Universal Hip Hop Museum. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91962209) (58014) ... 11,000,000 ..... (re. $7,085,000)

The sum of $10,000,000 is hereby appropriated for services and expenses for the New York Hall of Science. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, administration, and other costs incidental thereto (91952209) (58015) ... 10,000,000 ..... (re. $5,453,000)

The appropriation made by chapter 54, section 1, of the laws of 2022, is hereby amended and reappropriated to read:

The sum of $500,000,000 is hereby appropriated for services and expenses, loans, grants, and other costs related to the development of offshore wind ports, manufacturing, supply chain infrastructure, and other related improvements and expenses needed to advance the offshore wind industry <u>and other clean or renewable energy technologies, industries, or projects</u> (91162209) (58006) ..... 500,000,000 ..... (re. $500,000,000)

By chapter 54, section 1, of the laws of 2021:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2021. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,431,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032109) (47322) ... 2,431,000 ..... (re. $287,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362109) (47007) ... 8,000,000 ..... (re. $8,000,000)

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102109) (47006) ..... 220,000,000 ..... (re. $192,477,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to

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a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91142109) (47009) ... 150,000,000 ..... (re. $129,200,000)

By chapter 54, section 1, of the laws of 2020:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2020. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,357,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91032009) (47322) ... 2,357,000 ..... (re. $272,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91362009) (47007) ... 8,000,000 ..... (re. $8,000,000)

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91102009) (47006) ..... 220,000,000 ..... (re. $113,251,000)

By chapter 54, section 1, of the laws of 2019:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,331,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031909) (47322) ... 2,331,000 ..... (re. $206,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361909) (47007) ... 8,000,000 ..... (re. $6,196,000)

The sum of $220,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91101909) (47006) ..... 220,000,000 ..... (re. $183,916,000)

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The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91141909) (47009) ... 150,000,000 ..... (re. $98,025,000)

The sum of $325,000,000 is hereby appropriated for the High Technology Innovation and Economic Development Infrastructure Program. Funds appropriated herein shall be for services and expenses, loans, grants and costs of program administration, including but not limited to projects, purposes and other initiatives that foster research and development of innovative technologies, leverage private investment in advanced science and technology economic development initiatives, infrastructure, manufacturing, and other economic development initiatives that leverage private investment in regional projects that create or retain jobs. Funds shall be available for, but not limited to the acquisition of real property, preparation of plans, design, construction, renovation, purchase and installation of equipment, costs associated with program implementation and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2019. All or a portion of this appropriation may be suballocated or transferred to any department, agency, or public authority (91191909) (47022) ..... 325,000,000 ..... (re. $10,001,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

The sum of $500,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, provided that up to $425,000,000 shall be available from this appropriation for the construction of an entrance to Pennsylvania Station at the southwest corner of the intersection of West 33rd Street and 7th Avenue and other related improvements and expenses (91161909) (85528) ..... 500,000,000 ..... (re. $1,000,000)

By chapter 54, section 1, of the laws of 2018:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2018. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,305,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031809) (47322) ... 2,305,000 ..... (re. $177,000)

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The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361809) (47007) ... 8,000,000 ..... (re. $6,787,000)

The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91131809) (47006) ..... 200,000,000 ..... (re. $185,775,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91151809) (47009) ... 150,000,000 ..... (re. $103,195,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $2,278,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031709) (47322) ... 2,278,000 ..... (re. $168,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91361709) (47007) ... 8,000,000 ..... (re. $6,218,000)

The sum of $200,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91401709) (47006) ..... 200,000,000 ..... (re. $18,441,000)

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191709) (47009) ... 150,000,000 ..... (re. $99,908,000)

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The sum of $10,000,000 is hereby appropriated for services and expenses related to the cultural, arts and public spaces fund, including, but not limited to, projects that enhance or promote business development and increase tourism. All or a portion of the funds appropriated hereby may be suballocated or transferred to the New York state council on the arts (91351709) (85502) ..... 10,000,000 ..... (re. $2,654,000)

The sum of $108,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with the redevelopment of the Kingsbridge armory in Bronx County (91231709) (85503) ..... 108,000,000 ..... (re. $100,500,000)

The sum of $70,000,000 is hereby appropriated for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority (91411709) (85513) ... 70,000,000 ..... (re. $12,686,000)

The sum of $20,000,000 is hereby appropriated for the acquisition of municipal use vehicles, and costs related to the preparation of plans, design, construction, reconstruction, and preventive maintenance on state and locally-owned roads, bridges, railways, and other public use or transportation-related infrastructure, including but not limited to the acquisition and installation of equipment incidental thereto. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91451709) (85514) ..... 20,000,000 ..... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2022:

Notwithstanding any inconsistent provision of law, for services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized below, including the payment of liabilities incurred prior to April 1, 2016. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

The sum of $685,500,000 is hereby appropriated for services and expenses of high technology manufacturing projects in Chautauqua and Erie County including, notwithstanding anything in law to the contrary, the reimbursement of expenditures for high technology manufacturing projects in Chautauqua County appropriated herein made from an appropriation made by chapter 55, section 1, of the laws of 2016 for state and municipal facilities (91061609) (47020) ..... 685,500,000 ..... (re. $46,402,000)

The sum of $638,000,000 is hereby appropriated for services and expenses of economic development projects at Nano Utica and at other locations in Oneida County (91041609) (47008) ..... 638,000,000 ..... (re. $1,470,000)

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The sum of $125,000,000 is hereby appropriated for services and expenses of an industrial scale research and development facility operated by SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering in Clinton County (91141609) (47012) ..... 125,000,000 ..... (re. $128,000)

The sum of $15,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce; provided further, a portion of the funds appropriated herein may be utilized to complete existing NY SUNY 2020 projects at the university at Buffalo and Stony Brook university (91111609) (47329) ..... 15,000,000 ..... (re. $10,633,000)

The sum of $25,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the education law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce (91121609) (47320) ... 25,000,000 ..... (re. $25,000,000)

The sum of $2,251,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York (91031609) (47322) ... 2,251,000 ..... (re. $141,000)

The sum of $8,000,000 is hereby appropriated for services and expenses, loans, and grants, related to the market New York program, including but not limited to, projects that enhance or promote regional attractions in the state of New York (91201609) (47007) ... 8,000,000 ..... (re. $3,890,000)

The sum of $199,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund (91011609) (47006) ..... 199,000,000 ..... (re. $14,880,000)

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The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion (91191609) (47009) ... 150,000,000 ..... (re. $66,483,000)

The sum of $30,000,000 is hereby appropriated for additional upstate revitalization initiative projects. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and will support initiatives based on anticipated job creation and economic development benefits. Funds shall not be available from this appropriation for projects within regions that were Upstate Revitalization Initiative 2015 Best Plan Awardees or eligible to receive funding from the Buffalo Regional Innovation Cluster Program. Such moneys will be awarded by the New York state urban development corporation at its discretion (91161609) (47013) ... 30,000,000 ..... (re. $13,806,000)

The sum of $20,000,000 is hereby appropriated for services and expenses of Oakdale merge on Sunrise Highway (NYS Rte. 27 and NYS Rte. 27-A over the Connetquot River) to conduct a multi-year study and complete the process of widening bridges and roads to accommodate traffic flow. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211609) (47021) ..... 20,000,000 ..... (re. $20,000,000)

By chapter 55, section 1, of the laws of 2007:

For services and expenses of redevelopment initiatives at the Harriman Research and Technology Park (91030709) (47371) ..... 7,500,000 ..... (re. $5,562,000)

Cornell University College of Veterinary Medicine

By chapter 54, section 1, of the laws of 2015:

The sum of $19,000,000 is hereby appropriated for services and expenses of the cornell university college of veterinary medicine, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91051509) (42040) ... 19,000,000 ..... (re. $4,000)

Downstate Regional Projects

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By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $35,000,000 is hereby appropriated for downstate regional projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91090809) (47365) ... 35,000,000 ..... (re. $5,126,000)

Project Schedule

PROJECT	AMOUNT
SUNY Stony Brook Energy Research Center	10,000,000
Lower Hudson Valley Infrastructure and Waterfront Development	10,000,000
Cold Spring Harbor Laboratory	5,000,000
Hudson Valley Solar Energy Consortium	5,000,000
Hudson Valley Semiconductor Manufacturing	5,000,000
Total	35,000,000

Downstate Revitalization Fund

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $35,000,000 is hereby appropriated for the downstate revitalization fund, as authorized pursuant to a chapter of the laws of 2008, and subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91010809) (47363) ..... 35,000,000 ..... (re. $4,480,000)

Economic and Community Development Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $32,148,000 is hereby appropriated for the New York state economic and community development program, as authorized pursuant to a chapter of the laws of 2008, subject to a plan approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91070809) (47366) ..... 32,148,000 ..... (re. $899,000)

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Economic Development Fund

By chapter 54, section 1, of the laws of 2012, as transferred by chapter 54, section 1, of the laws of 2014:
For services and expenses of the empire state economic development fund (91021209) (47003) ... 20,000,000 ..... (re. $14,195,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2014:
The sum of $32,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state correctional and juvenile justice facilities. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91041409) (47340) ... 32,000,000 ..... (re. $21,000,000)

Empire State Economic Development Fund

By chapter 54, section 1, of the laws of 2013:
The sum of $12,000,000 is hereby appropriated for services and expenses of the empire state economic development fund, including the payment of liabilities incurred prior to April 1, 2013. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91171309) (47373) ... 12,000,000 ..... (re. $12,000,000)

NY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2022:
The sum of $25,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111509) (47329) ... 25,000,000 ..... (re. $10,783,000)

By chapter 54, section 1, of the laws of 2014:

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The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. The determination of grant awards shall take into consideration the extent to which plans: (1) use technology, including but not limited to the expansion of on-line learning, to improve academic success and job opportunities for students; (2) leverage economic and academic opportunities through the START-UP NY program; and (3) provide experiential learning opportunities that connect students to the workforce. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91111409) (47329) ... 55,000,000 ..... (re. $6,680,000)

NY-SUNY 2020 Challenge Grant Program

By chapter 54, section 1, of the laws of 2013:

The sum of $55,000,000 is hereby appropriated for the NY SUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 350 of the Education Law, except that no funds shall be made available from this appropriation for university centers as defined by subdivision 7 of section 350 of the education law. NY SUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91121309) (47329) ... 55,000,000 ..... (re. $20,508,000)

The sum of $55,000,000 is hereby appropriated for the NY CUNY 2020 challenge grant program, notwithstanding any inconsistent provision of law, shall be available to all colleges, universities and community colleges as defined by section 6202 of the Education Law. NY CUNY 2020 plans shall be developed in consultation with the regional economic development councils and funding will be subject to the approval of a NY CUNY 2020 plan or plans by the governor and the chancellor of the city university of New York. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131309) (47320) ..... 55,000,000 ..... (re. $16,626,000)

By chapter 54, section 1, of the laws of 2012:

The sum of $80,000,000 is hereby appropriated for the NY-SUNY 2020 challenge grant program, as authorized pursuant to chapter 260 of the laws of 2011. Funding will be subject to the approval of a NY-SUNY 2020 plan or plans by the governor and the chancellor of the state university of New York. All or a portion of the funds appro-

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priated hereby may be suballocated or transferred to any department, agency, or public authority (91121209) (47328) ..... 80,000,000 ..... (re. $717,000)

Nano Utica Project

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2025:

The sum of $180,000,000 is hereby appropriated for services and expenses related to a nano Utica project, including the payment of liabilities incurred prior to April 1, 2014, and for other economic development projects in Oneida County. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91071409) (42041) ..... 180,000,000 ..... (re. $117,500,000)

Onondaga County Revitalization Projects

By chapter 54, section 1, of the laws of 2014:

The sum of $30,000,000 is hereby appropriated for services and expenses related to economic development and infrastructure improvements that encourage the revitalization of Onondaga lake and its surrounding communities, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91021409) (44409) ..... 30,000,000 ..... (re. $5,749,000)

Transformative Investment Program

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $400,000,000 is hereby appropriated for the payment, over a multi-year period, of capital costs of regionally significant economic development initiatives that create or retain private sector jobs, including but not limited to those listed in the schedule below. Funds shall not be available from this appropriation for projects within regions that are eligible to receive funding from the Upstate Revitalization Initiative or the Buffalo Regional Innovation Cluster Program. Funds appropriated herein shall be available for project costs, services, expenses, loans and grants that catalyze private investment, grow commercial and residential tax bases and enhance the environment and quality of life for New York State residents. Investment purposes may include, but shall not be limited to, support of manufacturing, agriculture, business parks, community anchor facilities, county and local fairgrounds, advanced technology, biotechnology and biomedical facilities, and main street revitalization. The portion of any such project funded by this appropriation shall be no less than $5,000,000. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget. All or a portion of the funds may be subal-

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located or transferred to any department, agency, or public authority (91161509) (45618) ... 400,000,000 ..... (re. $255,556,000)

Project Schedule

PROJECT	AMOUNT
NSLIJ, Feinstein Institute of Medical Research: Center for Bioelectronic Medicine (CBEM) - Manhasset	30,000,000
Hofstra University: School of Engineering and Applied Sciences (SEAS)	25,000,000
Cold Spring Harbor Lab: Center for Therapeutics Research (CTR)	25,000,000
Commercialization and research and development projects at Stony Brook University pursuant to a plan developed by Stony Brook University and submitted to the chief executive officer of the New York state urban development corporation for approval	75,000,000
Renovation and expansion of MacArthur airport	20,000,000
Smithtown Business District Sewer Improvement Area	20,000,000
Kings Park Waste Water Treatment Facility	20,000,000
Cryo-electron Microscopy (CryoEM) facility at the Brookhaven National Laboratory	15,000,000
Great Neck Water Pollution Control District	12,290,000
All other projects	157,710,000
Total	400,000,000

Upstate Agricultural Economic Development Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $25,000,000 is hereby appropriated for the upstate agricultural economic development fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation in consultation with the commissioner of the department of agriculture and markets and approved by the director of the budget. All or a portion of the

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funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91030809) (47361) ..... 25,000,000 ..... (re. $291,000)

Upstate City-by-City Projects

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $22,037,000 is hereby appropriated for upstate city-by-city projects subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91110809) (47351) ... 22,037,000 ..... (re. $77,000)

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:

The sum of $115,000,000 is hereby appropriated for upstate city-by-city projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91100809) (47364) ..... 115,000,000 ..... (re. $3,740,000)

Project Schedule

PROJECT	AMOUNT
Midtown Plaza/Paetec	55,000,000
University of Rochester -- Translational Research	25,000,000
Syracuse Connective Corridor	10,000,000
Fort Drum -- Infrastructure Improvements	10,000,000
City of Buffalo -- Revitalization Efforts	15,000,000
Total	115,000,000

Upstate Regional Blueprint Fund

By chapter 55, section 1, of the laws of 2008, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $117,265,000 is hereby appropriated for the upstate regional blueprint fund, as authorized pursuant to a chapter of the laws of 2008, subject to a plan submitted by the chairman of the upstate empire state development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency,

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or public authority (91020809) (47362) .....
117,265,000 ..... (re. $8,705,000)

Western New York Economic Development Projects

By chapter 54, section 1, of the laws of 2015:
The sum of $2,223,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91031509) (47322) ... 2,223,000 ..... (re. $95,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $680,000,000 is hereby appropriated for the Buffalo regional innovation cluster. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2014. Provided however, that up to $33,000,000 is provided to Western NY STAMP. No monies for Western NY STAMP shall be disbursed prior to approval by the chief executive officer of the New York state urban development corporation of a business plan that identifies regionally significant projects, as defined in economic development law, article 17, section 352, subdivision 14, at Western NY STAMP. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91131409) (47321) ..
680,000,000 ..... (re. $84,103,000)
The sum of $2,195,000 is hereby appropriated for services and expenses related to the retention of professional football in Western New York, including the payment of liabilities incurred prior to April 1, 2014. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151409) (47322) ... 2,195,000 ..... (re. $28,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $130,550,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chair of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the

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New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910211A3) (47341) ... 130,550,000 ..... (re. $21,489,000)

Economic Transformation Program

By chapter 54, section 1, of the laws of 2011, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $50,000,000 is hereby appropriated for the economic transformation program. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be used to support initiatives, services and expenses of communities impacted by the closure of New York state prison, correctional and juvenile justice facilities, pursuant to a plan developed by the chair of the New York state urban development corporation. The regional economic development council representing the impacted community shall make non-binding recommendations to the chair consistent with the executive order establishing such council. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910311A3) (47340) ..... 50,000,000 ..... (re. $7,040,000)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Economic Development Purpose

By chapter 54, section 1, of the laws of 2017:

The sum of $400,000,000 is hereby appropriated for the second phase of the Buffalo regional innovation cluster initiative. Funds appropriated herein shall be for services, expenses, loans, grants, and costs associated with program administration to support economic development projects within the city of Buffalo or surrounding environs, including the payment of liabilities incurred prior to April 1, 2017. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91311709) (85516) ... 400,000,000 ..... (re. $82,604,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2019:

The sum of $320,000,000 is hereby appropriated for services and expenses, loans, grants, and costs associated with program administration of a life sciences initiative which shall include but not be limited to investments in agricultural biotechnology, biogenerics, bioinformatics, biomedical engineering, biopharmaceuticals, academic medical centers, biotechnology, chemical synthesis, chemistry technology, medical diagnostics, genomics, medical image analysis, marine biology, medical devices, medical nanotechnology, natural product pharmaceuticals, proteomics, regenerative medicine, RNA interference, stem cell research, medical and neurological clinical trials, health robotics and veterinary science. Eligible costs of

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such initiative may include but not be limited to laboratory space, equipment, technology, research and development, venture capital investments and other costs in support of a comprehensive life sciences cluster strategy, including the payment of liabilities incurred prior to April 1, 2017, provided, however, that the total annual amount in venture capital investments made from this appropriation shall not exceed $10,000,000 annually. In addition, the sum of $20,000,000 shall be available from this appropriation for bioscience research labs and academic medical centers. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation which shall take into consideration regional balance and anticipated job retention, job creation and regional economic development benefits. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91321709) (85508) ... 320,000,000 ..... (re. $203,506,000)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Economic Development Purpose

By chapter 54, section 1, of the laws of 2022:

The sum of $800,000,000 is hereby appropriated for the federal share, from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the Infrastructure Investment and Jobs Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022, provided that up to $10,000,000 or the amount of federal funds awarded to New York State for digital equity or digital inclusion programs shall be available for use as prescribed under the program requirements of the Infrastructure Investment and Jobs Act (91512209) (58007) .....
800,000,000 ..... (re. $790,907,000)

The sum of $345,000,000 is hereby appropriated for the federal share from any federal agency under any federal program, of State broadband projects and programs, including but not limited to services and expenses, grants, costs of program administration, and other contractual obligations related to investment in broadband infrastructure, access, and affordability as provided for in the American Rescue Plan Act and related prior and successive federal legislation, and the payment of liabilities incurred prior to April 1, 2022. Funds appropriated herein shall also be available to meet match requirements under the Infrastructure Investment and Jobs Act, or any other required match to access federal funds. (91522209) (58008) ... 345,000,000 ..... (re. $334,624,000)

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
New York Racing Capital Improvement Fund

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Economic Development Purpose

By chapter 54, section 1, of the laws of 2023:
The sum of $455,000,000 is hereby appropriated for services and expenses, loans, grants and costs related to the renovation of Belmont park racetrack. Funds appropriated herein shall be for, including but not limited to, the acquisition of real property, preparation of plans, design, construction, renovation, demolition of existing facilities, and other improvements and costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2023; provided however, notwithstanding any provision of law to the contrary, no portion of the funds appropriated herein shall be made available for expenditure until the franchised corporation, pursuant to section 206 of the racing, pari-mutuel wagering and breeding law, has entered into a repayment agreement with the director of the budget providing for repayment of state funds expended from this appropriation in accordance with the terms of such repayment agreement. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91BM2309) (58020) .....
455,000,000 ..... (re. $225,000,000)

NEW YORK STATE CAPITAL ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Capital Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds may be suballocated or transferred to any department, agency or public authority (91150809) (47385) .....
350,000,000 ..... (re. $91,424,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 684, section 2, of the laws of 2003:
For economic development projects which will facilitate the creation and retention of jobs or increase business activity within downtown Buffalo, the Buffalo inner harbor area, or surrounding environs.
Notwithstanding any other provision of law to the contrary, such projects shall be determined pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. The funds appropriated hereby may be suballocated to any department, agency or public authority. Eligible project(s) shall include, but not be limited to Haupt-

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man-Woodward Medical Research Institute; Buffalo Medical Campus; University of Buffalo - Center of Excellence in Bioinformatics; Roswell Park Cancer Institute Corporation; and other projects relating to historic preservation, cultural facilities and transportation projects (91AD00A3) (47384) ... 50,000,000 ..... (re. $50,000)

NEW YORK STATE ECONOMIC DEVELOPMENT ASSISTANCE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:
The sum of $350,000,000 is hereby appropriated for the New York State Economic Development Assistance Program, as authorized pursuant to a chapter of the laws of 2008. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91140809) (47386) ..... 350,000,000 ..... (re. $43,951,000)

NEW YORK WORKS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose
Buffalo Regional Innovation Cluster

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the Buffalo Regional Innovation Cluster. Funds appropriated herein shall be for services and expenses, loans, and grants, to support economic development projects within the city of Buffalo or surrounding environs. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91211209) (47325) ... 75,000,000 ..... (re. $674,000)

New York Works Economic Development Fund

By chapter 54, section 1, of the laws of 2015:
The sum of $45,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for services and expenses, loans, and grants, related to the New York Works Economic Development Fund, including the payment of liabilities incurred prior to April 1, 2015. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91101509) (47104) ..... 45,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2012:
The sum of $75,000,000 is hereby appropriated for the New York Works Economic Development Fund. Funds appropriated herein shall be for

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services and expenses, loans, and grants, related to the New York Works Economic Development Fund. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (91151209) (47324) ..... 75,000,000 ..... (re. $4,847,000)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911415A3) (47326) ... 150,000,000 ..... (re. $42,577,000)

By chapter 54, section 1, of the laws of 2014, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911414A3) (47326) ... 150,000,000 ..... (re. $29,544,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2018:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be available for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be

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suballocated or transferred to any department, agency, or public authority (911413A3) (47326) ..... 150,000,000 ..... (re. $32,322,000)

By chapter 54, section 1, of the laws of 2012, as amended by chapter 54, section 1, of the laws of 2013:

The sum of $150,000,000 is hereby appropriated for the regional economic development council initiative. Funds appropriated herein shall be for services and expenses, loans, and grants. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based in part on a competitive selection process among the regional economic development councils and will support initiatives based on anticipated economic development benefits. Such moneys will be awarded by the New York state urban development corporation at its discretion. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (911412A3) (47326) ... 150,000,000 ..... (re. $30,804,000)

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose
Community Revitalization Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2011:

The sum of $292,385,000 is hereby appropriated for the Restore New York Communities Initiative, however, that of such amount, no more than $50,000,000 shall be disbursed prior to April 1, 2007 and no more than $150,000,000 shall be disbursed prior to April 1, 2008 (911106A3) (47376) ... 292,385,000 ..... (re. $27,741,000)

Cultural Facilities Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $143,000,000 is hereby appropriated for projects that improve arts or cultural facilities including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910306A3) (47380) ..... 143,000,000 ..... (re. $105,000)

Project Schedule

PROJECT	AMOUNT
Museum of Natural History	18,000,000
World Trade Center Visitor	

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Orientation and Education Center	57,000,000
Adirondack Natural History Museum	6,500,000
New York City Public Library	12,000,000
New York Historical Society	5,500,000
Old Fort Niagara	1,000,000
Lincoln Center	15,000,000
Stanley Theater	1,000,000
Museum of Jewish Heritage	10,000,000
Albany Institute of History and Art	1,000,000
Thirteen/WNET New York	1,000,000
Whitney Museum of America Art	15,000,000
Total	143,000,000

Economic Development/Other Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $269,500,000 is hereby appropriated for economic development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the director of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910106A3) (47382) ..... 269,500,000 ..... (re. $875,000)

Project Schedule

PROJECT	AMOUNT
Albany Convention Center	75,000,000
Canal Corporation - new initiatives	10,000,000
Hudson River Park	11,000,000
Rivers and Estuaries Center	25,000,000
Historic Hudson Valley	5,000,000
Plattsburgh International Airport	5,000,000
Plattsburgh Aeronautical Institute	1,200,000
Governor's Island	22,500,000
Department of Environmental Conservation Fish Hatcheries	3,000,000
Roswell Park Cancer Institute	18,000,000
Lower Manhattan Energy Independence Initiative	25,000,000
Atlantic Yards Railway Rede-	

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velopment 34,000,000
Delphi Harrison 25,000,000
Other 9,800,000

Total 269,500,000
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By chapter 55, section 1, of the laws of 2006, as amended by chapter 54, section 1, of the laws of 2025:

The sum of $603,050,000 is hereby appropriated for economic development projects, university development projects, homeland security projects, environmental projects, public recreation projects and arts and cultural facility improvement projects, including but not limited to those listed in the schedule below. All or a portion of the funds appropriated herein may be suballocated to any department, agency or public authority. All or a portion of the funds appropriated herein may be transferred to any department, agency or public authority (910606A3) (47349) .....
603,050,000 ..... (re. $53,249,000)

Project Schedule

PROJECT	AMOUNT
City of Yonkers Saw Mill River Redevelopment	8,000,000
NYS Applied Science Center of Innovation and Excellence in Homeland Security	25,000,000
Renaissance Square Project and/or other economic development projects	18,000,000
Renaissance Square Project which may include the rehabilitation of the Eastman Theatre and/or other performance venues	18,000,000
Schenectady Superconductivity Partnership	2,000,000
Kingston Business Park	1,000,000
Public Safety Training Center	2,500,000
Chemung County IDA/Academic and Career Advancement Center	5,000,000
Comprehensive Emergency Sheltering Program on Long Island	2,500,000
Clarkson University - Walker Center	1,000,000
Atlantic Yards Railway Redevelopment	33,000,000
Atlantic Yards Railway - Nets	

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Project 33,000,000
Buffalo Building Demolition 5,000,000
Buffalo Lakeside Commerce Park ... 5,000,000
East River Bioscience Park 12,000,000
Albany College of Pharmacy/Pharmaceutical Center 2,000,000
Science and Technology Center at Utica College 675,000
City of Utica/East Government Parking District or for other projects of the Upper Mohawk Valley Memorial Auditorium Authority 1,500,000
Upper Mohawk Valley Memorial Auditorium Authority 2,000,000
State University of New York at Stony Brook Brookhaven National Laboratory Supercomputer 26,000,000
Brooklyn Museum - Third Floor Beaux Arts Court 7,500,000
Foothills Performing Arts Center 4,000,000
Syracuse University Restore Center for Environmental Biotechnology 5,000,000
Fredonia Agricultural Experimental Station - Cornell University 3,359,000
Rochester Rhinos Soccer Stadium 5,000,000
Canisius College - Interdisciplinary Science Center 3,000,000
Buffalo Niagara Medical Campus ... 5,200,000
Lower Manhattan 21st Century Communications 13,600,000
Lincoln Center 7,500,000
Buffalo State College - New Technology Building 40,330,000
Rochester and Buffalo Educational Opportunity Center Facilities 28,000,000
Advanced Energy Research and Technology Center on Long Island 35,000,000
Of the amounts appropriated herein $14,000,000 shall be made available to the Luther Forest Technology Campus infrastructure and $10,000,000 shall be made

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

available to Uptown and Downtown Campus, University at Albany 24,000,000
SUNY Fredonia - Science Center .. 10,000,000
The Putnam Community Foundation 2,000,000
Hudson Valley Domestic Preparedness, Response and Recovery Initiative 4,000,000
Center for Lithography Development 12,000,000
State University of New York at Fredonia-Science Center 12,000,000
Westchester Community College Master Plan Projects 6,000,000
Bethel Woods Performing Arts Center 1,000,000
To Long Island Bus for the purchase of hybrid buses 3,000,000
Suffolk Community College 3,000,000
Queensborough Public Library 6,000,000
State University of New York at New Paltz-Old Main Renovation 3,000,000
East River Bioscience Park 11,000,000
Art Park and Company 2,500,000
Landmark Theatre 8,500,000
Rochester Parking Garage 8,000,000
Hunts Point Cooperative Market ... 2,000,000
Office of Court Administration-Court Officers Academy 1,000,000
Buffalo Mainstreet 8,000,000
Hispanic Federation 2,000,000
Manhattan Youth Building 3,100,000
Brooklyn Museum 4,500,000
Boricua College 2,000,000
Schenectady Metroplex Redevelopment 2,000,000
Channel 13 1,250,000
Educational Alliance 3,150,000
Brooklyn Public Library 3,000,000
Osborne Association - Renovation of the former Fulton Correctional Facility 3,000,000
New York City Department of Parks and Recreation - Van Cortlandt Park pedestrian bridge 3,000,000
For services and expenses of Nassau County 2,000,000
Humane Society of Rochester and Monroe County for the

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CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Prevention of Cruelty to Animals, Inc.	5,000,000
NYC Health and Hospitals Lincoln Medical Center	4,000,000
The Joyce Theater Foundation, Inc.	2,000,000
Baden Street Settlement of Rochester, Inc.	1,736,000
Other projects to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate	73,650,000
Total	603,050,000

Energy/Environmental Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, section 1, of the laws of 2007:

The sum of $15,000,000 is hereby appropriated for services and expenses of the New York investment in conservation and efficiency pilot program. Such funds appropriated shall be suballocated or transferred to New York energy research and development authority (911006A3) (47378) ... 15,000,000 ..... (re. $15,000,000)

The sum of $30,000,000 is hereby appropriated for projects including, but not limited to, renewable fuels, flexible fuel vehicles, hybrid electric vehicles, plug-in hybrid electric vehicles, and other research and development regarding fuel diversification and energy efficiency in the transportation sector. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910406A3) (47377) ..... 30,000,000 ..... (re. $1,581,000)

By chapter 55, section 1, of the laws of 2006, as added by chapter 53, section 3, of the laws of 2006:

The sum of $20,000,000 is hereby appropriated for a competitive solicitation for construction of a pilot cellulosic ethanol refinery. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910506A3) (47350) ... 20,000,000 ..... (re. $6,867,000)

University Development Projects

By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:

The sum of $201,500,000 is hereby appropriated for university development projects including but not limited to those listed in the schedule below, subject to a plan submitted by the chairman of the New York state urban development corporation and approved by the direc-

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tor of the budget. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (910206A3) (47381) ..... 201,500,000 ..... (re. $938,000)

Project Schedule

PROJECT	AMOUNT
University at Buffalo -- Krabbe Disease Research	6,000,000
Columbia University - Nano Facility	10,000,000
Columbia University - Cancer Center	12,000,000
Fordham University	10,000,000
Syracuse Center of Excellence	10,000,000
Energy Recovery Linac Project at Cornell University	12,000,000
Clarkson University	5,000,000
Paul Smith's College	1,500,000
University at Albany -- Institute for Nanoelectronics Discovery and Exploration (INDEX)	75,000,000
New York State Veterinary Diagnostic Laboratory	50,000,000
Brooklyn Army Terminal	6,000,000
East River Bioscience Park	4,000,000
Total	201,500,000

UPSTATE REVITALIZATION (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Upstate Revitalization Purpose

By chapter 54, section 1, of the laws of 2015:

The sum of $1,500,000,000 is hereby appropriated for the upstate revitalization initiative. Funds appropriated herein shall be for services and expenses, loans, grants, workforce development, business and tourism plan development, costs associated with program administration, and the payment of personal services, nonpersonal services and contract services provided by private firms to support economic development projects, including the payment of liabilities incurred prior to April 1, 2015. Funding will be pursuant to a plan developed by the chief executive officer of the New York state urban development corporation and based on a competitive selection process among the regional economic development councils (R.E.D.C's) and will support initiatives based on anticipated job creation and

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NEW YORK STATE URBAN DEVELOPMENT CORPORATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 economic development benefits. Such moneys will be awarded by the
2 New York state urban development corporation at its discretion. All
3 or a portion of the funds appropriated hereby may be suballocated or
4 transferred to any department, agency, or public authority
5 (910115UR) (43502) ... 1,500,000,000 ..... (re. $559,021,000)

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DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes, and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	2,000,000	6,981,000
6 Capital Projects Funds - Federal ...	2,000,000	8,000,000
7	---	---
8 All Funds	4,000,000	14,981,000
9	==========	==========

10 VETERANS' CEMETERY (CCP) 4,000,000
11 ---

12 Capital Projects Funds - Other
13 Capital Projects Fund - 30000
14 Preservation of Facilities Purpose

15 For costs associated with design and
16 construction, and maintenance and oper-
17 ations of the state's veterans' cemetery
18 (VEVC2603) (54814) 2,000,000

19 Capital Projects Funds - Federal
20 Federal Capital Projects Fund - 31381
21 Veterans' Cemetery Federal Account
22 Preservation of Facilities Purpose

23 For costs associated with design and
24 construction, and maintenance and oper-
25 ations of the state's veterans' cemetery
26 (VEFC2603) (54814) 2,000,000

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DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 VETERANS' CEMETERY (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Preservation of Facilities Purpose

5 By chapter 54, section 1, of the laws of 2025:
6 For costs associated with design and construction, and maintenance and
7 operations of the state's veterans' cemetery (VEVC2503) (54814) ....
8 2,000,000 ..... (re. $1,999,000)

9 By chapter 54, section 1, of the laws of 2024:
10 For costs associated with design and construction, and maintenance and
11 operations of the state's veterans' cemetery (VEVC2403) (54814) ....
12 2,000,000 ..... (re. $1,985,000)

13 By chapter 54, section 1, of the laws of 2023:
14 For costs associated with design and construction, and maintenance and
15 operations of the state's veterans' cemetery (VEVC2303) (54814) ....
16 2,000,000 ..... (re. $432,000)

17 By chapter 54, section 1, of the laws of 2022:
18 For costs associated with design and construction, and maintenance and
19 operations of the state's veterans' cemetery (VEVC2203) (54814) ....
20 2,000,000 ..... (re. $94,000)

21 Capital Projects Funds - Federal
22 Federal Capital Projects Fund - 31381
23 Veterans' Cemetery Federal Account
24 Preservation of Facilities Purpose

25 By chapter 54, section 1, of the laws of 2025:
26 For costs associated with design and construction, and maintenance and
27 operations of the state's veterans' cemetery (VEFC2503) (54814) ....
28 2,000,000 ..... (re. $2,000,000)

29 By chapter 54, section 1, of the laws of 2024:
30 For costs associated with design and construction, and maintenance and
31 operations of the state's veterans' cemetery (VEFC2403) (54814) ....
32 2,000,000 ..... (re. $2,000,000)

33 By chapter 54, section 1, of the laws of 2023:
34 For costs associated with design and construction, and maintenance and
35 operations of the state's veterans' cemetery (VEFC2303) (54814) ....
36 2,000,000 ..... (re. $2,000,000)

37 By chapter 54, section 1, of the laws of 2022:
38 For costs associated with design and construction, and maintenance and
39 operations of the state's veterans' cemetery (VEFC2203) (54814) ....
40 2,000,000 ..... (re. $2,000,000)

41 VETERANS NONPROFIT CAPITAL PROGRAM

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DEPARTMENT OF VETERANS' SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

For the comprehensive construction programs, purposes and projects as herein specified in accordance with the following:

Notwithstanding any other law to the contrary, funds appropriated herein shall be for grants administered by the dormitory authority of the state of New York for payment of capital costs of design, construction, reconstruction, rehabilitation, and equipment for facilities owned or controlled by veterans' nonprofit organizations; provided that in cases involving the acquisition of non-fixed equipment and capital assets such assets shall solely be used by the grant recipient. Individual grants are to be awarded on a competitive basis to nonprofit veterans' organizations through a request for proposals and application determined by the department of veterans services and the dormitory authority of the state of New York.

Notwithstanding any other law to the contrary, all or a portion of the amounts hereby appropriated may be suballocated or transferred to the dormitory authority of the state of New York for such purpose (VENP2208) (54812) ... 5,000,000 ..... (re. $2,471,000)

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OFFICE OF VICTIM SERVICES

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	2,920,000
All Funds	0	2,920,000

SOECK STORAGE FACILITY (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2024:
For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2403) (19920) ... 4,100,000 ..... (re. $2,600,000)

By chapter 54, section 1, of the laws of 2023:
For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2303) (19920) ... 1,500,000 ..... (re. $265,000)

By chapter 54, section 1, of the laws of 2022:
For services and expenses related to a storage facility for sexual offense evidence collection kits, including the costs of demolition, alterations, and improvements to existing facilities, departmental administrative costs, preparation of plans and for services provided by the design and construction account of the centralized services fund of the New York state office of general services (VSSF2203) (19920) ... 1,200,000 ..... (re. $55,000)

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WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Fund - Other	30,000,000	29,887,000
6	---	---
7 All Funds	30,000,000	29,887,000
8	==========	==========

9 INFORMATION TECHNOLOGY PROGRAM (CCP) 30,000,000
10 ---

11 Capital Projects Funds - Other
12 Miscellaneous Capital Projects Fund
13 WCB IT Business Process Design Account - 32218
14 Program Improvement/Change Purpose

15 For services and expenses related to the
16 acquisition and development of technology,
17 including but not limited to equipment,
18 software and services (35012608) (55209) 30,000,000

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WORKERS' COMPENSATION BOARD

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 INFORMATION TECHNOLOGY PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Miscellaneous Capital Projects Fund
4 WCB IT Business Process Design Account - 32218
5 Program Improvement/Change Purpose

6 By chapter 54, section 1, of the laws of 2018:
7 For services and expenses related to the acquisition and development
8 of technology, including but not limited to equipment, software and
9 services (35011808) (55209) ... 20,000,000 ..... (re. $18,053,000)

10 By chapter 54, section 1, of the laws of 2015:
11 For services and expenses related to the acquisition and development
12 of technology, including but not limited to equipment, software and
13 services (35011508) (55209) ... 60,000,000 ..... (re. $11,834,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	100,000,000	217,766,000
All Funds	100,000,000	217,766,000

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP) 100,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

The sum of $40,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $20,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New

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York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $10,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2608) (85021) 40,000,000

The sum of $60,000,000 is hereby appropriated for additional payments and grants, including up to $600,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $30,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS 2026-27

on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $10,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority 60,000,000

Program account subtotal 100,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

ARTS AND CULTURAL FACILITIES IMPROVEMENT (CCP)

Capital Projects Fund - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

The appropriation made by chapter 54, section 1, of the laws of 2025, as supplemented by a transfer in accordance with state finance law, is hereby amended and reappropriated to read:

The sum of [$40,000,000] $80,000,000 is hereby appropriated for payments and grants, including up to [$400,000] $800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to [$20,000,000] $40,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $10,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2508) (85021) .....
[40,000,000] 80,000,000 ..... (re. $80,000,000)

By chapter 54, section 1, of the laws of 2024, as amended by chapter 54, section 1, of the laws of 2025:

The sum of $80,000,000 is hereby appropriated for payments and grants, including up to $800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for

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the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $35,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2408) (85021) ... 80,000,000 ..... (re. $79,079,000)

By chapter 54, section 1, of the laws of 2023:

The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation

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shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2308) (85021) ... 20,000,000 ..... (re. $18,249,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

The sum of $40,000,000 is hereby appropriated for payments and grants, including up to $800,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, HVAC upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $20,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations. Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program

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and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2208) (85021) ..... 40,000,000 ..... (re. $26,296,000)

By chapter 54, section 1, of the laws of 2021:

The sum of $20,000,000 is hereby appropriated for payments and grants, including up to $400,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations and retrofitting to comply with COVID-19 health regulations, including outdoor performance space projects, flexible seating, HVAC and filtration upgrades, renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations. Up to $10,000,000 shall be made available exclusively for small to midsize eligible nonprofit arts and cultural organizations.

Funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, and no match requirements for organizations as deemed appropriate by the New York state council on the arts. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP2108) (85021) ..... 20,000,000 ..... (re. $11,852,000)

By chapter 54, section 1, of the laws of 2018:

The sum of $10,000,000 is hereby appropriated for payments and grants, including up to $200,000 in costs associated with program administration to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such

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eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit New Yorkers. Provided that such investments may include, but are not limited to: renovations or expansions of space that is open to the public; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; technology and other equipment that will benefit the public; and accessibility renovations.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process to be determined exclusively by the New York state council on the arts. The determination of this competitive process and guidelines shall be limited to the New York state council on the arts in consultation with the dormitory authority of the state of New York. The guidelines for the program and competitive process shall ensure that such funding is made available for uses throughout the state and takes into account regional distribution, supports a range of grant awards including a minimum grant of $50,000, consideration of a waiver of match requirements for organizations as deemed appropriate by the New York state council on the arts, and shall be subject to the approval of the director of the budget. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Up to $5,000,000 in funding from this appropriation shall be made available through a competitive process that shall include representatives from state agencies to be determined by the director of the budget and the guidelines for the program and competitive process shall also ensure that such funding is made available for uses throughout the state and takes into account regional distribution, and shall be subject to the approval of the director of the budget. Such representatives from state agencies shall include, but not be limited to, the New York state council on the arts, and for purposes of this appropriation shall also include the dormitory authority of the state of New York. Notwithstanding any inconsistent provision of law, the dormitory authority shall be authorized to administer this program and designated state agencies shall provide all necessary assistance.

Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (ACNP1808) (85021) ..... 10,000,000 ..... (re. $1,580,000)

By chapter 54, section 1, of the laws of 2017:

The sum of $10,000,000 is hereby appropriated for payments and grants to eligible nonprofit arts and cultural organizations for the arts and cultural facilities improvement program. Such program shall provide for targeted investment for capital projects in such eligible arts or cultural facilities to improve the quality, efficiency, and accessibility of arts and cultural organizations that benefit

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ARTS AND CULTURAL FACILITIES IMPROVEMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 New Yorkers. Provided that such investments may include, but are not
2 limited to: renovations or expansions of space that is open to the
3 public; modifications to provide for sustainable, energy efficient
4 spaces that would result in overall energy and cost savings; tech-
5 nology and other equipment that will benefit the public; and acces-
6 sibility renovations.
7 Funding from this appropriation shall be made available through a
8 competitive process that shall include representatives from state
9 agencies to be determined by the director of the budget and the
10 guidelines for the program and competitive process shall also ensure
11 that such funding is made available for uses throughout the state
12 and takes into account regional distribution, and shall be subject
13 to the approval of the director of the budget. Such representatives
14 from state agencies shall include, but not be limited to, the New
15 York state council on the arts, and for purposes of this appropri-
16 ation shall also include the dormitory authority of the state of New
17 York. Notwithstanding any inconsistent provision of law, the dormi-
18 tory authority shall be authorized to administer this program and
19 designated state agencies shall provide all necessary assistance.
20 Notwithstanding any inconsistent provision of law, all or a portion of
21 the funds appropriated herein may be suballocated or transferred to
22 any department, agency, or public authority (ACNP1708) (85021) .....
23 10,000,000 ..... (re. $710,000)

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COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,000,000
All Funds	0	1,000,000

COMMUNITY ENHANCEMENT FACILITIES ASSISTANCE (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Community Enhancement Purpose

By chapter 55, section 2, of the laws of 1997, as amended by chapter 54, section 1, of the laws of 2025:

The sum of $423,500,000 is hereby appropriated, in accordance with chapter 432 of the laws of 1997 establishing the community enhancement facilities assistance program, for community enhancement facilities assistance projects. Eligible community enhancement facilities assistance project(s) shall include, but not be limited to economic development projects to be located within the county of Nassau ($15,000,000), provided that the allocation made available to the Governor, as authorized by paragraph one of the memorandum of understanding governing administration of the community enhancement facilities assistance program, shall be reduced by $1,500,000 to $140,166,666.

Funding for community enhancement facilities assistance projects may be provided from the proceeds of bonds or notes issued in accordance with chapter 432 of the laws of 1997 authorizing the issuance of bonds and notes for community enhancement facilities projects. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. All or a portion of the funds appropriated hereby may be transferred to any department, agency, or public authority (91CF97A3) (80551) .....
423,500,000 ..... (re. $1,000,000)

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COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM
2 (CCP)

3 Capital Projects Funds - Other
4 Capital Projects Fund - 30000
5 Community Resiliency Purpose

6 By chapter 54, section 1, of the laws of 2025:
7 The sum of $385,000,000 is hereby appropriated for the Community Resi-
8 liency, Economic Sustainability, and Technology program. Funds
9 appropriated herein shall be for: (i) grants for the payment of the
10 capital costs of acquisition, design, construction, reconstruction,
11 demolition, rehabilitation, preservation, development, improvement,
12 or modernization of an existing or proposed facility or other prop-
13 erty real and personal, and other appurtenances thereto; (ii) grants
14 for the acquisition of bond eligible equipment and other bond eligi-
15 ble capital assets purchased for installation onto infrastructure
16 that is owned or controlled by the grant recipient or appurtenant
17 thereto, provided that in cases involving the acquisition of non-
18 fixed equipment and capital assets, including vehicles, such assets
19 shall solely be used by the grant recipient; and (iii) grants for
20 the acquisition of bond eligible equipment and other bond eligible
21 capital assets, provided that such equipment and other capital
22 assets are purchased for installation onto infrastructure that is
23 owned or controlled by the grant recipient or appurtenant thereto,
24 provided that in cases involving the acquisition of non-fixed equip-
25 ment and capital assets, including vehicles, such assets shall sole-
26 ly be used by the grant recipient. Eligible purposes shall include
27 but not be limited to projects intended to improve the quality of
28 life of the residents of the State of New York through investment in
29 facilities which support arts, cultural, athletic, housing, child
30 care, educational, parks and recreational, transportation, port
31 development, economic development, workforce training, employment
32 development, tourism, community redevelopment, climate change miti-
33 gation, resiliency, environmental sustainability, and other civic
34 activities. Any projects in support of port development, economic
35 development, workforce training, or employment development shall
36 create or retain jobs or catalyze economic activity in New York
37 State as certified by the commissioner of the department of economic
38 development. Individual grants issued pursuant to this appropri-
39 ation shall be in an amount no less than $50,000. Funding under this
40 appropriation shall be pursuant to a plan agreed to by the director
41 of the budget, speaker of the assembly, and president pro temp of
42 the senate. Notwithstanding any provision of law to the contrary,
43 funds appropriated herein may be (i) interchanged, (ii) transferred
44 from this appropriation to any other appropriation of any state
45 department, agency, public benefit corporation, or public authority,
46 or (iii) suballocated to any other state department, agency or

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public benefit corporation, to achieve this purpose (CR002509) (85106) ... 385,000,000 ..... (re. $385,000,000)

By chapter 54, section 1, of the laws of 2024:

The sum of $385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002409) (85106) ... 385,000,000 ..... (re. $385,000,000)

By chapter 54, section 1, of the laws of 2023, as amended by chapter 54, section 1, of the laws of 2024:

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COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

The sum of $385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction, demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002309) (85106) ... 385,000,000 ..... (re. $385,000,000)

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2024:

The sum of $385,000,000 is hereby appropriated for the Community Resiliency, Economic Sustainability, and Technology program. Funds appropriated herein shall be for: (i) grants for the payment of the capital costs of acquisition, design, construction, reconstruction,

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COMMUNITY RESILIENCY, ECONOMIC SUSTAINABILITY, AND TECHNOLOGY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

demolition, rehabilitation, preservation, development, improvement, or modernization of an existing or proposed facility or other property real and personal, and other appurtenances thereto; (ii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient; and (iii) grants for the acquisition of bond eligible equipment and other bond eligible capital assets, provided that such equipment and other capital assets are purchased for installation onto infrastructure that is owned or controlled by the grant recipient or appurtenant thereto, provided that in cases involving the acquisition of non-fixed equipment and capital assets, including vehicles, such assets shall solely be used by the grant recipient. Eligible purposes shall include but not be limited to projects intended to improve the quality of life of the residents of the State of New York through investment in facilities which support arts, cultural, athletic, housing, child care, educational, parks and recreational, transportation, port development, economic development, workforce training, employment development, tourism, community redevelopment, climate change mitigation, resiliency, environmental sustainability, and other civic activities. Any projects in support of port development, economic development, workforce training, or employment development shall create or retain jobs or catalyze economic activity in New York State as certified by the commissioner of the department of economic development. Individual grants issued pursuant to this appropriation shall be in an amount no less than $50,000. Funding under this appropriation shall be pursuant to a plan agreed to by the director of the budget, speaker of the assembly, and president pro temp of the senate. Notwithstanding any provision of law to the contrary, funds appropriated herein may be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency, public benefit corporation, or public authority, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (CR002209) (85106) ... 385,000,000 ..... (re. $309,132,000)

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ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other.....	0	104,269,000
All Funds	0	104,269,000

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2004, as transferred by chapter 54, section 1, of the laws of 2012:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: the Empire Opportunity Fund, as established pursuant to Part T of chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to Part T of chapter 84 of the laws of 2002; and the Community Capital Assistance Program, as established pursuant to Part T of chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the above named programs, shall be reduced by $6,675,000 to $118,325,000.

Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be interchanged among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority. Notwithstanding any other inconsistent provision of law, this appropriation may not be disbursed prior to the enactment of an appropriation for the expenditure from the community projects fund and the execution of a memorandum of understanding for the allocation and transfer of funds into various accounts pursuant to section 99-d of the state finance law (71E404A3) (80594) ... 243,325,000 ..... (re. $45,218,000)

Project Schedule

PROJECT	AMOUNT
Empire Opportunity Fund	118,325,000
Community Capital Assistance Program	62,500,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, and the Community Capital Assistance Program	62,500,000
	243,325,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

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By chapter 55, section 2, of the laws of 2002, as amended by chapter 54, section 1, of the laws of 2014:

For services and expenses of the following purposes, pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly: Centers of Excellence, as established pursuant to chapter 84 of the laws of 2002; the Empire Opportunity Fund, as established pursuant to chapter 84 of the laws of 2002; Gen*NY*sis, as established pursuant to chapter 84 of the laws of 2002; Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, as established pursuant to chapter 84 of the laws of 2002; for transportation capital projects in accordance with the provisions of subdivisions 3 and 4 of section 14-k of the transportation law, and sections 89-b and 89-c of the state finance law; and the Community Capital Assistance Program, as established pursuant to chapter 84 of the laws of 2002, provided that the allocation made available to the governor, as authorized by paragraph seven of the memorandum of understanding governing administration of the above named programs, shall be reduced by $10,300,000 to $289,700,000.

No moneys of the state in the state treasury or any of its funds shall be available for payments pursuant to this appropriation. Funding for the purposes delineated in this appropriation shall be provided from the proceeds of bonds or notes issued pursuant to chapter 84 of the laws of 2002. Notwithstanding any other inconsistent provision of law, none of the funds appropriated hereto, as delineated in the below project schedule, may be inter changed among project purposes. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority

(71E102A3) (80593) ... 589,700,000 ..... (re. $59,051,000)

Project Schedule

PROJECT	AMOUNT
Centers of Excellence, and Empire Opportunity Fund	289,700,000
Gen*NY*sis, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Rebuilding the Empire State Through Opportunities in Regional Economies (RESTORE) New York, Transportation Capital Projects, and the Community Capital Assistance Program	150,000,000
Total	589,700,000

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ECONOMIC DEVELOPMENT - CAPITAL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	42,671,000
All Funds	0	42,671,000

ECONOMIC DEVELOPMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2025:

The sum of $75,000,000 is hereby appropriated to the New York State economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly. All or portions of the funds appropriated hereby may be suballocated to any department, agency, or public authority. All or portions of the funds appropriated hereby may be transferred to any department, agency, or public authority (DP000509) (80380) ..... 75,000,000 ..... (re. $40,676,000)

By chapter 3, section 29, of the laws of 2004, as amended by chapter 54, section 1, of the laws of 2025:

The sum of three hundred forty-five million seven hundred fifty thousand dollars ($345,750,000), or so much thereof as may be necessary, is hereby appropriated to the New York state economic development program (CCP) out of any moneys in the state treasury in the general fund to the credit of the capital projects fund, not otherwise appropriated, and made immediately available, for the purpose of economic development projects outside cities with a population of one million or more pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the New York state economic development program, shall be reduced by $4,250,000 to $162,416,000. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. All or a portion of the funds appropriated hereby may be transferred to any department, agency, or public authority (DP010409) (80380) ... 345,750,000 ..... (re. $1,995,000)

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HIGH TECHNOLOGY AND DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

HIGH TECHNOLOGY AND DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of the New York state technology and development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraphs one and three of the memorandum of understanding governing administration of the New York state technology and development program, shall be reduced by $1,000,000 to $93,054,000.

All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. All or a portion of the funds appropriated hereby may be transferred to any department, agency, or public authority (TD0005RD) (80595) ..... 249,000,000 ..... (re. $36,251,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	40,000,000	172,639,000
All Funds	40,000,000	172,639,000

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP) 40,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Matching Grants Purpose

The sum of $40,000,000 is hereby appropri-
ated for the higher education facilities
capital matching grants program. Awards
and grants shall be administered by the
New York state higher education capital
matching grant board created pursuant to
part U of chapter 63 of the laws of 2005
as amended (MG0926MG) (42301) 40,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

HIGHER EDUCATION CAPITAL MATCHING GRANTS (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Capital Matching Grants Purpose

By chapter 54, section 1, of the laws of 2024:
The sum of $40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0924MG) (42301) .....
40,000,000 ..... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2023:
The sum of $40,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0923MG) (42301) .....
40,000,000 ..... (re. $40,000,000)

By chapter 54, section 1, of the laws of 2022:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0922MG) (42301) .....
30,000,000 ..... (re. $30,000,000)
For additional funding for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG1022MG) (42301) ... 15,000,000 ..... (re. $15,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0919MG) (42301) .....
30,000,000 ..... (re. $18,992,000)

By chapter 54, section 1, of the laws of 2018:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the

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laws of 2005 as amended (MG0918MG) (42301) .....
30,000,000 ..... (re. $6,075,000)

By chapter 55, section 1, of the laws of 2016:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0816MG) (42301) .....
30,000,000 ..... (re. $3,731,000)

By chapter 54, section 1, of the laws of 2015:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0815MG) (42301) .....
30,000,000 ..... (re. $4,095,000)

By chapter 54, section 1, of the laws of 2014:
The sum of $30,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0814MG) (42301) .....
30,000,000 ..... (re. $596,000)

By chapter 53, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2013:
The sum of $150,000,000 is hereby appropriated for the higher education facilities capital matching grants program. Awards and grants shall be administered by the New York state higher education capital matching grant board created pursuant to part U of chapter 63 of the laws of 2005 as amended (MG0805MG) (42301) .....
150,000,000 ..... (re. $14,150,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	0	5,757,000
6	---	---
7 All Funds	0	5,757,000
8	==========	==========

9 EMPIRE STATE TRAIL (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Environment and Recreation Purpose

13 By chapter 54, section 1, of the laws of 2017:
14 For the costs and expenses, including personal services, nonpersonal
15 services, fringe benefits and indirect costs of projects related to
16 improvements, alterations, rehabilitation and completion of the
17 Empire State Trail network in the hudson river valley, champlain
18 valley and along the erie canal, including the payment of liabil-
19 ities incurred prior to April 1, 2017. All or a portion of the funds
20 appropriated herein may be suballocated or transferred to any
21 department, agency or public authority (80ET17ER) (81112) .....
22 123,000,000 ..... (re. $5,757,000)

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INFLATION REDUCTION ACT ELECTIVE PAY PROGRAM

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	10,000,000	0
All Funds	10,000,000	0

IRA ELECTIVE PAY (CCP) 10,000,000

Capital Projects Funds - Other
Miscellaneous Capital Projects Fund
IRA Elective Pay Federal Capital Account - 32233
Environmental Protection or Improvements Purpose

For the expenditure of federal tax credit refunds including but not limited to those funds provided under 26 U.S.C. 6417 for capital works or purposes, including the payment of liabilities incurred prior to April 1, 2026, as determined by the director of the budget. The director of the budget shall produce a report on expenditures from this appropriation on or before September 15 annually. Such report shall be submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency or public authority (IR022606) (85118) 10,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

JACOB JAVITS CONVENTION CENTER

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	350,000,000
All Funds	0	350,000,000

JACOB JAVITS CONVENTION CENTER (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 55, section 1, of the laws of 2005:
For services and expenses of the Jacob Javits Convention Center expansion project, as authorized pursuant to chapter 3 of the laws of 2004. Any disbursements made pursuant to this appropriation shall be reimbursed with the proceeds of bonds authorized pursuant to chapter 3 of the laws of 2004 to finance the Jacob Javits Convention Center expansion project. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (CC000509) (80597) ..... 350,000,000 ..... (re. $350,000,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	0	8,112,000
6	---	---
7 All Funds	0	8,112,000
8	==========	==========

9 LAKE ONTARIO RESILIENCY AND ECONOMIC DEVELOPMENT (CCP)

10 Capital Projects Funds - Other
11 Capital Projects Fund - 30000
12 Lake Ontario Resiliency and Economic Development Purpose

13 By chapter 54, section 1, of the laws of 2019, as added by chapter 314,
14 section 1, of the laws of 2019:
15 The sum of $100,000,000 is hereby appropriated for Lake Ontario resi-
16 liency and economic development projects and purposes. Funds appro-
17 priated herein shall be for services and expenses, loans, grants,
18 and costs of program administration related to hardening infrastruc-
19 ture along the Lake Ontario waterfront and strengthening local econ-
20 omies within the region, including but not limited to projects or
21 priorities recommended by the Lake Ontario Resiliency and Economic
22 Development Initiative Commission. All or a portion of this appro-
23 priation may be suballocated or transferred to any department, agen-
24 cy, or public authority (02011909) (85030) .....
25 100,000,000 ..... (re. $8,112,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 LOCAL COMMUNITY ASSISTANCE PROGRAM

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Local Community Purpose

5 By chapter 54, section 1, of the laws of 2024, as amended by chapter 54,
6 section 1, of the laws of 2025:
7 The sum of $100,000,000 is hereby appropriated for the Local Community
8 Assistance Program. Funds appropriated herein shall be for: (i)
9 grants for the acquisition of vehicles, and for payment of the capi-
10 tal costs of acquisition, design, construction, reconstruction,
11 demolition, rehabilitation and improvement of an existing or
12 proposed facility or other property real and personal, and other
13 appurtenances thereto; (ii) grants for the acquisition of bond
14 eligible equipment and other bond eligible capital assets purchased
15 for installation or use in infrastructure that is owned or
16 controlled by the grant recipient or appurtenant thereto; and (iii)
17 grants for the acquisition of bond eligible equipment and other bond
18 eligible capital assets, provided that such equipment and other
19 capital assets are purchased for installation onto infrastructure
20 that is owned or controlled by the grant recipient or appurtenant
21 thereto. Eligible purposes shall include but not be limited to
22 projects that support community development or redevelopment, revi-
23 talization, economic development, economic sustainability, arts and
24 cultural development, housing, public security and safety and local
25 infrastructure improvement or enhancement. Eligible entities may
26 include municipal and state governmental entities, public authori-
27 ties and not-for-profit corporations. Individual grants issued
28 pursuant to this appropriation shall be in an amount no less than
29 $50,000. Notwithstanding any provision of law to the contrary, funds
30 appropriated herein may, subject to the approval of the director of
31 the budget, be (i) interchanged, (ii) transferred from this appro-
32 priation to any other appropriation of any state department, agency,
33 public benefit corporation, or public authority, or (iii) suballo-
34 cated to any other state department, agency or public benefit corpo-
35 ration, to achieve this purpose (LO112409) (85104) .....
36 100,000,000 ..... (re. $100,000,000)

37 By chapter 54, section 1, of the laws of 2022, as amended by chapter 54,
38 section 1, of the laws of 2025:
39 The sum of $185,000,000 is hereby appropriated for the Local Community
40 Assistance Program. Funds appropriated herein shall be for: (i)
41 grants for the acquisition of vehicles, and for payment of the capi-
42 tal costs of acquisition, design, construction, reconstruction,
43 demolition, rehabilitation and improvement of an existing or
44 proposed facility or other property real and personal, and other
45 appurtenances thereto; (ii) grants for the acquisition of bond
46 eligible equipment and other bond eligible capital assets purchased
47 for installation or use in infrastructure that is owned or

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL COMMUNITY ASSISTANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 controlled by the grant recipient or appurtenant thereto; and (iii)
2 grants for the acquisition of bond eligible equipment and other bond
3 eligible capital assets, provided that such equipment and other
4 capital assets are purchased for installation onto infrastructure
5 that is owned or controlled by the grant recipient or appurtenant
6 thereto. Eligible purposes shall include but not be limited to
7 projects that support community development or redevelopment, revi-
8 talization, economic development, economic sustainability, arts and
9 cultural development, housing, public security and safety and local
10 infrastructure improvement or enhancement. Eligible entities may
11 include municipal and state governmental entities, public authori-
12 ties and not-for-profit corporations. Individual grants issued
13 pursuant to this appropriation shall be in an amount no less than
14 $50,000. Notwithstanding any provision of law to the contrary, funds
15 appropriated herein may, subject to the approval of the director of
16 the budget, be (i) interchanged, (ii) transferred from this appro-
17 priation to any other appropriation of any state department, agency,
18 public benefit corporation, or public authority, or (iii) suballo-
19 cated to any other state department, agency or public benefit corpo-
20 ration, to achieve this purpose (LO112209) (85104) .....
21 185,000,000 ..... (re. $164,576,000)

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NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	50,000,000	48,237,000
All Funds	50,000,000	48,237,000

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP) ... 50,000,000

Capital Projects Funds - Other
Capital Projects Fund - Authority Bonds - 30000
Preservation of Facilities Purpose

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investments in capital projects for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Eligible nonprofit human services organizations are those which provide direct services to New Yorkers and are prequalified by the state in a manner as prescribed by the state for such grant application, provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements,

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1 structural maintenance or improvements, or
2 building systems maintenance or improve-
3 ments. Funding from this appropriation
4 shall be made available through a rolling
5 pass-fail process outlined in a Request
6 for Grant Applications that shall include
7 guidelines for the program as determined
8 by representatives from state agencies
9 which shall include, but not be limited
10 to, the office of children and family
11 services, the office of temporary and
12 disability assistance, the office for
13 people with developmental disabilities,
14 and the office of mental health. Such
15 grants awarded from amounts appropriated
16 herein shall be no less than $50,000, with
17 maximum grants up to $2,500,000. Funding
18 will only be made available pursuant to
19 the approval of the director of the budg-
20 et. Provided further that such proposals
21 submitted by eligible nonprofit human
22 services organizations shall include, at a
23 minimum, the following: the extent to
24 which the proposed project reflects a
25 necessary improvement or upgrade to
26 continue to serve the nonprofit human
27 services organization's target New York
28 population, or a population they would be
29 able to serve if such improvements or
30 upgrades were made; a statement that as of
31 the effective date of this chapter,
32 construction had not begun and equipment
33 had not been purchased for such project;
34 and if applicable, a statement whether the
35 project has received all necessary regula-
36 tory approvals or can demonstrate a
37 reasonable expectation that such approvals
38 will be secured. Notwithstanding any
39 inconsistent provision of law, the Dormi-
40 tory Authority shall be authorized to
41 administer this program. All or a portion
42 of the funds appropriated herein may be
43 suballocated or transferred to any depart-
44 ment, agency, or public authority
45 (92NP2603) (80606) 50,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - Authority Bonds - 30000
Preservation of Facilities Purpose

By chapter 54, section 1, of the laws of 2022, as amended by chapter 54, section 1, of the laws of 2023:

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investments in capital projects for such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of such nonprofit human services organizations that serve New Yorkers. Such investments may include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of non-publicly owned space owned by or leased to the eligible nonprofit human services organization pursuant to a lease and used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Eligible nonprofit human services organizations are those which provide direct services to New Yorkers and are prequalified by the state in a manner as prescribed by the state for such grant application, provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a rolling pass-fail process outlined in a Request for Grant Applications that shall include guidelines for the program as determined by representatives from state agencies which shall include, but not be limited to, the office of children and family services, the office of temporary and disability assistance, the office for people with developmental disabilities, and the office of mental health. Funding will only be made available pursuant to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target New York population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable

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expectation that such approvals will be secured. Notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP2203) (80606) ..... 50,000,000 ..... (re. $48,221,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 54, section 1, of the laws of 2023:

The sum of $20,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligible nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for

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such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority (92NP1703) (80606) ... 20,000,000 ..... (re. $7,000)

By chapter 55, section 1, of the laws of 2016, as amended by chapter 54, section 1, of the laws of 2023:

The sum of $50,000,000 is hereby appropriated for payments and grants to eligible nonprofit human services organizations for the nonprofit infrastructure capital investment program. Such program shall provide for targeted investment for capital projects in such eligible nonprofit human services organizations to improve the quality, efficiency, and accessibility of nonprofit human services organizations that serve New Yorkers. Provided that such investments include, but are not limited to: technology upgrades related to improving electronic records, data analysis, or confidentiality; renovations or expansions of space used for direct program services; modifications to provide for sustainable, energy efficient spaces that would result in overall energy and cost savings; and accessibility renovations. Provided further that such eligible nonprofit human services organizations are those which provide direct services to New Yorkers through state contracts, state authorized payments, and/or state payment rates. Provided further that nothing herein shall preclude a nonprofit human services organization that is otherwise eligible and that is located in publicly owned property from receiving a grant as long as such purpose and project would be otherwise eligible and such grant is not used for building or property maintenance or improvements, structural maintenance or improvements, or building systems maintenance or improvements. Funding from this appropriation shall be made available through a competitive process that shall include representatives from multiple state agencies to be determined by the director of the budget and the guidelines for the program and competitive process and such process shall also ensure that such funding is made available for uses throughout the state, and shall be subject to the approval of the director of the budget. Provided further that such proposals submitted by eligi-

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NONPROFIT INFRASTRUCTURE CAPITAL INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

ble nonprofit human services organizations shall include, at a minimum, the following: the amount of funds requested in relation to the size and scope of the proposed project and the number of clients who will benefit; a detailed description of the project, including projected costs including the sources and uses of funds, project completion timeline, and funds necessary at each stage of project completion; the extent to which the proposed project reflects a necessary improvement or upgrade to continue to serve the nonprofit human services organization's target population, or a population they would be able to serve if such improvements or upgrades were made; a statement that as of the effective date of this chapter, construction had not begun and equipment had not been purchased for such project; and if applicable, a statement whether the project has received all necessary regulatory approvals or can demonstrate a reasonable expectation that such approvals will be secured. Such representatives from state agencies shall include, but not be limited to, the Office of Children and Family Services, the Office of Temporary and Disability Assistance, the Office for People with Developmental Disabilities, the Office of Mental Health, and for purposes of this appropriation, shall also include the Dormitory Authority of the State of New York and, notwithstanding any inconsistent provision of law, the Dormitory Authority shall be authorized to administer this program. Consistent with the requirements of this appropriation, any funding allocated pursuant to this appropriation that has been awarded but not claimed by an eligible applicant pursuant to any grant award, may be made available by the Dormitory Authority for future grant awards to eligible applicants. All or a portion of the funds appropriated herein may be suballocated or transferred to any department, agency, or public authority

(92NP1603) (80606) .....

50,000,000 ..... (re. $9,000)

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PUBLIC FACILITIES SUSTAINABILITY PROGRAM

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	50,000,000	99,538,000
All Funds	50,000,000	99,538,000

PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP) 50,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Statewide Decarbonization Purpose

For services and expenses of any state department, agency, public authority, or public benefit corporation associated with emissions reductions projects or climate change mitigation and adaptation, including but not limited to projects undertaken for compliance with executive order 22 directives, which may include projects or priorities as recommended by the green New York council, subject to a plan approved by the director of the budget and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. The Green New York Council, in conjunction with the affected state entities, shall produce an annual report on expenditures from this appropriation beginning on or before December 31, 2027 until all funds appropriated herein are accounted for. Such report shall be submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. Notwithstanding any inconsistent provision of law, all or a portion of the funds appropriated herein may be suballocated or transferred to any state department, agency, public authority, or public benefit corporation (EOBP26SD) (85109) 50,000,000

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PUBLIC FACILITIES SUSTAINABILITY PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 PUBLIC FACILITIES SUSTAINABILITY PROGRAM (CCP)

2 Capital Projects Funds - Other
3 Capital Projects Fund - 30000
4 Statewide Decarbonization Purpose

5 By chapter 54, section 1, of the laws of 2025:
6 For services and expenses of any state department, agency, public
7 authority, or public benefit corporation associated with emissions
8 reductions projects or climate change mitigation and adaptation,
9 including but not limited to projects undertaken for compliance with
10 executive order 22 directives, which may include projects or priori-
11 ties as recommended by the green New York council, subject to a plan
12 approved by the director of the budget and submitted to the chair of
13 the senate finance committee and the chair of the assembly ways and
14 means committee. The Green New York Council, in conjunction with the
15 affected state entities, shall produce an annual report on expendi-
16 tures from this appropriation beginning on or before December thir-
17 ty-first, two thousand twenty-six until all funds appropriated here-
18 in are accounted for. Such report shall be submitted to the chair of
19 the senate finance committee and the chair of the assembly ways and
20 means committee. Notwithstanding any inconsistent provision of law,
21 all or a portion of the funds appropriated herein may be suballo-
22 cated or transferred to any state department, agency, public author-
23 ity, or public benefit corporation (EOBP25SD) (85109) .....
24 50,000,000 ..... (re. $50,000,000)

25 By chapter 54, section 1, of the laws of 2024:
26 For services and expenses of any state department, agency, public
27 authority, or public benefit corporation associated with emissions
28 reductions projects or climate change mitigation and adaptation,
29 including but not limited to projects undertaken for compliance with
30 executive order 22 directives, which may include projects or priori-
31 ties as recommended by the green New York council, subject to a plan
32 approved by the director of the budget and submitted to the chair of
33 the senate finance committee and the chair of the assembly ways and
34 means committee. The Green New York Council, in conjunction with the
35 affected state entities, shall produce an annual report on expendi-
36 tures from this appropriation beginning on or before December thir-
37 ty-first, two thousand twenty-five, until all funds appropriated
38 herein are accounted for. Such report shall be submitted to the
39 chair of the senate finance committee and the chair of the assembly
40 ways and means committee. Notwithstanding any inconsistent provision
41 of law, all or a portion of the funds appropriated herein may be
42 suballocated or transferred to any state department, agency, public
43 authority, or public benefit corporation (EOBP24SD) (85109) .....
44 50,000,000 ..... (re. $49,538,000)

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REGIONAL ECONOMIC DEVELOPMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

REGIONAL DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Regional Development Purpose

By chapter 55, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2025:

For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly, provided that the allocation made available to the governor, as authorized by paragraph one of the memorandum of understanding governing administration of the regional economic development program, shall be reduced by $250,000 to $42,610,000.

All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority. All or a portion of the funds appropriated hereby may be transferred to any department, agency, or public authority (ED0005RE) (80596) ..... 94,750,000 ..... (re. $3,262,000)

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NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,894,515,000
All Funds	0	1,894,515,000

ECONOMIC DEVELOPMENT (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Economic Development Purpose

By chapter 54, section 1, of the laws of 2021, as amended by chapter 54, section 1, of the laws of 2025:

The sum of $1,300,000,000 is hereby appropriated for services and expenses of the Empire Station Complex project, including but not limited to the acquisition of all necessary land, real property, easements, and leasehold interests, including any appurtenances thereto and improvements thereon, preparation of plans, design, demolition, construction, renovation, administration, and other costs incidental thereto, including the payment of liabilities incurred prior to April 1, 2021, and for the costs of the metropolitan transportation authority's 2025-2029 capital program, including the costs of improvements to enhance system efficiency, installing modern faregates to reduce fare evasion, crime prevention and security activities, and the Interborough Express. No funds provided under this appropriation shall be used directly or indirectly for the formal preparation of a general project plan for the Empire Station Complex. Such funds shall only be used in furtherance of the Empire Penn Expansion or other transportation improvement projects and not for above-grade development contemplated in the general project plan. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (93ES2109) (81117) .....
1,300,000,000 ..... (re. $1,200,000,000)

NEW YORK STATE SPECIAL INFRASTRUCTURE ACCOUNT (CCP)

Capital Projects Funds - Other
Dedicated Infrastructure Investment Fund
Infrastructure Investment Account - 33050
Special Infrastructure Purpose

By chapter 54, section 1, of the laws of 2017:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to

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1 April 1, 2017; provided however, that loans or grants under this
2 appropriation to a private corporation, association or enterprise
3 shall only be made or given by a public corporation or authority.
4 All or a portion of the funds appropriated hereby may be suballo-
5 cated or transferred to any department, agency, or public authority,
6 according to the following:
7 To prepare for, prevent, deter, or respond to acts of terrorism;
8 natural or man-made disasters, including severe weather events;
9 risks to public safety, health, and/or other emergencies (93SC17SP)
10 (80620) ... 100,000,000 ..... (re. $2,000,000)

11 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
12 section 1, of the laws of 2017:
13 Transportation infrastructure and facilities in the five-year depart-
14 ment of transportation plan for 2015-16 through 2019-20, for the
15 payment of costs, including the payment of liabilities incurred
16 prior to April 1, 2016, of transportation infrastructure projects,
17 including but not limited to, state and local roads and bridges;
18 airport, freight and passenger rail, port and transit projects or
19 multi-modal facilities, including work appurtenant and ancillary
20 thereto. Project costs funded from this appropriation may include
21 but shall not be limited to construction, reconstruction, recondi-
22 tioning and preservation, the acquisition of property, and engineer-
23 ing services, including personal services, nonpersonal services,
24 fringe benefits, the contract services provided by private firms,
25 and reimbursements to the dedicated highway and bridge trust fund
26 and capital projects funds, for activities including but not limited
27 to, the preparation of designs, plans, specifications and estimates;
28 construction management and supervision; and appraisals, surveys,
29 testing and environmental impact statements for transportation
30 infrastructure projects. Notwithstanding section 93 of the state
31 finance law or any other law, rule or regulation to the contrary,
32 all or a portion of the funds appropriated herein may be (i) inter-
33 changed, (ii) suballocated to the Department of Transportation, or
34 (iii) transferred from this appropriation to any other capital
35 projects appropriation or appropriations of the Department of Trans-
36 portation (931316SP) (79995) ... 200,000,000 ..... (re. $1,768,000)
37 The sum of $170,000,000 is hereby appropriated for additional upstate
38 revitalization initiative projects. Funds appropriated herein shall
39 be for services and expenses, loans, grants, workforce development,
40 business and tourism plan development, costs associated with program
41 administration, and the payment of personal services, nonpersonal
42 services and contract services provided by private firms to support
43 economic development projects. Funding will be pursuant to a plan
44 developed by the chief executive officer of the New York state urban
45 development corporation and will support initiatives based on antic-
46 ipated job creation and economic development benefits. Funds shall
47 not be available from this appropriation for projects within regions
48 that were Upstate Revitalization Initiative 2015 Best Plan Awardees
49 or eligible to receive funding from the Buffalo Regional Innovation

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1 Cluster Program. Such moneys will be awarded by the New York state
2 urban development corporation at its discretion (931216SP) (79996)
3 ... 170,000,000 ..... (re. $170,000,000)
4 The sum of $85,000,000 is hereby appropriated for services and
5 expenses, loans, grants, and costs associated with economic develop-
6 ment or infrastructure projects (931416SP) (79992) .....
7 85,000,000 ..... (re. $31,000,000)
8 For services and expenses related to the empire state poverty
9 reduction initiative. Funds appropriated herein shall be made avail-
10 able for sixteen local anti-poverty task forces in municipalities,
11 or a borough, with high rates of poverty as determined by the U.S.
12 Census Bureau's 2010-14 American Community Survey Five-year Esti-
13 mate: Albany, the Bronx, Binghamton, Buffalo, Elmira, Hempstead,
14 Jamestown, Newburgh, Niagara Falls, Oneonta, Oswego, Rochester,
15 Syracuse, Troy, Utica and Watertown. Provided that, except in muni-
16 cipalities where a state-funded anti-poverty task force or initi-
17 ative already exists and is receiving or has received State funding
18 for such purpose, the mayor of each municipality, or in the case of
19 the Bronx, the borough president, will select a not-for-profit
20 organization that provides services in the municipality, or in the
21 case of the Bronx, the borough, to serve as the local coordinator of
22 each such local task force. Provided further that, except in munici-
23 palities where a state-funded antipoverty task force or initiative
24 already exists and is receiving or has received funding, each such
25 taskforce shall make efforts to be comprised of, but not limited to,
26 the following members: representatives from municipal, county,
27 and/or state government; individuals who have lived in or currently
28 live in households in poverty; individuals and advocates represent-
29 ing local not-for-profit and community organizations; represen-
30 tatives from local school districts; and representatives from local
31 social services districts. Of the funds appropriated herein, the
32 amount available for each local anti-poverty task force shall be
33 determined based on the number of people in each municipality, or a
34 borough, who are living in poverty as determined by the U.S. Census
35 Bureau's 2010-14 American Community Survey Five-year Estimate
36 provided that each local anti-poverty task force shall be eligible
37 to receive funding in the following amounts: municipalities with
38 fewer than 5,000 individuals in poverty shall each be eligible to
39 receive $500,000; municipalities with between 5,000 and 10,000 indi-
40 viduals in poverty shall each be eligible to receive $1,000,000;
41 municipalities with between 10,000 and 40,000 individuals in poverty
42 shall each be eligible to receive $1,500,000; and municipalities, or
43 a borough, with more than 40,000 individuals in poverty shall each
44 be eligible to receive $2,750,000. Funds appropriated herein shall
45 be available to support the work of each anti-poverty task force and
46 such work shall be divided into two phases. During the first phase,
47 the mayor of the municipality, or in the case of the Bronx, the
48 borough president, will select a not-for-profit organization that
49 has demonstrated successful performance working with community
50 stakeholders and achieving objectives specified herein, to coordi-

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nate the local antipoverty task force. The not-for-profit organization serving as coordinator will assemble the antipoverty task force using the criteria outlined above. Provided further that, with guidence and oversight of the commissioner of the office of temporary and disability assistance, each local anti-poverty task force shall use data to identify high need issues and neighborhoods within the municipality, or in the case of the Bronx, the borough; identify problems that are common in neighborhoods throughout the municipality, or in the case of the Bronx, the borough; receive input from local residents; use data and resident input to select one or more focus areas related to either one or more issues or one or more neighborhoods; and develop a plan for how funding will be targeted toward the identified issues or neighborhoods. Such focus areas may include, but are not limited to childhood poverty and homelessness. Activities included in such plan may include, but are not limited to: providing public assistance recipients opportunities to participate in enhanced work activities that either provide recognized credentialing or enhanced career readiness or job training for better linkage to potential employment; assisting families in poverty through services provided to parents and children; and addressing chronic homelessness or housing insecurity. Such plan must include measurable objectives and a timeframe for completion and shall be submitted for approval to the commissioner of the office of temporary and disability assistance. Of the total amount made available to each anti-poverty task force, the lesser of $300,000 or 20 percent of the total award may be used to carry out planning and administration, provided however, that the amount used for planning and administration may exceed such limitation if such amount is approved by the commissioner of the office of temporary and disability assistance as part of the plan required herein. Upon receiving approval from the commissioner of the office of temporary and disability assistance, each such anti-poverty task force shall commence the second phase of its work, which will support the implementation of the plan developed during the first phase. Funding appropriated herein shall be made available to the not-for-profit organization serving as coordinator and its use shall be restricted to purposes or initiatives that do not necessitate ongoing state financial support. Such anti-poverty task forces shall be encouraged to secure match funding from private sector and foundation sources to supplement the funds appropriated herein and provided further that any funding provided from this appropriation shall not be used to supplant funding for programs already in existence. Such funds may be made available pursuant to a plan approved by the director of the budget (931A16SP) (79994) ... 25,000,000 ..... (re. $27,000)

Notwithstanding any inconsistent provision of law, in support of a comprehensive statewide multi-year housing program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to

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support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with copresenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families (931116SP) (79993) ... 50,000,000 ..... (re. $3,096,000)

Municipal consolidation competition, for payments for capital and other expenses related to the implementation of: consolidations, dissolutions, mergers, or other permanent changes in governing structures; shared services, cooperation agreements, or other efficiencies; or other actions that reduce operational costs or property tax burdens on a permanent basis, as selected through a competitive application process developed by the secretary of state (931016SP) (79991) ... 20,000,000 ..... (re. $8,147,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2024:

For services and expenses, loans, grants, and costs associated with program administration, of projects and purposes authorized by section 93-b of the state finance law to receive funding from the dedicated infrastructure investment fund - infrastructure investment account, including the payment of liabilities incurred prior to April 1, 2015; provided however, that loans or grants under this appropriation to a private corporation, association or enterprise shall only be made or given by a public corporation or authority; and provided further however, notwithstanding the foregoing, and notwithstanding section 163 of the state finance law or any other law to the contrary, grants may also be given under this appropriation by the department of agriculture and markets to farm owners and related industries, not for profit conservation organizations and local governments to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, as defined by the commissioner of agriculture and markets. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority, according to the following:

New NY broadband initiative, to support the development of infrastructure to bring high-speed internet access to unserved and underserved regions throughout the state, and to support the development of other telecommunications infrastructure; provided however that priority shall be given to projects that bring high-speed internet access to unserved areas of the state, public libraries, and educational opportunity centers; provided further that the New York state urban development corporation shall submit a report before June 30, 2016 to the director of the division of the budget, the temporary president of the senate, the speaker of the assembly, the minority

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leader of the senate and the minority leader of the assembly detailing: (a) the total amount of public funds committed by this program annually; (b) total amount of private funds committed annually and, if applicable, the amount of such funds that has been invested by such parties; (c) the location of each area receiving investments under this program and the goals for each such area; (d) planned future investments by both public and private parties; and (e) such other information as the corporation deems necessary (930115SP) (80617) ... 500,000,000 ..... (re. $60,377,000)

Municipal restructuring, for payments to local governments, school districts, and other municipal entities for capital and other expenses related to the implementation of local government and school district shared services, cooperation agreements, mergers, regionalized delivery of services, and other actions that reduce future operational costs, related property tax burdens, or provide critical service improvements on a permanent basis, as selected through an application process developed by the secretary of state, provided, however, that school districts' expenditures of the funds appropriated herein shall not be eligible for aid under any provision of the education law; for payments related to a downtown revitalization program designed and executed by the department of state and the division of housing and community renewal for transformative housing, economic development, transportation and community projects including those designed to increase the property tax base, of which up to $500,000 may be made available to fund projects consistent with the purposes of the healthy food / healthy communities initiative pursuant to section 16-s of the urban development corporation act, provided such projects are included in a strategic plan submitted for funding under the downtown revitalization program; and for payments of grants, awards, and aid provided through the local government efficiency grant program, the citizen empowerment tax credit, local government citizens reorganization empowerment grant program, and the local government performance and efficiency program, as authorized by section 54 of the state finance law (930215SP) (80618) ... 150,000,000 ..... (re. $36,464,000)

Grants to essential health care providers shall be available upon determination of the commissioner of health without a competitive bid or request for proposal process to support debt retirement and capital projects or non-capital projects that facilitate health care transformation, including mergers, consolidation, acquisition or other significant corporate restructuring activities intended to create a financially sustainable system of care that promotes a patient-centered model of health care delivery. Grants shall not be available to support general operating expenses. For purposes of this appropriation, an essential health care provider is a hospital or hospital system that, in the discretion of the commissioner of health, offers health services within a defined and isolated geographic region where such services would otherwise be unavailable to the population of such region.

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NEW YORK SPECIAL INFRASTRUCTURE ACCOUNT

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

Notwithstanding any other provision of law to the contrary, up to $83,500,000 appropriated herein may be available for the health facility restructuring program pursuant to section 2815 of the public health law.

Notwithstanding any other provision of the laws to the contrary, amounts appropriated herein, including the $83,500,000 which may be transferred from the department to the dormitory authority, shall be available net of disallowances, refunds, reimbursements and credits (930315SP) (80619) ... 355,000,000 ..... (re. $57,964,000)

For the acquisition of information technology systems, electronic health records, billing systems, or other hardware as well as any other infrastructure costs associated with the inclusion of behavioral health services in the medicaid managed care benefit package. Such funds shall be available to not-for-profit agencies licensed, certified or approved by the office of mental health, the office for addiction services and supports, or the office for people with developmental disabilities. A portion of these funds may be used to support training and technical assistance during the transition period (93H315SP) (80348) ... 10,000,000 ..... (re. $255,000)

To prepare for, prevent, deter, or respond to acts of terrorism; natural or man-made disasters, including severe weather events; risks to public safety, health, and/or other emergencies. Of the amounts appropriated herein, $10,000,000 shall be available for grants to local governments and local law enforcement agencies to support the provision of safety and other related equipment. Such funds shall be allocated pursuant to a plan prepared by the commissioner of criminal justice services in consultation with the superintendent of state police and approved by the director of the budget (930415SP) (80620) ... 150,000,000 ..... (re. $2,164,000)

Penn station access, for the payment of costs of the metropolitan transportation authority or metro-north commuter railroad company for capital projects to link the metro-north commuter railroad directly to Penn Station and to improve transportation access along its corridor, including construction of new stations in the Bronx, including but not limited to planning and design, acquisition, construction, reconstruction, replacement, improvement, reconditioning, rehabilitation and preservation, including the acquisition of real property and interests therein required or expected to be required in connection therewith, for commuter railroad facilities and related equipment (930515SP) (80627) ..... 250,000,000 ..... (re. $220,000,000)

For services and expenses, loans, grants, and costs associated with transformative economic development projects. $150,000,000 is authorized for such projects to be reviewed, evaluated and approved by the New York state urban development corporation, including but not limited to those listed in the schedule below. A proposed project must demonstrate that the investment of public funds will catalyze private investment resulting in significant economic development reflected in the creation of temporary and permanent jobs, the growth of the commercial and residential tax base or an enhance-

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ment of the environment and quality of life for residents of Nassau or Suffolk County. The items shown in the schedule below shall be for projects with a common purpose and may be interchanged without limitation subject to the approval of the director of the budget (930715SP) (80349) ... 150,000,000 ..... (re. $90,327,000)

Project Schedule

PROJECT	AMOUNT
Nassau Hub	85,000,000
Ronkonkoma Hub	50,000,000
Stony Brook/ Brookhaven Labs	15,000,000
Total	150,000,000

Infrastructure improvements, to support transportation, upstate transit, rail, airport, port and other infrastructure improvements or economic development projects (930815SP) (80630) ..... 115,000,000 ..... (re. $8,276,000)

Notwithstanding section 163 of the state finance law or any law to the contrary, for services and expenses of the southern tier agricultural industry enhancement and hudson valley farmland protection programs, including but not limited to grants or payments to farm owners and related industries, not for profit conservation organizations and local governments, to protect, maintain, develop and grow farm, agricultural and related industries located in the southern tier and hudson valley, including up to $700,000 for repairs, improvements, and equipment at Cornell College of Agriculture and Life Science Dyce Laboratory to the support and benefit of honey and pollinator research, and up to $1,500,000 to the State University of New York College of Environmental Science and Forestry, directly or through its Climate and Applied Forestry Research Institute, to support research and development of forestry and forest products, as defined by the commissioner of agriculture and markets (930915SP) (80647) ... 50,000,000 ..... (re. $2,650,000)

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SUSTAINABLE FUTURE PROGRAM

CAPITAL PROJECTS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	1,000,000,000	1,000,000,000
All Funds	1,000,000,000	1,000,000,000

SUSTAINABLE FUTURE PROGRAM (CCP) 1,000,000,000

Capital Projects Funds - Other
Capital Projects Fund - 30000
Statewide Decarbonization Purpose

For services and expenses of climate mitigation and adaptation projects, and for purposes consistent with the general findings of the scoping plan prepared pursuant to section 75-0103 of the environmental conservation law, including the following purposes and programs and corresponding amounts: not less than $600,000,000 for greenhouse gas emissions reduction projects related to buildings, including: not less than $80,000,000 in state fiscal year 2026-27 and not less than $80,000,000 in state fiscal year 2027-28 for qualifying capital expenditures of the New York state energy research and development authority's EmPower Plus program; not less than $50,000,000 for the Clean Green Schools program; the purchase and installation of energy efficient equipment, including heat pumps at single family residences and multi-unit residential apartment buildings and residential premises owned as a residential cooperative apartment or condominium unit; not less than $200,000,000 for thermal energy network projects, including utility thermal energy networks and including projects at public and state owned buildings, including the state university of New York and the city university of New York; emissions reductions and energy efficiency projects at public and state owned buildings; and, in support of qualifying emissions reductions programs administered by the division of housing and community renewal, including not less than

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SUSTAINABLE FUTURE PROGRAM

CAPITAL PROJECTS 2026-27

$40,000,000 for a low-income weatherization program administered by the division of housing and community renewal; not less than $200,000,000 for zero emission transportation, including: up to $100,000,000 for the purchase or conversion of zero emission school buses, and supporting infrastructure pursuant to section 58-0703 of the environmental conservation law; not less than $50,000,000 for electric vehicle fast charging stations and supporting infrastructure for municipal, commercial, medium duty, heavy duty, and fleet vehicles; and, not less than $50,000,000 for the New York state energy research and development authority's Charge Ready NY Program; not less than $200,000,000 for renewable energy projects, including: renewable energy generating projects undertaken pursuant to paragraph 27-a of section 1005 of public authorities law; municipal renewable energy projects; and, grid connectivity; This appropriation shall be subject to a plan approved by the director of the budget and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. Such plan shall prioritize disadvantaged communities by supporting actions consistent with the requirements of paragraph d of subdivision three of section 75-0109 and of section 75-0117 of the environmental conservation law. Qualifying projects funded by this appropriation shall be subject to the same standards and provisions stated in section 224-f of the labor law and section 66-v of the public service law, and treated in the same manner as if funded from section 99-qq of the state finance law. The New York state energy research and development authority in collaboration with agencies and authorities receiving funds from this appropriation shall produce an annual report on expenditures from this appropriation beginning on or before December 31, 2026 until all funds appropriated herein are accounted for. Such report shall be submitted to the chair of the senate finance committee and the chair of the

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SUSTAINABLE FUTURE PROGRAM

CAPITAL PROJECTS 2026-27

1 assembly ways and means committee.
2 Notwithstanding any other provision of law
3 to the contrary, all or a portion of this
4 appropriation may be transferred to state
5 operations, aid to localities, or capital
6 projects, and all or a portion of this
7 appropriation may be transferred or subal-
8 located to any state department, agency,
9 public authority, or public benefit corpo-
10 ration (SFEC25SD) 1,000,000,000

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SUSTAINABLE FUTURE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

SUSTAINABLE FUTURE PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Statewide Decarbonization Purpose

By chapter 54, section 1, of the laws of 2025:
For services and expenses of climate mitigation and adaptation projects, and for purposes consistent with the general findings of the scoping plan prepared pursuant to section 75-0103 of the environmental conservation law, including the following purposes and programs and corresponding amounts: not less than $450,000,000 for greenhouse gas emissions reduction projects related to buildings, including: not less than $50,000,000 for qualifying capital expenditures of the New York state energy research and development authority's EmPower Plus program; not less than $50,000,000 for the Clean Green Schools program; the purchase and installation of energy efficient equipment, including heat pumps at single family residences and multi-unit residential apartment buildings and residential premises owned as a residential cooperative apartment or condominium unit; not less than $200,000,000 for thermal energy network projects, including projects at public and state owned buildings, including the state university of New York and the city university of New York, and notwithstanding any provisions to the contrary contained in section 163 and section 112 of the state finance law up to $40,000,000 for municipal thermal energy network projects funded with grants awarded directly to municipalities; emissions reductions and energy efficiency projects at public and state owned buildings; and, in support of qualifying emissions reductions programs administered by the division of housing and community renewal; not less than $250,000,000 for zero emission transportation, including: up to $100,000,000 for the purchase or conversion of zero emission school buses, and supporting infrastructure pursuant to section 58-0703 of the environmental conservation law; not less than $50,000,000 for electric vehicle fast charging stations and supporting infrastructure for municipal, commercial, medium duty, heavy duty, and fleet vehicles; and, not less than $50,000,000 for the New York state energy research and development authority's Charge Ready NY Program; not less than $200,000,000 for renewable energy projects, including: renewable energy generating projects undertaken pursuant to paragraph 27-a of section 1005 of public authorities law; municipal renewable energy projects; and, grid connectivity; and, notwithstanding any provisions to the contrary contained in section 163 and section 112 of the state finance law, subject to approval by the director of the budget, up to $100,000,000 may be used for any of the above programs or purposes. This appropriation shall be subject to a plan approved by the director of the budget and submitted to the chair of the senate finance committee and the chair of the assembly ways and means committee. Such plan shall prioritize disadvantaged communities by supporting actions consistent with the

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SUSTAINABLE FUTURE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 requirements of paragraph d of subdivision three of section 75-0109
2 and of section 75-0117 of the environmental conservation law. Quali-
3 fying projects funded by this appropriation shall be subject to the
4 same standards and provisions stated in section 224-f of the labor
5 law and section 66-v of the public service law, and treated in the
6 same manner as if funded from section 99-qq of the state finance
7 law. The New York state energy research and development authority in
8 collaboration with agencies and authorities receiving funds from
9 this appropriation shall produce an annual report on expenditures
10 from this appropriation beginning on or before December thirty-
11 first, two thousand twenty-five until all funds appropriated herein
12 are accounted for. Such report shall be submitted to the chair of
13 the senate finance committee and the chair of the assembly ways and
14 means committee. Notwithstanding any other provision of law to the
15 contrary, all or a portion of this appropriation may be transferred
16 to state operations, aid to localities, or capital projects, and all
17 or a portion of this appropriation may be transferred or suballo-
18 cated to any state department, agency, public authority, or public
19 benefit corporation (SFEC25SD) (85120) .....
20 1,000,000,000 ..... (re. $1,000,000,000)

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STATE AND MUNICIPAL FACILITIES PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Other	0	1,583,301,000
All Funds	0	1,583,301,000

STATE AND MUNICIPAL FACILITIES PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
State and Municipal Facilities Purpose

By chapter 54, section 1, of the laws of 2021:
For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal

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law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0121SM) (80001) ... 385,000,000 ..... (re. $385,000,000)

By chapter 54, section 1, of the laws of 2019, as added by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of

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the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; entities providing affordable housing, public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. Notwithstanding any inconsistent provision of this appropriation or any other provision of law, funds from this appropriation may be made available for Lake Ontario resiliency and economic development projects and purposes, including services and expenses, loans, grants, and costs of program administration related to hardening infrastructure along the Lake Ontario waterfront and strengthening local economies within the region, including but not limited to projects or priorities recommended by the Lake Ontario Resiliency and Economic Development Initiative Commission. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0119SM) (80001) ... 385,000,000 ..... (re. $383,301,000)

By chapter 54, section 1, of the laws of 2018, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled

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or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not-for-profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not-for-profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976; and any other not-for-profit corporation or other not-for-profit entity.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may be subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation or any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0118SM) (80001) ... 385,000,000 ..... (re. $385,000,000)

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible

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entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state

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department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall be available, including for payment of liabilities incurred or payments made prior to April 1, 2018, for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by a chapter of the laws of 2018, in an amount equal to $40,000,000 subject to the approval of the director of the budget (SM0218SM) (85063) .....
90,000,000 ..... (re. $50,000,000)

By chapter 54, section 1, of the laws of 2017, as amended by chapter 314, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 4 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or munici-

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pal corporations, as defined in section 2 of the general municipal law; not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976.

Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose. Notwithstanding the foregoing, any limitations contained therein or any other inconsistent provision of law, funds from this appropriation shall also be available, including for payment of liabilities incurred or payments made prior to April 1, 2017, (i) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to a chapter of the laws of 2017, subject to the approval of the director of the budget, (ii) for payment of the costs of other storm recovery and mitigation projects, not to exceed 10,000,000 dollars in the aggregate to municipalities and special districts in (a) the counties of Chautauqua, Cattaraugus and Allegany for damages sustained as a result of a severe storm and flooding which occurred July 14 and 15, 2015, in an amount not less than 6,800,000 dollars or (b) the county of Monroe for damages resulting from a severe storm which occurred March 8 and 9, 2017, in an amount not to exceed 2,000,000 dollars subject to the approval of the director of the budget, (iii) for any purpose, individual, or entity authorized under the Southern Tier-Finger Lakes recovery program, as administered by the Housing Trust Fund Corporation, for damages sustained as a result of a severe storm and flooding which occurred August 13 thru 15, 2018, in an amount not to exceed $13,000,000, and (iv) for any purpose, individual, or entity authorized under the Lake Ontario-St. Lawrence Seaway flood relief and recovery grant program established pursuant to chapter 85 of the laws of 2017, as amended by chapter 61 of the laws of 2017, as amended by chapter 59 of the laws of 2018, for damages sustained as a result of severe storms and flooding which occurred between January 1, 2019 and December 31, 2019. Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated or transferred to any state department, agency, or public authority for the

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1 purposes stated herein (SM0117SM) (80001) .....
2 398,500,000 ..... (re. $297,733,000)

3 By chapter 55, section 1, of the laws of 2016, as amended by chapter 54,
4 section 1, of the laws of 2019:
5 For payment of the capital costs of construction, improvement, reha-
6 bilitation or reconstruction of facilities owned by eligible enti-
7 ties; the acquisition of capital facilities and assets by eligible
8 entities, including fixed capital assets; the acquisition by eligi-
9 ble entities of equipment and other capital assets, including vehi-
10 cles, in support of health, safety, technology, or innovation; the
11 acquisition by an eligible entity of capital assets with a useful
12 life of not less than ten years purchased for the sole purpose of
13 preserving and protecting infrastructure that is owned, controlled
14 or appurtenant to an eligible entity, including but not limited to
15 heavy duty road maintenance and construction vehicles, pavers, snow
16 plows, street sweepers and heavy duty fire, emergency response and
17 law enforcement vehicles; economic development projects sponsored by
18 the state or municipal corporations, as defined in section 2 of the
19 general municipal law, that will create or retain jobs in New York
20 state as certified by the commissioner of the department of economic
21 development; or environmental projects sponsored by the state or
22 municipal corporations as defined in section 2 of the general munic-
23 ipal law. Eligible entities shall consist of the state; municipal
24 corporations as defined in section 2 of the general municipal law;
25 sanitation districts; special districts as defined in subdivision 16
26 of section 102 of the real property tax law; water and sewer
27 districts; the Metropolitan Transportation Authority or any other
28 public benefit corporation established pursuant to titles 11, 11-A,
29 11-B, 11-C, or 11-D of the public authorities law; a public benefit
30 corporation as defined in section 2 of chapter 1016 of the laws of
31 1969; a college or university established pursuant to section 352 of
32 the education law, section 6203 of the education law or section 6302
33 of the education law; an independent not-for-profit institution of
34 higher education as defined in subdivision 2 of section 6401 of the
35 education law; public school districts; public housing authorities;
36 public libraries and library systems chartered by the regents of the
37 state of New York or established by an act of the legislature;
38 public park conservancies or not for profit corporations organized
39 for the purpose of investing in parks owned by the state or munici-
40 pal corporations, as defined in section 2 of the general municipal
41 law; and not for profit fire districts, fire commissions, fire
42 companies, fire departments, volunteer rescue and ambulance squads;
43 and special act school districts, schools for the blind and deaf and
44 other students with disabilities subject to article 85 of the educa-
45 tion law, and private schools for students with disabilities author-
46 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
47 but shall not be limited to engineering services, construction,
48 project management, right-of-way acquisition, and work appurtenant
49 and ancillary thereto. No funds from this appropriation may be used

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as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0116SM) (80001) ... 385,000,000 ..... (re. $20,879,000)

By chapter 54, section 1, of the laws of 2015, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16 of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire

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1 companies, fire departments, volunteer rescue and ambulance squads;
2 and special act school districts, schools for the blind and deaf and
3 other students with disabilities subject to article 85 of the educa-
4 tion law, and private schools for students with disabilities author-
5 ized pursuant to chapter 853 of the laws of 1976. Costs may include,
6 but shall not be limited to engineering services, construction,
7 project management, right-of-way acquisition, and work appurtenant
8 and ancillary thereto. No funds from this appropriation may be used
9 as a required match or be considered a local share to other state
10 programs or to leverage state aid or grants including but not limit-
11 ed to the apportionment of aid under the education law. Notwith-
12 standing any provision of law to the contrary, funds appropriated
13 herein may, subject to the approval of the director of the budget,
14 be (i) interchanged, (ii) transferred from this appropriation to any
15 other appropriation of any state department, agency or public bene-
16 fit corporation, or (iii) suballocated to any other state depart-
17 ment, agency or public benefit corporation, to achieve this purpose
18 (SM0115SM) (80001) ... 385,000,000 ..... (re. $4,377,000)

19 By chapter 54, section 1, of the laws of 2014, as amended by chapter 54,
20 section 1, of the laws of 2019:
21 For payment of the capital costs of construction, improvement, reha-
22 bilitation or reconstruction of facilities owned by eligible enti-
23 ties; the acquisition of capital facilities and assets by eligible
24 entities, including fixed capital assets; the acquisition by eligi-
25 ble entities of equipment and other capital assets, including vehi-
26 cles, in support of health, and safety, technology, or innovation;
27 the acquisition by an eligible entity of capital assets with a
28 useful life of not less than ten years purchased for the sole
29 purpose of preserving and protecting infrastructure that is owned,
30 controlled or appurtenant to an eligible entity, including but not
31 limited to heavy duty road maintenance and construction vehicles,
32 pavers, snowplows, street sweepers and heavy duty fire, emergency
33 response and law enforcement vehicles; economic development projects
34 sponsored by the state or municipal corporations, as defined in
35 section 2 of the general municipal law, that will create or retain
36 jobs in New York state as certified by the commissioner of the
37 department of economic development; or environmental projects spon-
38 sored by the state or municipal corporations as defined in section 2
39 of the general municipal law. Eligible entities shall consist of the
40 state; municipal corporations as defined in section 2 of the general
41 municipal law; sanitation districts; special districts as defined in
42 subdivision 16 of section 102 of the real property tax law; water
43 and sewer districts; the Metropolitan Transportation Authority or
44 any other public benefit corporation established pursuant to titles
45 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a
46 public benefit corporation as defined in section 2 of chapter 1016
47 of the laws of 1969; a college or university established pursuant to
48 section 352 of the education law, section 6203 of the education law
49 or section 6302 of the education law; an independent not-for-profit

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institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM0114SM) (80001) ... 385,000,000 ..... (re. $54,159,000)

By chapter 54, section 1, of the laws of 2013, as amended by chapter 54, section 1, of the laws of 2019:

For payment of the capital costs of construction, improvement, rehabilitation or reconstruction of facilities owned by eligible entities; the acquisition of capital facilities and assets by eligible entities, including fixed capital assets; the acquisition by eligible entities of equipment and other capital assets, including vehicles, in support of health, safety, technology, or innovation; the acquisition by an eligible entity of capital assets with a useful life of not less than ten years purchased for the sole purpose of preserving and protecting infrastructure that is owned, controlled or appurtenant to an eligible entity, including but not limited to heavy duty road maintenance and construction vehicles, pavers, snow plows, street sweepers and heavy duty fire, emergency response and law enforcement vehicles; economic development projects sponsored by the state or municipal corporations, as defined in section 2 of the general municipal law, that will create or retain jobs in New York state as certified by the commissioner of the department of economic development; or environmental projects sponsored by the state or municipal corporations as defined in section 2 of the general municipal law. Eligible entities shall consist of the state; municipal corporations as defined in section 2 of the general municipal law; sanitation districts; special districts as defined in subdivision 16

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of section 102 of the real property tax law; water and sewer districts; the Metropolitan Transportation Authority or any other public benefit corporation established pursuant to titles 11, 11-A, 11-B, 11-C, or 11-D of the public authorities law; a public benefit corporation as defined in section 2 of chapter 1016 of the laws of 1969; a college or university established pursuant to section 352 of the education law, section 6203 of the education law or section 6302 of the education law; an independent not-for-profit institution of higher education as defined in subdivision 2 of section 6401 of the education law; public school districts; public housing authorities; public libraries and library systems chartered by the regents of the state of New York or established by an act of the legislature; public park conservancies or not for profit corporations organized for the purpose of investing in parks owned by the state or municipal corporations, as defined in section 2 of the general municipal law; and not for profit fire districts, fire commissions, fire companies, fire departments, volunteer rescue and ambulance squads; and special act school districts, schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, and private schools for students with disabilities authorized pursuant to chapter 853 of the laws of 1976. Costs may include, but shall not be limited to engineering services, construction, project management, right-of-way acquisition, and work appurtenant and ancillary thereto. No funds from this appropriation may be used as a required match or be considered a local share to other state programs or to leverage state aid or grants including but not limited to the apportionment of aid under the education law. Notwithstanding any provision of law to the contrary, funds appropriated herein may, subject to the approval of the director of the budget, be (i) interchanged, (ii) transferred from this appropriation to any other appropriation of any state department, agency or public benefit corporation, or (iii) suballocated to any other state department, agency or public benefit corporation, to achieve this purpose (SM1013SM) (80001) ... 385,000,000 ..... (re. $2,852,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS 2026-27

1 For the comprehensive construction programs, purposes and
2 projects as herein specified in accordance with the
3 following:

	APPROPRIATIONS	REAPPROPRIATIONS
4		
5 Capital Projects Funds - Other	100,000,000	572,525,000
6	---	---
7 All Funds	100,000,000	572,525,000
8	==========	==========

9 EQUIPMENT ACQUISITION (CCP) 100,000,000
10 ---

11 Capital Projects Funds - Other
12 Capital Projects Fund - 30000
13 Program Improvement/Change Purpose

14 For expenses and grants related to the
15 acquisition of equipment, including but
16 not limited to the creation or moderniza-
17 tion of information technology systems and
18 related research and development equip-
19 ment, health and safety equipment, heavy
20 equipment and machinery, the creation or
21 improvement of security systems, and labo-
22 ratory equipment. All or a portion of the
23 funds appropriated hereby may be suballo-
24 cated or transferred to any department,
25 agency, or public authority (2PCE2608)
26 (85066) 100,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

EQUIPMENT ACQUISITION (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Program Improvement/Change Purpose

By chapter 54, section 1, of the laws of 2025:
For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2508) (85066) .....
100,000,000 ..... (re. $100,000,000)

By chapter 54, section 1, of the laws of 2024:
For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2408) (85066) .....
100,000,000 ..... (re. $82,792,000)

By chapter 54, section 1, of the laws of 2023:
For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2308) (85066) .....
100,000,000 ..... (re. $66,316,000)

By chapter 54, section 1, of the laws of 2022:
For expenses and grants related to the acquisition of equipment, including but not limited to the creation or modernization of information technology systems and related research and development equipment, health and safety equipment, heavy equipment and machinery, the creation or improvement of security systems, and laboratory equipment. All or a portion of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (2PCE2208) (85066) ... 100,000,000 ..... (re. $59,709,000)

By chapter 54, section 1, of the laws of 2021:

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For expenses and grants related to the acquisition of equipment,
2 including but not limited to the creation or modernization of infor-
3 mation technology systems and related research and development
4 equipment, health and safety equipment, heavy equipment and machin-
5 ery, the creation or improvement of security systems, and laboratory
6 equipment, provided that up to $10,000,000 shall be made available
7 for body-worn cameras for municipal police departments. All or a
8 portion of the funds appropriated hereby may be suballocated or
9 transferred to any department, agency, or public authority
10 (2PCE2108) (85066) ... 100,000,000 ..... (re. $56,354,000)

11 By chapter 54, section 1, of the laws of 2020, as amended by chapter 54,
12 section 1, of the laws of 2021:
13 For expenses and grants related to the acquisition of equipment,
14 including but not limited to the creation or modernization of infor-
15 mation technology systems and related research and development
16 equipment, health and safety equipment, heavy equipment and machin-
17 ery, the creation or improvement of security systems, and laboratory
18 equipment. All or a portion of the funds appropriated hereby may be
19 suballocated or transferred to any department, agency, or public
20 authority (2PCE2008) (85066) ... 100,000,000 .... (re. $ 78,349,000)

21 By chapter 54, section 1, of the laws of 2019, as amended by chapter 54,
22 section 1, of the laws of 2021:
23 For expenses and grants related to the acquisition of equipment,
24 including but not limited to the creation or modernization of infor-
25 mation technology systems and related research and development
26 equipment, health and safety equipment, heavy equipment and machin-
27 ery, the creation or improvement of security systems, and laboratory
28 equipment. All or a portion of the funds appropriated hereby may be
29 suballocated or transferred to any department, agency, or public
30 authority (2PCE1908) (85066) ... 93,000,000 ..... (re. $36,622,000)

31 PROGRAM CHANGES AND EXPANSION (CCP)

32 Capital Projects Funds - Other
33 Capital Projects Fund - 30000
34 Program Improvement/Change Purpose

35 By chapter 54, section 1, of the laws of 2011:
36 For the costs of the purchase of equipment or the creation or improve-
37 ment of information technology systems and related research and
38 development to be financed as authorized pursuant to article 5-A of
39 the state finance law. All or a portion of the funds appropriated
40 hereby may be suballocated or transferred to any department, agency,
41 or public authority (2P111108) (80469) .....
42 92,751,000 ..... (re. $17,282,000)

43 By chapter 50, section 1, of the laws of 2010:

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STATE EQUIPMENT FINANCE PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 For the costs of the purchase of equipment or the creation or improve-
2 ment of information technology systems and related research and
3 development to be financed as authorized pursuant to article 5-A of
4 the state finance law. All or a portion of the funds appropriated
5 hereby may be suballocated or transferred to any department, agency,
6 or public authority (2P101008) (80469) .....
7 187,285,000 ..... (re. $30,504,000)

8 By chapter 50, section 1, of the laws of 2009:
9 For the costs of the purchase of equipment or the creation or improve-
10 ment of information technology systems and related research and
11 development to be financed as authorized pursuant to article 5-A of
12 the state finance law. All or a portion of the funds appropriated
13 hereby may be suballocated or transferred to any department, agency,
14 or public authority (2P090908) (80469) .....
15 129,800,000 ..... (re. $36,190,000)

16 By chapter 50, section 1, of the laws of 2008:
17 For the costs of the purchase of equipment or the creation or improve-
18 ment of information technology systems and related research and
19 development to be financed as authorized pursuant to article 5-A of
20 the state finance law. All or a portion of the funds appropriated
21 hereby may be suballocated or transferred to any department, agency,
22 or public authority (2P080808) (80469) .....
23 141,000,000 ..... (re. $8,407,000)

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

STRATEGIC INVESTMENT PROGRAM

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

STRATEGIC INVESTMENT PROGRAM (CCP)

Capital Projects Funds - Other
Capital Projects Fund - 30000
Strategic Investment Program Purpose

By chapter 55, section 1, of the laws of 2000, as amended by chapter 54, section 1, of the laws of 2025:

The sum of $215,650,000 is hereby appropriated for environmental projects, including the preservation of historically significant places in New York state, and projects to conserve, acquire, develop or improve parklands, parks or public recreation areas; economic development projects which will facilitate the creation or retention of jobs or increase business activity within a municipality or region of the state; higher education projects; projects to establish new or rehabilitate existing business incubator facilities to accommodate emerging or small high technology companies; arts or cultural projects, provided that the allocation made available to the Governor as authorized by paragraph one of the memorandum of understanding governing administration of the strategic investment program, shall be reduced by $9,350,000 to $65,650,000.

Individual projects funded from this appropriation shall be for $250,000 or more and funds appropriated hereby may be suballocated to any department, agency, or public authority. Funds appropriated hereby may be transferred to any department, agency, or public authority (71SI00SI) (80589) ... 215,650,000 ..... (re. $11,740,000)

Project Schedule

PROJECT	AMOUNT
Environmental	63,750,000
Economic Development	69,400,000
Higher Education/High Technology Incubator	43,750,000
Arts/Cultural	38,750,000
Total	215,650,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

	APPROPRIATIONS	REAPPROPRIATIONS
Capital Projects Funds - Federal ...	0	145,470,000
All Funds	0	145,470,000

WORLD TRADE CENTER PROGRAM (CCP)

Capital Projects Funds - Federal
Federal Capital Projects Fund
Federal Capital Projects Account - 31350
Federal Aid Highways Purpose

By chapter 50, section 1, of the laws of 2006:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2006 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes (2CWT0620) (80556) . 265,000,000 ..... (re. $34,935,000)

By chapter 50, section 1, of the laws of 2002:
To the department of transportation for the federal share of transportation projects related to service in Lower Manhattan related to the September 11, 2001 attack on the New York City World Trade Center, including but not limited to construction, reconstruction, reconditioning and preservation of highways, bridges, ferry and other transportation facilities; the acquisition of property; payment for engineering services including, but not limited to costs of personal services, non-personal services and fringe benefits of the department of transportation, and contract services provided by private firms; appraisals, surveys, testing, and environmental impact statements for transportation projects; the payment of liabilities incurred prior to April 1, 2002 and any other transportation costs incurred as part of the recovery from the attack on the World Trade Center. The funds appropriated hereby shall be used in accordance with applicable federal transportation statutes and regulations and may be suballocated for transportation purposes to the Metropolitan

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORLD TRADE CENTER -- DEPARTMENT OF TRANSPORTATION

CAPITAL PROJECTS - REAPPROPRIATIONS 2026-27

1 Transportation Authority. (17WT0220) (80556) .....
2 342,000,000 ..... (re. $110,535,000)

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