

EDUCATION, LABOR & FAMILY ASSISTANCE

**Summary of Enacted Appropriations
By Agency**

COUNCIL ON THE ARTS

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
General Fund	7,277,500	7,055,000	7,055,000	0
Special Revenue-Other	400,000	12,900,000	400,000	(12,500,000)
Special Revenue-Federal	777,200	800,000	800,000	0
Total for STATE OPERATIONS	8,454,700	20,755,000	8,255,000	(12,500,000)
AID TO LOCALITIES				
General Fund	37,400,000	37,400,000	37,400,000	0
Special Revenue-Other	200,000	200,000	200,000	0
Special Revenue-Federal	185,000	250,000	250,000	0
Total for AID TO LOCALITIES	37,785,000	37,850,000	37,850,000	0

LEGISLATIVE ACTION

Legislative Reductions

The Legislature denies the Executive proposal to create the New York Institute for Cultural Education (NYICE) which would have assumed jurisdiction over the State Museum, the State Library and the State Archives. The administration of these entities will remain within the State Education Department (SED).

The Legislature also denies the Executive's proposal Fiduciary Fund appropriation of \$12,500,000 for the New York Institute for Cultural Education (NYICE).

CITY UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
Special Revenue-Other	188,700,000	153,700,000	153,700,000	0
Total for Agency	188,700,000	153,700,000	153,700,000	0
Total Contingency	1,125,684,000	1,212,199,000	1,250,489,000	38,290,000
Total for STATE OPERATIONS	1,314,384,000	1,365,899,000	1,404,189,000	38,290,000
AID TO LOCALITIES				
General Fund	733,192,000	744,397,000	778,628,000	34,231,000
Total for AID TO LOCALITIES	733,192,000	744,397,000	778,628,000	34,231,000
CAPITAL PROJECTS				
Capital Projects Fund	55,000,000	1,115,000,000	1,377,946,000	262,946,000
Total for CAPITAL PROJECTS	55,000,000	1,115,000,000	1,377,946,000	262,946,000

LEGISLATIVE ACTION

The Legislature provides an All Funds operating budget of \$1,250,000,000 for the City University of New York (CUNY) Senior Colleges and \$152,800,000 in operating support for CUNY Community Colleges. These amounts represent an increase of \$43,801,000 over the Executive proposal for the 2004-05 Academic Year.

The Legislature provides additional operating assistance of \$36,500,000 for CUNY Senior Colleges. The Legislature provides an additional \$730,000 for the Search for Education, Elevation and Knowledge (SEEK) Program, reflecting a rejection of the Executive proposal to reduce funding by five percent. In addition, the Legislature provides \$1,060,000 to continue funding for full-time faculty lines at CUNY Senior Colleges. Finally, the Legislature provided \$38,000 for the College Discovery Program restoring it to its 2003-04 funding level.

The Legislature increases academic year funding for CUNY Community Colleges by \$7,300,000, reflecting a rejection of the Executive Proposal to reduce State support per full-time equivalent student by \$115.

Legislative Changes

The Legislature provides additional State operating assistance of \$36,500,000 to CUNY and authorizes a transfer of \$3,200,000 to the Community College Operating Account for the purpose of increasing State support per full-time equivalent student by \$50, from \$2,300 to \$2,350. The Legislature also provides \$6,000,000 of this amount to support the hiring of additional full-time faculty positions.

The Legislature provides an additional \$262,946,000 in capital funding to augment the Executive's proposed multi-year capital plan to support additional capital projects as follows:

CUNY SENIOR COLLEGES

		<u>Amount</u>
Brooklyn College	Roosevelt Hall	2,500,000
Brooklyn College	Environmental Analysis Core Center	421,000
City College	Marshak Building Rehab	10,000,000
College of Staten Island	Various Renovations – Building 3M	3,000,000
College of Staten Island	Campus Facilities Improvements	500,000
College of Staten Island	Campus Facilities Improvements	896,000
CUNY Systemwide	Network Infrastructure	25,280,500
CUNY Systemwide	Additional Capital Projects	62,000,000
Medgar Evers College	Athletic Fields	980,000
NYC College of Technology	Academic Building I Project	50,000,000
NYC College of Technology	Additional Projects	1,000,000
TOTAL		\$155,597,000

CUNY COMMUNITY COLLEGES

		<u>Amount</u>
Borough Manhattan Community College	North Campus Building	1,000,000
Borough Manhattan Community College	Chambers Street Renovation Phase II	2,753,000
Borough Manhattan Community College	Training Program for Emergency First Response	10,700,000
Bronx Community College	North Instructional Building	30,481,000
Bronx Community College	Mechanical Systems & Infrastructure Upgrade Phase 1	2,037,000
CUNY Community College Systemwide	Condition Assessment: Health & Safety	4,881,000
CUNY Community College Systemwide	Condition Assessment: Facilities Preservation	1,997,000
CUNY Community College Systemwide	Condition Assessment: ADA	1,910,000
CUNY Community College Systemwide	CUNY Incubator Network	7,500,000
Hostos Community College	475 Grand Concourse Renovation	2,474,000
Hostos Community College	Site Acquisition	375,000
Kingsborough Community College	Roof Replacement	1,500,000
Kingsborough Community College	Fire Alarm Rehab	3,128,000
Kingsborough Community College	Gymnasium	3,030,000
Kingsborough Community College	Marine/Academic Center	2,525,000
Kingsborough Community College	Primary Arts	425,000
Kingsborough Community College	Roof Project	1,500,000
LaGuardia Community College	Center 3 Renovations, Phase II	2,673,000
LaGuardia Community College	Department of Humanities	8,506,000
LaGuardia Community College	Department of Computer Information Systems	10,500,000
Queensborough Community College	Instruction Building Planning and Design costs	2,474,000
Queensborough Community College	Upgrade Campus Wide Electric System	500,000
Queensborough Community College	Upgrade Campus Wide Drainage System	500,000
Queensborough Community College	Holocaust Resource Center	3,000,000
TOTAL		\$107,349,000

The Legislature provides for the transfer of \$36,500,000 from the City University Income Fund Reimbursement Account to the General Fund.

Article VII

The Legislature denies the Executive Article VII Legislation that would exempt CUNY from the Wick's Law provisions.

In addition, the Legislature provides language, which extends the Part-time TAP program at CUNY until June 30, 2005.

The Executive vetoed the following portions of non-appropriation budget bills passed by both houses of the Legislature. The Legislature does not believe such Executive veto actions to be consistent with the New York State Constitution.

- Statutory authorization to clarify that the State of New York shall pay 100 percent of the capital costs for the Holocaust Resource Center at Queensborough Community College, the CUNY Incubator Network, and the training program for emergency first responses, at the Borough of Manhattan Community College (Veto #215).

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION	VETO#
CUNY SENIOR COLLEGES - ADDITIONAL CAPITAL PROJECT FUNDS	\$155,597,000	192
CUNY COMMUNITY COLLEGES CAPITAL - ADDITIONAL CAPITAL PROJECT FUNDS	\$107,349,000	193
CUNY - OPERATING AID INCREASE - CONTINGENT APPROPRIATION	\$36,500,000	
CUNY - OPERATING AID INCREASE	\$27,375,000	
CUNY BASE AID	\$5,475,000	54
CUNY FULL TIME FACULTY LINES - CONTINGENT APPROPRIATION	\$1,060,000	114
CUNY FULL-TIME FACULTY INITIATIVE - SENIOR COLLEGES	\$795,000	57
SEEK PROGRAM - CONTINGENT APPROPRIATION	\$730,000	115
SEEK PROGRAM	\$548,000	56
COLLEGE DISCOVERY	\$38,000	55

EDUCATION DEPARTMENT

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
General Fund	43,820,600	35,520,600	39,720,600	4,200,000
Special Revenue-Other	114,552,600	113,855,100	124,255,100	10,400,000
Special Revenue-Federal	274,917,200	255,929,500	255,929,500	0
Internal Service Fund	19,603,900	20,833,000	20,833,000	0
Total for STATE OPERATIONS	452,894,300	426,138,200	440,738,200	14,600,000
AID TO LOCALITIES				
General Fund	13,750,157,900	13,889,607,000	14,178,029,600	288,422,600
Special Revenue-Other	4,701,292,000	4,975,508,000	5,249,508,000	274,000,000
Special Revenue-Federal	3,210,127,000	3,520,072,000	3,520,072,000	0
Total for Agency	21,661,576,900	22,385,187,000	22,947,609,600	562,422,600
Total Contingency	8,274,000	7,239,000	7,239,000	0
Total for AID TO LOCALITIES	21,669,850,900	22,392,426,000	22,954,848,600	562,422,600
CAPITAL PROJECTS				
Capital Projects Fund	3,750,000	90,300,000	90,300,000	0
Total for CAPITAL PROJECTS	3,750,000	90,300,000	90,300,000	0

LEGISLATIVE ACTION

The Legislature provides an All Funds Agency total of \$23.478 billion for the State Education Department (SED). This includes a \$740.47 million increase in computerized aids over 2003-04 levels. This also reflects a \$555 million State Fiscal Year (SFY) increase over the Governor. Total General Support for Public Schools is \$15.16 billion, an increase of \$751 million over 2003-04 levels. The Legislature also included an additional \$14.6 million for other education programs. In addition, the Legislature provides for the following changes from the Executive's proposed 2004-05 budget for SED:

State Operations

The Executive Budget proposed a management efficiency plan for savings of \$7.0 million in State funds in State Fiscal Year 2004-05. The Legislature denies this proposal and restores \$2.1 million.

The Legislature denies the Executive proposal to transfer the Office of Cultural Education to the New York Institute for Cultural Education (NYICE). The Executive's proposal have provided for the transfer of 400 associated positions to a new public benefit corporation.

Elementary, Middle, Secondary and Continuing Education Program

The Legislature provides a \$740.47 million increase in computerized aids over the 2003-04 level. The major elements of this increase include the following:

Comprehensive Operating Aid (COA): An additional \$119.79 million over the 2003-04 School Year for a total of \$6.965 billion is provided. This reflects a 1.75 percent minimum increase for each school district in New York State. The Executive's proposal to consolidate COA into Flex Aid was denied.

Extraordinary Needs Aid (ENA): An additional \$265.37 million over the 2003-04 School Year for a total of \$974.09 million is provided, to further target districts serving children with high need pupils. The Executive's recommendation to consolidate ENA into Flex Aid was denied.

Tax Limitation Aid: An additional \$18.61 million over the 2003-04 School Year is provided for a total of \$48.54 million. The Executive's recommendation to consolidate Tax Limitation Aid into Flex Aid was denied.

Limited English Proficiency (LEP): An additional \$20.03 million over the 2003-04 School Year for a total of \$96.4 million is provided. The Executive's recommendation to consolidate LEP into Flex Aid was denied.

Building Aid: An additional \$38.83 million over the Governor's proposal for a total of \$1.383 billion is provided. This represents an additional \$170.39 million over the 2003-04 School Year. In addition, projects without a signed contract as of February 15, 2004 will be paid in July 2005.

Public Excess Cost Aid: A \$53.96 million increase over 2003-04 School Year for a total of \$2.274 billion is provided, which reflects the continuation of present law formula provisions. The Executive's recommendation to freeze the funding and consolidate Public Excess Cost Aid into Flex Aid was denied.

Private Excess Cost Aid: A \$8.93 million increase over the 2003-04 School Year for a total of \$217.06 million is provided. This reflects a \$29.65 million increase over the Governor's proposal. The Executive's recommendation to freeze the funding to last year's level was denied.

BOCES Aid: A \$22.66 million increase over the 2003-04 School Year for a total of \$525.99 million is provided. This reflects a \$45.4 million increase over the Governor's proposal. The Executive's proposal to provide the lesser of the amount provided in the base year or the amount generated under the existing statutory formula was denied.

Transportation Aid: A \$79.04 million increase over the 2003-04 School Year for a total of \$1.155 billion is provided. This reflects a \$63.16 million increase over the Governor's proposal. The Executive's recommendation of a 2.5 percent cap on non-capital expenses was denied. The Executive's proposal to pay capital transportation expenses through the issuance of State supported bonds was accepted.

Special Services Aid: Funding is provided at the present law level of \$131.75 million.

Instructional Materials Aid (Hardware, Software, Library and Textbook Aids): These aid categories are provided at their present law levels for a total of \$283.37 million.

Educationally Related Support Services Aid (ERSSA): Funding is provided at the present law level of \$69.65 million. The Executive's recommendation to consolidate ERSSA into Flex Aid was denied.

Growth Aid: A \$3.62 million increase over the 2003-04 School Year for a total of \$26.72 million is provided. This reflects a \$13.13 million increase over the Governor's proposal.

Employment Preparation Education (EPE) Aid: \$90 million is provided for EPE Aid in the 2004-05 School Year, which reflects a \$6 million increase over the Governor's proposal.

Summer School Aid: Funding is provided at the present law level of \$29.56 million. The Executive's recommendation to consolidate Summer School Aid into Flex Aid was denied.

Reorganization Aids: Building Reorganization Incentive Aid is funded at the present law level of \$15.07 million. Operating Reorganization Incentive Aid is funded at the present law level of \$18.08 million.

LADDER Programs

The Legislature maintains funding for the LADDER Program at a level of \$424.2 million. This includes the following:

Universal Prekindergarten: The Universal Prekindergarten Program is funded at \$201.94 million for the 2004-05 School Year.

Class Size Reduction: The Class Size Reduction Program is funded at \$138.3 million for the 2004-05 School Year.

Minor Maintenance and Repair Aid: The Minor Maintenance and Repair Aid Program is funded at \$50 million for the 2004-05 School Year.

Full-Day Kindergarten: The Full-Day Kindergarten Program is funded at the present law level of \$3.72 million for the 2004-05 School Year.

Extended Day/School Violence Prevention: The Extended Day/School Violence Prevention Program is funded \$30.2 million for the 2004-05 School Year, which includes a restoration of the Governor's cut of \$1.51 million.

Teacher Programs

The Legislature restores aid to the following teacher programs:

Teacher Support Aid: The Legislature restores \$44.99 million in Teacher Support Aid to reach the 2003-04 School Year funding level of \$67.48 million.

Teacher Resource and Computer Training Centers: The Legislature restores \$20 million in Teacher Center Funding, as well as the additional \$1 million provided in 2003-04 School Year, to total \$31 million for the 2004-05 School Year. Funding for this Program is provided within General Support for Public Schools.

Teacher Mentor-Intern Program: The Legislature restores \$2.67 million and provides an additional \$2 million for the Teacher Mentor-Intern Program, totaling \$6 million for the 2004-05 School Year. Funding for this Program is provided within General Support for Public Schools.

Teachers of Tomorrow: The Legislature maintained the Governor's recommended level of funding of \$20 million. This represents the same level of funding as provided in the 2003-04 School Year.

National Board for Professional Teaching Standards Certification Grant Program: The Legislature provides a \$500,000 appropriation for this Program for the 2004-05 School Year.

New York City Peer Intervention Program: The Legislature provides a \$500,000 appropriation for this Program for the 2004-05 School Year.

Other Programs

The Legislature restores aid to the following programs that had been reduced by five percent by the Governor:

- Primary Mental Health Project (PMHP): Restores \$28,500;
- SURR Schools: Restores \$100,000;
- Transferring Success: Restores \$31,400;
- AIDS Education: Restores \$34,600;
- Education of Children of Migrant Workers: Restores \$4,500;
- School Health Demonstration: Restores \$7,500;

- Comprehensive School Health Demonstration: Restores \$18,300;
- Workplace Literacy: Restores \$68,800; and,
- Apprenticeship Training: Restores \$91,500;

The Legislature restores the Executive's cut of \$450,000 and provides an additional \$2.5 million, for a total of \$11.5 million, to the Consortium for Worker Education Program as an offset within Employment Preparation Education (EPE) Aid.

The Legislature restores \$1,000,000 and denies the Governor's proposal to transfer oversight of certain schools providing services under the Deaf Infant Program from the State Education Department to the Department of Health.

The Legislature concurs with the Governor's recommendation to provide an additional \$2.5 million for mandated service aid for nonpublic schools in the 2004-05 School Year. Total program funding is \$83.3 million. In addition, an appropriation of \$1 million is provided for Academic Intervention Services for nonpublic schools for the 2004-05 School Year.

The Legislature allows for additional funding of Prior Year Claims for the City School District of the City of New York in the amount of \$9.6 million.

The Legislature rejects the Governor's proposal to establish a chargeback whereby individual school districts would have been responsible for funding the costs of disciplinary hearings involving tenured teachers and instead provides \$2,100,000 from the General Fund.

The Legislature accepts the Governor's proposal to provide the New York State Center for School Safety Program with an appropriation of \$475,000, and to provide an appropriation of \$6 million for Charter School grants.

Higher Education

The Legislature denies the Executive proposal to cut the STEP/CSTEP Program and provides \$500,000 to fully restore State support to SFY 2003-04 levels. In addition, the Legislature denies the Executive proposal for the following programs:

The Legislature denies the Executive proposal to eliminate Aid to Independent Colleges and Universities for graduate degrees conferred and provides an additional \$2,212,000 to fully restore State support to SFY 2003-04 levels;

The Legislature denies the Executive proposal to reduce the Higher Educational Opportunity Program (HEOP) by five percent and provides an additional \$1,100,000 to fully restore State support to SFY 2003-04 levels;

The Legislature denies the Executive proposal to reduce the Liberty Partnerships Program by five percent and provides an additional \$575,000 to fully restore State support to SFY 2003-04 levels; and,

The Legislature denies the Executive proposal to eliminate funding for the Teacher Opportunity Corps and provides an additional \$38,000 to fully restore State support to SFY 2003-04 levels.

Cultural Education Programs

The Legislature restores aid to the following cultural education programs.

Aid to Public Libraries: An additional \$4.478 million is provided for public libraries. This restores aid to public libraries to last year's funding level of \$88.9 million.

Public Broadcasting: An additional \$692,000 is provided for public broadcasting. This restores aid to public broadcasting to last year's funding level of \$13.8 million.

New York Public Library: An additional \$225,000 is provided for the New York Public Library, for a total of \$1,925,000.

New York Public Library's Science, Industry and Business Library: An additional \$112,500 is provided for the New York Public Library's Science, Industry and Business Library, for a total of \$962,500.

VESID Programs

The Legislature restores aid to the following VESID programs:

Case Services: A \$2 million restoration for Case Services is provided, along with an additional increase of \$2 million in TANF funds to address order of selection.

Independent Living Centers: A \$536,600 restoration for Independent Living Centers is provided.

Supported Employment: An additional \$618,000 is provided to cover the anticipated increase in enrollment for Supported Employment consumers.

Additional Reductions

The Legislature denies funding for the following program from the Governor's proposed budget.

- Civility and Character Education: \$500,000

Article VII Provisions Pertaining to Elementary and Secondary Education

The Legislature provides a \$20 million lottery advance to the Syracuse City School District, as well as a \$2 million lottery advance for the Utica City School District.

The Legislature allows for an accelerated STAR payment schedule.

The Legislature provides for the validation of final building project cost reports for any school district that had failed to submit one in a timely manner, but had done so by June 30, 2004. Districts that fall under this provision will receive reimbursement in the form of prior year claims.

The Legislature allows for the validation of claims submitted by the City School District of the City of New York for reimbursement under the 4410 Program, which provides services for disabled children, ages 3-5. Payment of \$16.6 million will be provided for in the 2004-05 School Year. Additionally, the Legislature allows for the validation of building condition survey claims for the City School District of the City of New York, at a value of \$3.6 million to be paid as a prior year claim.

The Legislature provides flexibility in the use of up to 80 percent of Teachers of Tomorrow funding for the City School District of the City of New York.

The Legislature denies the Governor's proposal to place a cap on school budget spending increases limiting districts to four percent or 120 percent of the increase in the Consumer Price Index (CPI) for the prior year, whichever is less.

The Legislature denies the Governor's recommended changes to the appointment process and membership of the State Board of Regents.

The Legislature denies the Executive proposal to create a public benefit corporation, the New York Institute for Cultural Education, which would assume certain activities previously administered by the State Library, the State Museum and the State Archives under the jurisdiction of the State Education Department.

The Legislature denies the following Executive proposals related to Building Aid:

- school district exemption from Wicks Law requirements for school construction projects;
- the use of a simplified rated capacity determination in the calculation of building aid allowable costs; and,
- third-party review and value engineering processes by the Dormitory Authority of the State of New York (DASNY) on construction projects.

The Legislature also denies the following Executive proposals: the placement of a moratorium on the approval of any new or expanded programs serving only preschool children with disabilities and the inclusion of additional information on School Property Tax Report Cards.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION	VETO#
ADDITIONAL GENERAL SUPPORT FOR PUBLIC SCHOOLS - STATE LOTTERY FUND	\$274,000,000	
GENERAL SUPPORT FOR PUBLIC SCHOOLS - ADDITIONAL	\$232,053,000	
ADDITIONAL GRANTS-IN-AID TO CERTAIN SCHOOL DISTRICTS, PUBLIC LIBRARIES AND NOT FOR PROFIT INSTITUTIONS	\$18,293,400	
ADDITIONAL GRANTS-IN-AID TO CERTAIN SCHOOL DISTRICTS, PUBLIC LIBRARIES AND NOT FOR PROFIT INSTITUTIONS	\$15,344,000	70
EMPLOYMENT PREPARATION EDUCATION - ADDITIONAL AID	\$6,000,000	
CULTURAL - PUBLIC LIBRARY SERVICES	\$4,478,000	77
EPE/WORK FORCE EDUCATION - CONSORTIUM FOR WORKER EDUCATION	\$2,950,000	
HIGHER ED - BUNDY AID	\$2,212,000	73
PERSONAL SERVICE AND NON-PERSONAL SERVICE - OPERATING BUDGET	\$2,100,000	84
TENURED TEACHER HEARINGS	\$2,100,000	
VESID - CASE SERVICES	\$2,000,000	81
LADDER - EXTENDED SCHOOL DAY/SCHOOL VIOLENCE PROGRAM	\$1,510,000	65
HIGHER ED - OPPORTUNITY PROGRAM (HEOP)	\$1,100,000	74
DEAF INFANT PROGRAM	\$1,000,000	
PUBLIC BROADCASTING (RADIO AND TELEVISION)	\$692,000	80
VESID - SUPPORTED EMPLOYMENT SERVICES	\$618,000	83
HIGHER ED - LIBERTY PARTNERSHIPS	\$575,000	72
VESID-INDEPENDENT LIVING CENTERS	\$536,600	82
NATIONAL BOARD FOR PROFESSIONAL TEACHING STANDARDS	\$500,000	69
NEW YORK CITY PEER INTERVENTION	\$500,000	58
HIGHER ED - STEP/CSTEP	\$500,000	75
REGIONAL CENTER FOR AUTISM AT SUNY ALBANY	\$250,000	71
NEW YORK PUBLIC LIBRARY	\$225,000	78
NEW YORK PUBLIC LIBRARY'S SCIENCE, INDUSTRY AND BUSINESS LIBRARY	\$112,500	79
SURR SCHOOLS	\$100,000	67
CATEGORICAL - APPRENTICESHIP TRAINING	\$91,500	63
CATEGORICAL - WORKPLACE LITERACY	\$68,800	62
HIGHER ED - TEACHER OPPORTUNITY CORPS	\$38,000	76
CATEGORICAL - AIDS EDUCATION	\$34,600	61
CATEGORICAL - TRANSFERRING SUCCESS	\$31,400	60
PRIMARY MENTAL HEALTH PROJECT	\$28,500	68
CATEGORICAL - COMPREHENSIVE SCHOOL HEALTH DEMO	\$18,300	64
CATEGORICAL - SCHOOL HEALTH DEMONSTRATION	\$7,500	66
EDUCATIONAL SERVICES FOR CHILDREN OF MIGRANT WORKERS	\$4,500	59

OFFICE OF CHILDREN AND FAMILY SERVICES

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
General Fund	210,448,500	199,167,500	196,167,500	(3,000,000)
Special Revenue-Other	133,806,500	132,631,000	132,631,000	0
Special Revenue-Federal	75,330,000	76,760,000	76,760,000	0
Internal Service Fund	100,000	100,000	100,000	0
Enterprise	500,000	500,000	500,000	0
Total for STATE OPERATIONS	420,185,000	409,158,500	406,158,500	(3,000,000)
AID TO LOCALITIES				
General Fund	1,230,617,100	1,228,959,000	1,246,701,450	17,742,450
Special Revenue-Other	15,780,000	15,780,000	15,780,000	0
Special Revenue-Federal	2,012,108,000	1,946,492,000	1,944,537,000	(1,955,000)
Total for AID TO LOCALITIES	3,258,505,100	3,191,231,000	3,207,018,450	15,787,450
CAPITAL PROJECTS				
Capital Projects Fund	2,930,000	1,325,000	1,325,000	0
Youth Facilities Improvement Fund	17,100,000	18,700,000	18,700,000	0
Total for CAPITAL PROJECTS	20,030,000	20,025,000	20,025,000	0

LEGISLATIVE ACTION

The Legislature provides All Funds appropriations totaling \$3,633,201,950 for the Office of Children and Family Services (OCFS), a net increase of \$12,787,450 above the Executive proposal. This increase reflects restoration of Aid to Localities funding for various child welfare programs and services.

Legislative Reductions

The Legislature reduces State funding for CONNECTIONS by \$1 million reflecting a recalculation of maintenance undistributed costs. This action was vetoed by the Governor, Veto #97.

The Legislature reduces the proposed General Fund appropriations by \$2 million reflecting non-personal service reductions.

The Legislature reduces the proposed Special Revenue Fund appropriation for the Home Visiting Program by \$1,871,000, and the Adolescent Pregnancy Prevention Program by \$84,000, reflecting a re-estimation of program funding needs for the current fiscal year.

Legislative Changes

The Legislature concurs with the Executive's proposal and provides \$929,000,000 in All Funds support for child care programs and services to increase the subsidy level from 183,400 to 186,900 in SFY 2004-05. The Legislature allocates \$9,900,000 in Temporary Assistance to Needy Families (TANF) funds for the following purposes: \$3,400,000 for SUNY/CUNY child care programs and services; \$3,500,000 to sustain the operation of the demonstration project located in Bronx county that is designed to increase the availability of child care to eligible families with incomes up to 275 percent of the Federal poverty level; \$2,000,000 for satellite child care; and \$1,000,000 to support child care programs and services for migrant workers.

The Legislature restores \$5,442,450 to the General Fund to support services and programs for children and families in New York State, including: Youth Development and Delinquency Prevention Programs, Settlement Houses, Family Preservation Centers, Child Advocacy Centers, Homeless Veterans Outreach Programs and Services, Runaway and Homeless Youth, Domestic Violence Training for Child Protective Service Workers, the Amy Watkins Caseworker Education and Training Program, the William Hoyt Memorial Trust Fund, and the Maternity and Early Childhood Foundation.

The Legislature provides \$10,000,000 in additional General Fund support for certain authorized foster care agencies that provide congregate care services or foster boarding home services to specialized, high need populations.

The Legislature allocates \$19,150,000 in Temporary Assistance to Needy Families (TANF) funding to restore the Preventive Services Initiative and the Caretaker Relative Support Program.

Article VII

The Legislature denies the Executive's proposal to establish a block grant to reimburse counties for secure and non-secure detention costs, and to provide 50 percent reimbursement outside the block grant, for approved secure detention capital expenditures. The Governor contends this would provide a State share savings of \$7,000,000, assuming a declining population within the non-secure detention system. The Legislature, however, retains the existing statutory authority to provide 50 percent reimbursement to counties for these costs, and restores \$2,300,000 reflecting a recalculation of funding needs for secure and non-secure detention costs in the current fiscal year.

The Executive vetoed the following portions of non-appropriation budget bills passed by both houses of the Legislature. The Legislature does not believe such Executive veto actions to be consistent with the New York State Constitution.

- Provisions that create the Education to Independence Demonstration project, a residential program to provide education, training and employment services to assist youth in foster care with their transition to independent living (Veto #216).

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION	VETO#
STATE AID FOR FOSTER CARE	\$10,000,000	85
JUVENILE DETENTION BLOCK GRANT	\$2,300,000	
SETTLEMENT HOUSE PROGRAM	\$1,373,000	92
YOUTH DEVELOPMENT AND DELINQUENCY PREVENTION PROGRAM	\$1,212,800	87
WILLIAM B. HOYT MEMORIAL TRUST FUND	\$647,700	94
AMY WATKINS CASEWORKER EDUCATION AND TRAINING PROGRAM	\$498,850	93
FAMILY PRESERVATION CENTERS	\$315,000	90
CHILD ADVOCACY CENTERS	\$307,800	86
RUNAWAY AND HOMELESS YOUTH	\$307,800	88
FAMILY PRESERVATION CENTERS	\$245,000	91
MATERNITY AND EARLY CHILDHOOD FOUNDATION	\$200,000	96
HOMELESS VETERANS OUTREACH PROGRAM	\$199,500	95
DOMESTIC VIOLENCE TRAINING FOR CHILD PROTECTIVE SERVICES WORKERS	\$135,000	89

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
General Fund	45,956,500	51,656,000	46,656,000	(5,000,000)
Special Revenue-Other	149,471,000	149,557,000	149,557,000	0
Special Revenue-Federal	240,342,000	238,886,000	227,386,000	(11,500,000)
Internal Service Fund	1,000,000	1,200,000	1,200,000	0
Total for STATE OPERATIONS	436,769,500	441,299,000	424,799,000	(16,500,000)
AID TO LOCALITIES				
General Fund	1,388,098,900	1,462,713,300	1,470,847,300	8,134,000
Special Revenue-Other	18,375,000	15,100,000	15,100,000	0
Special Revenue-Federal	2,898,126,600	2,843,249,600	2,844,149,600	900,000
Fiduciary	11,500,000	10,000,000	10,000,000	0
Total for AID TO LOCALITIES	4,316,100,500	4,331,062,900	4,340,096,900	9,034,000
CAPITAL PROJECTS				
Capital	30,000,000	30,000,000	30,000,000	0
Total for CAPITAL PROJECTS	30,000,000	30,000,000	30,000,000	0

LEGISLATIVE ACTION

The Legislature allocates the Temporary Assistance for Needy Families (TANF) "Surplus" to provide for additional funding in the areas of children and family services, employment and transitional initiatives, and services and health programs. Through caseload re-estimates and the additional reprogramming of funds, the Legislature provides approximately \$25 million more in available TANF "Surplus" funds. The Legislature allocates the State Fiscal Year (SFY) 2004-05 TANF "Surplus" as follows:

Earned Income Tax Credit (EITC)	\$ 390,691,000
Child Care (Includes CAP and EAF)	\$ 365,100,000
Child Welfare EAF	\$ 140,000,000
Title XX	\$ 119,000,000
Local JD/PINS	\$ 105,000,000
Child and Dependent Care Credit (CDCC)	\$ 89,992,000
NYC Foster Care Tuition	\$ 41,000,000
Employment and Transitional Block Grant	\$ 38,625,000
Advantage Schools	\$ 20,200,000
Preventive Services	\$ 18,000,000
Summer Youth Employment	\$ 15,000,000
Home Visiting*	\$ 14,129,000

EDGE	\$ 12,500,000
Food Pantries	\$ 12,350,000
OCFS Juvenile Delinquent Programs	\$ 12,000,000
Pregnancy Prevention	\$ 11,600,000
BRIDGE	\$ 9,553,000
Technology Training	\$ 8,500,000
Domestic Violence Screening	\$ 6,000,000
PINS and Preventive Services	\$ 5,950,000
Adolescent Pregnancy Prevention (APPS)*	\$ 5,870,000
Transportation	\$ 5,000,000
Wage Subsidy	\$ 5,000,000
YEETP	\$ 4,300,000
Alternatives to Incarceration (ATI)	\$ 4,000,000
Homeless Assistance	\$ 4,000,000
School Based Health Centers	\$ 3,500,000
Child Care Demos	\$ 3,500,000
Child Care SUNY/CUNY	\$ 3,400,000
Title XX – WIC	\$ 3,000,000
Basic Education	\$ 3,000,000
Drug Screening / Treatment	\$ 2,500,000
Supportive Housing for Families	\$ 2,500,000
Displaced Homemakers	\$ 2,000,000
WIC	\$ 2,000,000
VESID – Case Services	\$ 2,000,000
Satellite Child Care	\$ 2,000,000
Child Welfare Quality	\$ 1,900,000
Language Immersion / English as a Second Language (ESL)	\$ 1,750,000
Caretaker Relative	\$ 1,150,000
Built on Pride	\$ 1,125,000
After School Pilot	\$ 1,100,000
Child Care for Migrant Workers	\$ 1,000,000
Adult and Family Literacy	\$ 1,000,000
Disability Advocacy Program (DAP)	\$ 1,000,000
DAP Savings	(\$500,000)
OCFS Community Based JD Services	\$ 950,000
Medical Society Workforce Training	\$ 700,000
ACCESS – Welfare to Careers*	\$ 500,000
Emergency Homeless Programs	\$ 500,000

Total TANF “Surplus” Allocations	\$1,504,935,000
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*Home Visiting, APPS, and ACCESS have been partially funded in SFY 2004-05 with available funds from SFY 2003-04. Total SFY 2004-05 funding provided by the Legislature for these programs is \$16 million for Home Visiting, \$7.7 million for APPS, and \$1 million for ACCESS.

Legislative Reductions

The Legislature provides for the following reductions:

General Fund

Systems Support and Information Services	(\$ 5,000,000)
Case Management Program	(\$ 1,500,000)

TANF

Systems Support and Information Services	(\$11,500,000)
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Legislative Changes

The Legislature increases the General Fund appropriation for Temporary Assistance Programs by \$4.369 million, which is the net result of the following:

- a \$1.5 million reduction due to the rejection of the proposed Case Management Program;
- a \$177,000 reduction resulting from the interaction of caseload re-estimates, public assistance restorations, and TANF financing; and
- a \$6.046 million increase in General Fund spending on the Earned Income Tax Credit (EITC), resulting in a corresponding availability of TANF funds.

As indicated below, the \$4.369 million has been vetoed by the Executive (Veto #98).

Article VII

- The Legislature denies the Executive's proposal to impose sanctions on the entire family for public assistance households in which a member is not in compliance with work requirements. The Legislature provides the \$16.8 million necessary to restore the Executive's proposed reduction.
- The Legislature denies the Executive's proposal to reduce the non-shelter components of a public assistance grant by ten percent for families with dependent children that have been in receipt of assistance for more than five years, and for single individuals and childless couples that have been in receipt of assistance for more than one year. The Legislature provides the \$16.1 million necessary to restore the Executive's proposed reduction.
- The Legislature denies the Executive's proposal to reduce the amount of earnings not counted in determining the level of benefits provided to public assistance recipients. The Legislature provides the \$16.9 million necessary to restore the Executive's proposed reduction.

- The Legislature requires the Office of Temporary and Disability Assistance (OTDA) to issue a monthly statistical report reflecting all temporary and disability assistance claims within sixty days of the end of each month. A semi-annual update is also required in order to capture claims submitted subsequent to the sixty-day deadline. Currently, OTDA issues a monthly statistical report reflecting claims related specifically to temporary and disability assistance caseload, but it does not contain information on other claims such as emergency child care, family shelter and eviction prevention.

The Executive vetoed the following portions of non-appropriation budget bills passed by both houses of the Legislature. The Legislature does not believe such Executive veto actions to be consistent with the New York State Constitution.

- Language related to General Fund expenses associated with assistance programs, including language to ensure that families in receipt of Safety Net assistance remain entitled to Jiggetts relief (Veto #217).
- Language related to the use of the TANF "Surplus" allocation for programs contained in the Office of Temporary and Disability Assistance (OTDA) budget (Veto #218)
- Language related to the use of the TANF "Surplus" allocation for programs contained in the Department of Labor (DOL) budget (Veto #219).

These vetoes would result in the Executive's 30-day TANF "Surplus" allocation with some exceptions, including no TANF "Surplus" funding for Systems Support and Information Services, and adjustments related to Home Visiting, APPS, and ACCESS for the reasons detailed above.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION	VETO#
RESTORATION OF PROPOSED PUBLIC ASSISTANCE REDUCTIONS	\$49,770,000	
TEMPORARY ASSISTANCE PROGRAMS	\$4,369,000	98
INCREASE IN STATE SUPPLEMENT FOR SSI RECIPIENTS	\$3,000,000	99
LOCAL INNOVATIONS FOR NON-TANF ELIGIBLE POPULATIONS	\$765,000	100

NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
General Fund	0	0	1,000,000	1,000,000
Special Revenue-Other	95,139,000	98,494,000	98,494,000	0
Special Revenue-Federal	6,340,000	7,203,000	7,203,000	0
Total for STATE OPERATIONS	101,479,000	105,697,000	106,697,000	1,000,000
AID TO LOCALITIES				
General Fund	900,018,000	651,131,000	946,898,000	295,767,000
Special Revenue-Other	4,000,000	4,000,000	4,000,000	0
Special Revenue-Federal	5,216,000	5,216,000	5,216,000	0
Total for AID TO LOCALITIES	909,234,000	660,347,000	956,114,000	295,767,000

LEGISLATIVE ACTION

The Legislature provides an additional \$308,267,000 in State support for student financial aid programs administered by the Higher Education Services Corporation (HESC) for the 2004-05 Academic Year. The increased State funding includes an additional \$302,367,000 in support for the Tuition Assistance Program (TAP), reflecting a rejection of the Executive Proposal to reduce student TAP awards across the board by one-third. In addition, the Legislature provides an additional \$2,900,000 in State support, reflecting a rejection of the Executive Proposal to discontinue new scholarship awards for the Regents Health Care Opportunity Scholarships, Regents Professional Opportunity Scholarships, and Regents Physician Loan Forgiveness Program. Finally, the Legislature provides an additional \$2,000,000 for the Aid to Part-time Study Program, and \$1,000,000 to support the newly created Regents Licensed Social Worker Loan Forgiveness Program.

Legislative Reductions

The Legislature denies the Executive's proposal to create an \$11,500,000 TAP loan program.

Article VII

The Legislature rejects the legislation proposed by the Executive that would restructure TAP by deferring one-third of a student's award until after graduation. In addition, the Legislature extends the sunset date for Regents scholarships and loan forgiveness programs until the 2005-06 school year. Finally, the Legislature approves legislation that requires applicants to the Volunteer Recruitment Service Scholarship Program to reside within a 50-mile radius of the volunteer organization.

The Executive vetoed the following portions of non-appropriation budget bills passed by both houses of the Legislature. The Legislature does not believe such Executive veto actions to be consistent with the New York State Constitution.

- Amendments to the Education Law providing for the administration of a Social Worker Loan Forgiveness Program (Veto #202).

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION	VETO#
TUITION ASSISTANCE PROGRAM	\$302,367,000	
SCHOLARSHIPS FOR ACADEMIC EXCELLENCE	\$2,900,000	
AID TO PART TIME STUDY	\$2,000,000	101
SOCIAL WORKER LOAN FORGIVENESS PROGRAM	\$1,000,000	102

DIVISION OF HUMAN RIGHTS

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
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STATE OPERATIONS				
General Fund	13,334,000	13,054,000	13,054,000	0
Special Revenue-Other	90,000	115,000	115,000	0
Special Revenue-Federal	4,800,000	4,700,000	4,700,000	0
Total for STATE OPERATIONS	18,224,000	17,869,000	17,869,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DEPARTMENT OF LABOR

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
General Fund	5,100,000	3,401,000	3,401,000	0
Special Revenue-Other	88,307,000	126,962,000	126,962,000	0
Special Revenue-Federal	550,375,000	520,303,000	520,303,000	0
Enterprise	4,800,000,000	4,800,000,000	4,800,000,000	0
Total for STATE OPERATIONS	5,443,782,000	5,450,666,000	5,450,666,000	0
AID TO LOCALITIES				
General Fund	0	0	3,652,000	3,652,000
Special Revenue-Other	430,000	430,000	430,000	0
Special Revenue-Federal	706,290,000	323,391,000	323,391,000	0
Total for AID TO LOCALITIES	706,720,000	323,821,000	327,473,000	3,652,000

LEGISLATIVE ACTION

The Legislature appropriates \$5,778,139,000 on an All Funds basis, an increase of \$3,652,000 from the Executive budget submission. This reflects an increase in the General Fund appropriation to restore employment and training programs.

Legislative Changes

The Legislature allocates Workforce Investment Act (WIA) funding in the amount of \$3,600,000 for the Displaced Homemaker Program and \$896,000 for the Chamber of Commerce On The Job Training Program.

Article VII

The Legislature accepts the Executive's Article VII proposal to increase various worker protection and labor standards fees to generate \$1.6 million in additional revenue to maintain Department of Labor worker protection and labor standards programs at their current levels.

The Executive vetoed the following portions of non-appropriation budget bills passed by both houses of the Legislature. The Legislature does not believe such Executive veto actions to be consistent with the New York State Constitution.

- The allocation of TANF funding for the Youth Education, Employment and Training Program (\$4,300,000) (Veto #221).

- The allocation of TANF funding for the Displaced Homemaker Program (\$2,000,000) and transportation programs (\$2,875,000) (Veto #219).

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION	VETO#
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE EDUCATION AND TRAINING PROGRAMS IN COLLABORATION WITH NYS COMMUNITY COLLEGES	\$1,125,000	108
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE INCLUDING UPSTATE AND LONG ISLAND LOCATIONS FOR WORKFORCE TRAINING, EDUCATION AND PROGRAM DEVELOPMENT	\$995,000	104
UTICA DISLOCATED WORKER ASSISTANCE CENTER	\$882,000	103
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE AND UAW-AMERICAN AXLE-PERRY'S ICE CREAM WORKFORCE TRAINING, EDUCATION, AND PROGRAM DEVELOPMENT	\$500,000	105
CORNELL UNIVERSITY AND AFL-CIO DOMESTIC VIOLENCE AWARENESS AND WORKPLACE PROGRAM	\$100,000	106
NYC DISTRICT CARPENTERS APPRENTICESHIP PROGRAM	\$50,000	107

OFFICE OF REAL PROPERTY SERVICES

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
General Fund	10,000,000	2,570,000	2,570,000	0
Special Revenue-Other	26,424,000	37,518,200	37,518,200	0
Total for STATE OPERATIONS	36,424,000	40,088,200	40,088,200	0
AID TO LOCALITIES				
General Fund	21,840,000	23,044,000	23,044,000	0
Total for AID TO LOCALITIES	21,840,000	23,044,000	23,044,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature approves legislation proposed by the Executive that would increase the recording fee on real property transfers from \$50 to \$75 for residences and farms and from \$50 to \$165 for all other properties. An additional \$14,200,000 is estimated to be generated from these fee changes in State Fiscal Year 2004-05 and \$18,900,000 in State Fiscal Year 2005-06. This additional revenue will be used to offset General Fund support for Agency operations and permit self-sufficiency in State Fiscal Year 2005-06.

STATE UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
General Fund	1,501,080,000	1,576,484,000	1,637,724,000	61,240,000
Special Revenue-Other	3,119,951,000	3,466,452,000	3,465,311,000	(1,141,000)
Special Revenue-Federal	216,550,000	200,550,000	200,550,000	0
Internal Service Fund	9,000,000	11,000,000	11,000,000	0
Total for STATE OPERATIONS	4,846,581,000	5,254,486,000	5,314,585,000	60,099,000
AID TO LOCALITIES				
General Fund	368,575,000	362,400,000	377,136,000	14,736,000
Total for AID TO LOCALITIES	368,575,000	362,400,000	377,136,000	14,736,000
CAPITAL PROJECTS				
Capital Projects Fund	35,000,000	175,000,000	175,000,000	0
Capital Projects Fund - Advances	525,000,000	1,612,000,000	2,072,374,000	460,374,000
State University Residence Hall Rehabilitation Fund	335,000,000	0	0	0
Total for CAPITAL PROJECTS	895,000,000	1,787,000,000	2,247,374,000	460,374,000

LEGISLATIVE ACTION

The Legislature provides operating support of \$5,691,721,000 for the State University of New York (SUNY), an increase of \$74,835,000 above the Executive recommendation for the State Fiscal Year 2004-05. The increased funding includes additional operating assistance of \$58,000,000 for the SUNY State-operated and statutory campuses. The Legislature provides an additional \$820,000 for the Equal Opportunity Program (EOP), reflecting a rejection of the Executive Proposal to reduce Program funding by five percent from State Fiscal Year (SFY) 2003-04 levels. In addition, the Legislature provides an additional \$2,400,000 to continue funding for full-time faculty lines at SUNY Colleges of Technology and Agriculture.

The Legislature increases Academic Year funding for SUNY Community Colleges by \$18,457,000, reflecting a rejection of the Executive Proposal to reduce State support per full-time equivalent student by \$115. In addition, the Legislature provides an additional \$193,000 for the Cornell Cooperative Extension Program to restore funding to the SFY 2003-04 level. The Legislature also increases State funding for the SUNY Community College rental aid program by \$700,000 over the SFY 2003-04 level.

Legislative Changes

The Legislature provides additional State operating assistance of \$58,000,000 to SUNY and authorizes the transfer of \$8,000,000 to the SUNY Community College Operating Account for the purpose of increasing State support per full-time equivalent student by \$50, from \$2,300 to \$2,350. In addition, the Legislature also provides that \$9,000,000 of the \$58,000,000 be used to support the hiring of full-time faculty.

The Legislature provides an additional \$460,373,000 in capital funding to support additional capital projects as follows:

SUNY STATE-OPERATED AND STATUTORY CAMPUSES

Albany	Nanotechnology Consortium (Invent)	40,000,000
Albany	Nano-bio Initiative	20,000,000
Albany	East Campus Cancer Research	20,000,000
Brooklyn HSC	Brooklyn Army Terminal Incubator	12,000,000
Brooklyn HSC	Incubator Phase III	3,000,000
Canton	Nevaldine Hall Renovation	6,000,000
Cornell	Martha Van Rensselaer	9,000,000
Cornell	ILR Faculty Wing Restoration	3,000,000
Cornell	Agricultural Experimental Station	1,000,000
Educational Opportunity Centers	New Facilities in Rochester & Buffalo	24,000,000
Empire State College	Administration Building	15,000,000
Empire State College	Distance Learning	5,000,000
Environmental Science & Forestry	Bio Fuel Initiative	500,000
Environmental Science & Forestry	Distance Learning Project	3,150,000
Farmingdale	Baseball Stadium Complex	1,000,000
Farmingdale	Library and Roof Renovations	1,500,000
Fredonia	Central Heating System Replacement	14,000,000
Fredonia	Business Incubator	3,000,000
Maritime	Renovation of gym and athletic field lights	700,000
Morrisville	Automotive Performance Center Rehabilitation	2,500,000
Morrisville	Equine Facility	1,500,000
New Paltz	Student Union	10,000,000
Oneonta	Fine Arts Building	8,000,000
Oswego	Renovate TV and Radio Facility	875,000
Plattsburgh	Emergency Power and Electrical System	3,000,000
Potsdam	Co-generation Facility Project	8,000,000
Purchase	Campus Central Plaza Improvements	8,752,000
Stonybrook	Long Island Veterans Home	400,000
Stonybrook	Computational Neuroscience Facility	22,200,000
Stonybrook	Athletic Equipment	1,500,000
Stonybrook	Student recreation center	19,500,000
SUNY Systemwide	High Tech Portal	2,500,000
Utica-Rome	Auxiliary Services Building	13,600,000
University at Buffalo	South Campus Renovation & Expansion	52,000,000
TOTAL		\$336,117,000

SUNY HEALTH SCIENCE CENTERS

Stonybrook HSC	Cancer Research Center	23,000,000
Syracuse HSC	East Wing	23,000,000
Brooklyn HSC	Various projects	23,000,000
TOTAL		\$69,000,000

SUNY COMMUNITY COLLEGES

Erie Community College	Industrial Refrigeration And Tech Center	300,000
Erie Community College	Convert to Lab Space for Classes	15,000
Fashion Institute of Technology	New Bill Blass Center for Innovative Design	200,000
Finger Lakes Community College	Auditorium Performing Arts	1,000,000
Hudson Valley Community College	Facility Planning and Design	500,000
Monroe Community College	Renaissance Square Project	18,000,000
Onondaga Community College	Various Capital Construction Projects	7,932,000
Orange County Community College	Newburgh Campus Phase III	15,000,000
Orange County Community College	Master Plan	809,000
Schenectady County Community College	Workforce Training Facilities	555,000
Tompkins Cortland Community College	Athletic Facility Renovation/Master Plan	10,600,000
Ulster Community College	Microbiology Lab	286,000
TOTAL		\$55,196,000

The Legislature provided for the transfer of \$58,000,000 from the State University Income Fund to the State University General Income Fund Reimbursable Account to the General Fund.

Article VII

The Legislature rejects the Executive Article VII proposal authorizing conversion of the SUNY Hospitals into not-for-profit corporations.

The Legislature provides Article VII language requiring SUNY to include in their annual submission of Master Capital Plan to the Chairs of the Assembly Ways and Means Committee and the Senate Finance Committee, and the Director of the Budget, a report of the status of each project over \$1,000,000.

In addition, the Legislature provides Article VII legislation requiring SUNY to provide the Chairs of the Assembly Ways and Means Committee and the Senate Finance Committee with the formula and/or methodology used in determining state aid allocations to campuses, together with the specific campus allocations within 45 days of the submission of the Executive Budget, and within 30 days of the enactment of the State Budget.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION	VETO#
SUNY STATE OPERATED COLLEGES - ADDITIONAL CAPITAL PROJECT FUNDS	\$336,177,000	194
SUNY HEALTH SCIENCE CENTERS - ADDITIONAL CAPITAL PROJECT FUNDS	\$69,000,000	195
SUNY - OPERATING SUPPORT	\$58,000,000	
SUNY COMMUNITY COLLEGES - ADDITIONAL CAPITAL PROJECT FUNDS	\$55,197,000	196
SUNY COMMUNITY COLLEGE BASE AID	\$13,843,000	111
SUNY FULL TIME FACULTY LINES	\$2,420,000	109
EDUCATIONAL OPPORTUNITY PROGRAM (EOP)	\$820,000	110
COMMUNITY COLLEGE RENTAL AID	\$700,000	112
COOPERATIVE EXTENSION FUNDING	\$193,000	113

STATE UNIVERSITY CONSTRUCTION FUND

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
Special Revenue-Other	11,003,000	12,225,000	12,225,000	0
Total for STATE OPERATIONS	11,003,000	12,225,000	12,225,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive Proposal.

OFFICE OF WELFARE INSPECTOR GENERAL

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
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STATE OPERATIONS				
General Fund	713,000	713,000	713,000	0
Special Revenue-Other	370,000	370,000	370,000	0
Total for STATE OPERATIONS	1,083,000	1,083,000	1,083,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

MISCELLANEOUS: EDUCATION, LABOR & FAMILY ASSISTANCE

	Adjusted Appropriation 2003-04	Executive Request 2004-05	Legislative Appropriation 2004-05	Change
STATE OPERATIONS				
General Fund	332,000	332,000	332,000	0
Special Revenue-Other	717,400	723,000	723,000	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for STATE OPERATIONS	31,049,400	31,055,000	31,055,000	0
National and Community Service				
General Fund	332,000	332,000	332,000	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for Program	30,332,000	30,332,000	30,332,000	0
Misc. Higher Ed.				
Special Revenue-Other	717,400	723,000	723,000	0
Total for Program	717,400	723,000	723,000	0
CAPITAL PROJECTS				
Capital Projects Fund - Bondable	0	350,000,000	350,000,000	0
Total for CAPITAL PROJECTS	0	350,000,000	350,000,000	0
Higher Education Facilities Capital Matching Grant Program				
Capital Projects Fund - Bondable	0	0	350,000,000	350,000,000
Total for Program	0	0	350,000,000	350,000,000
Higher Education Facilities Capital Matching Grants Program				
Capital Projects Fund - Bondable	0	350,000,000	0	(350,000,000)
Total for Program	0	350,000,000	0	(350,000,000)

LEGISLATIVE ACTION

Legislative Changes

Higher Education Facilities Capital Matching Grants Program

The Legislature provides \$350 million in State capital assistance for project funding allocated to institutions of higher education within the following amounts:

- \$70 million for colleges within the City University of New York
- \$105 million for colleges within the State University of New York
- \$175 million for independent colleges and universities in New York State

Institutions of higher education would be eligible to receive a higher education capital matching grant award based on a formula. The independent colleges and universities sector grant total is allocated by a formula, which allocates 10 percent of the amount equally among all eligible independent colleges and universities, 45 percent based on a school's proportion of total private sector full time equivalent students, and 45 percent based on the proportion of total TAP expenditures for the 2003-04 academic year. The public sector grant total is allocated by a formula, which allocates 50 percent of the total amount based on a school's proportion of the total academic square footage, 25 percent based on the proportion of total full time equivalent students, and 25 percent based on the proportion of total TAP expenditures for the 2003-04 academic year. However, projects funded under the program would be required to meet the following matching requirements:

- For independent colleges and universities the ratio of non-state/state funds to be provided to eligible projects shall be 3:1;
- For SUNY State-operated campuses and CUNY Senior Colleges the ratio of non-state/state funds to be provided to eligible projects shall be 2:1; and
- For SUNY community colleges and CUNY community colleges the ratio of non-state/state funds to be provided to eligible projects shall be 1:1.

Colleges and universities eligible to receive a higher education capital matching grant would be required to submit a project application to the Higher Education Capital Matching Grant Board (3 member board appointed by the Governor, Speaker of the Assembly and President Pro Tempore of the Senate) for approval. In addition, institutions of higher education submitting an application to the Higher Education Capital Matching Grant Board would be provided an opportunity to seek a waiver of the matching requirement from the Board. The Dormitory Authority of the State of New York is charged with administration of the Grant Program and is authorized to establish a methodology for determining an alternative match requirement.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION	VETO#
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANT PROGRAM	\$350,000,000	197