

**TRANSPORTATION,
ECONOMIC
DEVELOPMENT &
ENVIRONMENTAL
CONSERVATION**

By Agency

ADIRONDACK PARK AGENCY

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|-----------------------------------|---|--|--|---------------|
| STATE OPERATIONS | | | | |
| General Fund | 5,119,000 | 4,607,000 | 4,607,000 | 0 |
| Special Revenue-Federal | 700,000 | 700,000 | 700,000 | 0 |
| Total for STATE OPERATIONS | 5,819,000 | 5,307,000 | 5,307,000 | 0 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund | 500,000 | 500,000 | 500,000 | 0 |
| Total for CAPITAL PROJECTS | 500,000 | 500,000 | 500,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DEPARTMENT OF AGRICULTURE AND MARKETS

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|------------------|
| STATE OPERATIONS | | | | |
| General Fund | 29,286,000 | 26,357,000 | 26,768,000 | 411,000 |
| Special Revenue-Other | 47,257,000 | 46,600,000 | 46,600,000 | 0 |
| Special Revenue-Federal | 29,644,000 | 29,644,000 | 29,644,000 | 0 |
| Enterprise | 21,361,000 | 21,361,000 | 21,361,000 | 0 |
| Fiduciary | 1,836,000 | 1,836,000 | 1,836,000 | 0 |
| Total for STATE OPERATIONS | 129,384,000 | 125,798,000 | 126,209,000 | 411,000 |
| AID TO LOCALITIES | | | | |
| General Fund | 18,808,000 | 13,809,000 | 17,329,000 | 3,520,000 |
| Special Revenue-Federal | 20,000,000 | 20,000,000 | 20,000,000 | 0 |
| Total for AID TO LOCALITIES | 38,808,000 | 33,809,000 | 37,329,000 | 3,520,000 |
| CAPITAL PROJECTS | | | | |
| Misc. Capital Projects | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| Capital Projects Fund | 1,750,000 | 1,000,000 | 1,000,000 | 0 |
| Total for CAPITAL PROJECTS | 3,750,000 | 3,000,000 | 3,000,000 | 0 |

LEGISLATIVE ACTION

The Legislature appropriates \$166,538,000 on an All Funds basis, an increase of \$3,931,000 over the Executive budget submission.

Legislative Changes

The Legislature rejects the consolidation of programs associated with the Cornell Diagnostic Lab into a single, \$6,066,000 appropriation and separately lines out each program to preserve State Fiscal Year 2010-2011 funding levels accordingly:

- "Core" Diagnostic Lab assistance - \$3,750,000;
- Avian Disease - \$252,000;
- Cattle Health Assurance - \$360,000;
- Johnes Disease - \$480,000;
- Quality Milk Promotion - \$1,174,000; and
- Rabies - \$50,000.

The Legislature rejects the Executive proposal to establish a new \$1,222,000 Competitive Local Assistance Grants Program and replaces the proposal with discrete appropriations for the following programs for a total restoration of \$4,742,000:

| Program | Appropriation |
|--------------------------------------|----------------------|
| Agriculture In the Classroom | \$80,000 |
| Apple Growers Association | \$206,000 |
| Association of Ag. Educators | \$66,000 |
| Center for Dairy Excellence | \$150,000 |
| Cornell Rabies Program | \$100,000 |
| Farm Family Assistance | \$384,000 |
| Farm Viability Institute | \$1,221,000 |
| Future Farmers of America | \$192,000 |
| Geneva Seed Station Inspection | \$128,000 |
| Golden Nematode Program | \$62,000 |
| Integrated Pest Management | \$500,000 |
| Local Fairs | \$340,000 |
| Maple Producers Association | \$100,000 |
| Northern NY Agricultural Development | \$300,000 |
| Rabies Control Program (Long Island) | \$100,000 |
| Tractor Rollover Protection | \$100,000 |
| Wine & Grape Foundation | \$713,000 |

Article VII

The Legislature rejects the Executive's proposal to establish a new Competitive Local Grant Program.

The Legislature accepts the Executive's Share New York Food Initiative, which seeks to expand access to farmers' markets and locally grown produce in underserved areas.

Legislative Additions

The Legislature restores \$411,000 to the Pro Dairy program. These funds, combined with an Executive restoration will restore the program to prior state fiscal year funding levels of \$822,000.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|--|----------------------|
| CORNELL "CORE" DIAGNOSTIC LAB | \$3,750,000 |
| FARM VIABILITY INSTITUTE | \$1,221,000 |
| CORNELL QUALITY MILK PROMOTION | \$1,174,000 |
| NEW YORK WINE AND GRAPE FOUNDATION | \$713,000 |
| CORNELL UNIVERSITY INTEGRATED PEST MANAGEMENT | \$500,000 |
| CORNELL JOHNE'S DISEASE PROGRAM | \$480,000 |
| CORNELL PRO-DAIRY PROGRAM | \$411,000 |
| CORNELL FARM FAMILY ASSISTANCE | \$384,000 |
| CORNELL - CATTLE HEALTH ASSURANCE PROGRAM | \$360,000 |
| LOCAL FAIRS | \$340,000 |
| NORTHERN NEW YORK AGRICULTURAL DEVELOPMENT | \$300,000 |
| CORNELL AVIAN DISEASE PROGRAM | \$252,000 |
| NEW YORK STATE APPLE GROWERS' ASSOCIATION | \$206,000 |
| FUTURE FARMERS OF AMERICA | \$192,000 |
| CORNELL WILDLIFE RABIES VACCINATION PROGRAM | \$150,000 |
| CENTER FOR DAIRY EXCELLENCE | \$150,000 |
| CORNELL UNIVERSITY - GENEVA EXPERIMENT STATION (SEED INSPECTION PROGRAM) | \$128,000 |

| | |
|---|-----------|
| NEW YORK STATE MAPLE PRODUCERS' ASSOCIATION | \$100,000 |
| TRACTOR ROLLOVER PROGRAM | \$100,000 |
| CORNELL RABIES - LONG ISLAND RABIES | \$100,000 |
| CORNELL AGRICULTURE IN THE CLASSROOM | \$80,000 |
| ASSOCIATION OF AGRICULTURAL EDUCATORS | \$66,000 |
| CORNELL UNIVERSITY - GOLDEN NEMATODE | \$62,000 |

DEPARTMENT OF ECONOMIC DEVELOPMENT

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|-------------------|
| STATE OPERATIONS | | | | |
| General Fund | 21,941,000 | 19,747,000 | 20,597,000 | 850,000 |
| Special Revenue-Other | 3,765,000 | 3,765,000 | 3,765,000 | 0 |
| Special Revenue-Federal | 1,000,000 | 1,000,000 | 2,000,000 | 1,000,000 |
| Total for STATE OPERATIONS | 26,706,000 | 24,512,000 | 26,362,000 | 1,850,000 |
| AID TO LOCALITIES | | | | |
| General Fund | 3,962,000 | 3,815,000 | 40,068,000 | 36,253,000 |
| Special Revenue-Federal | 0 | 0 | 9,100,000 | 9,100,000 |
| Total for AID TO LOCALITIES | 3,962,000 | 3,815,000 | 49,168,000 | 45,353,000 |

LEGISLATIVE ACTION

The Legislature appropriates \$75,530,000 on an All Funds basis, a net increase of \$47,203,000.

Article VII

The Legislature amends the Executive proposal to merge the Foundation for Science, Technology, and Innovation (NYSTAR) into the Urban Development Corporation and instead merges NYSTAR into the Department of Economic Development.

The Legislature accepts the Executive proposal to increase the maximum lifetime cap of loans under the Linked Deposit Program from \$1,000,000 to \$2,000,000 and to authorize the extension of loans.

Legislative Additions

The Legislature provides \$850,000 for the Administration Program to support administrative services related to the merger of NYSTAR into the Department.

The Legislature provides \$1,000,000 in appropriations for the Economic Development Program to reflect anticipated receipt of additional Federal funding.

The Legislature provides \$392,000 for Gateway Information Centers.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|---|----------------------|
| HIGH TECHNOLOGY PROGRAM | \$34,048,000 |
| TRAINING AND BUSINESS ASSISTANCE PROGRAM | \$9,100,000 |
| TRAINING AND BUSINESS ASSISTANCE PROGRAM | \$1,470,000 |
| FEDERAL OPERATING GRANTS FUND | \$1,000,000 |
| ADMINISTRATION - ADDITIONAL SO FUNDING | \$850,000 |
| RESEARCH DEVELOPMENT PROGRAM | \$343,000 |
| GATEWAY INFORMATION CENTER AT BINGHAMTON | \$196,000 |
| GATEWAY INFORMATION CENTER AT BEEKMANTOWN | \$196,000 |

NYS ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|---|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 6,996,000 | 8,090,000 | 8,090,000 | 0 |
| Total for STATE OPERATIONS | 6,996,000 | 8,090,000 | 8,090,000 | 0 |
| AID TO LOCALITIES | | | | |
| Special Revenue-Other | 9,234,000 | 8,140,000 | 8,140,000 | 0 |
| Total for AID TO LOCALITIES | 9,234,000 | 8,140,000 | 8,140,000 | 0 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund | 0 | 15,310,000 | 15,310,000 | 0 |
| Capital Projects Fund - Authority Bonds | 19,247,000 | 0 | 0 | 0 |
| Total for CAPITAL PROJECTS | 19,247,000 | 15,310,000 | 15,310,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature accepts the Executive proposal to transfer \$913,000 from New York State Research and Development Authority (NYSERDA) to the General Fund to support New York's debt service obligations associated with the West Valley Nuclear Facility.

The Legislature accepts the Executive proposal to authorize NYSERDA to finance the Department of Environmental Conservation's (DEC) Climate Change Program – as well as a portion of its own research, development, demonstration, and policy planning programs – through an assessment on gas and electric corporations. These fees are assessed pursuant to section 18-a of the Public Service law.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|--|--------------------------------------|---------------------------------|---|----------------|
| STATE OPERATIONS | | | | |
| General Fund | 120,373,100 | 108,327,000 | 110,527,000 | 2,200,000 |
| Special Revenue-Other | 266,634,300 | 256,077,000 | 254,077,000 | (2,000,000) |
| Special Revenue-Federal | 127,419,000 | 76,012,000 | 76,012,000 | 0 |
| Internal Service Fund | 60,000 | 60,000 | 60,000 | 0 |
| Total for STATE OPERATIONS | 514,486,400 | 440,476,000 | 440,676,000 | 200,000 |
| AID TO LOCALITIES | | | | |
| General Fund | 1,867,900 | 1,675,000 | 1,875,000 | 200,000 |
| Total for AID TO LOCALITIES | 1,867,900 | 1,675,000 | 1,875,000 | 200,000 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund | 16,834,000 | 16,834,000 | 16,834,000 | 0 |
| Federal Capital Projects Fund | 156,700,000 | 184,000,000 | 184,000,000 | 0 |
| Environmental Protection Fund | 134,000,000 | 134,000,000 | 134,000,000 | 0 |
| Cap Proj Fund - DEC Regular Auth Bonds | 12,000,000 | 12,000,000 | 12,000,000 | 0 |
| Cap Proj Fund - State Revolving Fund Auth Bonds | 29,600,000 | 35,000,000 | 35,000,000 | 0 |
| Capital Project Fund - Onondaga Lake (Auth. Bonds) | 5,000,000 | 0 | 0 | 0 |
| Capital Projects Fund - EQBA 86 Bondable | 342,000 | 0 | 0 | 0 |
| Hazardous Waste Remedial Fund - Oversight and Assesment | 12,250,000 | 10,000,000 | 10,000,000 | 0 |
| Hazardous Waste Remedial Fund - Cleanup | 120,000,000 | 120,000,000 | 120,000,000 | 0 |
| Total for CAPITAL PROJECTS | 486,726,000 | 511,834,000 | 511,834,000 | 0 |

LEGISLATIVE ACTION

The Legislature appropriates \$954,385,000 on an All Funds basis, a \$400,000 increase over the Executive Budget submission.

Legislative Changes

The Legislature accepts Executive funding levels for the Environmental Protection Fund at \$134,000,000, but amends allocations to provide discrete funding for the following items:

- Belleayre Mountain Ski Lift (\$500,000);
- Various Waterfront Revitalization projects including:
 - Buffalo Waterfront - \$300,000;

- Hoyt Lake - \$100,000; and
- Niagara River Greenway - \$225,000.
- Various Municipal Parks projects including:
 - Darwin Martin House - \$250,000;
 - Graycliff Manor House - \$50,000;
 - Hyde Park - \$125,000; and
 - Olmsted Park - \$250,000.

In addition, the Legislature decreases funding for Agricultural Non-Point Source Pollution Abatement by \$297,000 and instead increases support to Non-Agricultural Non-Point Source Pollution Abatement by \$297,000.

The Legislature accepts the Executive’s proposal to transfer \$500,000 of appropriation authority from the Fish/Wildlife/Marine account and \$500,000 of appropriation authority from the DEC Enforcement account into the Land and Forest account, which will allow for all three programs to be adequately implemented.

The Legislature accepts the Executive’s proposal to transfer \$2,250,000 of Conservation Funds out of the Fish/Wildlife/Marine account into Conservation Funds in the DEC Enforcement account, which will allow for both programs to be adequately implemented.

Article VII

The Legislature modifies the Executive proposal to provide a three year extension to the current pesticide product fees and registration timetable.

The Legislature modifies the Saltwater Fishing Registry by providing a moratorium on the fee for saltwater fishing licenses while maintaining a free registry until 2013, and refunds lifetime license fee purchases.

The Legislature modifies the Diesel Emissions Reduction Act to extend retrofit compliance dates for two years, until December 31, 2012.

Legislative Additions

The Legislature amends the Executive proposal by providing \$2,000,000 in General Fund support to support a moratorium on fees for Salt Water Marine Fishing Licenses. Funding will allow for the operation of a free fishing registry without diminishing funds from other licensed sporting activities.

The Legislature amends the Executive proposal by appropriating an additional \$200,000 for the Conditional Shellfish Harvesting program.

The Legislature amends the Executive proposal by appropriating an additional \$200,000 for the Community Integrated Pest Management program.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|--|----------------------|
| CONSERVATION FUND TRANSFER | \$2,250,000 |
| SALT WATER FISHING LICENSE MORATORIUM | \$2,000,000 |
| FOREST AND LAND RESOURCES PROGRAM TRANSFER | \$1,000,000 |
| CONDITIONAL SHELLFISH HARVESTING PROGRAM | \$200,000 |
| CORNELL COMMUNITY INTEGRATED PEST MANAGEMENT | \$200,000 |

ENVIRONMENTAL FACILITIES CORPORATION

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|--|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 12,310,000 | 12,310,000 | 12,310,000 | 0 |
| Total for STATE OPERATIONS | 12,310,000 | 12,310,000 | 12,310,000 | 0 |
| CAPITAL PROJECTS | | | | |
| Clean Water-Clean Air Implementation Fund | 343,000 | 343,000 | 343,000 | 0 |
| Total for CAPITAL PROJECTS | 343,000 | 343,000 | 343,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

HUDSON RIVER PARK TRUST

| Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|--------------------------------------|---------------------------------|---|--------|
|--------------------------------------|---------------------------------|---|--------|

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DIVISION OF THE LOTTERY

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|-----------------------------------|---|--|--|---------------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 95,310,700 | 89,704,000 | 89,704,000 | 0 |
| Total for STATE OPERATIONS | 95,310,700 | 89,704,000 | 89,704,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DEPARTMENT OF MOTOR VEHICLES

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|---|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 90,478,000 | 90,431,000 | 90,431,000 | 0 |
| Special Revenue-Federal | 16,390,000 | 17,381,000 | 17,381,000 | 0 |
| Internal Service Fund | 11,500,000 | 13,500,000 | 13,500,000 | 0 |
| Total for STATE OPERATIONS | 118,368,000 | 121,312,000 | 121,312,000 | 0 |
| AID TO LOCALITIES | | | | |
| Special Revenue-Federal | 20,410,000 | 20,620,000 | 20,620,000 | 0 |
| Total for AID TO LOCALITIES | 20,410,000 | 20,620,000 | 20,620,000 | 0 |
| CAPITAL PROJECTS | | | | |
| Dedicated Highway and Bridge Trust Fund | 217,842,000 | 201,137,000 | 201,137,000 | 0 |
| Total for CAPITAL PROJECTS | 217,842,000 | 201,137,000 | 201,137,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature accepts the Executive's proposal to make permanent provisions of law relating to the suspension of driver's licenses and the imposition of penalties for driving while intoxicated, as required by federal law.

The Legislature accepts the Executive's proposal to make permanent provisions of law relating to the suspension and revocation of driver's licenses and the imposition of penalties for drug-related convictions, as required by federal law.

The Legislature amends the Executive's proposal to make permanent certain provisions of the Motor Vehicle Financial Security Act, which requires motorists to maintain vehicle insurance at all times and includes fines and penalties for noncompliance.

The Legislature accepts the Executive's proposal to amend provisions of law relating to operators of commercial motor vehicles and medical certification requirements, in order to meet federal standards and to otherwise ensure the continued receipt of federal highway aid.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|-----------------------------------|---|--|--|---------------|
| STATE OPERATIONS | | | | |
| General Fund | 5,222,000 | 4,700,000 | 4,700,000 | 0 |
| Special Revenue-Other | 354,000 | 354,000 | 354,000 | 0 |
| Total for STATE OPERATIONS | 5,576,000 | 5,054,000 | 5,054,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|------------------|
| STATE OPERATIONS | | | | |
| General Fund | 132,734,600 | 119,461,200 | 119,461,200 | 0 |
| Special Revenue-Other | 88,153,900 | 88,153,900 | 88,153,900 | 0 |
| Special Revenue-Federal | 5,700,900 | 6,650,900 | 6,650,900 | 0 |
| Enterprise | 1,500,000 | 0 | 0 | 0 |
| Total for STATE OPERATIONS | 228,089,400 | 214,266,000 | 214,266,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 2,920,000 | 0 | 3,020,000 | 3,020,000 |
| Special Revenue-Other | 5,635,000 | 5,635,000 | 5,635,000 | 0 |
| Special Revenue-Federal | 4,120,000 | 3,170,000 | 3,170,000 | 0 |
| Total for AID TO LOCALITIES | 12,675,000 | 8,805,000 | 11,825,000 | 3,020,000 |
| CAPITAL PROJECTS | | | | |
| Misc. Capital Projects | 3,800,000 | 3,800,000 | 3,800,000 | 0 |
| State Parks Infrastructure Fund | 29,001,000 | 29,001,000 | 29,001,000 | 0 |
| Federal Capital Projects Fund | 4,000,000 | 4,000,000 | 4,000,000 | 0 |
| Fiduciary Funds - Misc Combined | | | | |
| Expendable Trust Fund | 10,000,000 | 10,000,000 | 10,000,000 | 0 |
| Total for CAPITAL PROJECTS | 46,801,000 | 46,801,000 | 46,801,000 | 0 |

LEGISLATIVE ACTION

The Legislature appropriates \$272,892,000 on an All Funds basis, an increase of \$3,020,000 over the Executive Budget submission.

Legislative Changes

The Legislature rejects the Executive proposal to eliminate 50 percent reimbursement of costs paid to localities for the enforcement of certain sections of the Navigation Law and restores funding to State Fiscal Year 2010-2011 levels of \$2,920,000.

The Legislature provides an additional \$100,000 to support the continued operations at Historic Homes that were closed by the Office in SFY 2010-11.

Article VII

The Legislature rejects the Executive's proposal to repeal sections of law that require a 50 percent reimbursement of costs for localities' enforcement of certain sections of the Navigation Law related to the "I Love NY Water" Program.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|------------------------------|----------------------|
| NAVIGATION LAW REIMBURSEMENT | \$2,920,000 |
| HISTORIC HOMES | \$100,000 |

DEPARTMENT OF PUBLIC SERVICE

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 75,392,000 | 75,392,000 | 75,392,000 | 0 |
| Special Revenue-Federal | 3,750,000 | 3,500,000 | 3,500,000 | 0 |
| Total for STATE OPERATIONS | 79,142,000 | 78,892,000 | 78,892,000 | 0 |
| AID TO LOCALITIES | | | | |
| Special Revenue-Other | 1,000,000 | 1,500,000 | 1,500,000 | 0 |
| Total for AID TO LOCALITIES | 1,000,000 | 1,500,000 | 1,500,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

STATE RACING AND WAGERING BOARD

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|-----------------------------------|--------------------------------------|---------------------------------|---|--------------------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 22,470,000 | 24,750,000 | 22,250,000 | (2,500,000) |
| Total for STATE OPERATIONS | 22,470,000 | 24,750,000 | 22,250,000 | (2,500,000) |

LEGISLATIVE ACTION

The Legislature appropriates \$22,250,000 on an All Funds basis, a \$2,500,000 decrease from the Executive proposal.

Legislative Reductions

The Legislature reduces Racing and Wagering Board appropriations by \$2,500,000.

Article VII

The Legislature rejects an Executive proposal to establish a new 2.75 percent surcharge on thoroughbred and harness purses.

GOVERNOR'S OFFICE OF REGULATORY REFORM

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|-----------------------------------|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| General Fund | 2,350,000 | 0 | 0 | 0 |
| Total for STATE OPERATIONS | 2,350,000 | 0 | 0 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Article VII

The Legislature accepts the Executive proposal to provide for the statutory elimination of all references to this Agency.

DEPARTMENT OF STATE

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|--|--------------------------------------|---------------------------------|---|------------------|
| STATE OPERATIONS | | | | |
| General Fund | 23,415,000 | 20,249,700 | 21,153,700 | 904,000 |
| Special Revenue-Other | 40,786,000 | 38,368,839 | 39,555,839 | 1,187,000 |
| Special Revenue-Federal | 13,692,309 | 7,950,000 | 7,950,000 | 0 |
| Total for STATE OPERATIONS | 77,893,309 | 66,568,539 | 68,659,539 | 2,091,000 |
| AID TO LOCALITIES | | | | |
| Special Revenue-Other | 539,000 | 539,000 | 539,000 | 0 |
| Special Revenue-Federal | 104,594,631 | 66,706,000 | 66,706,000 | 0 |
| Total for AID TO LOCALITIES | 105,133,631 | 67,245,000 | 67,245,000 | 0 |
| CAPITAL PROJECTS | | | | |
| Hazardous Waste Remedial Fund - Oversight and Assesment | 2,750,000 | 0 | 0 | 0 |
| Total for CAPITAL PROJECTS | 2,750,000 | 0 | 0 | 0 |

LEGISLATIVE ACTION

The Legislature appropriates \$135,904,539 on an All Funds basis, an increase of \$2,091,000 over the Executive's proposal.

Legislative Changes

The Legislature provides \$1,137,000 to deny the Executive's proposal to eliminate State support for the Tug Hill Commission.

The Legislature rejects an Executive proposal to eliminate the salary of the State Athletic Chair and provides \$154,000 in continued support for this purpose.

Additionally, the Legislature transfers \$800,000 for the Consumer Services Program from the newly-established Department of Financial Services to the Department of State. These funds will augment appropriations included in the Executive Budget, for a total appropriation of \$3,308,000.

Article VII

The Legislature rejects the Executive's proposal to eliminate the salary of the State Athletic Commission Chair.

The Legislature rejects the Executive's proposal to eliminate funding for the Tug Hill Commission.

The Legislature modifies the Executive's proposal that would make the Department of State's authority to charge increased fees for the expedited handling of documents permanent. Instead, the Legislature authorizes a two year extension of this authority.

The Legislature accepts the Executive's proposal to make permanent the funding distribution formula for the Community Services Block Grant Program.

The Legislature accepts the Executive's proposal to allow the Department of State to increase the renewal term for the licensing of certain beauty enhancement disciplines from two years to four years and doubles the associated licensing fee.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|-----------------------------|----------------------|
| TUG HILL COMMISSION | \$1,104,000 |
| CONSUMER SERVICES PROGRAM | \$1,000,000 |
| STATE ATHLETIC CHAIR SALARY | \$154,000 |
| TUG HILL COMMISSION | \$33,000 |

DEPARTMENT OF TAXATION AND FINANCE

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|----------------|
| STATE OPERATIONS | | | | |
| General Fund | 376,366,000 | 310,682,000 | 310,682,000 | 0 |
| Special Revenue-Other | 107,297,000 | 108,042,000 | 108,042,000 | 0 |
| Special Revenue-Federal | 2,500,000 | 2,500,000 | 2,500,000 | 0 |
| Internal Service Fund | 41,806,000 | 31,131,000 | 31,131,000 | 0 |
| Total for STATE OPERATIONS | 527,969,000 | 452,355,000 | 452,355,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 12,325,000 | 750,000 | 926,000 | 176,000 |
| Total for AID TO LOCALITIES | 12,325,000 | 750,000 | 926,000 | 176,000 |

LEGISLATIVE ACTION

The Legislature appropriates \$453,281,000 on an All Funds basis, an increase of \$176,000 from the Executive's budget submission.

Legislative Changes

The Legislature provides \$176,000 to support reimbursement to assessor training programs.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|-------------------------------------|---------------|
| REIMBURSEMENT FOR ASSESSOR TRAINING | \$176,000 |

DIVISION OF TAX APPEALS

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|-----------------------------------|---|--|--|---------------|
| STATE OPERATIONS | | | | |
| General Fund | 3,154,000 | 3,021,000 | 3,021,000 | 0 |
| Total for STATE OPERATIONS | 3,154,000 | 3,021,000 | 3,021,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

NEW YORK STATE THRUWAY AUTHORITY

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|-----------------------------------|---|--|--|---------------|
| CAPITAL PROJECTS | | | | |
| NYS Canal System Development Fund | 2,000,000 | 2,000,000 | 2,000,000 | 0 |
| Total for CAPITAL PROJECTS | 2,000,000 | 2,000,000 | 2,000,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

DEPARTMENT OF TRANSPORTATION

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|--|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 32,309,000 | 31,089,000 | 31,089,000 | 0 |
| Special Revenue-Federal | 18,031,000 | 16,315,000 | 16,315,000 | 0 |
| Total for STATE OPERATIONS | 50,340,000 | 47,404,000 | 47,404,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 97,550,900 | 97,550,900 | 97,550,900 | 0 |
| Special Revenue-Other | 4,206,878,000 | 4,081,984,000 | 4,081,984,000 | 0 |
| Special Revenue-Federal | 53,062,000 | 53,062,000 | 53,062,000 | 0 |
| Total for AID TO LOCALITIES | 4,357,490,900 | 4,232,596,900 | 4,232,596,900 | 0 |
| CAPITAL PROJECTS | | | | |
| Federal Capital Projects Fund | 2,316,000,000 | 2,006,000,000 | 2,006,000,000 | 0 |
| Dedicated Mass Transportation Trust Fund | 66,471,000 | 66,471,000 | 66,471,000 | 0 |
| Dedicated Highway and Bridge Trust Fund | 1,933,144,000 | 1,845,958,000 | 1,845,958,000 | 0 |
| NY Metro Transportation Account | 19,300,000 | 18,148,000 | 18,148,000 | 0 |
| Miscellaneous New York State Agency Fund | 50,000,000 | 50,000,000 | 50,000,000 | 0 |
| Total for CAPITAL PROJECTS | 4,384,915,000 | 3,986,577,000 | 3,986,577,000 | 0 |

LEGISLATIVE ACTION

The Legislature concurs with the Executive recommendation.

Legislative Changes

The Legislatures provides language to allow unused Airport Improvement Program (AIP) matching funds to also be utilized to support awards under the Airport Improvement and Revitalization Grant and Loan Program (“Air-99”).

Article VII

The Legislature accepts the Executive’s proposed annual authorization for the Consolidated Highway Improvement Program (CHIPS) and Marchiselli programs, maintaining CHIPS and Marchiselli funding at \$363.1 million and \$39.7 million, respectively. The Legislature also concurs with the Executive’s proposal to permit CHIPS funding to be used for four specific road-resurfacing options.

The Legislature accepts the Executive’s proposal to make permanent provisions of law relating to the Department of Transportation’s Single Audit Program.

URBAN DEVELOPMENT CORPORATION

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|---|--------------------------------------|---------------------------------|---|---------------------|
| AID TO LOCALITIES | | | | |
| General Fund | 45,896,000 | 55,239,000 | 79,098,000 | 23,859,000 |
| Total for AID TO LOCALITIES | 45,896,000 | 55,239,000 | 79,098,000 | 23,859,000 |
| CAPITAL PROJECTS | | | | |
| Capital Projects Fund - Authority Bonds | 25,000,000 | 255,550,000 | 180,550,000 | (75,000,000) |
| Total for CAPITAL PROJECTS | 25,000,000 | 255,550,000 | 180,550,000 | (75,000,000) |

LEGISLATIVE ACTION

The Legislature appropriates \$259,648,000 on an All Funds basis, a decrease of \$51,141,000 from the Executive's budget submission.

Legislative Changes

The Legislature reduces the Executive proposal for capital funding for the Economic Transformation Program by \$50,000,000.

The Legislature denies the Executive proposal to provide an additional \$1,000,000 for administrative costs.

Article VII

The Legislature provides language which will allow the Empire State Development Corporation (ESDC) to create limited liability companies to take advantage of the Federal New Markets Tax Credit Program.

The Legislature amends the Executive proposal to permanently authorize the loan powers of ESDC to instead extend such authorization for one year.

The Legislature provides language to govern the interchange of ESDC's corporate funds.

Legislative Additions

The Legislature provides a two-year appropriation of \$62,360,000 for the Economic Development Fund.

The Legislature restores \$1,495,000 in funding for Community Development Financial Institutions.

The Legislature restores \$1,274,000 for additional services and expenses of the Entrepreneurial Assistance Program.

The Legislature provides an appropriation of \$635,000 for the Minority Women Owned Business Lending program.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|--|----------------------|
| ECONOMIC DEVELOPMENT FUND | \$56,180,000 |
| CENTERSTATE CEO | \$2,000,000 |
| WESTERN NY STAMP | \$2,000,000 |
| COMMUNITY DEVELOPMENT FINANCIAL INSTITUTIONS PROGRAM | \$1,495,000 |
| ENTREPRENEURIAL ASSISTANCE PROGRAM (EAP) | \$1,274,000 |
| MONROE COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT | \$290,000 |
| GRIFFISS AIR FORCE BASE REDEVELOPMENT | \$125,000 |
| SENECA ARMY DEPOT | \$125,000 |

MISCELLANEOUS: TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|--|--------------------------------------|---------------------------------|---|----------|
| STATE OPERATIONS | | | | |
| General Fund | 3,218,000 | 3,182,000 | 3,182,000 | 0 |
| Total for STATE OPERATIONS | 3,218,000 | 3,182,000 | 3,182,000 | 0 |
| G'way Heritage Conserv for the Hudson Riv Valley | | | | |
| General Fund | 184,000 | 166,000 | 166,000 | 0 |
| Total for Program | 184,000 | 166,000 | 166,000 | 0 |
| Hudson River Valley G'way Comm. Council | | | | |
| General Fund | 203,000 | 185,000 | 185,000 | 0 |
| Total for Program | 203,000 | 185,000 | 185,000 | 0 |
| Green Thumb | | | | |
| General Fund | 2,831,000 | 2,831,000 | 2,831,000 | 0 |
| Total for Program | 2,831,000 | 2,831,000 | 2,831,000 | 0 |
| AID TO LOCALITIES | | | | |
| General Fund | 136,000 | 136,000 | 136,000 | 0 |
| Special Revenue-Other | 2,292,400,000 | 2,195,300,000 | 2,195,300,000 | 0 |
| Total for AID TO LOCALITIES | 2,292,536,000 | 2,195,436,000 | 2,195,436,000 | 0 |
| Dedicated Mass Transportation Trust Fund | | | | |
| Special Revenue-Other | 621,300,000 | 630,000,000 | 630,000,000 | 0 |
| Total for Program | 621,300,000 | 630,000,000 | 630,000,000 | 0 |
| Hudson River Valley G'way Comm. Council | | | | |
| General Fund | 136,000 | 136,000 | 136,000 | 0 |
| Total for Program | 136,000 | 136,000 | 136,000 | 0 |
| Metropolitan Transportation Authority | | | | |
| Special Revenue-Other | 1,632,000,000 | 1,521,000,000 | 1,521,000,000 | 0 |
| Total for Program | 1,632,000,000 | 1,521,000,000 | 1,521,000,000 | 0 |
| Tribal State Compact | | | | |
| Special Revenue-Other | 39,100,000 | 44,300,000 | 44,300,000 | 0 |
| Total for Program | 39,100,000 | 44,300,000 | 44,300,000 | 0 |

LEGISLATIVE ACTION

Metropolitan Transportation Authority

The Legislature concurs with the Executive's proposal to provide a maximum of \$2.15 billion in contingent appropriations for MTA operations during SFY 2012-13 if the SFY 2012-13 budget is not enacted.

Tribal State Revenue Compact

The Legislature concurs with the Executive's recommendation for the overall appropriation level of the Tribal State Revenue Compact.

Article VII

The Legislature modifies the Executive's proposal for the Niagara Falls Tribal State compact by increasing the distribution of Niagara Tourism and Convention Center from six to seven percent and modifies the distribution allocations to the City of Niagara from 75 percent/25 percent to 73.5 percent/26.5 percent.

BANKING DEPARTMENT

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|--------------------|
| STATE OPERATIONS | | | | |
| Special Revenue-Other | 105,194,000 | 0 | 106,213,000 | 106,213,000 |
| Special Revenue-Federal | 1,000,000 | 0 | 0 | 0 |
| Total for STATE OPERATIONS | 106,194,000 | 0 | 106,213,000 | 106,213,000 |
| AID TO LOCALITIES | | | | |
| Special Revenue-Other | 850,000 | 0 | 850,000 | 850,000 |
| Total for AID TO LOCALITIES | 850,000 | 0 | 850,000 | 850,000 |

LEGISLATIVE ACTION

The Legislature provides \$107,063,000 on an All Funds basis, an increase of \$107,063,000 from the Executive recommendation.

Legislative Changes

The Legislature amends the Executive Budget to delay the implementation of the merger of the Banking Department and the Insurance Department until October 3, 2011. In the interim, the Department of Banking will have full appropriation authority until October 3, 2011, at which point all appropriations, encumbrances, liabilities and obligations will be transferred to the new Department of Financial Services. The enacted budget provides an All Funds appropriation level of \$107,063,000 for the Banking Department, representing a \$19,000 increase over SFY 2010-11 appropriations.

Legislative Reductions

The All Funds increase of \$19,000 will support State Operations costs prior to the consolidation of the Banking and Insurance Departments.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|------------------------|---------------|
| REGULATION PROGRAM | \$84,545,000 |
| ADMINISTRATION PROGRAM | \$21,668,000 |
| ADMINISTRATION PROGRAM | \$850,000 |

INSURANCE DEPARTMENT

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|--------------------|
| STATE OPERATIONS | | | | |
| General Fund | 150,000 | 0 | 0 | 0 |
| Special Revenue-Other | 225,624,555 | 0 | 223,217,823 | 223,217,823 |
| Total for STATE OPERATIONS | 225,774,555 | 0 | 223,217,823 | 223,217,823 |
| AID TO LOCALITIES | | | | |
| Special Revenue-Other | 224,716,000 | 0 | 224,716,000 | 224,716,000 |
| Total for AID TO LOCALITIES | 224,716,000 | 0 | 224,716,000 | 224,716,000 |

LEGISLATIVE ACTION

The Legislature appropriates \$447,933,823 on an All Funds basis, an increase of \$447,933,823 from the Executive recommendation.

Legislative Changes

The Legislature amends the Executive Budget to delay the implementation of the merger of the Banking Department and Insurance Department until October 3, 2011. In the interim, the Department of Insurance will have full appropriation authority until October 3, 2011, at which point all appropriations, encumbrances, liabilities and obligations will be transferred to the new Department of Financial Services. The enacted budget provides an All Funds appropriation level of \$447,933,823 for the Insurance Department, representing a \$2,556,732 decrease from SFY 2010-11 appropriations.

Legislative Reductions

The All Funds reduction of \$2,556,732 represents actions taken in the Executive Proposal to reflect State Operations savings achieved from consolidating the Banking and Insurance Departments. The Legislature delayed this consolidation but did not modify appropriation levels.

Legislative Additions

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|---|---------------|
| INSURANCE DEPARTMENT REGULATION PROGRAM | \$224,716,000 |
| INSURANCE DEPARTMENT REGULATION PROGRAM | \$206,388,677 |
| INSURANCE DEPARTMENT ADMINISTRATION PROGRAM | \$16,829,146 |

SCIENCE, TECHNOLOGY AND INNOVATION, NYS FOUNDATION FOR

| | Adjusted Appropriation 2010-11 | Executive Request 2011-12 | Legislative Appropriation 2011-12 | Change |
|------------------------------------|--------------------------------------|---------------------------------|---|----------------|
| STATE OPERATIONS | | | | |
| General Fund | 2,851,000 | 0 | 150,000 | 150,000 |
| Special Revenue-Other | 500,000 | 0 | 0 | 0 |
| Total for STATE OPERATIONS | 3,351,000 | 0 | 150,000 | 150,000 |
| AID TO LOCALITIES | | | | |
| General Fund | 65,361,000 | 0 | 0 | 0 |
| Total for AID TO LOCALITIES | 65,361,000 | 0 | 0 | 0 |

LEGISLATIVE ACTION

The Legislature provides \$150,000 in All Funds support for the Foundation for Science, Technology, and Innovation (NYSTAR), to facilitate its merge into the Department of Economic Development.

Legislative Changes

The Legislature provides \$150,000 for the payment of administrative costs that will accrue prior to NYSTAR's merger with the Department of Economic Development.

Article VII

The Legislature amends the Executive proposal to merge NYSTAR into the Urban Development Corporation, and instead merges NYSTAR into the Department of Economic Development.

The Legislature provides funding for the following:

| PROGRAM | APPROPRIATION |
|--|---------------|
| ADMINISTRATION PROGRAM - PERSONAL SERVICE ADDITIONAL FUNDING | \$150,000 |

