

PUBLIC PROTECTION & GENERAL GOVERNMENT

By Agency

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
Special Revenue-Other	16,860,000	17,001,000	17,001,000	0
Total for STATE OPERATIONS	16,860,000	17,001,000	17,001,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF AUDIT AND CONTROL

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	125,801,000	125,345,000	125,345,000	0
Special Revenue-Other	18,508,000	18,628,000	18,628,000	0
Total for Agency	144,309,000	143,973,000	143,973,000	0
Total Contingency	107,999,000	128,286,000	128,286,000	0
Total for STATE OPERATIONS	252,308,000	272,259,000	272,259,000	0
AID TO LOCALITIES				
General Fund	32,025,000	32,025,000	32,025,000	0
Total for AID TO LOCALITIES	32,025,000	32,025,000	32,025,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF THE BUDGET

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	29,054,000	28,562,000	29,041,000	479,000
Special Revenue-Other	22,931,000	21,431,000	21,431,000	0
Internal Service Fund	1,650,000	1,650,000	1,650,000	0
Total for STATE OPERATIONS	53,635,000	51,643,000	52,122,000	479,000

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$52,122,000.

A General Fund appropriation for personal and non-personal service for the Division of Budget (DOB) contains four Interchange and Transfer Authority provisions which allow for the interchange, transfer and suballocation of state operations support between and within state agencies to more efficiently perform common administrative functions. Specifically:

- the Office of General Services interchange and transfer authority allows DOB to transfer funds in order to consolidate administrative functions such as procurement, human resources and facility, real estate and fleet management;
- the Information Technology (IT) interchange and transfer authority allows DOB to transfer funds to reduce outdated and duplicative IT infrastructure and processes;
- the Call Center interchange and transfer authority allows DOB to transfer funds to reduce the number of state call centers to no more than four; and
- the Alignment interchange and transfer authority allows DOB to transfer funds among the Office of Mental Health, the Office for People with Developmental Disabilities, the Office of Alcoholism and Substance Abuse Services, the Department of Health and the Office of Children and Family Services to consolidate functions including background checks and workforce training, auditing and certification, and the coordination of complaints and reports.

The Legislature provides \$479,000 in the Budget Division Program to support payment of fees to membership organizations.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL FUNDING FOR CONTRACTUAL SERVICES	\$479,000

DEPARTMENT OF CIVIL SERVICE

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	16,734,000	15,710,000	15,710,000	0
Special Revenue-Other	2,257,000	2,257,000	2,257,000	0
Internal Service Fund	40,704,000	38,704,000	38,704,000	0
Total for STATE OPERATIONS	59,695,000	56,671,000	56,671,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the Executive proposal to:

- merge the Governor's Office of Employee Relations and the Department of Civil Service; and
- enable the Department of Civil Service to authorize the appointment of highly-skilled information technology, professional, scientific, technical or other employees with specialized skills into the state workforce. A proposal to amend Civil Service Law to create new civil service lists to facilitate the interchange of agencies and job classifications is also rejected.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	2,418,614,000	2,504,187,000	2,504,187,000	0
Special Revenue-Other	30,355,000	30,355,000	30,355,000	0
Special Revenue-Federal	39,400,000	39,300,000	39,300,000	0
Enterprise	43,013,000	43,013,000	43,013,000	0
Internal Service Fund	73,692,000	64,809,000	64,809,000	0
Total for STATE OPERATIONS	2,605,074,000	2,681,664,000	2,681,664,000	0
AID TO LOCALITIES				
General Fund	6,171,000	20,171,000	20,171,000	0
Internal Service Fund	11,000,000	11,000,000	11,000,000	0
Total for AID TO LOCALITIES	17,171,000	31,171,000	31,171,000	0
CAPITAL PROJECTS				
Correctional Facilities Capital Improvement Fund	320,000,000	320,000,000	320,000,000	0
Total for CAPITAL PROJECTS	320,000,000	320,000,000	320,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature includes legislation that:

- provides employees that previously held the position of facility parole officer with the option of being transferred to an open parole officer or senior parole officer position, prior to that position being filled by a newly hired employee; and
- amends existing reporting requirements to require the Department of Corrections and Community Supervision (Department) to annually report on the total number of correctional facilities in operation which are maintained by the Department; the security level of each facility; the number of beds at each facility as of December 31 of the prior year, as classified by the Department; and the number of empty beds, if any, by classification as of such date. The Legislature also requires this information to be posted on the Department's website by February 1 of each year.

COMMISSION OF CORRECTION

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	2,975,000	2,915,000	2,915,000	0
Total for STATE OPERATIONS	2,975,000	2,915,000	2,915,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF CRIMINAL JUSTICE SERVICES

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	53,861,000	54,577,000	55,277,000	700,000
Special Revenue-Other	18,079,000	18,079,000	18,079,000	0
Special Revenue-Federal	24,200,000	21,850,000	21,850,000	0
Total for STATE OPERATIONS	96,140,000	94,506,000	95,206,000	700,000
AID TO LOCALITIES				
General Fund	110,908,000	109,652,000	117,852,000	8,200,000
Special Revenue-Other	33,181,000	28,363,000	33,481,000	5,118,000
Special Revenue-Federal	32,875,000	23,550,000	25,110,000	1,560,000
Total for AID TO LOCALITIES	176,964,000	161,565,000	176,443,000	14,878,000

LEGISLATIVE ACTION

The Legislature appropriates \$271,649,000 on an All Funds basis, an increase of \$15,578,000 from the Executive's budget submission.

Legislative Changes

The Legislature provides \$2,700,000 to support costs related to the expansion of the state's DNA databank, including \$700,000 to support a change in the effective date of the expansion from October 1, 2012 to August 1, 2012; and \$2,000,000 to support crime laboratories' costs associated with DNA evidence testing.

The Legislature provides General Fund support for the following:

- \$1,200,000 for Alternatives to Incarceration Programs;
- \$1,000,000 for the New York State Defenders Association;
- \$700,000 to fully support local costs for district attorney salary increases associated with an increase in judicial salaries;
- \$600,000 for Family Court Domestic Violence Services;
- \$500,000 to support domestic violence training for local law enforcement and judges;
- \$500,000 for statewide indigent legal services for persons reentering communities from state facilities;
- \$450,000 for law enforcement, anti-drug, anti-violence, crime control and prevention programs;
- \$250,000 for the purchase of stab resistant gloves for New York City correction officers;
- \$200,000 for the Vera Institute of Justice Common Justice program;
- \$150,000 for Greenpoint Outreach Domestic and Family Intervention Program;
- \$150,000 for Legal Services of New York City – DREAM Clinics;

- \$150,000 for the New York State Immigrant Action Fund;
- \$150,000 for Make the Road New York;
- \$100,000 for the Consortium of the Niagara Frontier; and
- \$100,000 for the John Jay College Prison to College Pipeline.

The Legislature restores \$2,650,000 in Special Revenue Funds in the Legal Services Assistance Account, to support an array of civil and criminal legal services programs.

The Legislature provides \$1,560,000 for the Federal Edward Byrne/Justice Assistance Grant (JAG) program, with a portion of such funds to be allocated pursuant to a resolution.

The Legislature provides a total of \$1,218,000 in Special Revenue Fund support for domestic violence services and programs, with a portion of such funds to be allocated pursuant to a resolution.

The Legislature provides \$650,000 in Special Revenue Fund support for civil or criminal legal services for domestic violence programs, to be distributed pursuant to a resolution.

The Legislature provides \$600,000 in Special Revenue Fund support for the Indigent Parolee Program.

The Legislature authorizes a transfer of \$4,000,000 from the Indigent Legal Services Fund to the General Fund to support: \$2,000,000 for crime laboratories' costs related to DNA evidence testing; \$1,000,000 for costs associated with the New York State Defenders Association; and \$1,000,000 for other General Fund costs.

The Legislature amends the existing distribution of funding for Re-entry Task Forces to provide greater flexibility in the use of funds for programs aimed at reducing the risk of re-offense.

Article VII

The Legislature approves the following Executive proposals to:

- require that the trial date for a traffic violation must be set for a date subsequent to the date of an initial appearance; and
- extend, for one year, the authorization for district attorneys in New York City to retain a portion of settlement recoveries they make before the filing of an accusatory instrument against a defendant.

The Legislature amends language to require all defendants convicted of any felony and any Penal Law misdemeanor to submit a sample to the DNA Databank, as this expansion was previously enacted by Chapter 19 of the Laws of 2012. The Legislature amends this Chapter to accelerate the effective date of the DNA Databank expansion from October 1, 2012 to August 1, 2012.

The Legislature denies Executive proposals to:

- provide flexibility in the options available to courts when sentencing an individual to a term of probation and the establishment of a probation detainer warrant program; and
- establish a new criminal forfeiture mechanism at the time of sentencing.

The Legislature provides legislation to:

- make the Public Defense Backup Center an allowable purpose under the Indigent Legal Services Fund. This provision would be effective for one year;
- reimburse counties for the statutory increase to district attorney salaries related to the increase in judicial salaries that takes effect April 1, 2012. This provision would be effective for one year; and
- make various technical changes to the Cyber-Crime Youth Rescue Act (Act) to clarify the availability of diversion programs.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CRIMINAL OR CIVIL LEGAL SERVICE PROVIDERS	\$2,650,000
DNA DATABANK EXPANSION - POST CONVICTION TESTING	\$2,000,000
ALTERNATIVES TO INCARCERATION DEMONSTRATION PROJECTS - SUPPLEMENTAL AID	\$1,200,000
NEW YORK STATE DEFENDERS ASSOCIATION	\$1,000,000
BYRNE/JUSTICE ASSISTANCE GRANT (JAG)	\$780,000
BYRNE/JUSTICE ASSISTANCE GRANT (JAG)	\$780,000
DNA DATABANK EXPANSION - STATE OPERATIONS SUPPORT	\$700,000
ADDITIONAL SUPPORT FOR DISTRICT ATTORNEY SALARIES	\$700,000
CIVIL OR CRIMINAL LEGAL SERVICES FOR DOMESTIC VIOLENCE PROGRAMS	\$650,000
DOMESTIC VIOLENCE SERVICES	\$609,000
DOMESTIC VIOLENCE SERVICES	\$609,000
FAMILY COURT DOMESTIC VIOLENCE SERVICES	\$600,000
INDIGENT PAROLEE REPRESENTATION PROGRAM	\$600,000
INDIGENT LEGAL SERVICES FOR PERSONS REENTERING COMMUNITIES FROM STATE FACILITIES	\$500,000
DOMESTIC VIOLENCE TRAINING FOR LAW ENFORCEMENT AND JUDGES	\$500,000
LAW ENFORCEMENT, ANTI-VIOLENCE, ANTI-DRUG, CRIME CONTROL, AND PREVENTION PROGRAMS	\$450,000
STAB RESISTANT GLOVES FOR NYC CORRECTIONAL OFFICERS	\$250,000
COMMON JUSTICE	\$200,000
GREENPOINT OUTREACH DOMESTIC AND FAMILY INTERVENTION PROGRAM	\$150,000
DREAM CLINIC - IMMIGRANT ASSISTANCE	\$150,000
MAKE THE ROAD NEW YORK	\$150,000
IMMIGRANT ACTION FUND	\$150,000
CONSORTIUM OF THE NIAGARA FRONTIER	\$100,000
JOHN JAY COLLEGE: PRISON TO COLLEGE PIPELINE	\$100,000

STATE BOARD OF ELECTIONS

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	5,521,000	5,305,000	5,305,000	0
Special Revenue-Other	500,000	0	0	0
Special Revenue-Federal	6,500,000	0	0	0
Total for STATE OPERATIONS	12,521,000	5,305,000	5,305,000	0
AID TO LOCALITIES				
Special Revenue-Federal	1,000,000	1,000,000	1,000,000	0
Total for AID TO LOCALITIES	1,000,000	1,000,000	1,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF EMPLOYEE RELATIONS

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
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STATE OPERATIONS				
General Fund	2,961,000	2,961,000	2,961,000	0
Special Revenue-Other	121,000	121,000	121,000	0
Internal Service Fund	3,710,000	4,810,000	4,810,000	0
Total for STATE OPERATIONS	6,792,000	7,892,000	7,892,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the Executive proposal to merge the Governor's Office of Employee Relations and the Department of Civil Service.

EXECUTIVE CHAMBER

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	18,484,000	18,484,000	18,484,000	0
Special Revenue-Other	90,000	0	0	0
Total for STATE OPERATIONS	18,574,000	18,484,000	18,484,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF FINANCIAL SERVICES

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
Special Revenue-Other	329,430,823	326,630,823	326,630,823	0
Total for STATE OPERATIONS	329,430,823	326,630,823	326,630,823	0
AID TO LOCALITIES				
Special Revenue-Other	225,566,000	225,566,000	225,566,000	0
Total for AID TO LOCALITIES	225,566,000	225,566,000	225,566,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF GENERAL SERVICES

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	136,335,439	149,632,000	149,632,000	0
Special Revenue-Other	21,591,000	22,064,000	22,064,000	0
Special Revenue-Federal	8,230,000	8,230,000	8,230,000	0
Enterprise	2,009,000	1,266,000	1,266,000	0
Internal Service Fund	300,720,000	802,344,000	802,344,000	0
Fiduciary	750,000	750,000	750,000	0
Total for STATE OPERATIONS	469,635,439	984,286,000	984,286,000	0
CAPITAL PROJECTS				
Capital	0	0	65,000	65,000
Capital Projects Fund	50,900,000	56,000,000	56,000,000	0
Capital Projects Fund - Authority Bonds	33,100,000	26,000,000	26,000,000	0
Total for CAPITAL PROJECTS	84,000,000	82,000,000	82,065,000	65,000

LEGISLATIVE ACTION

The Legislature appropriates \$1,066,351,000 on an All Funds basis, an increase of \$65,000 from the Executive's recommendation.

Legislative Changes

The Legislature provides \$65,000 in capital support to fund the construction of a security portal on the State Street entrance of the third floor of the Legislative Office Building in Albany, New York.

Article VII

The Legislature amends the Executive proposal related to centralized procurement as follows:

- denies a proposal to purchase commodities using "best value" and to purchase services using lowest price;
- accepts modification of the definition of "best value" to permit agencies to add a quantitative factor for small businesses or certified minority- or women-owned businesses to be used in the evaluation of best value bids;
- expands the ability of non-profit organizations to purchase goods from state contracts;

- authorizes the Office of General Services (OGS) to initiate and enter into centralized contracts without a request by an agency and to mandate that agencies procure services from a centralized contract if one is available, except for certain entities including: the State Education Department, the Office of the Attorney General and the Office of the State Comptroller (OSC);
- exempts centralized contracts from OSC pre-audit prior to contract finalization;
- expands the Commissioner’s investigatory authority to acquire from a state agency under the control of the Governor information he or she deems necessary to exercise his or her powers and duties related to the purchasing of services and commodities;
- authorizes a three-year pilot program to permit agencies to require electronic bidding, including use of reverse auctions, for commodity and service contracts provided the agency first makes a determination that vendors will not be adversely impacted by use of electronic bidding;
- increases the dollar thresholds above which procurements must be advertised in the procurement newsletter from \$15,000 to \$50,000 for all state agencies and to \$85,000 for the printing of state documents and related purposes administered by OGS;
- expands the definition of “commodity” in the Education Law and State Finance Law to include electronic information resources;
- enacts public disclosure requirements for sole source contracts;
- repeals existing procurement laws relating to the printing of public documents and directs OGS to assume responsibility for centralized printing contracts and enables printing to be procured on the basis of lowest cost; and
- provides a four-year sunset on the Procurement Stewardship Act.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SECURITY PORTAL - LEGISLATIVE OFFICE BUILDING STATE STREET ACCESS	\$65,000

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	5,766,000	5,766,000	5,766,000	0
Special Revenue-Other	68,653,000	39,403,000	39,403,000	0
Special Revenue-Federal	9,111,000	17,111,000	17,111,000	0
Enterprise	50,000,000	0	0	0
Internal Service Fund	2,000,000	2,000,000	2,000,000	0
Total for STATE OPERATIONS	135,530,000	64,280,000	64,280,000	0
AID TO LOCALITIES				
General Fund	3,300,000	153,300,000	153,300,000	0
Special Revenue-Other	61,088,000	91,388,000	91,388,000	0
Special Revenue-Federal	618,363,000	1,218,363,000	1,218,363,000	0
Total for AID TO LOCALITIES	682,751,000	1,463,051,000	1,463,051,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature amends the Executive proposal to:

- modify the state's response to disasters pursuant to the Intrastate Mutual Aid Program (IMAP), to clarify the state's and municipalities' responsibilities when they receive or offer aid. The Legislature also authorizes the Commissioner of the Division of Homeland Security and Emergency Services (Commissioner) to develop a plan or process to allow school districts and Board of Cooperative Educational Services to participate in IMAP; and
- authorize \$2,000,000 of the \$9,000,000 provided for Public Safety Answering Points (PSAP) to be used to support PSAP operating expenses in counties that are not eligible for grant awards. The Commissioner, in consultation with the New York State Interoperable and Emergency Communication Board, would develop a plan for the distribution of such funds.

The Legislature accepts the Executive proposal to eliminate the Statewide Wireless Network Advisory Council.

OFFICE OF INDIGENT LEGAL SERVICES

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
Special Revenue-Other	1,500,000	1,500,000	1,500,000	0
Total for STATE OPERATIONS	1,500,000	1,500,000	1,500,000	0
AID TO LOCALITIES				
Special Revenue-Other	77,000,000	77,000,000	81,000,000	4,000,000
Total for AID TO LOCALITIES	77,000,000	77,000,000	81,000,000	4,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$82,500,000 on an All Funds basis, an increase of \$4,000,000 from the Executive's budget submission.

Legislative Changes

The Legislature includes \$4,000,000 in additional support for county indigent defense services, to be funded within existing Indigent Legal Services Fund resources.

Article VII

The Legislature provides language to make the Public Defense Backup Center an allowable purpose under the Indigent Legal Services Fund. This provision would be effective for one year.

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL GRANTS FOR COUNTY INDIGENT DEFENSE SERVICES	\$4,000,000

OFFICE OF THE INSPECTOR GENERAL

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	5,524,000	6,660,000	6,660,000	0
Special Revenue-Other	100,000	100,000	100,000	0
Total for STATE OPERATIONS	5,624,000	6,760,000	6,760,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

NEW YORK INTEREST ON LAWYERS ACCOUNT

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
Special Revenue-Other	1,889,000	1,841,000	1,841,000	0
Total for STATE OPERATIONS	1,889,000	1,841,000	1,841,000	0
AID TO LOCALITIES				
Special Revenue-Other	45,000,000	45,000,000	45,000,000	0
Total for AID TO LOCALITIES	45,000,000	45,000,000	45,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

JUDICIAL COMMISSIONS

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	5,452,000	5,452,000	5,452,000	0
Total for STATE OPERATIONS	5,452,000	5,452,000	5,452,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF LAW

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	101,381,000	98,846,000	98,846,000	0
Special Revenue-Other	72,819,000	80,225,000	80,225,000	0
Special Revenue-Federal	34,820,000	36,207,000	36,207,000	0
Total for STATE OPERATIONS	209,020,000	215,278,000	215,278,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF MILITARY AND NAVAL AFFAIRS

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	23,794,000	23,382,000	23,382,000	0
Special Revenue-Other	8,741,000	9,577,000	9,577,000	0
Special Revenue-Federal	42,780,000	42,780,000	42,780,000	0
Total for STATE OPERATIONS	75,315,000	75,739,000	75,739,000	0
AID TO LOCALITIES				
General Fund	650,000	900,000	900,000	0
Total for AID TO LOCALITIES	650,000	900,000	900,000	0
CAPITAL PROJECTS				
Capital Projects Fund	14,200,000	24,200,000	24,200,000	0
Federal Capital Projects Fund	25,000,000	78,200,000	78,200,000	0
Total for CAPITAL PROJECTS	39,200,000	102,400,000	102,400,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature denies the Executive proposal to eliminate the Temporary Committee on the Restoration and Display of New York State's Military Battle Flags.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	1,365,000	1,525,000	1,525,000	0
Special Revenue-Other	70,000	41,000	41,000	0
Special Revenue-Federal	1,100,000	1,100,000	1,100,000	0
Internal Service Fund	890,000	890,000	890,000	0
Total for STATE OPERATIONS	3,425,000	3,556,000	3,556,000	0
AID TO LOCALITIES				
General Fund	685,000	685,000	685,000	0
Special Revenue-Federal	500,000	500,000	500,000	0
Total for AID TO LOCALITIES	1,185,000	1,185,000	1,185,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Legislative Changes

The Legislature includes appropriation language to preserve the existing distribution of funding which supports services and expenses of the Capital District Domestic Violence Law Clinic and the Western New York Family Violence Clinic and Regional Resource Center.

PUBLIC EMPLOYMENT RELATIONS BOARD

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	3,571,000	3,409,000	3,409,000	0
Special Revenue-Other	575,000	575,000	575,000	0
Total for STATE OPERATIONS	4,146,000	3,984,000	3,984,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

JOINT COMMISSION ON PUBLIC ETHICS

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	3,878,000	4,100,000	4,100,000	0
Total for STATE OPERATIONS	3,878,000	4,100,000	4,100,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF STATE POLICE

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	560,442,000	557,932,000	557,932,000	0
Special Revenue-Other	120,550,000	120,831,400	120,831,400	0
Special Revenue-Federal	7,335,000	8,335,000	8,335,000	0
Total for STATE OPERATIONS	688,327,000	687,098,400	687,098,400	0
CAPITAL PROJECTS				
Capital Projects Fund	5,500,000	0	0	0
Capital Projects Fund - Authority Bonds	6,000,000	6,000,000	6,000,000	0
Total for CAPITAL PROJECTS	11,500,000	6,000,000	6,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature approves the Executive proposal:

- to require that a trial date for traffic infractions must be set for a date that is subsequent to an initial appearance;
- to repeal the requirement that the state maintain an independent pistol and revolver ballistic identification database, known as the Combined Ballistic Identification System (CoBIS); and
- to eliminate the New York State Statewide Law Enforcement Telecommunications Committee.

STATEWIDE FINANCIAL SYSTEM

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
Special Revenue-Other	45,000,000	55,000,000	55,000,000	0
Total for STATE OPERATIONS	45,000,000	55,000,000	55,000,000	0

LEGISLATIVE ACTION

The Legislature modifies the Executive's recommendation and provides an All Funds appropriation of \$55,000,000. However, the Legislature denies \$2,000,000 in financial support from sweeps and transfers for the Statewide Financial System.

OFFICE FOR TECHNOLOGY

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	27,502,000	27,502,000	27,502,000	0
Special Revenue-Other	3,445,000	3,445,000	3,445,000	0
Internal Service Fund	403,165,000	403,165,000	403,165,000	0
Total for STATE OPERATIONS	434,112,000	434,112,000	434,112,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature concurs with the Executive proposal to rename the Office for Technology as the Office of Information Technology Services effective June 2012.

DIVISION OF VETERANS' AFFAIRS

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	6,306,000	5,806,000	5,806,000	0
Special Revenue-Federal	1,966,000	1,966,000	1,966,000	0
Total for STATE OPERATIONS	8,272,000	7,772,000	7,772,000	0
AID TO LOCALITIES				
General Fund	8,176,000	8,426,000	8,576,000	150,000
Special Revenue-Federal	500,000	500,000	500,000	0
Total for AID TO LOCALITIES	8,676,000	8,926,000	9,076,000	150,000

LEGISLATIVE ACTION

The Legislature appropriates \$16,848,000 on an All Funds basis, an increase of \$150,000 over the Executive's budget submission.

Article VII

The Legislature includes legislation to authorize the Division to pursue a federal grant for the construction of a state veterans' cemetery and to contract with the County of Putnam to maintain such cemetery.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
THE NEW YORK VETERANS OF FOREIGN WARS - NEW YORK CITY SERVICE OFFICE	\$75,000
THE NEW YORK VETERANS OF FOREIGN WARS - BUFFALO SERVICE OFFICE	\$50,000
THE VIETNAM VETERANS OF AMERICA - NEW YORK STATE COUNCIL	\$25,000

OFFICE OF VICTIM SERVICES

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
Special Revenue-Other	7,163,000	7,163,000	7,163,000	0
Special Revenue-Federal	3,061,000	3,120,000	3,120,000	0
Total for STATE OPERATIONS	10,224,000	10,283,000	10,283,000	0
AID TO LOCALITIES				
Special Revenue-Other	30,627,000	30,627,000	30,627,000	0
Special Revenue-Federal	36,393,000	35,493,000	35,493,000	0
Total for AID TO LOCALITIES	67,020,000	66,120,000	66,120,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

WORKERS' COMPENSATION BOARD

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
Special Revenue-Other	204,749,000	196,801,000	196,801,000	0
Total for STATE OPERATIONS	204,749,000	196,801,000	196,801,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature amends the Executive proposal to defer repayment of certain assessments to the Uninsured Employers Fund to 2015, instead of 2016, as proposed by the Executive.

GENERAL STATE CHARGES

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	2,891,510,000	2,572,936,000	2,572,936,000	0
Fiduciary	101,000,000	150,250,000	150,250,000	0
Total for STATE OPERATIONS	2,992,510,000	2,723,186,000	2,723,186,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature modifies the Executive proposal to require employees and retirees of public authorities to contribute toward the cost of Medicare Part B premiums, as is the case with state employees and retirees. The Legislative proposal would clarify that all public authorities that are participants in the New York State Health Insurance Plan would be included under the proposal.

The Legislature accepts the Executive proposal to increase the Payment In Lieu Of Taxes (PILOT) made by the state to the City of Albany by \$7,850,000 for State Fiscal Year (SFY) 2012-13 and decrease the PILOT made by the state to the City of Albany by the same amount for SFY 2032-33.

The Legislature denies the Executive proposal to create a new Tier VI retirement benefit plan as similar legislation was enacted outside of the budget.

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
STATE OPERATIONS				
General Fund	2,458,049,000	2,450,962,000	2,450,962,000	0
Special Revenue-Other	10,317,000	1,031,000	1,031,000	0
Special Revenue-Federal	50,000,000	0	0	0
Fiduciary	192,400,000	192,400,000	192,400,000	0
Emergency	179,132,000	300,000,000	300,000,000	0
Total for STATE OPERATIONS	2,889,898,000	2,944,393,000	2,944,393,000	0
Homeland Security				
Special Revenue-Other	9,000,000	0	0	0
Special Revenue-Federal	50,000,000	0	0	0
Emergency	79,132,000	200,000,000	200,000,000	0
Total for Program	138,132,000	200,000,000	200,000,000	0
Aggregate Trust Fund				
General Fund	220,000,000	220,000,000	220,000,000	0
Total for Program	220,000,000	220,000,000	220,000,000	0
Collective Bargaining Agreements				
General Fund	31,748,000	24,788,000	24,788,000	0
Special Revenue-Other	500,000	250,000	250,000	0
Total for Program	32,248,000	25,038,000	25,038,000	0
Deferred Compensation Board				
General Fund	114,000	111,000	111,000	0
Special Revenue-Other	817,000	781,000	781,000	0
Total for Program	931,000	892,000	892,000	0
Health Insurance Contingency Reserve				
General Fund	605,057,000	604,043,000	604,043,000	0
Total for Program	605,057,000	604,043,000	604,043,000	0
Health Insurance Reserve Receipts Fund				
Fiduciary	192,400,000	192,400,000	192,400,000	0
Total for Program	192,400,000	192,400,000	192,400,000	0
Reserve for Federal Audit Disallowance				
General Fund	200,000,000	200,000,000	200,000,000	0
Total for Program	200,000,000	200,000,000	200,000,000	0
Special Emergency Appropriations				
Emergency	100,000,000	100,000,000	100,000,000	0
Total for Program	100,000,000	100,000,000	100,000,000	0

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
Worker's Compensation Reserve				
General Fund	16,130,000	17,020,000	17,020,000	0
Total for Program	16,130,000	17,020,000	17,020,000	0
State Insurance Fund				
General Fund	1,295,000,000	1,295,000,000	1,295,000,000	0
Total for Program	1,295,000,000	1,295,000,000	1,295,000,000	0
Property/Casualty Insurance Security Fund				
General Fund	90,000,000	90,000,000	90,000,000	0
Total for Program	90,000,000	90,000,000	90,000,000	0
AID TO LOCALITIES				
General Fund	992,044,300	992,044,300	992,084,300	40,000
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
Fiduciary	30,000,000	30,000,000	30,000,000	0
Total for AID TO LOCALITIES	2,022,044,300	2,022,044,300	2,022,084,300	40,000
Video Lottery Terminal Municipal Aid				
General Fund	25,867,000	25,867,000	25,867,000	0
Total for Program	25,867,000	25,867,000	25,867,000	0
Local Government Assistance Tax Fund				
General Fund	170,000,000	170,000,000	170,000,000	0
Total for Program	170,000,000	170,000,000	170,000,000	0
Municipal Assistance Tax Fund				
Fiduciary	15,000,000	15,000,000	15,000,000	0
Total for Program	15,000,000	15,000,000	15,000,000	0
Municipal Assistance State Aid Fund				
Fiduciary	15,000,000	15,000,000	15,000,000	0
Total for Program	15,000,000	15,000,000	15,000,000	0
Miscellaneous Financial Assistance				
General Fund	1,960,000	1,960,000	1,960,000	0
Total for Program	1,960,000	1,960,000	1,960,000	0
Small Government Assistance				
General Fund	217,300	217,300	217,300	0
Total for Program	217,300	217,300	217,300	0
Aid to Municipalities				
General Fund	794,000,000	794,000,000	794,000,000	0
Total for Program	794,000,000	794,000,000	794,000,000	0

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT 30-2

	Adjusted Appropriation 2011-12	Executive Request 2012-13	Legislative Appropriation 2012-13	Change
Additional Municipal Aid				
General Fund	0	0	40,000	40,000
Total for Program	0	0	40,000	40,000
Special Federal Emergency Appropriation				
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
Total for Program	1,000,000,000	1,000,000,000	1,000,000,000	0

LEGISLATIVE ACTION

Local Government Assistance

The Legislature appropriates \$1,022,084,300 on an All Funds basis, an increase of \$40,000.

Miscellaneous Finance Assistance

The Legislature adds \$40,000 to provide additional Miscellaneous Financial Assistance to Madison and Oneida Counties.

Article VII

The Legislature modifies the Executive proposal to authorize up to \$118.9 million in accelerated payments (spin-up) of Aid and Incentives for Municipalities (AIM) to close a budget gap. This payment includes \$55.2 million previously authorized as well as a new authorized accelerated payment of \$63.7 million, in June 2013.

- \$30,000,000 (\$11,746,781) for the City of Buffalo;
 - \$30,000,000 (\$20,885,777) for the City of Syracuse;
 - \$28,000,000 (\$15,187,454) for the City of Rochester;
 - \$11,900,000 (\$1,438,537) for the City of Yonkers;
 - \$3,600,000 (\$2,616,181) for the City of Lackawanna;
 - \$3,400,000 (\$2,689,127) for the City of Auburn;
 - \$3,100,000 (\$2,419,172) for the City of Watertown;
 - \$2,200,000 (\$1,292,569) for the City of White Plains;
 - \$2,100,000 (\$1,667,846) for the City of Amsterdam;
 - \$1,900,000 (\$1,900,000) for the City of Olean;
 - \$1,400,000 (\$952,955) for the City of Long Beach;
 - \$900,000 (\$678,774) for the City of Corning; and
 - \$400,000 (\$218,663) for the City of Rensselaer.
- \$118,900,000 \$63,693,836

*Amounts in parentheses are the authorized minimum accelerated payment for each eligible city.

The Legislature provides the authority for both Nassau and Suffolk Counties to increase the number of “Red Light Cameras” from 50 to 100 in each county.

The Legislature modifies the existing municipal Tax Increment Financing (TIF) program to authorize school districts to redirect a portion of their real property taxes to pay TIF bonds issued under the Municipal Redevelopment Law for designated blighted areas.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL MISCELLANEOUS FINANCIAL ASSISTANCE	\$40,000