

PUBLIC PROTECTION & GENERAL GOVERNMENT

By Agency

DIVISION OF ALCOHOLIC BEVERAGE CONTROL

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	17,001,000	18,893,000	18,893,000	0
Total for STATE OPERATIONS	17,001,000	18,893,000	18,893,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF AUDIT AND CONTROL

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	125,345,000	125,345,000	125,345,000	0
Special Revenue-Other	18,628,000	18,628,000	18,628,000	0
Total for Agency	143,973,000	143,973,000	143,973,000	0
Total Contingency	128,286,000	129,116,000	129,116,000	0
Total for STATE OPERATIONS	272,259,000	273,089,000	273,089,000	0
AID TO LOCALITIES				
General Fund	32,025,000	32,025,000	32,025,000	0
Total for AID TO LOCALITIES	32,025,000	32,025,000	32,025,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF THE BUDGET

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	28,776,000	28,297,000	28,776,000	479,000
Special Revenue-Other	21,431,000	23,931,000	23,931,000	0
Internal Service Fund	1,650,000	1,650,000	1,650,000	0
Total for STATE OPERATIONS	51,857,000	53,878,000	54,357,000	479,000

LEGISLATIVE ACTION

The Legislature provides an All Funds appropriation of \$54.4 million, which is an increase of \$479,000 in the Budget Division Program to support payment of fees to membership organizations.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CONTRACTUAL SERVICES - PAYMENT OF FEES TO MEMBERSHIP ORGANIZATIONS	\$479,000

DEPARTMENT OF CIVIL SERVICE

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	14,485,000	14,485,000	14,485,000	0
Special Revenue-Other	2,257,000	2,291,000	2,291,000	0
Internal Service Fund	38,704,000	39,773,000	39,773,000	0
Total for STATE OPERATIONS	55,446,000	56,549,000	56,549,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	2,820,451,000	2,611,102,000	2,612,202,000	1,100,000
Special Revenue-Other	30,355,000	32,355,000	32,355,000	0
Special Revenue-Federal	39,397,000	40,500,000	40,500,000	0
Enterprise	43,198,000	43,198,000	43,198,000	0
Internal Service Fund	64,624,000	64,624,000	64,624,000	0
Total for STATE OPERATIONS	2,998,025,000	2,791,779,000	2,792,879,000	1,100,000
AID TO LOCALITIES				
General Fund	20,171,000	20,171,000	20,171,000	0
Internal Service Fund	11,000,000	11,000,000	11,000,000	0
Total for AID TO LOCALITIES	31,171,000	31,171,000	31,171,000	0
CAPITAL PROJECTS				
Capital Projects Fund - Other	320,000,000	310,000,000	310,000,000	0
Total for CAPITAL PROJECTS	320,000,000	310,000,000	310,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$3.1 billion on an All Funds basis, an increase of \$1.1 million over the Executive's budget submission.

Legislative Changes

The Legislature provides \$1.1 million in additional support for personal service costs related to the establishment of 50 new work release beds for female inmates at the Edgecombe Correctional Facility located in Manhattan.

Article VII

The Legislature accepts the Executive proposal to close the women's correctional facilities at Beacon and Bayview with 60 days' notice.

The Legislature accepts the Executive proposal to transfer the Fulton Correctional Facility to the Thomas Osborne Memorial Fund.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
EDGECOMBE WORK RELEASE BEDS	\$1,100,000

COMMISSION OF CORRECTION

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	2,915,000	2,915,000	2,915,000	0
Total for STATE OPERATIONS	2,915,000	2,915,000	2,915,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF CRIMINAL JUSTICE SERVICES

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	45,264,000	45,499,000	45,499,000	0
Special Revenue-Other	18,079,000	21,079,000	21,079,000	0
Special Revenue-Federal	21,850,000	21,850,000	21,850,000	0
Total for STATE OPERATIONS	85,193,000	88,428,000	88,428,000	0
AID TO LOCALITIES				
General Fund	117,852,000	119,702,000	132,702,000	13,000,000
Special Revenue-Other	33,480,997	32,163,000	33,893,000	1,730,000
Special Revenue-Federal	25,110,000	25,400,000	25,400,000	0
Total for AID TO LOCALITIES	176,442,997	177,265,000	191,995,000	14,730,000

LEGISLATIVE ACTION

The Legislature appropriates \$280.42 million on an All Funds basis, an increase of \$14.73 million from the Executive's budget submission.

Legislative Changes

The Legislature modifies the Executive's proposal to consolidate \$11.4 million in funding for Alternatives to Incarceration (ATI) programs to require that these funds be distributed pursuant to existing contracts or pursuant to a plan submitted by the Division of Criminal Justice Services (DCJS).

The Legislature denies the consolidation of \$5.2 million in ATI funding for the Classification Alternatives Program and the Drug and Alcohol Program and restores discrete funding for these programs.

The Legislature provides General Fund support for the following:

- \$2 million for the establishment or continued operation of regional S.N.U.G. programs;
- \$1.89 million for law enforcement, anti-drug, anti-violence, crime control and prevention programs;
- \$1.29 million in additional support for ATI programs;

- \$1.22 million for domestic violence services and programs, with a portion of such funds to be allocated pursuant to a legislative resolution;
- \$1 million in additional support for the New York State Defenders Association;
- \$1 million for the establishment or continued operation of regional S.N.U.G. programs within Bronx, Queens, Rockland and Onondaga counties;
- \$1 million for various law enforcement initiatives to be distributed pursuant to a plan submitted by DCJS;
- \$800,000 for various drug, violence, and crime control and prevention programs;
- \$500,000 for Finger Lakes Law Enforcement;
- \$250,000 for the purchase of safety equipment for New York City correction officers;
- \$250,000 for the purchase of safety equipment for the New York State Correctional Officers Benevolent Association;
- \$250,000 for the Community Service Society – Record Repair Counseling Corps;
- \$250,000 for the Brooklyn Legal Services Corp “A”;
- \$200,000 for the Vera Institute of Justice: Common Justice Program;
- \$150,000 for the Greenpoint Outreach Domestic and Family Intervention Program;
- \$150,000 for the Friends of Island Academy;
- \$150,000 for Legal Services of New York City – DREAM Clinics;
- \$150,000 for the New York for State Immigrant Action Fund;
- \$150,000 for Make the Road New York;
- \$150,000 for the Consortium of the Niagara Frontier;
- \$100,000 for the John Jay College: Prison to College Pipeline; and
- \$100,000 for the Fortune Society.

The Legislature denies a new \$3.7 million appropriation for competitive legal services grants in the Legal Services Assistance Fund, and instead provides:

- \$2.65 million in restorations to an array of civil and criminal legal services programs;
- \$1.05 million in support of statewide indigent legal services for persons reentering communities from state facilities;
- \$650,000 for civil or criminal legal services for domestic violence programs, to be distributed pursuant to a legislative resolution;
- \$600,000 for the Indigent Parolee Program;
- \$300,000 for the Neighborhood Defender Service of Harlem; and
- \$180,000 for the Legal Action Center.

The Legislature provides \$1 million for the Federal Edward Byrne/Justice Assistance Grant program, with a portion of such funds to be allocated pursuant to a legislative resolution.

Article VII

The Legislature approves the Executive proposals to:

- extend, for one year, a program that allows New York City district attorneys to keep a portion of funds resulting from pre-indictment settlements; and
- ratify the National Crime Prevention and Privacy Compact, which allows the state to participate in the National Fingerprint File program.

The Legislature amends the Executive proposal to make various changes to the Vehicle and Traffic Law to:

- deny the proposal to limit the plea bargaining of traffic tickets;
- amend the proposal related to mandatory surcharges on parking tickets to reduce the new surcharge on certain parking violations, from the proposed \$80 surcharge to a \$25 surcharge and to increase, by \$8, the current surcharge for certain moving and equipment violations; and
- amend the proposal to establish minimum fines for texting and mobile phone use while driving and to establish graduated fines for subsequent offenses, to narrow the look-back period for subsequent offenses.

The Legislature amends the Executive proposal to extend various criminal justice and public safety programs set to expire in 2013, to extend all programs for two years, including an extension of the Community Treatment Facilities Program, which the Executive had proposed to sunset.

The Legislature provides language to authorize the Commissioner of Education discretion to waive earning limitations, pursuant to Section 211 of the Retirement and Social Security Law, for retired police officers employed by a school district as a school resource officer.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CRIMINAL OR CIVIL LEGAL SERVICE PROVIDERS	\$2,650,000
OPERATION SNUG	\$2,000,000
LAW ENFORCEMENT, ANTI-VIOLENCE, ANTI-DRUG, CRIME CONTROL, AND PREVENTION PROGRAMS	\$1,891,000
ALTERNATIVES TO INCARCERATION DEMONSTRATION PROJECTS - SUPPLEMENTAL AID	\$1,291,000
INDIGENT LEGAL SERVICES FOR PERSONS REENTERING COMMUNITIES FROM STATE FACILITIES	\$1,050,000

NEW YORK STATE DEFENDERS ASSOCIATION	\$1,000,000
OPERATION SNUG - BRONX, QUEENS, ROCKLAND, ONONDAGA	\$1,000,000
LAW ENFORCEMENT INITIATIVES	\$1,000,000
DRUG, VIOLENCE, AND CRIME CONTROL PREVENTION PROGRAMS	\$800,000
CIVIL OR CRIMINAL LEGAL SERVICES FOR DOMESTIC VIOLENCE PROGRAMS	\$650,000
DOMESTIC VIOLENCE SERVICES	\$609,000
DOMESTIC VIOLENCE SERVICES	\$609,000
INDIGENT PAROLEE PROGRAM	\$600,000
FINGER LAKES LAW ENFORCEMENT	\$500,000
BYRNE/JUSTICE ASSISTANCE GRANT (JAG)	\$500,000
BYRNE/JUSTICE ASSISTANCE GRANT (JAG)	\$500,000
NEIGHBORHOOD DEFENDER SERVICES OF HARLEM	\$300,000
COMMUNITY SERVICE SOCIETY - RECORD REPAIR COUNSELING CORPS	\$250,000
NYC CORRECTIONAL OFFICERS SAFETY EQUIPMENT	\$250,000
NYSOPBA SAFETY EQUIPMENT	\$250,000
BROOKLYN LEGAL SERVICES CORP A	\$250,000
COMMON JUSTICE	\$200,000
LEGAL ACTION CENTER	\$180,000
GREENPOINT OUTREACH DOMESTIC AND FAMILY INTERVENTION PROGRAM	\$150,000
CONSORTIUM OF THE NIAGARA FRONTIER	\$150,000
FRIENDS OF ISLAND ACADEMY	\$150,000
DREAM CLINIC - IMMIGRANT ASSISTANCE	\$150,000
MAKE THE ROAD NEW YORK	\$150,000
IMMIGRANT ACTION FUND	\$150,000
JOHN JAY COLLEGE - PRISON TO COLLEGE PIPELINE	\$100,000
THE FORTUNE SOCIETY	\$100,000

STATE BOARD OF ELECTIONS

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	5,305,000	5,200,000	5,200,000	0
Total for STATE OPERATIONS	5,305,000	5,200,000	5,200,000	0
AID TO LOCALITIES				
Special Revenue-Federal	1,000,000	0	0	0
Total for AID TO LOCALITIES	1,000,000	0	0	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF EMPLOYEE RELATIONS

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	2,863,000	7,863,000	7,863,000	0
Special Revenue-Other	121,000	0	0	0
Internal Service Fund	4,723,000	5,129,000	5,129,000	0
Total for STATE OPERATIONS	7,707,000	12,992,000	12,992,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

EXECUTIVE CHAMBER

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	18,484,000	18,484,000	18,484,000	0
Total for STATE OPERATIONS	18,484,000	18,484,000	18,484,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF FINANCIAL SERVICES

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	326,630,823	326,630,823	326,630,823	0
Total for STATE OPERATIONS	326,630,823	326,630,823	326,630,823	0
AID TO LOCALITIES				
Special Revenue-Other	225,566,000	225,566,000	225,566,000	0
Total for AID TO LOCALITIES	225,566,000	225,566,000	225,566,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

HMH Part D – Federal Affordable Care Act Compliance

The Legislature amends proposed Article VII language to conform State Insurance Law to the Federal Patient Protection and Affordable Care Act (ACA) to:

- clarify that navigators are not insurance producers and to clarify the roles and responsibilities of navigators;
- regulate student health policies, including a requirement that such policies take corrective action if they do not meet the minimum medical loss ratio (MLR) requirements;
- conform individual and small group policies with the requirements of the ACA;
- allow enrollees who currently have individual policies with out-of-network benefits to transition to ACA compliant policies with out-of-network benefits;
- eliminate the Healthy NY program for individuals and require Healthy NY coverage for small employers to be ACA compliant;

- expand the definition of “small group,” on January 1, 2016, to groups that have one to 100 members, in compliance with the ACA;
- establish a temporary procedure for insurers to discontinue policies that are not ACA compliant;
- allow the Superintendent to set premium tiers and rating relativities; and
- require the Superintendent to set rating regions.

The Legislature denies Article VII legislation that would rate health insurance coverage provided by professional employer organizations as small businesses in the small group market.

HMH Part E – Physician Excess Medical Malpractice Program and Early Intervention

The Legislature denies Article VII legislation that would:

- create a risk-based allocation of Physician Excess Medical Malpractice Program funds to maintain the existing program and to allow up to 1,000 new physicians to access the program; and
- modify the Early Intervention (EI) Program, including proposals that would require EI providers to enter into contractual agreements with insurance plans.

PPGG Part W- New York Property Underwriters Association

The Legislature provides Article VII language that would extend the authority for the New York Property Insurance Underwriting Association (NYPIUA) to issue broad form insurance coverage until 2018, and require the Superintendent of Financial Services to issue an annual report regarding the number of policies issued.

OFFICE OF GENERAL SERVICES

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	152,661,000	161,017,000	161,017,000	0
Special Revenue-Other	22,064,000	22,238,000	22,238,000	0
Special Revenue-Federal	8,230,000	8,230,000	8,230,000	0
Enterprise	1,266,000	1,298,000	1,298,000	0
Internal Service Fund	797,344,000	826,892,000	826,892,000	0
Fiduciary	750,000	6,750,000	6,750,000	0
Total for STATE OPERATIONS	982,315,000	1,026,425,000	1,026,425,000	0
CAPITAL PROJECTS				
Capital	77,690,000	88,000,000	88,000,000	0
Capital Projects Fund	4,375,000	9,000,000	9,000,000	0
Total for CAPITAL PROJECTS	82,065,000	97,000,000	97,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature amends the Executive proposal to authorize discretionary authority to state agencies for the purchase of food commodities that are grown, produced or harvested in New York State up to \$200,000 in value. The Legislature specifies that such discretionary purchasing authority would not apply to food manufactured or processed in the State, that such purchases would be subject to advertisement on the applicable agency's website, and would require that the agency purchase using lowest price for any such commodity if the commodity meets the form, function, and utility requirements and exceeds \$50,000 in value.

The Legislature denies the Executive proposal to expand design-build contracts and design-build finance to all state agencies and authorities as alternative project delivery methods.

DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	4,931,000	7,108,000	7,108,000	0
Special Revenue-Other	39,414,000	39,403,000	39,403,000	0
Special Revenue-Federal	17,111,000	17,111,000	17,111,000	0
Internal Service Fund	2,000,000	2,000,000	2,000,000	0
Total for STATE OPERATIONS	63,456,000	65,622,000	65,622,000	0
AID TO LOCALITIES				
General Fund	153,300,000	353,300,000	353,300,000	0
Special Revenue-Other	91,388,000	82,088,000	82,088,000	0
Special Revenue-Federal	1,218,363,000	13,268,363,000	13,268,363,000	0
Total for AID TO LOCALITIES	1,463,051,000	13,703,751,000	13,703,751,000	0
CAPITAL PROJECTS				
Capital Projects Fund - Other	0	450,000,000	450,000,000	0
Total for CAPITAL PROJECTS	0	450,000,000	450,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Legislative Changes

The Legislature provides appropriation language to require the periodic reporting of disbursement levels for Federal Emergency Management Agency Superstorm Sandy Disaster Relief Aid.

Article VII

The Legislature accepts the Executive proposal to include school districts and Boards of Cooperative Educational Services as participants within the Intrastate Mutual Aid Program, which establish financial and workforce rules that govern short-term immediate disaster response operations.

The Legislature amends the Executive proposal to provide immunity from liability to mobile service providers when issuing emergency alerts to require that such service providers, officers, directors, employees, vendors, or agents act reasonably and in good faith.

OFFICE OF INDIGENT LEGAL SERVICES

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	1,500,000	1,500,000	1,800,000	300,000
Total for STATE OPERATIONS	1,500,000	1,500,000	1,800,000	300,000
AID TO LOCALITIES				
Special Revenue-Other	81,000,000	77,000,000	81,000,000	4,000,000
Total for AID TO LOCALITIES	81,000,000	77,000,000	81,000,000	4,000,000

LEGISLATIVE ACTION

The Legislature appropriates \$82.8 million on an All Funds basis, an increase of \$4.3 million from the Executive's budget submission.

Legislative Changes

The Legislature provides \$4 million in additional support for county indigent defense services, to be funded with Indigent Legal Services Fund resources.

The Legislature provides an increase of \$300,000 to support the operations of the Office of Indigent Legal Services.

Article VII

The Legislature denies the Executive proposal to establish a new counsel at arraignment pilot program.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL GRANTS FOR COUNTY INDIGENT DEFENSE SERVICES	\$4,000,000
STATE OPERATIONS BUDGET - ADDITIONAL SUPPORT	\$300,000

OFFICE OF THE INSPECTOR GENERAL

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	7,956,000	7,956,000	6,794,000	(1,162,000)
Special Revenue-Other	320,000	100,000	100,000	0
Total for STATE OPERATIONS	8,276,000	8,056,000	6,894,000	(1,162,000)

LEGISLATIVE ACTION

The Legislature appropriates \$6.9 million on an All Funds basis, a reduction of \$1.2 million from the Executive's budget to reflect denial of the proposed statutory merger of the Office of the Welfare Inspector General (OWIG) into the Office of the State Inspector General (IG).

Article VII

The Legislature rejects the Executive proposal to merge OWIG into the State IG but provides transfer language to authorize the interchange of appropriation authority between the agencies.

NEW YORK INTEREST ON LAWYER ACCOUNT

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	1,841,000	1,841,000	1,841,000	0
Total for STATE OPERATIONS	1,841,000	1,841,000	1,841,000	0
AID TO LOCALITIES				
Special Revenue-Other	45,000,000	45,000,000	45,000,000	0
Total for AID TO LOCALITIES	45,000,000	45,000,000	45,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

JUDICIAL COMMISSIONS

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	5,452,000	5,452,000	5,452,000	0
Total for STATE OPERATIONS	5,452,000	5,452,000	5,452,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF LAW

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	98,846,000	99,505,000	99,505,000	0
Special Revenue-Other	80,225,000	82,694,000	82,694,000	0
Special Revenue-Federal	36,207,000	38,442,000	38,442,000	0
Total for STATE OPERATIONS	215,278,000	220,641,000	220,641,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF MILITARY AND NAVAL AFFAIRS

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	23,382,000	23,395,000	23,395,000	0
Special Revenue-Other	9,577,000	9,577,000	9,577,000	0
Special Revenue-Federal	42,780,000	42,780,000	42,780,000	0
Total for STATE OPERATIONS	75,739,000	75,752,000	75,752,000	0
AID TO LOCALITIES				
General Fund	900,000	900,000	900,000	0
Total for AID TO LOCALITIES	900,000	900,000	900,000	0
CAPITAL PROJECTS				
Federal Capital Projects Fund	78,200,000	26,000,000	26,000,000	0
Capital Projects Fund - Other	24,200,000	13,200,000	13,200,000	0
Total for CAPITAL PROJECTS	102,400,000	39,200,000	39,200,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	1,525,000	1,745,000	1,745,000	0
Special Revenue-Other	41,000	41,000	41,000	0
Special Revenue-Federal	1,100,000	1,100,000	1,100,000	0
Internal Service Fund	890,000	890,000	890,000	0
Total for STATE OPERATIONS	3,556,000	3,776,000	3,776,000	0
AID TO LOCALITIES				
General Fund	685,000	685,000	685,000	0
Special Revenue-Federal	500,000	500,000	500,000	0
Total for AID TO LOCALITIES	1,185,000	1,185,000	1,185,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

PUBLIC EMPLOYMENT RELATIONS BOARD

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	3,409,000	3,600,000	3,600,000	0
Special Revenue-Other	575,000	384,000	384,000	0
Total for STATE OPERATIONS	3,984,000	3,984,000	3,984,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

JOINT COMMISSION ON PUBLIC ETHICS

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	4,100,000	4,931,000	4,556,000	(375,000)
Total for STATE OPERATIONS	4,100,000	4,931,000	4,556,000	(375,000)

LEGISLATIVE ACTION

The Legislature appropriates \$4.6 million on an All Funds basis, which is a reduction in personal service of \$375,000 from the Executive's budget to reflect denial of five additional full time equivalent positions.

DIVISION OF STATE POLICE

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	553,933,000	601,360,000	601,360,000	0
Special Revenue-Other	120,831,400	65,609,000	65,609,000	0
Special Revenue-Federal	8,335,000	7,335,000	7,335,000	0
Total for STATE OPERATIONS	683,099,400	674,304,000	674,304,000	0
CAPITAL PROJECTS				
Capital Projects Fund - Other	6,000,000	57,740,000	25,000,000	(32,740,000)
Total for CAPITAL PROJECTS	6,000,000	57,740,000	25,000,000	(32,740,000)

LEGISLATIVE ACTION

The Legislature appropriates \$699.30 million on an All Funds basis, a decrease of \$32.74 million from the Executive budget submission.

Legislative Changes

The Legislature denies \$32.7 million in new capital appropriations related to the development of a pistol permit database.

The Legislature authorizes the Division to utilize existing contracts for the distribution of \$2 million in support for electronic media communications, literature, internet communications, forums, mailing and other educational efforts to promote public safety.

STATEWIDE FINANCIAL SYSTEM

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	55,000,000	55,000,000	55,000,000	0
Total for STATE OPERATIONS	55,000,000	55,000,000	55,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF INFORMATION TECHNOLOGY SERVICES

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	149,618,000	149,640,000	149,640,000	0
Special Revenue-Other	3,445,000	5,000,000	5,000,000	0
Enterprise	0	4,000,000	4,000,000	0
Internal Service Fund	403,165,000	404,365,000	404,365,000	0
Total for STATE OPERATIONS	556,228,000	563,005,000	563,005,000	0
CAPITAL PROJECTS				
Capital Projects Fund	0	60,000,000	60,000,000	0
Capital Projects Fund - Other	0	0	27,740,000	27,740,000
Total for CAPITAL PROJECTS	0	60,000,000	87,740,000	27,740,000

LEGISLATIVE ACTION

The Legislature appropriates \$650.75 million on an All Funds basis, which is \$27.74 million increase over the Executive request.

Article VII

The Legislature accepts the Executive proposal to:

- Transfer the functions of the Office of Cyber Security to ITS from the Division of Homeland Security and Emergency Services.
- Provide language to facilitate the transfer of non-personal service funds from other state agencies to ITS.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
IT INITIATIVE PROGRAM	\$27,740,000

DIVISION OF VETERANS' AFFAIRS

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	5,806,000	6,406,000	6,406,000	0
Special Revenue-Federal	1,966,000	1,966,000	1,966,000	0
Total for STATE OPERATIONS	7,772,000	8,372,000	8,372,000	0
AID TO LOCALITIES				
General Fund	8,576,000	8,606,000	8,856,000	250,000
Special Revenue-Federal	500,000	500,000	500,000	0
Total for AID TO LOCALITIES	9,076,000	9,106,000	9,356,000	250,000

LEGISLATIVE ACTION

The Legislature appropriates \$17.7 million on an All Funds basis, an increase of \$250,000 over the Executive's budget submission.

Article VII

The Legislature includes legislation to establish a process to determine the most appropriate site for a state veterans' cemetery, based on the needs of veterans and the location of other cemeteries in the state serving veterans, to create a tax check-off box for the support of a state veterans' cemetery, to direct the Division of Veterans' Affairs to apply to the federal government for reimbursement for the cost of construction of a state veterans' cemetery, and to create a Veterans' Remembrance and Cemetery Maintenance and Operation Fund. A management board with gubernatorial, Assembly, and Senate appointments would advise the Division of Veterans' Affairs regarding siting and operation of the cemetery.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
VETERANS JUSTICE PROJECT	\$100,000
NEW YORK VETERANS OF FOREIGN WARS - NEW YORK CITY SERVICE OFFICE	\$75,000
NEW YORK VETERANS OF FOREIGN WARS - BUFFALO SERVICE OFFICE	\$50,000
VIETNAM VETERANS OF AMERICA - NEW YORK STATE COUNCIL	\$25,000

OFFICE OF VICTIM SERVICES

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	7,163,000	7,163,000	7,163,000	0
Special Revenue-Federal	3,120,000	3,120,000	3,120,000	0
Total for STATE OPERATIONS	10,283,000	10,283,000	10,283,000	0
AID TO LOCALITIES				
Special Revenue-Other	30,627,000	30,627,000	30,627,000	0
Special Revenue-Federal	35,493,000	35,493,000	35,493,000	0
Total for AID TO LOCALITIES	66,120,000	66,120,000	66,120,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

WORKERS' COMPENSATION BOARD

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	196,801,000	203,227,000	203,227,000	0
Total for STATE OPERATIONS	196,801,000	203,227,000	203,227,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature modifies the Executive proposal related to Workers' Compensation **as follows:**

- **accepts the Executive proposal to simplify the assessment process by assessing all providers based on premiums and streamlining administrative and Special Fund assessments into a single assessment;**
- **accepts the Executive proposal to close the Reopened Case Fund;**
- **denies the Executive proposal to close the Aggregate Trust Fund;**
- **accepts the Executive proposal to establish a bonding program for group self-insured trusts to help create a long term payment plan; and**
- **accepts the Executive proposal to amend the assessment reserves required to be held by the State Insurance Fund (SIF) and transfers \$2 billion to the Worker's Compensation Board. The legislative proposal will transfer reserves not required to fund future liabilities from SIF to the Board. Upon request of the Director of Budget, the Workers' Compensation Board shall transfer surplus monies as follows:**
 - **in SFY 2013-14, \$250 million to General Fund for debt management or fiscal uncertainties;**

- **in SFY 2014-15, \$1 billion to the General Fund for the purpose of reducing budget gaps;**
- **in SFY 2015-16, \$250 million to the General Fund for the purpose of reducing budget gaps;**
- **in SFY 2016-17, \$250 million to the General Fund for the purpose of reducing budget gaps; and**
- **all remaining monies, at the discretion of the Director of Budget, shall remain in the Workers' Compensation Fund or be transferred to the General Fund for the purpose of reducing budget gaps or to support SIF.**

GENERAL STATE CHARGES

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	2,606,284,000	2,875,467,000	2,875,467,000	0
Fiduciary	150,250,000	150,500,000	150,500,000	0
Total for STATE OPERATIONS	2,756,534,000	3,025,967,000	3,025,967,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature modifies the Executive's pension stabilization plan which provides statutory authority to make a stable rate pension contribution option available to local governments and school districts that are participants in the state retirement system. Availability of the plan is contingent upon the New York State Comptroller electing to make the option available to members of the New York State and Local Employers' Retirement System (ERS) and the New York State and Local Police and Fire Retirement System (PFRS). The Retirement Board of the New York State Teachers' Retirement System (NYSTRS) would also have to elect to make the option available for NYSTRS members.

- For local government and school district employers participating in ERS and PFRS, the plan amends the authority for local governments to opt into existing amortization authority, with modifications:
 - there would be a stable rate of 12 percent for the ERS and 20 percent for the PFRS for the first two years, and that rate could be adjusted by up to a half a percentage point annually thereafter; and
 - repayment would be over a 12 year period, instead of ten years.

- For school districts within the NYSTRS, the plan would:
 - allow for the deferral of payment of pension costs for up to seven years. The rate in the first two years would be 14 percent. In subsequent years, the rate could gradually increase to a maximum of 18 percent;
 - provide repayment would be over a five year period, beginning in fiscal year 2018-19; and
 - if the overall funded ratio of the pension system drops below 80 percent, the stable rate plan for NYSTRS would end.

The Legislature accepts the Executive proposal to increase the State Fiscal Year (SFY) 2013-14 South Mall payment-in-lieu-of-taxes (PILOT) by \$7.85 million for the City of Albany.

The Legislature denies the Executive proposal to cease reimbursement of Income Related Medicare Adjustment Amounts (IRMAA) premium charges.

The Legislature denies the Executive proposal to reform interest arbitration.

The Legislature denies the Executive proposal to amend the Public Officers Law requirements related to direct care workers who leave state service.

MISCELLANEOUS: PUBLIC PROTECTION & GENERAL GOVERNMENT

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	2,470,395,000	2,457,464,000	2,457,464,000	0
Special Revenue-Other	1,031,000	1,031,000	1,031,000	0
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
Fiduciary	192,400,000	192,400,000	192,400,000	0
Emergency	300,000,000	8,300,000,000	8,300,000,000	0
Total for STATE OPERATIONS	3,963,826,000	11,950,895,000	11,950,895,000	0
Homeland Security				
Emergency	200,000,000	8,200,000,000	8,200,000,000	0
Total for Program	200,000,000	8,200,000,000	8,200,000,000	0
Aggregate Trust Fund				
General Fund	220,000,000	220,000,000	220,000,000	0
Total for Program	220,000,000	220,000,000	220,000,000	0
Collective Bargaining Agreements				
General Fund	44,221,000	30,931,000	30,931,000	0
Special Revenue-Other	250,000	250,000	250,000	0
Total for Program	44,471,000	31,181,000	31,181,000	0
Deferred Compensation Board				
General Fund	111,000	111,000	111,000	0
Special Revenue-Other	781,000	781,000	781,000	0
Total for Program	892,000	892,000	892,000	0
Health Insurance Contingency Reserve				
General Fund	604,043,000	607,022,000	607,022,000	0
Total for Program	604,043,000	607,022,000	607,022,000	0
Health Insurance Reserve Receipts Fund				
Fiduciary	192,400,000	192,400,000	192,400,000	0
Total for Program	192,400,000	192,400,000	192,400,000	0
Reserve for Federal Audit Disallowance				
General Fund	200,000,000	200,000,000	200,000,000	0
Total for Program	200,000,000	200,000,000	200,000,000	0
Special Emergency Appropriations				
Emergency	100,000,000	100,000,000	100,000,000	0
Total for Program	100,000,000	100,000,000	100,000,000	0
Worker's Compensation Reserve				

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
General Fund	17,020,000	14,400,000	14,400,000	0
Total for Program	17,020,000	14,400,000	14,400,000	0
State Insurance Fund				
General Fund	1,295,000,000	1,295,000,000	1,295,000,000	0
Total for Program	1,295,000,000	1,295,000,000	1,295,000,000	0
Property/Casualty Insurance Security Fund				
General Fund	90,000,000	90,000,000	90,000,000	0
Total for Program	90,000,000	90,000,000	90,000,000	0
Special Federal Emergency Appropriation				
Special Revenue-Federal	1,000,000,000	1,000,000,000	1,000,000,000	0
Total for Program	1,000,000,000	1,000,000,000	1,000,000,000	0
AID TO LOCALITIES				
General Fund	992,044,300	992,044,300	996,336,217	4,291,917
Special Revenue-Other	0	3,000,000	0	(3,000,000)
Fiduciary	30,000,000	30,000,000	30,000,000	0
Total for AID TO LOCALITIES	1,022,044,300	1,025,044,300	1,026,336,217	1,291,917
Pilot Program for Counsel at Arraignment				
Special Revenue-Other	0	3,000,000	0	(3,000,000)
Total for Program	0	3,000,000	0	(3,000,000)
Video Lottery Terminal Municipal Aid				
General Fund	25,867,000	25,867,000	27,245,917	1,378,917
Total for Program	25,867,000	25,867,000	27,245,917	1,378,917
Local Government Assistance Tax Fund				
General Fund	170,000,000	170,000,000	170,000,000	0
Total for Program	170,000,000	170,000,000	170,000,000	0
Municipal Assistance Tax Fund				
Fiduciary	15,000,000	15,000,000	15,000,000	0
Total for Program	15,000,000	15,000,000	15,000,000	0
Municipal Assistance State Aid Fund				
Fiduciary	15,000,000	15,000,000	15,000,000	0
Total for Program	15,000,000	15,000,000	15,000,000	0
Miscellaneous Financial Assistance				
General Fund	1,960,000	1,960,000	3,373,000	1,413,000
Total for Program	1,960,000	1,960,000	3,373,000	1,413,000
Small Government Assistance				

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
General Fund	217,300	217,300	217,300	0
Total for Program	217,300	217,300	217,300	0
Aid to Municipalities				
General Fund	794,000,000	794,000,000	794,000,000	0
Total for Program	794,000,000	794,000,000	794,000,000	0
Additional Municipal Aid				
General Fund	0	0	1,500,000	1,500,000
Total for Program	0	0	1,500,000	1,500,000

LEGISLATIVE ACTION

The Legislature denies the Executive's proposal to provide a \$3 million appropriation for a pilot program for counsel at arraignment.

Article VII

- The Legislature accepts the Executive's proposal to reform the Local Government Efficiency Grant Program (LGEG) and the Citizens Re-Organization Empowerment Grant Programs (CREG) to provide the following:
 - CREG grants related to study projects would be required to consider legal issues and impediments surrounding proposed local government reorganizations. This provision also lowers the maximum LGEG awards for planning grants.
 - The maximum award per municipality would be \$12,500 and the maximum award per grant would be \$100,000.
 - The Department of State will also be required to review CREG and LGEG applications within one week of receipt to ensure there were no portions of the application left blank, and would be required to notify each applicant in writing of their approval or denial.

- **The Legislature accepts modifications to the Intrastate Mutual Aid Program to include school districts and BOCES participation.**
- **The Legislature accepts language that prohibits Industrial Development Agencies (IDAs) from financing retail projects, other than retail projects that are considered to be a “tourism destination”, are located in a highly distressed area, or would make goods or services reasonably accessible where they otherwise are not. This part would also:**
 - **require IDAs to report all state sales tax exemptions for each project it supports to the Commissioner of Taxation and Finance;**
 - **require IDAs to turn over any state sales tax that it recaptures to the Commissioner of Taxation and Finance;**
 - **require IDAs to prepare an annual compliance report to the Commissioner of Taxation and finance on effort to recapture state sales taxes; and**
 - **authorize the Commissioner of Taxation and Finance to audit IDAs related to state sales tax exemptions.**

Legislative Additions

- **The Legislature provides \$123,000 to the following villages which were not previously receiving Aid and Incentives to Municipalities (AIM):**
 - **\$75,000 to the Village of Mastic Beach**
 - **\$27,000 to the Village of Woodbury**
 - **\$19,000 to the Village of South Blooming Grove**
 - **\$2,000 to the Village of Sagaponack**
- **The Legislature provides \$250,000 in Miscellaneous Financial Assistance to the City of Syracuse for an Information Technology shared services project with the County of Onondaga.**
- **The Legislature provides \$1.5 million to be allocated across all villages.**
- **The Legislature provides \$1.3 million increase to VLT host municipalities outside of Yonkers, increasing Aid from \$25.86 million to \$27.2 million.**
- **The Legislature provides \$1.04 million in miscellaneous financial assistance to Oneida and Madison County. This would increase the existing appropriation from \$1.96 million to \$3 million.**

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
VILLAGE PER CAPITA AID	\$1,500,000
MISCELLANEOUS FINANCIAL ASSISTANCE	\$1,413,000
VIDEO LOTTERY GAMING FACILITIES	\$1,378,917