

TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION

By Agency

ADIRONDACK PARK AGENCY

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
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STATE OPERATIONS				
General Fund	4,386,000	4,385,400	4,385,400	0
Special Revenue-Federal	700,000	700,000	700,000	0
Total for STATE OPERATIONS	5,086,000	5,085,400	5,085,400	0
CAPITAL PROJECTS				
UnKnown Fund Type	500,000	0	0	0
Total for CAPITAL PROJECTS	500,000	0	0	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF AGRICULTURE AND MARKETS

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	31,129,000	32,272,000	32,272,000	0
Special Revenue-Other	34,591,000	34,591,000	34,591,000	0
Special Revenue-Federal	29,644,000	29,644,000	29,644,000	0
Enterprise	21,361,000	21,361,000	21,361,000	0
Fiduciary	1,836,000	1,836,000	1,836,000	0
Total for STATE OPERATIONS	118,561,000	119,704,000	119,704,000	0
AID TO LOCALITIES				
General Fund	21,601,000	16,670,000	21,141,000	4,471,000
Special Revenue-Federal	20,000,000	20,000,000	20,000,000	0
Total for AID TO LOCALITIES	41,601,000	36,670,000	41,141,000	4,471,000
CAPITAL PROJECTS				
Capital Projects Fund	3,000,000	3,000,000	5,500,000	2,500,000
Total for CAPITAL PROJECTS	3,000,000	3,000,000	5,500,000	2,500,000

LEGISLATIVE ACTION

The Legislature appropriates \$166.3 million on an All Funds basis, an increase of \$6.97 million over the Executive's budget submission.

Legislative Changes

The Legislature rejects the Executive's language to consolidate services among laboratories within the Departments of Agriculture and Markets, Environmental Conservation, and Health.

The Legislature reallocates \$2.5 million for Capital improvements at the State Fair from the Department of Parks and Recreation to the Department of Agriculture and Markets.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
NEW YORK WORKS - INFRASTRUCTURE PROJECTS AT NEW YORK STATE FAIR GROUNDS	\$2,500,000
FARM VIABILITY INSTITUTE	\$1,100,000
NEW YORK STATE APPLE GROWERS' ASSOCIATION	\$794,000
NORTHERN NEW YORK AGRICULTURAL DEVELOPMENT	\$500,000
NEW YORK WINE AND GRAPE FOUNDATION	\$287,000
DAIRY PROFIT TEAMS ADMINISTERED BY FARM VIABILITY INSTITUTE	\$220,000
CORNELL WILDLIFE RABIES VACCINATION PROGRAM	\$200,000
CORNELL FARM FAMILY ASSISTANCE	\$200,000
NEW YORK STATE BERRY GROWERS	\$200,000
LONG ISLAND FARM BUREAU	\$200,000
NEW YORK STATE TURFGRASS ASSOCIATION	\$150,000
EASTERN EQUINE ENCEPHALITIS PROGRAM	\$150,000
NEW YORK STATE MAPLE PRODUCERS' ASSOCIATION	\$125,000
TRACTOR ROLLOVER PROGRAM	\$100,000
REAL CHRISTMAS TREE PROMOTION	\$100,000
GENESEE COUNTY AGRICULTURAL ACADEMY	\$100,000
ISLAND HARVEST	\$25,000
NORTH COUNTRY LOW-COST RABIES VACCINE	\$20,000

DEPARTMENT OF ECONOMIC DEVELOPMENT

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	21,527,000	25,245,000	23,245,000	(2,000,000)
Special Revenue-Other	3,458,000	3,458,000	3,458,000	0
Special Revenue-Federal	2,000,000	2,000,000	2,000,000	0
Total for STATE OPERATIONS	26,985,000	30,703,000	28,703,000	(2,000,000)
AID TO LOCALITIES				
General Fund	42,222,000	42,619,000	47,852,000	5,233,000
Special Revenue-Federal	6,000,000	6,000,000	6,000,000	0
Total for AID TO LOCALITIES	48,222,000	48,619,000	53,852,000	5,233,000

LEGISLATIVE ACTION

The Legislature appropriates \$82.56 million on an All Funds basis, a net increase of \$3.23 million from the Executive's budget submission.

Legislative Changes

The Legislature denies the Executive proposal to provide funding of \$2 million for the Taste New York program.

The Legislature amends the Executive's \$5 million proposal for a new Market New York program by expanding it and providing an additional \$2 million for a total appropriation of \$7 million. This new program is intended to provide competitive grants to market and promote regional attractions, goods and products produced in New York State.

The Legislature amends the Executive proposal to provide funding of \$1.25 million for the Innovation Hot Spots program to replace it with \$1.25 million for New York State incubators and New York State hot spots.

In addition, the Legislature provides a total \$3.23 million in support of various economic development initiatives.

Article VII

The Legislature approves legislation that would create a new New York State Business Incubator and Innovation Hot Spot Support Act which would provide operating grants to designated business incubators across the state and provide tax benefits to tenant businesses within business incubators designated as innovation hot spots.

The Legislature denies the legislation proposed by the Executive that would create a new Taste New York program.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
MARKET NY - FUNDS REPROGRAMMED FROM TASTE NY	\$2,000,000
CNSE INSTITUTE FOR NANOELECTRONICS DISCOVERY AND EXPLORATION (INDEX)	\$775,000
CNSE CAIST	\$713,000
CENTER OF EXCELLENCE - RIT	\$500,000
CENTER OF EXCELLENCE - SUNY STONY BROOK	\$500,000
CENTER OF EXCELLENCE - UNIVERSITY AT BUFFALO	\$500,000
SUNY FREDONIA TECHNOLOGY INCUBATOR	\$100,000
FINGER LAKES TOURISM ALLIANCE	\$75,000
QUEENS TOURISM COUNCIL	\$70,000

NYS ENERGY RESEARCH AND DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	8,090,000	8,791,000	8,791,000	0
Total for STATE OPERATIONS	8,090,000	8,791,000	8,791,000	0
AID TO LOCALITIES				
Special Revenue-Other	8,140,000	7,439,000	7,439,000	0
Total for AID TO LOCALITIES	8,140,000	7,439,000	7,439,000	0
CAPITAL PROJECTS				
Capital Projects Fund	14,000,000	12,000,000	12,000,000	0
Capital Projects Fund - Other	0	25,000,000	25,000,000	0
Total for CAPITAL PROJECTS	14,000,000	37,000,000	37,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's requested appropriation levels.

Article VII

The Legislature accepts the Executive proposal to transfer \$913,000 from the New York State Energy Research Development Authority (NYSERDA) to the General Fund to pay New York State's debt service obligations associated with the West Valley nuclear facility.

The Legislature accepts the Executive proposal to continue the utility assessment pursuant to Section 18-a of the Public Service Law used to fund NYSEDA's Research, Development and Demonstration Program, as well as its Policy and Planning Program.

The Legislature modifies the Executive proposal to require that certain gas stations in the Downstate area be wired for emergency generators by clarifying certain timing, exemption, and funding provisions.

The Legislature provides language to require NYSEDA to make recommendations in consultation with the Department of Public Service and the Division of Homeland Security regarding the development of

microgrids. Microgrids are electric power generation and distribution systems that can operate whether connected or disconnected from other electric grids and systems.

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	126,299,000	108,046,200	108,046,200	0
Special Revenue-Other	269,728,000	264,465,800	264,465,800	0
Special Revenue-Federal	77,385,000	79,198,000	79,198,000	0
Internal Service Fund	95,000	95,000	95,000	0
Total for STATE OPERATIONS	473,507,000	451,805,000	451,805,000	0
AID TO LOCALITIES				
General Fund	2,576,000	1,676,000	2,604,000	928,000
Total for AID TO LOCALITIES	2,576,000	1,676,000	2,604,000	928,000
CAPITAL PROJECTS				
Capital Projects Fund - DEC Regular (Auth. Bonds)	101,743,000	40,000,000	40,000,000	0
Capital Projects Fund	500,000	500,000	500,000	0
Environmental Protection Fund	134,000,000	153,000,000	153,000,000	0
Capital Projects Fund - Other	372,900,000	250,800,000	250,800,000	0
Total for CAPITAL PROJECTS	609,143,000	444,300,000	444,300,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$898.71 million on an All-Funds basis, a \$928,000 increase above the Executive's budget submission.

Legislative Changes

The Legislature eliminates interchange language that would coordinate state environmental and public health laboratory activities among the Department of Environmental Conservation, the Department of Agriculture and Markets, the Department of Health, the Office of Mental Health and the Office for People with Developmental Disabilities.

The Legislature accepts the Executive’s proposal to fund the **Environmental Protection Fund (EPF)** at **\$153 million**, or \$19 million above last year’s funding, but modifies the funding within several categories of the EPF to provide:

- an additional \$1.1 million in funding for municipal parks;
- an additional \$1 million for Zoos, Botanical Gardens and Aquaria;
- an additional \$1 million for invasive species control efforts;
- an additional \$300,000 for the Finger Lakes/Lake Ontario Water Protection Alliance; and
- an additional \$100,000 for smart growth projects.

The Legislature also modifies EPF language to provide for the following:

- specify that, of a \$2.5 million appropriation made for state-owned ski center projects, \$500,000 shall be provided to the Bellayre Mountain Ski Center;
- specify that not less than \$250,000 of urban forestry funding be reserved for cities and towns with a population greater than 65,000;
- specify that natural infrastructure/flood resiliency projects funding be distributed to municipalities according to a competitive grants process; and
- require a community planning process in conjunction with Ulster County rail trail funding.

Article VII

The Legislature amends the Executive proposal to increase revenues deposited to EPF by redirecting a \$19 million portion of unclaimed “Bottle Bill” deposit receipts currently deposited to the General Fund to the EPF. **The Legislature** accepts certain fraud-related provisions that were included in the Executive budget proposal, such as the registration of redemption centers and increases to certain fraud-related penalties.

The Legislature modifies the Executive proposal to make permanent the waste tire management and recycling fee by instead authorizing a three year extension to December 31, 2016.

The Legislature modifies the Executive proposal to simplify and consolidate hunting and fishing licenses and to reduce the price of such licenses including the elimination of saltwater fishing license fees.

The Legislature delays the implementation of the Diesel Emission Reduction Act for one year to December 31, 2014.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CORNELL COMMUNITY INTEGRATED PEST MANAGEMENT	\$500,000
INVASIVE SPECIES ERADICATION AND DREDGING PROJECTS	\$350,000
CORNELL RESEARCH STATION AT SHACKLETON POINT	\$78,000

NEW YORK STATE GAMING COMMISSION

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	125,357,700	111,604,700	111,604,700	0
Total for STATE OPERATIONS	125,357,700	111,604,700	111,604,700	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature concurs with the Executive proposal to create a New York State Gaming Commission Account in the State Finance Law, for the purposes of disbursing payments for the administrative operation within the newly created Gaming Commission. The Account shall receive funds transferred from the state lottery fund administration account, the regulation of the racing account, the bell jar account or the regulation of the Indian Gaming Account.

The Legislature concurs with the Executive proposal to redirect one percent of revenues collected by Video Lottery Terminals (VLTs) to pay for racehorse health and safety initiatives. The Legislature amends the Executive proposal to create a seven member Task Force on Jockey Health Safety to assess, investigate and research issues involving safety and health of jockeys who regularly race at the thoroughbred racetracks in New York State and to submit a report with recommendations regarding jockey health and pension benefits.

The Legislature rejects the Executive proposal to implement phase one of casino development, including a study and request for information to be conducted by the NYS Gaming Commission. The Legislature concurs with the language that mandates a labor peace agreement requirement for any casino operations going forward in New York State.

DEPARTMENT OF MOTOR VEHICLES

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	86,827,000	90,360,000	90,360,000	0
Special Revenue-Federal	17,687,000	18,226,000	18,226,000	0
Internal Service Fund	15,000,000	15,000,000	15,000,000	0
Total for STATE OPERATIONS	119,514,000	123,586,000	123,586,000	0
AID TO LOCALITIES				
Special Revenue-Federal	20,800,000	20,880,000	20,880,000	0
Total for AID TO LOCALITIES	20,800,000	20,880,000	20,880,000	0
CAPITAL PROJECTS				
Dedicated Highway and Bridge Trust Fund	194,171,000	205,759,000	205,759,000	0
Total for CAPITAL PROJECTS	194,171,000	205,759,000	205,759,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature amends the Executive proposal to allow the Department of Motor Vehicles (DMV) to designate certain State branch offices to be open on Saturdays, by including employee protection language and adding a two-year sunset provision.

The Legislature amends the Executive proposal to conform provisions of law to Federal Motor Carrier Safety Administration rules relating to the suspension of driver's licenses and the imposition of penalties for cell phone use and texting by commercial vehicle operations, as required by law and to otherwise ensure the continued receipt of federal highway aid.

OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	4,583,000	4,086,000	4,086,000	0
Special Revenue-Other	150,000	1,331,000	1,331,000	0
Total for STATE OPERATIONS	4,733,000	5,417,000	5,417,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	129,942,700	129,655,700	129,655,700	0
Special Revenue-Other	88,171,900	87,831,900	87,831,900	0
Special Revenue-Federal	6,850,900	6,850,900	6,850,900	0
Total for STATE OPERATIONS	224,965,500	224,338,500	224,338,500	0
AID TO LOCALITIES				
General Fund	6,020,000	2,920,000	3,080,000	160,000
Special Revenue-Other	5,635,000	5,635,000	6,135,000	500,000
Special Revenue-Federal	3,170,000	3,170,000	3,170,000	0
Total for AID TO LOCALITIES	14,825,000	11,725,000	12,385,000	660,000
CAPITAL PROJECTS				
Federal Capital Projects Fund	4,000,000	4,000,000	4,000,000	0
Capital Projects Fund - Other	152,071,000	102,200,000	99,700,000	(2,500,000)
Total for CAPITAL PROJECTS	156,071,000	106,200,000	103,700,000	(2,500,000)

LEGISLATIVE ACTION

The Legislature appropriates \$340.4 million on an All Funds basis, a \$1.84 million reduction from the Executive's budget submission.

Legislative Changes

The Legislature provides \$660,000 for various projects.

The Legislature shifts \$2.5 million in New York Works funding for the New York State Fair from the Office of Parks, Recreation and Historic Preservation to the Department of Agriculture and Markets.

The Legislature specifies that, of the \$2.5 million in New York Works funding provided to the Olympic Regional Development Authority, no less than \$500,000 shall be used for maintenance, preventive maintenance and infrastructure projects at Bellayre Ski Center.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SNOWMOBILE TRAIL DEVELOPMENT AND MANAGEMENT	\$500,000
HISTORIC SARATOGA-WASHINGTON ON THE HUDSON PARTNERSHIP	\$100,000
PUTNAM VISITORS BUREAU	\$60,000

DEPARTMENT OF PUBLIC SERVICE

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	75,392,000	76,392,000	75,392,000	(1,000,000)
Special Revenue-Federal	3,500,000	3,500,000	3,500,000	0
Total for STATE OPERATIONS	78,892,000	79,892,000	78,892,000	(1,000,000)
AID TO LOCALITIES				
Special Revenue-Other	3,500,000	6,750,000	6,750,000	0
Total for AID TO LOCALITIES	3,500,000	6,750,000	6,750,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$85.6 million on an All Funds basis, a \$1 million reduction from the Executive's budget submission.

Legislative Changes

The Legislature transfers \$1 million in funding for a wholesale energy market consumer advocacy project from the Department of Public Service to the Department of State.

Article VII

The Legislature accepts the Executive proposal to make the Department of Health's public service **education expenses eligible for funding from the Department of Public Service's assessment on cable television companies. This authorization is continued on an annual basis.**

The Legislature modifies the Executive proposal to strengthen the Public Service Commission's (PSC) **oversight and enforcement capabilities.** The Legislature's changes specify that combination gas and electric corporations will be subject to oversight and new penalties; establish a "failure to reasonably comply" standard for violations; require that civil penalties can only be remitted **directly to and for the benefit of ratepayers; authorize PSC to evaluate the continued operation of a power corporation, and** allow PSC to revoke a corporation's operating certificate.

The Legislature codifies a PSC decision requiring the evaluation of the viability of repowering existing coal plants in Dunkirk and Lansing, New York to provide cleaner and more cost efficient fuel sources.

DEPARTMENT OF STATE

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	19,540,233	18,030,000	18,045,000	15,000
Special Revenue-Other	40,635,189	45,382,000	46,382,000	1,000,000
Special Revenue-Federal	7,995,406	7,995,000	7,995,000	0
Total for STATE OPERATIONS	68,170,828	71,407,000	72,422,000	1,015,000
AID TO LOCALITIES				
General Fund	7,945,000	3,440,000	3,945,000	505,000
Special Revenue-Other	539,000	539,000	539,000	0
Special Revenue-Federal	61,400,000	61,400,000	61,400,000	0
Total for AID TO LOCALITIES	69,884,000	65,379,000	65,884,000	505,000
CAPITAL PROJECTS				
Miscellaneous Special Revenue-Other	0	10,000,000	10,000,000	0
Total for CAPITAL PROJECTS	0	10,000,000	10,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$148.3 million on an All Funds basis, an increase of \$1.52 million from the Executive's budget submission.

Legislative Changes

The Legislature transfers a \$1 million appropriation made to support a Federal Energy Regulatory Commission settlement from the Department of Public Service to the Department of State.

The Legislature restores \$505,000 for the Public Utility Law Project.

The Legislature provides an additional \$15,000 for the State of New York Commission on Uniform State Laws to provide reimbursement for travel expenses.

Article VII

The Legislature accepts the Executive proposal to extend for one year the authority of the Secretary of State to charge increased fees for expedited handling of documents.

The Legislature denies the Executive proposal to change classifications for non-profit corporations.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
WHOLESALE MARKET CONSUMER ADVOCACY PROJECT	\$1,000,000
PUBLIC UTILITY LAW PROJECT (PULP)	\$505,000
STATE OF NEW YORK COMMISSION ON UNIFORM LAWS	\$15,000

DEPARTMENT OF TAXATION AND FINANCE

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	330,536,000	295,246,000	295,246,000	0
Special Revenue-Other	108,671,000	106,171,000	106,171,000	0
Special Revenue-Federal	2,500,000	5,000,000	5,000,000	0
Internal Service Fund	25,380,000	77,442,400	77,442,400	0
Total for STATE OPERATIONS	467,087,000	483,859,400	483,859,400	0
AID TO LOCALITIES				
General Fund	926,000	926,000	926,000	0
Total for AID TO LOCALITIES	926,000	926,000	926,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DIVISION OF TAX APPEALS

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	3,121,000	3,121,000	3,121,000	0
Total for STATE OPERATIONS	3,121,000	3,121,000	3,121,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

NEW YORK STATE THRUWAY AUTHORITY

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
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STATE OPERATIONS				
General Fund	0	24,000,000	24,000,000	0
Total for STATE OPERATIONS	0	24,000,000	24,000,000	0
CAPITAL PROJECTS				
NYS Canal System Development Fund	2,000,000	2,000,000	2,000,000	0
Total for CAPITAL PROJECTS	2,000,000	2,000,000	2,000,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature amends the Executive proposal to provide state funds to the Thruway Authority by including periodic reporting requirements identifying the specific costs being assumed by the state.

DEPARTMENT OF TRANSPORTATION

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
Special Revenue-Other	19,459,000	19,717,000	19,717,000	0
Special Revenue-Federal	16,315,000	16,315,000	16,315,000	0
Total for STATE OPERATIONS	35,774,000	36,032,000	36,032,000	0
AID TO LOCALITIES				
General Fund	97,550,900	97,550,900	97,550,900	0
Special Revenue-Other	4,331,332,800	4,651,533,800	4,651,533,800	0
Special Revenue-Federal	53,536,000	61,242,000	61,242,000	0
Total for AID TO LOCALITIES	4,482,419,700	4,810,326,700	4,810,326,700	0
CAPITAL PROJECTS				
Miscellaneous Special Revenue-Other	17,896,000	18,319,000	18,319,000	0
Capital Projects Fund	95,120,000	122,830,000	147,830,000	25,000,000
Federal Capital Projects Fund	2,006,000,000	2,006,000,000	2,006,000,000	0
Dedicated Mass Transportation Trust Fund	18,500,000	18,500,000	18,500,000	0
Dedicated Highway and Bridge Trust Fund	1,797,789,000	1,875,736,000	1,950,736,000	75,000,000
Capital Projects Fund - Other	1,163,800,000	300,000,000	200,000,000	(100,000,000)
Total for CAPITAL PROJECTS	5,099,105,000	4,341,385,000	4,341,385,000	0

LEGISLATIVE ACTION

The Legislature rejects the Executive proposal to allow \$100 million in transportation funding to be distributed through the Regional Economic Development Councils, and instead repurposes the funds as follows:

- \$75 million for CHIPS, for a total of \$438.1 million;
- \$10 million for the Airport or Aviation State Program and the Airport Improvement and Revitalization program (AIR 99);
- \$10 million for freight rail capital projects. This funding will include the upgrade of one diesel train engine owned by the LIRR to meet higher emissions standards; and
- \$5 million for upstate and downstate non-MTA transit systems.

The Legislature rejects the Executive proposal for \$200 million of new funding for the New York Works program and reprograms the funds as follows:

- \$155 million will be used to accelerate Department of Transportation (DOT) projects of regional significance; and
- an appropriation of \$45 million is made for engineering services, which includes support for the use of state force engineers.

The Legislature accepts a written commitment from DOT to allocate \$16 million in State Dedicated Fund resources to support non-MTA downstate suburban and upstate public transportation capital investments no later than 45 days after the enactment of the State Fiscal Year (SFY) 2013-14 budget.

Article VII

The Legislature provides funding for the Consolidated Highway Improvement Program (CHIPS) of \$438.1 million, an increase of \$75 million or 21 percent. The Legislature accepts the Executive proposal for the annual authorization of \$39.7 million for the Marchiselli Program.

The Legislature modifies the Executive proposal relating to the transmission tax by extending the current distribution of revenues for five years.

The Legislature increases the cap on grants and loans in the AIR 99 program from the current \$300,000 to \$1 million.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CONSOLIDATED HIGHWAY IMPROVEMENT PROGRAM (CHIPS)	\$75,000,000
NEW YORK WORKS - FREIGHT RAIL	\$10,000,000
NEW YORK WORKS - AVIATION STATE PROGRAM AND AIRPORT IMPROVEMENT AND REVITALIZATION PROGRAM (AIR 99)	\$10,000,000
NEW YORK WORKS - NON-MTA TRANSIT CAPITAL FUNDING	\$5,000,000

URBAN DEVELOPMENT CORPORATION

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
AID TO LOCALITIES				
General Fund	89,615,000	47,885,000	42,537,000	(5,348,000)
Total for AID TO LOCALITIES	89,615,000	47,885,000	42,537,000	(5,348,000)
CAPITAL PROJECTS				
Capital Projects Fund - Authority Bonds	705,000,000	556,057,000	403,057,000	(153,000,000)
Total for CAPITAL PROJECTS	705,000,000	556,057,000	403,057,000	(153,000,000)

LEGISLATIVE ACTION

The Legislature appropriates \$445.59 million on an All Funds basis, a net reduction of \$158.35 million from the Executive's budget submission.

Legislative Reductions

The Legislature reduces Aid to Localities funding for the Economic Development Fund by \$12 million.

Legislative Changes

The Legislature denies the Executive proposal to provide capital funding of \$165 million for the New York Works Economic Development Fund.

In addition, the Legislature provides a total \$18.6 million in support of various economic development initiatives.

Off-Budget Initiatives

The Legislature accepts the transfer of \$70 million from the New York Power Authority to provide funding for the Innovation Venture Capital Fund and for the New York Open for Business marketing initiative.

Article VII

The Legislature amends the Executive proposal to permanently authorize the loan powers of Empire State Development Corporation to extend such authorization for one year.

The Legislature amends the Executive proposal to provide bridge loans through the Small Business Revolving Loan Fund.

The Legislature amends the Executive proposal to expand the Excelsior Linked Deposit Program to small businesses in the technology and innovation industries.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
EMPIRE STATE ECONOMIC DEVELOPMENT FUND	\$12,000,000
MILITARY BASE FUNDING	\$2,000,000
CNSE INSTITUTE FOR NANOELECTRONICS DISCOVERY AND EXPLORATION (INDEX)	\$1,012,000
CENTER STATE CEO	\$1,000,000
SENECA ARMY DEPOT	\$600,000
BRONX OVERALL ECONOMIC DEVELOPMENT CORPORATION	\$600,000
ADDITIONAL FUNDING FOR MINORITY- WOMEN-OWNED BUSINESS DEVELOPMENT AND LENDING PROGRAM	\$365,000
ADIRONDACK NORTH COUNTRY ASSOCIATION	\$250,000
LONG ISLAND REGIONAL PLANNING COUNCIL	\$250,000
CNY BIOTECH ACCELERATOR	\$200,000
CUNY CENTERS FOR SMALL BUSINESS DEVELOPMENT	\$150,000
NASSAU COUNTY HERITAGE TOURISM	\$100,000
WESTERN ERIE CANAL ALLIANCE	\$75,000
CANISIUS COLLEGE - REGIONAL EVENTS	\$50,000

MISCELLANEOUS: TRANSPORTATION, ECONOMIC DEVELOPMENT ENVIRONMENTAL

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
STATE OPERATIONS				
General Fund	4,182,000	4,182,000	4,182,000	0
Total for STATE OPERATIONS	4,182,000	4,182,000	4,182,000	0
G'way Heritage Conserv for the Hudson Riv Valley				
General Fund	166,000	166,000	166,000	0
Total for Program	166,000	166,000	166,000	0
Hudson River Valley G'way Comm. Council				
General Fund	185,000	185,000	185,000	0
Total for Program	185,000	185,000	185,000	0
Green Thumb				
General Fund	2,831,000	2,831,000	2,831,000	0
Total for Program	2,831,000	2,831,000	2,831,000	0
New York Works Task Force				
General Fund	1,000,000	1,000,000	1,000,000	0
Total for Program	1,000,000	1,000,000	1,000,000	0
AID TO LOCALITIES				
General Fund	136,000	136,000	136,000	0
Special Revenue-Other	2,240,000,000	2,334,965,000	2,334,965,000	0
Total for AID TO LOCALITIES	2,240,136,000	2,335,101,000	2,335,101,000	0
Dedicated Mass Transportation Trust Fund				
Special Revenue-Other	634,000,000	638,480,000	638,480,000	0
Total for Program	634,000,000	638,480,000	638,480,000	0
Hudson River Valley G'way Comm. Council				
General Fund	136,000	136,000	136,000	0
Total for Program	136,000	136,000	136,000	0
Metropolitan Transportation Authority				
Special Revenue-Other	1,552,000,000	1,645,685,000	1,645,685,000	0
Total for Program	1,552,000,000	1,645,685,000	1,645,685,000	0
Tribal State Compact				
Special Revenue-Other	54,000,000	50,800,000	50,800,000	0
Total for Program	54,000,000	50,800,000	50,800,000	0
CAPITAL PROJECTS				
Capital Projects Fund	770,000,000	0	385,000,000	385,000,000

	Adjusted Appropriation 2012-13	Executive Request 2013-14	Legislative Appropriation 2013-14	Change
Capital Projects Fund - Other	0	720,000,000	0	(720,000,000)
Total for CAPITAL PROJECTS	770,000,000	720,000,000	385,000,000	(335,000,000)
Metropolitan Transportation Authority				
Capital Projects Fund	770,000,000	0	0	0
Total for Program	770,000,000	0	0	0
State and Municipal Facilities Program				
Capital Projects Fund	0	0	385,000,000	385,000,000
Total for Program	0	0	385,000,000	385,000,000
Transformative Projects Program				
Capital Projects Fund - Other	0	720,000,000	0	(720,000,000)
Total for Program	0	720,000,000	0	(720,000,000)

LEGISLATIVE ACTION

Economic Development Capital

The Legislature denies the Executive proposal to provide \$720 million in capital funding for the Transformative Projects Program.

The Legislature provides \$385 million in capital funding for the State and Municipal Facilities Program.

Metropolitan Transportation Authority (MTA)

The Legislature concurs with the Executive proposal to provide a maximum of \$2.28 billion in contingent appropriations for MTA operations during State Fiscal Year (SFY) 2014-15, in the event that the SFY 2014-15 budget is not enacted in a timely manner.

Tribal State Compact

The Legislature accepts \$5 million General Fund transfer to the Tribal State Compact Revenue Account to support an advanced payment to the City of Salamanca for its current 2012-13 fiscal year.

The Legislature concurs with the Executive technical amendment proposal to correct duplicative sections of the Tribal-State Compact and the Executive proposal to amend language related to the disbursement of Tribal-State Compact funds to facilitate the transfer of State monies to the General Fund.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
STATE AND MUNICIPAL FACILITIES PROGRAM	\$385,000,000