

**OVERVIEW OF ASSEMBLY BUDGET PROPOSAL  
State Fiscal Year 2014-15**

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**2014-15**  
**Assembly Budget Proposal**  
**Financial Plan Overview**

# Financial Plan

## All Funds

The All Funds Budget is the broadest measure of spending; accounting for unrestricted and restricted state funds as well as funds received from the federal government.

The Assembly proposes an All Funds Budget of \$143.4 billion for State Fiscal Year (SFY) 2014-15. This is \$448 million higher than the Executive proposal. The SFY 2014-15 Assembly Budget is \$2.6 billion over the projected spending level of \$140.9 billion for SFY 2013-14, or growth of 1.8 percent.

Table 1

NYS Assembly Disbursements - Difference from Executive (\$ in Millions)				
	SFY 2013-14 Executive	SFY 2014-15 Executive	SFY 2014-15 Assembly	Difference
General Funds	\$61,460	\$64,385	\$64,598	\$213
State Operating Funds	90,498	92,850	93,163	313
State Funds	96,624	99,704	100,024	320
All Funds	\$140,865	\$142,971	\$143,419	\$448

Notably, All Funds spending includes extraordinary federal aid of \$2.4 for Superstorm Sandy relief and \$2.6 billion for the Affordable Care Act. Absent these funds, disbursements year over year growth would be 2.3 percent or \$138.4 million.

The Assembly projects receipts on an All Governmental Funds basis for SFY 2014-15 to be \$143.2 billion, which represents an increase of \$2.6 billion or 1.8 percent above SFY 2013-14 estimates. The All Funds receipts total includes an increase of \$4 billion in tax and miscellaneous receipts, and a \$1.6 billion decrease in federal grants.

## State Funds

State Funds spending consists of the General Fund plus Debt Service Funds, Capital Projects Funds and Other State Funds. The Assembly State Funds spending for SFY 2014-15 is projected to total \$100.0 billion. This is an increase of \$3.4 billion or 3.5 percent over SFY 2013-14. The Assembly's spending estimate for SFY 2014-15 State funding is \$320 million above the Executive's estimate.

The Assembly projects that in SFY 2014-15 State Fund receipts will total \$97.2 billion, a \$4.0 billion or 4.3 percent increase over SFY 2013-14. This amount is \$359 million higher than the SFY 2013-14 Executive forecast.

### **State Operating Funds**

The State Operating budget includes all State spending in the General Funds, State Special Revenue Funds, Debt Service Funds. This measure excludes Capital Projects Funds and Federal spending. The Assembly forecasts that State Operating Funds spending will total \$93.2 billion, an increase of \$2.7 billion or 2.95 percent over SFY 2013-14. The Executive State Operating Funds growth on a comparable basis, accounting for spending of the property tax freeze and family tax credit rebates is 2.6 percent. In SFY 2014-15, State Operating Fund receipts are estimated to total \$91.0 billion, a \$3.4 billion or 3.9 percent increase from SFY 2013-14.

### **General Fund**

The General Fund is the primary operating fund of the State. It accounts for all financial plan transactions not earmarked for a fund, program or activity specifically required by law. The General Fund receives monies from income taxes, sales and user taxes, business taxes, other taxes, miscellaneous receipts and transfers from other funds.

The Assembly proposes General Fund spending of \$64.6 billion in SFY 2014-15. This is an increase of \$3.1 billion or 5.1 percent over SFY 2013-14. The proposed spending is \$213 million higher than the Executive proposal. In SFY 2014-15, General Fund receipts are estimated to total \$64.6 billion, a \$2.9 billion or 4.7 percent increase from SFY 2013-14. The Assembly projected receipts are \$252 million higher than the SFY 2014-15 Executive forecast.

Table 2

Financial Plan Summary (\$ in Millions)			
	SFY 2012-13 Actual	SFY 2013-14 Estimate	SFY 2014-15 Legislative Budget Plan
<b>State Operating Funds Budget</b>			
Size of Budget	\$88,844	\$90,498	\$93,163
Annual Growth	1.9%	1.9%	2.9%
<b>NYS Long-Term Estimated Personal Income Growth</b>			
	3.2%	5.2%	4.9%
<b>Other Budget Measure (Annual Growth)</b>			
General Fund (with transfers)	\$58,960 4.4%	\$61,460 4.2%	\$64,598 5.1%
State Funds (Including Capital)	\$94,523 1.4%	\$96,624 2.2%	\$100,024 3.5%
Capital Budget (Federal and State)	\$7,539 -3.8%	\$7,992 6.0%	\$8,540.0 6.9%
Federal Operating	\$36,137 -6.1%	\$36,860 2.0%	\$36,743 -0.3%
All Governmental Funds	\$133,097 -0.3%	\$140,865 5.8%	\$143,419 1.8%
All Gov'l Funds (Including "Off-Budget" Capital)	\$134,461 -0.7%	\$142,304 5.8%	\$144,858 1.8%
<b>Inflation (CPI) Growth</b>	1.8%	1.3%	1.7%
<b>All Funds Receipts</b>			
Taxes	\$66,302	\$69,414	\$71,667
Miscellaneous Receipts	\$24,030	\$23,850	\$25,606
Federal Grants	\$42,843	\$47,506	\$45,920
Total Receipts	\$133,175	\$140,770	\$143,193
<b>General Fund Receipts</b>			
Taxes	\$43,283.0	\$42,483	\$44,016
Miscellaneous Receipts	\$3,504.0	\$3,251	\$3,993
Federal Grants	\$62.0	\$2	\$0
Transfers from Other Funds	\$11,934.0	\$15,917	\$16,568
Total Receipts	\$58,783.0	\$61,653	\$64,577
<b>Total General Fund Reserves (year-end)</b>	\$1,610	\$1,803	\$1,782
<b>Debt</b>			
Debt Service as % All Funds	5.0%	4.7%	4.3%
State Related Debt Outstanding	\$55,692	\$56,846	\$57,113

## Assembly Action on Executive Budget

Resources to support the Assembly Budget come from funds identified by the Executive, rejections to the Executive's proposed tax reductions, re-estimates in tax collections from Revenue Consensus, re-estimates of Executive spending, additional FMAP to lower Medicaid spending in the General Fund, additional lottery revenues to offset education spending, and reduction in other spending programs.

The Assembly budget spends a net \$320 million more than the Executive on a State Funds basis, this is a 0.3 percent increase in total state spending over the Executive Budget. Growth in SFY 2014-15 is 3.5 percent over the prior year.

**Table 3**

<b>Financial Plan Summary of Differences from the Executive SFY 2014-15 (\$ in Millions)</b>				
	General Fund	State Operating	State Funds	All Funds
<b>Receipts</b>				
<b>Executive</b>	<b>\$64,325</b>	<b>\$90,639</b>	<b>\$96,807</b>	<b>\$142,706</b>
<i>Tax Cuts</i>	(119)	(112)	(112)	(112)
<i>Misc. Receipts/Fees</i>	136	296	296	296
<i>Transfers</i>	60	0	0	0
<i>Revenue Reestimates</i>	175	175	175	175
<i>Federal</i>	0	0	0	128
<b>Assembly</b>	<b>64,577</b>	<b>90,998</b>	<b>97,166</b>	<b>143,193</b>
<i>Assembly Difference from Executive</i>	<b>252</b>	<b>359</b>	<b>359</b>	<b>487</b>
<b>Disbursements</b>				
<b>Executive</b>	<b>64,385</b>	<b>92,850</b>	<b>99,704</b>	<b>142,971</b>
<i>Spending Addition</i>	1,044	1,209	1,216	1,344
<i>Spending Reduction</i>	(830)	(895)	(895)	(895)
<b>Assembly</b>	<b>64,598</b>	<b>93,163</b>	<b>100,024</b>	<b>143,419</b>
<i>Assembly Differences from Executive</i>	<b>\$213</b>	<b>\$313</b>	<b>\$320</b>	<b>\$448</b>

The Assembly agreed in the revenue consensus process to increase the forecast by \$175 million. The Assembly also estimates an additional \$128 million in Federal Funds for Medicaid and OTDA TANF funds and an additional \$136 million in miscellaneous receipts. State and All Funds miscellaneous receipts total \$296 million due to an additional \$160 million in lottery and casino revenue.

The Assembly provides \$1.3 billion in additional All Funds spending including \$296 million in Education spending; \$145 million in Social Services; \$280 million in increased AIM for local governments; \$100 million in Medicaid actions; and \$90 million in higher education. The Assembly rejects \$895 million in proposed spending reduction actions which includes the rejection of a proposed property tax freeze of \$400 million; \$133 million in re-estimates for Medicaid, general state charges, and other programs; and other spending reductions.

Table 4

<b>Cash Financial Plan                      All Governmental Funds                      (\$ in Millions)</b>			
	Executive SFY 2013-14 Current	Assembly SFY 2014-15 Proposed	Annual \$ Change
<b>Opening Fund Balance</b>	\$3,877	\$4,063	\$186
<b>Receipts:</b>			
Taxes	69,414	71,667	2,253
Miscellaneous Receipts	23,850	25,606	1,756
Federal Receipts	47,506	45,920	(1,586)
<b>Total Receipts</b>	<b>140,770</b>	<b>143,193</b>	<b>2,423</b>
<b>Disbursements:</b>			
Local Assistance Grants	101,936	104,151	2,215
Department Operations	19,670	19,808	138
General State Charges	7,302	7,649	347
Debt Service	6,061	5,689	(372)
Capital Projects	5,896	6,123	227
<b>Total Disbursements</b>	<b>140,865</b>	<b>143,419</b>	<b>2,554</b>
<b>Other Financing Sources (Uses)</b>			
Transfers from Other Funds	30,377	30,468	91
Transfers to Other Funds	(30,434)	(30,524)	(90)
Bond and Note Proceeds	338	306	(32)
<b>Net Other Financing Sources (Uses)</b>	<b>281</b>	<b>251</b>	<b>(30)</b>
<b>Change in Fund Balance</b>	<b>186</b>	<b>24</b>	<b>(162)</b>
<b>Closing Fund Balance</b>	<b>\$4,063</b>	<b>\$4,087</b>	<b>\$24</b>



Table 5

<b>Cash Financial Plan State Funds (\$ in Millions)</b>			
	SFY 2013-14 Current	SFY 2014-15 Proposed	Annual \$ Change
<b>Opening Fund Balance</b>	\$4,066	\$4,278	\$212
<b>Receipts:</b>			
Taxes	69,414	71,667	2,253
Miscellaneous Receipts	23,664	25,420	1,756
Federal Receipts	80	79	(1)
<b>Total Receipts</b>	<b>93,158</b>	<b>97,166</b>	<b>4,008</b>
<b>Disbursements:</b>			
Local Assistance Grants	60,880	63,657	2,777
Department Operations			
Personal Service	12,376	12,612	236
Non-Personal Service	5,579	5,583	4
General State Charges	6,976	7,348	372
Debt Service	6,061	5,689	(372)
Capital Projects	4,752	5,136	384
<b>Total Disbursements</b>	<b>96,624</b>	<b>100,024</b>	<b>3,400</b>
<b>Other Financing Sources (Uses)</b>			
Transfers from Other Funds	31,576	31,184	(392)
Transfers to Other Funds	(28,236)	(28,657)	(421)
Bond and Note Proceeds	338	306	(32)
<b>Net Other Financing Sources (Uses)</b>	<b>3,678</b>	<b>2,833</b>	<b>(845)</b>
<b>Change in Fund Balance</b>	<b>212</b>	<b>(25)</b>	<b>(237)</b>
<b>Closing Fund Balance</b>	<b>\$4,278</b>	<b>\$4,253</b>	<b>(\$25)</b>

Table 6

<b>Cash Financial Plan State Operation Funds (\$ in Millions)</b>			
	SFY 2013-14 Current	SFY 2014-15 Proposed	Annual \$ Change
<b>Opening Fund Balance</b>	\$4,359	\$4,351	(\$8)
<b>Receipts:</b>			
Taxes	68,016	70,272	2,256
Miscellaneous Receipts	19,476	20,652	1,176
Federal Receipts	75	74	(1)
<b>Total Receipts</b>	<b>87,567</b>	<b>90,998</b>	<b>3,431</b>
<b>Disbursements:</b>			
Local Assistance Grants	59,495	61,927	2,432
Department Operations			
Personal Service	12,376	12,612	236
Non-Personal Service	5,579	5,583	4
General State Charges	6,976	7,348	372
Debt Service	6,061	5,689	(372)
Capital Projects	11	5	(6)
<b>Total Disbursements</b>	<b>90,498</b>	<b>93,163</b>	<b>2,665</b>
<b>Other Financing Sources (Uses)</b>			
Transfers from Other Funds	29,728	29,318	(410)
Transfers to Other Funds	(26,805)	(27,154)	(349)
Bond and Note Proceeds	0	0	0
<b>Net Other Financing Sources (Uses)</b>	<b>2,923</b>	<b>2,164</b>	<b>(759)</b>
<b>Change in Fund Balance</b>	<b>(8)</b>	<b>(1)</b>	<b>7</b>
<b>Closing Fund Balance</b>	<b>\$4,351</b>	<b>\$4,350</b>	<b>(\$1)</b>

Table 7

<b>Cash Financial Plan General Fund (\$ in Millions)</b>			
	Executive SFY 2013-14 Current	Assembly SFY 2014-15 Proposed	Amount Change
<b>Opening Balance</b>	\$1,610	\$1,803	\$193
<b>Receipts:</b>			
Personal Income Tax	28,732	30,610	1,878
Consumption/Use Taxes and Fees	6,525	6,714	189
Business Taxes	5,988	5,492	(496)
Other Taxes	1,238	1,200	(38)
<b>Subtotal of Taxes</b>	<b>42,483</b>	<b>44,016</b>	<b>1,533</b>
Miscellaneous Receipts	3,251	3,993	742
Federal Grants	2	-	(2)
Transfers From Other Funds	15,917	16,568	651
<b>Total Receipts</b>	<b>61,653</b>	<b>64,577</b>	<b>2,924</b>
<b>Disbursements:</b>			
Education	19,257	20,408	1,151
Higher Education	2,781	2,902	121
Medicaid-DOH	11,490	11,587	97
Public Health	687	750	63
Mental Hygiene	1,334	1,517	183
Children and Families	1,584	1,753	169
Temporary & Disability Assistance	1,377	1,246	(131)
Transportation	98	97	(1)
Unrestricted Aid	764	1,045	281
All Other	1,011	1,468	457
<b>Total Local Assistance Grants</b>	<b>40,383</b>	<b>42,773</b>	<b>2,390</b>
<b>Total Departmental Operations</b>	<b>7,654</b>	<b>7,837</b>	<b>183</b>
General State Charges	4,904	5,246	342
Transfers to Other Funds	8,519	8,741	1,797
<b>Total Disbursements</b>	<b>61,460</b>	<b>64,598</b>	<b>3,138</b>
<b>Change in Fund Balance</b>	193	(21)	(214)
<b>CLOSING CASH BALANCE</b>	<b>\$1,803</b>	<b>\$1,782</b>	<b>(\$21)</b>



## Balancing the General Fund

### Budget Gaps

The SFY 2014-15 Executive Budget includes recommendations that are intended to close an estimated \$1.7 billion General Fund budget gap. These actions are comprised of \$1.5 billion in spending reductions, \$316 million in resource changes, and \$104 million in tax actions.

**Table 8**

<b>Major Gap Closing Initiatives</b>		
<b>SFY 2014-15</b>		
<b>(\$ in Millions)</b>		
	Executive SFY 2014-15	Assembly SFY 2014-15
Gap Estimate	<b><u>(\$1,742)</u></b>	<b><u>(\$1,742)</u></b>
Spending Controls	<b><u>1,530</u></b>	<b><u>909</u></b>
Agency Operations	358	358
Local Assistance	1,622	1,517
Debt Management	116	116
Initiatives/Investments	(566)	(1,082)
Resource Changes	<b><u>316</u></b>	<b><u>316</u></b>
Resource Changes	6	6
Surplus Available from FY 2014	310	310
Budget Surplus/(Gap) Before Tax Actions	<b>104</b>	<b>(517)</b>
Tax Actions	(104)	(41)
Assembly Avails	-	597
<b>Surplus/(Gap)</b>	<b>-</b>	<b>39</b>

The local assistance savings are \$105 million lower due to the Assembly's restoration of the human services COLA.

Spending initiatives are \$516 million more than the Executive due to the restoration of \$296 million in education spending; \$91 million in TAP and other higher education initiatives; \$127 million in child care initiatives and TANF and other child care contingency programs; \$280 million in AIM for New York City, cities, towns, and villages; \$122 million in other actions

for health care, education and various programs offset by \$400 million in savings from the rejection of the property tax freeze.

The Assembly rejects certain business taxes and provides additional business tax breaks for New York State companies.

Assembly available resources total \$597 million with \$191 million in revenue actions and \$406 million in spending, re-estimates, and other actions. The Assembly actions better the gap by \$39 million.

## Revenue

Pursuant to the provisions of Chapter 309 of the Laws of 1996, the Executive and the Legislature reached consensus and provided the following report.

### ***Economic and Revenue Consensus Report 2014-15***

This report contains the results of the consensus economic and revenue forecasting process conducted by the Executive and the Legislature in advance of the enactment of the State Fiscal Year (SFY) 2014-15 Budget, pursuant to the provisions of Chapter 309 of the Laws of 1996.

The Consensus Forecasting Conference was held on February 26, 2014. Based on the testimony of experts at the Conference, the outlooks for both the economy and revenue have improved but remain uncertain, with upside and downside risks appearing balanced.

#### Economic Forecast Review

The economic forecasts contained in the Executive Budget and Legislative reports portray a sustained economic recovery. Although severe winter weather has had a negative impact on economic activity, all parties agree that the nation's labor and housing markets are stronger than they have been since the start of the economic recovery in 2009. The consensus forecasts for 2013 and 2014 for real U.S. GDP growth are 1.9 percent and 2.7 percent, respectively. The global economy is expected to improve in 2014, but remain subdued.

All parties expect the national labor market to continue to grow going forward. The consensus 2014 forecast is 1.7 percent, accelerating to 1.9 percent in 2015. Job growth in 2014 is projected to be accompanied by wage growth of 4.1 percent, followed by stronger growth of 5.3 percent in 2015. Consensus growth in U.S. corporate profits, including the capital consumption and inventory valuation adjustments, is expected to improve in 2014 along with overall economic activity. Consensus growth in the Consumer Price Index for 2014 of 1.6 percent represents the expectation that inflation will remain subdued, despite continued volatility in energy prices. Monetary policy is expected to remain highly accommodative in 2014, with short-term interest rates remaining stable at historically low levels. All parties expect the Federal Reserve to start raising its short-term interest rate target sometime in 2015, although there is a diversity of opinion as to exact timing of that move.

<b>CONSENSUS U.S. FORECAST</b>		
<b>CALENDAR YEAR</b>		
<b>Percent Change</b>		
	<b><u>CY2014</u></b>	<b><u>CY2015</u></b>
<b>REAL U.S. GDP</b>	<b>2.7</b>	<b>3.1</b>
<b>PERSONAL INCOME</b>	<b>4.1</b>	<b>5.1</b>
<b>WAGES</b>	<b>4.1</b>	<b>5.3</b>
<b>CORP PROFITS</b>	<b>6.2</b>	<b>5.6</b>
<b>NONFARM EMPLOYMENT</b>	<b>1.7</b>	<b>1.9</b>
<b>3-MONTH T-BILL RATE</b>	<b>0.1</b>	<b>0.3</b>
<b>CPI</b>	<b>1.6</b>	<b>1.9</b>

Income shifting in anticipation of rising federal tax rates for high-income taxpayers on January 1, 2013, continues to distort calendar year income growth rates, particularly at the State level. Since State fiscal year forecasts are largely unaffected by this shifting, they are reported here in place of the calendar year forecasts.

The parties agree that the New York State labor market will remain healthy, with consensus forecast growth of 1.2 percent for both 2013-14 and 2014-15. The State's construction, business services, and tourism industries are expected to continue to exhibit strong growth, while restructuring of the finance and government sectors remains a risk going forward. The consensus forecast for 2014-15 wage growth is 4.4 percent, representing an acceleration from the 2013-14 consensus estimate of 3.2 percent. The consensus forecast for 2013-14 personal income growth is 3.1 percent, accelerating to 4.6 percent in 2014-15.

<b>CONSENSUS N.Y. FORECAST</b>		
<b>FISCAL YEAR</b>		
<b>Percent Change</b>		
	<b><u>FY2013-14</u></b>	<b><u>FY2014-15</u></b>
<b>NONFARM EMPLOYMENT</b>	<b>1.2</b>	<b>1.2</b>
<b>PERSONAL INCOME</b>	<b>3.1</b>	<b>4.6</b>
<b>WAGES</b>	<b>3.2</b>	<b>4.4</b>

All parties agree that there are multiple risks to the economic outlook for the national and State economies, and therefore revenues. Slower growth in the global economy would have an adverse impact on the U.S. economy, and while the eurozone debt crisis has eased, many of the area's underlying problems have not gone away. The recent federal budget agreement unwinds some of the impact of the sequester, creating some upside forecast potential; however parties noted that the drag from fiscal tightening has diminished but not disappeared. Additional sources of upside risk include stronger than expected labor and housing market growth.

One of the greater risks to the New York forecast stems from market reactions to policy measures expected to be taken by the Federal Reserve, in particular the continued slowing of the asset purchases undertaken under the most recent round of quantitative easing. Market



interest rates might rise more quickly than the Fed envisions, thus hampering the housing recovery and reducing business investment as well. As the world's financial capital, New York would be negatively affected were interest rates to rise at a much faster rate than presently forecast. On the other hand, faster than expected growth in financial activities could present upside potential for the State economy.

### Revenue Forecast Review

Section 23 of the State Finance Law defines receipts subject to consensus as the combined total of All Funds tax receipts, General Fund miscellaneous receipts, and lottery revenues. All parties reached consensus on a two-year revenue total that is \$175 million (all General Fund) above the Executive Budget estimate, although actual results could differ, given the risks enumerated below. Revenue estimates from all parties for 2013-14 and projections for 2014-15 exhibited relatively small variances from one another. There was general consensus on the factors affecting current year receipts – the strong April 2013 personal income tax settlement resulting ultimately from altered taxpayer behavior in anticipation of higher federal 2013 tax rates, Superstorm Sandy recovery spending, stock market performance, and more recently, weather conditions. There was also general agreement that revenue growth would continue into 2014-15, consistent with the understanding that the positive impacts of accelerating wage and personal income growth would outweigh the influence of deferred tax credit repayments, tax cuts, and the non-recurring nature of positive prior year impacts.

Risk factors that could affect actual results during the next 13 months include:

- the degree to which higher projected corporate profits translate into corporate tax receipts;
- the degree to which employment, wage, non-wage income, and capital gains growth depart from expectations;
- the degree to which underlying consumption growth and the decline in post-Sandy spending affects sales tax revenue growth; and
- the extent and timing of further Federal Reserve asset purchases and interest rate increases, and their impact on New York's finance sector, estate tax collections, and real estate transfer tax collections.



## Assembly Tax Revenue Proposals SFY 2014-15

- **Part A: Corporate tax reform.** The Assembly accepts the Executive's proposal to merge the Corporate and Bank taxes and reform the underlying calculation of liability; however, the Assembly keeps the tax rate on entire net income at 7.1 percent, as opposed to the Executive's recommended 6.5 percent.
- **Part B: Allow direct payment of STAR savings in certain cases.** The Assembly accepts the Executive's proposal to allow the Department of Taxation and Finance to directly pay STAR savings to eligible homeowners who register for STAR after receiving their 2014-15 school tax bills.
- **Part C: Extend fees for the establishment of oil and gas unit of production values.** The Assembly accepts the Executive's proposal to extend until 2018 the fees for the establishment of oil and gas unit of production values used by local assessors when assessing related facilities.
- **Part D: Increase racing regulatory fees from 0.5 percent to 0.6 percent.** The Assembly accepts the Executive's proposal to increase regulatory fees on thoroughbred, harness, off-track pari-mutuel betting and simulcast racing from 0.5 percent to 0.6 percent.
- **Part E: Modify signature requirements on e-filed returns prepared by tax professionals.** The Assembly accepts the Executive's proposal to allow taxpayers to use electronic signatures when authorizing their tax preparers to e-file their tax returns.
- **Part F:** Intentionally omitted.
- **Part G: Extend the non-custodial parent earned income tax credit for two years.** The Assembly accepts the Executive's proposal to extend through tax year 2016 the noncustodial earned income tax credit.
- **Part H:** Intentionally omitted.
- **Part I: Close the resident trust loophole.** The Assembly accepts the Executive's proposal to amend the Tax Law and tax certain income earned by non-resident, exempt resident, and incomplete gift trusts.
- **Part J: Repeal the additional minimum personal income tax.** The Assembly accepts the Executive's proposal to repeal the additional minimum personal income tax.
- **Part K: Establish the residential real property personal income tax credit.** The Assembly modifies the Executive's proposal by allowing taxpayers living in New York City

or Yonkers to include in the calculation of their credit the local income taxes paid. Including local income taxes paid by resident of New York City and Yonkers, the Assembly recognizes that such taxes are primarily dedicated to education and help alleviate the overall property and income tax burden and allows for more NYC residents to benefit from the Circuit Breaker credit. In addition, the Assembly removes the requirement that taxpayers would receive the credit subject to the local taxing jurisdiction's adherence to the property tax cap.

- **Part L: Establish a renter's personal income tax credit.** The Assembly modifies and expands the Executive's proposal to provide a renter's credit by increasing the income threshold, changing the structure of the credit provided, as well as allowing local income taxes paid by residents of New York City and Yonkers to be included in the calculation of the credit. The credit is available statewide and is designed to provide meaningful relief to overburdened renters.
- **Part M: Modify delivery of the family relief tax credit.** The Assembly accepts the Executive's proposal to modify after 2014 the delivery of the credit by eliminating its prepayment and by basing the eligibility for the credit on the taxpayer's return for the current year.
- **Part N:** Intentionally omitted.
- **Part O: Extend the Empire State commercial production credit.** The Assembly accepts the Executive's proposal to extend through 2016 the commercial production credit.
- **Part P: Authorize additional low income housing credits.** The Assembly accepts the Executive's proposal to increase by \$8 million in each of the next two fiscal years the low income housing credits that can be allocated by the Commissioner of Housing and Community Renewal.
- **Part Q:** Intentionally omitted.
- **Part R: Eliminate the income tax on upstate manufacturers.** The Assembly accepts the elimination of the income tax on upstate manufacturers. The Assembly also modifies that part by adding four counties in the definition of upstate manufacturer: Dutchess, Ulster, Sullivan, and Orange.
- **Part S: Repeal the franchise tax on agricultural cooperatives.** The Assembly accepts the Executive's proposal to repeal the franchise tax on farmers, fruit growers, and other like agricultural corporations organized on a cooperative basis.
- **Part T: Provide a refundable credit for the excise tax on telecommunication services paid by START-UP NY companies.** The Assembly accepts the Executive's proposal to

provide a refundable credit on the excise tax on telecommunication services paid by companies operating on START-UP NY areas.

- **Part U: Enhance the Youth Works tax credit.** The Assembly accepts the Executive's proposal to enhance the credit by extending it to employers who hire certain employees who work ten hours per week and by allowing an additional \$1,000 per employee if employed full time for an additional year. The Assembly modifies the proposal by adding reporting requirements.
- **Part V: Extend the alternative fuels tax exemptions for two years.** The Assembly accepts the Executive's proposal to extend the sunset for the tax exemptions through September 1, 2016.
- **Part W: Simplify the distribution of motor vehicle fee receipts.** The Assembly accepts the Executive's proposal to simplify the structure of transfers and distribution of motor vehicle fees.
- **Part X: Estate tax reform.** The Assembly modifies the Executive's proposal by limiting the increase of the exclusion threshold to \$3.0 million in two years and keeping the top rate at 16 percent.
- **Part Y: Repeal the boxing and wrestling exhibitions tax.** The Assembly accepts the Executive's repeal of the tax and its replacement with the sales tax on admissions.
- **Part Z: Extend Monticello Raceway Video Lottery Terminal (VLT) rates for one year.** The Assembly accepts the Executive's proposal to extend for one more year the current distribution rates.
- **Part AA: Extend certain tax rates and simulcasting provisions for one more year.** The Assembly accepts the Executive's proposal to extend by one year the current tax rates and provisions of the racing, pari-mutuel wagering and breeding Law.
- **Part BB: Extend Video Lottery Gaming (VLG) vendor's capital awards program for one year.** The Assembly accepts the Executive's proposal to extend by one year the deadline to receive approval and complete capital projects that are reimbursed through the VLG vendor's capital award program.
- **Part CC:** Intentionally omitted.
- **Part DD: Align mobility and personal income tax filings for the self-employed.** The Assembly accepts the Executive's proposal to allow self-employed individuals subject to the Mobility Tax to file their returns at the same time as their personal income tax returns.

- **Part EE: Make technical amendments to the commercial gaming law.** The Assembly accepts the Executive's recommended changes and adds several more technical changes.
- **Part FF:** Intentionally omitted.
- **Part GG: New York City tax exemption extender.** The Assembly accepts the Executive's proposal to extend certain tax credits and abatement for Lower Manhattan and New York City.
- **Part HH: Increasing film production credit benefit.** The Assembly proposes to expand eligibility for the 10 percent upstate film credit bump to include the counties located within the Capital region and within the Mid-Hudson region: Albany, Columbia, Dutchess, Greene, Orange, Putnam, Rensselaer, Rockland, Saratoga, Schenectady, Sullivan, Ulster, Warren, and Washington counties.
- **Part II: Increase sales tax exemption threshold amount for vending machines.** The Assembly proposes to increase the current tax exemption threshold for sales via vending machines from \$0.75 to \$1.50.
- **Part JJ: Repeal of the minimum wage credit.** The Assembly proposes the repeal of the minimum wage credit enacted with the 2013-14 Budget.
- **Part KK: Accelerate tax reduction for qualified manufacturers.** The Assembly proposes to accelerate the reduction schedule enacted with the 2013-14 Budget by adopting the 4.875 percent rate on January 1, 2015 as opposed to current law that calls for such rate on January 1, 2018 for qualified manufacturers.
- **Part LL: Biofuel tax credit.** The Assembly proposes to require all heating oil sold in New York State to contain at least two percent biodiesel after July 1, 2015, and will change the existing tax structure to incentivize the use of at least five percent biodiesel.
- **Part MM: Musical and theatrical production credit.** The Assembly proposes a tax credit for pre- and post-Broadway theatrical and musical productions outside of New York City.
- **Part NN: Purse enhancement dedicated to jockey organization.** The Assembly proposes to redirect two percent of purse enhancement money from thoroughbred tracks to a jockey organization to provide health, life, disability or pension benefits for active, retired or disabled jockeys.

- **Part OO: Universal pre-K income tax surcharge in New York City.** The Assembly proposes an income tax surcharge for New York City residents of 0.534 percent on incomes over \$500,000 for the funding of pre-K and after school programs in NYC.
- **Part PP: Enhance VLT free play allowance.** The Assembly proposes to enhance the current 10 percent free-play allowance to 15 percent.

#### **Executive Tax Revenue Proposals Rejected**

- **Part F: Eliminate the income threshold inflation adjustment for enhanced STAR benefits.** The Assembly rejects the Executive’s proposal to eliminate the annual inflation adjustment made to the income standard for enhanced STAR eligibility beginning with the 2015-16 school year.
- **Part H: Mandate for professional and business licenses electronic tax clearance upon application or renewal.** The Assembly rejects the Executive’s proposal to prevent applicants with past-due tax liabilities from receiving or renewing professional or business licenses.
- **Part N: Increase the personal income tax filing threshold from \$4,000 to the standard deduction.** The Assembly rejects the Executive’s proposal to raise the filing threshold from the current \$4,000 to the respective standard deduction.
- **Part Q: Extend and reform the Brownfield Cleanup Program.** The Assembly rejects the Executive’s proposed reforms to the Brownfields program.
- **Part R: Establish a 20 percent real property tax credit for manufacturers; reform the investment tax credit; and repeal the financial services investment tax credit.** The Assembly rejects the 20 percent real property tax credit, the reform of the investment tax credit, and the repeal of the financial services investment tax credit.
- **Part CC: Repeal Article 12 of the Tax Law.** The Assembly rejects the Executive’s proposal to repeal the stock transfer tax provisions of law.
- **Part FF: Two-year property tax freeze.** The Assembly rejects the Executive’s proposal.

**Fiscal Impact - Assembly Article VII Revenue Proposals (\$ Millions)**

<b>PART</b>	<b>DESCRIPTION</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>
A	Corporate Tax Reform	\$0	(\$205)	(\$221)	(\$221)
B	Direct Payment of STAR Savings	0	0	0	0
C	Extend Fees for Oil and Gas Unit of Production Values	0	0	0	0
D	Raise Racing Regulatory Fees	2	2	2	2
E	Modify e-Filing Signature Requirements	0	0	0	0
G	Extend Noncustodial EITC	0	0	(4)	(4)
I	Close Resident Trust Loophole	75	225	150	150
J	Repeal Additional Minimum PIT	0	0	0	0
K	Residential Real Property PIT Credit (Circuit Breaker)	0	(218)	(572)	(1,090)
L	Renter's PIT Credit	0	(150)	(300)	(600)
M	Modify Delivery of Family Relief Credit	0	410	0	(410)
O	Extend the Commercial Production Credit	0	0	(7)	(7)
P	Additional Credits for Low-Income Housing	0	(8)	(16)	(16)
R	Eliminate the Net Income Tax on Upstate Manufacturers	(54)	(54)	(56)	(56)
S	Repeal Franchise Tax on Agricultural Cooperatives	0	0	0	0
T	START-UP NY Credit for Excise Tax on Telecommunications Services	0	0	0	0
U	Enhance the Youth Works Tax Credit	0	(4)	(4)	(4)
V	Extend Alternative Fuels Tax Exemption for Two Years	(8)	(16)	(8)	0
W	Simplify the Distribution of Motor Vehicle Fee Receipts	0	0	0	0
X	Estate Tax Reform	(25)	(126)	(126)	(126)
Y	Repeal the Boxing and Wrestling Exhibitions Tax	0	0	0	0
Z	Extend Monticello VLT Rates	(3)	0	0	0
AA	Extend Certain Pari-Mutuel Rates	0	0	0	0
BB	Extend VL Gaming Vendor's Capital Awards Program	0	0	0	0
DD	Align the Mobility Tax and PIT Filing Dates for the Self-Employed	0	0	0	0
EE	Technical Amendments to the Commercial Gaming Law	0	0	0	0
GG	Lower Manhattan & NYC Credits and Abatements	0	0	0	0
HH	Increase Film Production Credit for Certain Counties	0	0	0	0
II	Increase Sales Tax Exemption Threshold for Vending Machines	(13)	(13)	(13)	(13)
JJ	Repeal Minimum Wage Credit	0	24	43	45
KK	Accelerate Rate Reductions for Qualified Manufacturers	0	(41)	(41)	(41)
LL	Bio Heating Fuel Credit	0	0	0	0
MM	Musical and Theatrical Production Credit	0	(1)	(1)	(1)
NN	VLT Transfer to Jockeys Organization	0	0	0	0
OO	NYC Income Tax Surcharge for incomes over \$500,000	0	0	0	0
PP	Enhance Race-Track Free Play Percentage	110	110	110	110
<b>Total Fiscal Impact</b>		<b>\$84</b>	<b>(\$65)</b>	<b>(\$1,064)</b>	<b>(\$2,282)</b>



## Capital and Debt

The Assembly budget concurs with the Executive level of debt service at \$6.2 billion, which is \$3 billion below the debt service cap of five percent of the State's All Funds budget. In State Fiscal Year (SFY) 2014-15 State-supported debt outstanding will total \$54.8 billion, an increase of \$1.9 billion over SFY 2013-14.

This proposed financing would allow for the continuation of the State's Five-Year Capital Plan. The Assembly is proposing a \$47 billion Five-Year Capital Plan which is \$198.4 million or 0.42 percent above the Executive Plan. The Assembly Capital Plan is \$343 million or 0.7 percent below the prior Five-Year Executive Capital Plan.

The Assembly modified the \$5.4 billion of new capital obligations in the Executive Budget and proposes \$8.6 billion in capital obligations, which is an increase of \$3.3 billion over the Executive. The Assembly Capital Plan spending for SFY 2014-15 reflects an increase of 0.2 percent, or \$14 million, from SFY 2013-14.

### Capital Initiatives

The Assembly adds \$3.3 billion in new capital investment:

#### ***Smart Schools Bond Referendum - \$317 million***

- \$317 million for non-public schools and schools for the disabled.

#### ***Restore NY- \$50 million***

- \$50 million is a fourth round of funding would support community development and neighborhood growth through the elimination and redevelopment of blighted areas.

#### ***Advanced Manufacturing Career Opportunities - \$25 million***

- \$25 million appropriation to provide capital grants to schools, colleges and universities for new machinery and equipment purchases who participate in the operations program so they can provide a cutting edge educational approach to advanced manufacturing.

#### ***Higher Education - \$2 billion***

- \$670 million for SUNY Systemwide Infrastructure;
- \$731 million for CUNY Systemwide Infrastructure; and
- \$600 million for SUNY Hospitals.

***Hazardous Waste Remediation - \$900 million***

- \$900 million total for additional Superfund capital.

***Housing programs - \$25 million***

- \$25 million to fund Capital Projects for public housing modernization program in New York City.

Table 9

<b>New Capital Obligations</b>		
<b>Executive vs Assembly Bonded Capital Initiatives</b>		
<b>SFY 2014-15</b>		
<b>(\$ in Millions)</b>		
	<b>New Capital Obligations</b>	
	<b>Executive</b>	<b>Assembly</b>
<b>Smart Schools Bond Referendum</b>	<b>\$2,000,000</b>	<b>\$2,317,000</b>
<b>Health Care Restructuring</b>	<b>1,200,000</b>	<b>1,200,000</b>
<b>Economic Development</b>	<b>1,041,650</b>	<b>1,116,650</b>
Buffalo Regional Innovation Cluster (1)	680,000	680,000
Nano Utica	180,000	180,000
Restore NY		50,000
Advanced Manufacturing Career Opportunities		25,000
NY Genome Center	55,750	55,750
Onondaga Revitalization	30,000	30,000
Economic Transformation Program	24,000	24,000
All Other Economic Development	71,900	71,900
<b>Higher Education Infrastructure</b>	<b>773,628</b>	<b>2,766,628</b>
SUNY/CUNY Systemwide Infrastructure	763,628	763,628
SUNY Systemwide Infrastructure		670,000
CUNY Systemwide Infrastructure		731,000
SUNY Hospitals		600,000
Binghamton School of Pharmacy	10,000	2,000
<b>Hazardous Waste Remediation (Superfund)</b>	<b>100,000</b>	<b>1,000,000</b>
<b>All Other</b>	<b>247,700</b>	<b>212,700</b>
Homeland Security	122,000	122,000
Information Technology	25,700	25,700
(IT) Enterprise Capital	20,000	
(IT) OTIS Other Agency	30,000	
(IT) NYS Protection Cloud	10,000	
Housing	40,000	65,000
<b>Total</b>	<b>\$5,362,978</b>	<b>\$8,612,978</b>
(1) Reflects an acceleration of capital authorization from previous plan.		



## Local Government

The Assembly Budget projects a \$1.3 billion State budget impact to local governments, a \$280.1 million increase over the Executive proposed Budget. A significant action of the Assembly Budget affecting local governments is:

### Municipal Aid

- ***Aid & Incentives for Municipalities (AIM) - Local Aid:*** the Assembly Budget for State Fiscal Year (SFY) 2014-15 would provide \$995 million appropriation in AIM for cities, towns and villages, an increase of \$280 million funding from the prior year. The Assembly budget restores \$200 million to New York City and provides an increase of \$80 million in AIM funding for the state's other cities, towns and villages. The Assembly Budget includes New York City to receive the full restoration of \$327.9 million as reoccurring in the out year, as well as \$80 million to states remaining cities; towns; villages as reoccurring in the out-year. In addition, the Assembly provides \$123,000 to various villages.

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
City of Buffalo	Erie	161,285,233	176,733,627	15,448,394
City of Yonkers	Westchester	108,215,479	119,801,390	11,585,911
City of Rochester	Monroe	88,234,464	100,682,863	12,448,399
City of Syracuse	Onondaga	71,758,584	80,340,894	8,582,310
City of Niagara Falls	Niagara	17,794,424	18,653,880	859,456
City of Utica	Oneida	16,110,473	17,176,125	1,065,652
City of Albany	Albany	12,607,823	14,283,414	1,675,591
City of Troy	Rensselaer	12,279,463	13,137,823	858,360
City of Schenectady	Schenectady	11,205,994	12,338,425	1,132,431
City of Binghamton	Broome	9,249,457	10,060,678	811,221
City of Rome	Oneida	9,083,340	9,660,814	577,474
City of Mount Vernon	Westchester	7,155,691	8,307,934	1,152,243
City of New Rochelle	Westchester	6,162,927	7,482,462	1,319,535
City of Lackawanna	Erie	6,309,821	6,620,450	310,629
City of White Plains	Westchester	5,463,256	6,436,751	973,495
City of Auburn	Cayuga	4,982,093	5,456,178	474,085
City of Watertown	Jefferson	4,703,208	5,165,924	462,716
City of Jamestown	Chautauqua	4,572,280	5,105,594	533,314
City of Newburgh	Orange	4,464,656	4,958,929	494,273
City of Elmira	Chemung	4,578,801	5,078,793	499,992
City of Poughkeepsie	Dutchess	4,248,021	4,808,560	560,539
City of North Tonawanda	Niagara	4,335,111	4,875,651	540,540
City of Long Beach	Nassau	3,152,704	3,722,473	569,769
City of Kingston	Ulster	3,069,151	3,478,271	409,120
City of Glen Cove	Nassau	2,837,667	3,299,372	461,705
City of Amsterdam	Montgomery	2,866,670	3,185,501	318,831
City of Middletown	Orange	2,705,826	3,186,743	480,917
City of Cohoes	Albany	2,742,886	3,019,731	276,845
City of Lockport	Niagara	2,650,525	3,012,934	362,409
City of Plattsburgh	Clinton	2,648,880	2,991,152	342,272
City of Ithaca	Tompkins	2,610,398	3,124,329	513,931
City of Tonawanda	Erie	2,602,104	2,861,175	259,071
City of Oswego	Oswego	2,451,698	2,762,344	310,646
City of Gloversville	Fulton	2,302,592	2,570,824	268,232
City of Peekskill	Westchester	2,219,384	2,623,196	403,812
City of Olean	Cattaraugus	2,239,826	2,487,288	247,462
City of Oneonta	Otsego	2,231,857	2,469,884	238,027
City of Cortland	Cortland	2,018,330	2,347,161	328,831
City of Geneva	Ontario	1,942,613	2,169,681	227,068
City of Batavia	Genesee	1,750,975	2,015,783	264,808
City of Ogdensburg	St. Lawrence	1,708,659	1,899,204	190,545

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
City of Saratoga Springs	Saratoga	1,649,701	2,104,934	455,233
City of Oneida	Madison	1,700,877	1,895,960	195,083
City of Fulton	Oswego	1,626,822	1,830,518	203,696
City of Glens Falls	Warren	1,607,009	1,858,718	251,709
City of Dunkirk	Chautauqua	1,575,527	1,790,644	215,117
City of Beacon	Dutchess	1,537,478	1,803,587	266,109
City of Corning	Steuben	1,499,556	1,691,043	191,487
City of Hornell	Steuben	1,497,788	1,644,412	146,624
City of Hudson	Columbia	1,456,991	1,571,938	114,947
City of Port Jervis	Orange	1,406,263	1,557,425	151,162
City of Johnstown	Fulton	1,388,910	1,538,617	149,707
City of Watervliet	Albany	1,210,193	1,385,773	175,580
City of Rye	Westchester	1,208,024	1,477,198	269,174
City of Rensselaer	Rensselaer	1,137,317	1,298,136	160,819
City of Canandaigua	Ontario	1,119,304	1,299,866	180,562
City of Norwich	Chenango	1,089,279	1,212,394	123,115
City of Salamanca	Cattaraugus	928,131	1,027,701	99,570
City of Little Falls	Herkimer	866,034	950,724	84,690
City of Mechanicville	Saratoga	662,392	751,363	88,971
City of Sherrill	Oneida	372,689	425,274	52,585
<b>Cities Total</b>		<b>647,093,629</b>	<b>719,510,430</b>	<b>72,416,801</b>
Town of Berne	Albany	12,028	13,696	1,668
Town of Bethlehem	Albany	126,638	146,733	20,095
Town of Coeymans	Albany	27,793	32,222	4,429
Town of Colonie	Albany	456,567	505,283	48,716
Town of Green Island	Albany	26,528	28,092	1,564
Town of Guilderland	Albany	135,398	156,476	21,078
Town of Knox	Albany	15,968	17,575	1,607
Town of New Scotland	Albany	37,704	42,867	5,163
Town of Rensselaerville	Albany	8,632	9,732	1,100
Town of Westerlo	Albany	13,403	15,410	2,007
Town of Alfred	Allegany	44,303	47,430	3,127
Town of Allen	Allegany	2,454	2,721	267
Town of Alma	Allegany	5,440	5,943	503
Town of Almond	Allegany	10,907	11,882	975
Town of Amity	Allegany	10,042	11,420	1,378
Town of Andover	Allegany	9,776	10,869	1,093
Town of Angelica	Allegany	5,063	5,901	838
Town of Belfast	Allegany	8,897	9,890	993
Town of Birdsall	Allegany	1,866	1,998	132
Town of Bolivar	Allegany	16,848	18,155	1,307

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Burns	Allegany	5,874	6,579	705
Town of Caneadea	Allegany	14,814	16,332	1,518
Town of Centerville	Allegany	4,131	4,622	491
Town of Clarksville	Allegany	8,876	9,569	693
Town of Cuba	Allegany	14,326	16,262	1,936
Town of Friendship	Allegany	14,133	15,330	1,197
Town of Genesee	Allegany	14,050	15,061	1,011
Town of Granger	Allegany	3,093	3,414	321
Town of Grove	Allegany	3,176	3,503	327
Town of Hume	Allegany	12,728	13,965	1,237
Town of Independence	Allegany	6,715	7,412	697
Town of New Hudson	Allegany	4,245	4,711	466
Town of Rushford	Allegany	5,904	6,591	687
Town of Scio	Allegany	16,336	17,430	1,094
Town of Ward	Allegany	2,370	2,590	220
Town of Wellsville	Allegany	61,556	65,973	4,417
Town of West Almond	Allegany	2,048	2,247	199
Town of Willing	Allegany	10,335	11,068	733
Town of Wirt	Allegany	6,106	6,769	663
Town of Barker	Broome	20,019	21,650	1,631
Town of Binghamton	Broome	27,806	30,757	2,951
Town of Chenango	Broome	89,033	95,751	6,718
Town of Colesville	Broome	41,822	44,946	3,124
Town of Conklin	Broome	43,942	47,191	3,249
Town of Dickinson	Broome	34,578	37,729	3,151
Town of Fenton	Broome	74,962	78,947	3,985
Town of Kirkwood	Broome	31,884	35,381	3,497
Town of Lisle	Broome	10,995	12,638	1,643
Town of Maine	Broome	60,830	64,040	3,210
Town of Nanticoke	Broome	10,725	11,723	998
Town of Sanford	Broome	10,736	12,173	1,437
Town of Triangle	Broome	13,065	14,824	1,759
Town of Union	Broome	305,209	338,852	33,643
Town of Vestal	Broome	159,963	176,707	16,744
Town of Windsor	Broome	46,045	49,791	3,746
Town of Allegany	Cattaraugus	77,717	82,496	4,779
Town of Ashford	Cattaraugus	9,641	10,914	1,273
Town of Carrollton	Cattaraugus	13,151	13,925	774
Town of Coldspring	Cattaraugus	3,905	4,301	396
Town of Conewango	Cattaraugus	15,762	16,871	1,109
Town of Dayton	Cattaraugus	17,820	18,946	1,126
Town of East Otto	Cattaraugus	5,885	6,519	634
Town of Ellicottville	Cattaraugus	7,425	8,379	954



## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Farmersville	Cattaraugus	5,199	5,850	651
Town of Franklinville	Cattaraugus	14,165	15,950	1,785
Town of Freedom	Cattaraugus	9,492	10,928	1,436
Town of Great Valley	Cattaraugus	13,105	14,284	1,179
Town of Hinsdale	Cattaraugus	16,396	17,690	1,294
Town of Humphrey	Cattaraugus	3,066	3,476	410
Town of Ischua	Cattaraugus	5,244	5,757	513
Town of Leon	Cattaraugus	11,347	12,162	815
Town of Little Valley	Cattaraugus	10,310	11,349	1,039
Town of Lyndon	Cattaraugus	3,211	3,633	422
Town of Machias	Cattaraugus	11,020	12,438	1,418
Town of Mansfield	Cattaraugus	4,044	4,526	482
Town of Napoli	Cattaraugus	5,467	6,212	745
Town of New Albion	Cattaraugus	9,676	10,853	1,177
Town of Olean	Cattaraugus	21,205	22,377	1,172
Town of Otto	Cattaraugus	5,138	5,620	482
Town of Perrysburg	Cattaraugus	14,755	15,726	971
Town of Persia	Cattaraugus	15,921	17,356	1,435
Town of Portville	Cattaraugus	49,760	51,987	2,227
Town of Randolph	Cattaraugus	26,087	27,641	1,554
Town of Red House	Cattaraugus	1,426	1,449	23
Town of Salamanca	Cattaraugus	5,140	5,427	287
Town of South Valley	Cattaraugus	1,569	1,727	158
Town of Yorkshire	Cattaraugus	19,442	21,778	2,336
Town of Aurelius	Cayuga	19,265	20,932	1,667
Town of Brutus	Cayuga	28,767	31,432	2,665
Town of Cato	Cayuga	13,080	14,595	1,515
Town of Conquest	Cayuga	12,510	13,596	1,086
Town of Fleming	Cayuga	13,273	14,847	1,574
Town of Genoa	Cayuga	10,825	11,980	1,155
Town of Ira	Cayuga	14,974	16,291	1,317
Town of Ledyard	Cayuga	10,288	11,414	1,126
Town of Locke	Cayuga	9,132	10,297	1,165
Town of Mentz	Cayuga	17,289	18,709	1,420
Town of Montezuma	Cayuga	5,998	6,760	762
Town of Moravia	Cayuga	17,908	20,073	2,165
Town of Niles	Cayuga	5,490	6,203	713
Town of Owasco	Cayuga	27,099	29,364	2,265
Town of Scipio	Cayuga	7,579	8,602	1,023
Town of Sempronius	Cayuga	4,574	5,108	534
Town of Sennett	Cayuga	13,182	15,328	2,146
Town of Springport	Cayuga	11,962	13,375	1,413
Town of Sterling	Cayuga	19,955	21,770	1,815

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Summer Hill	Cayuga	5,703	6,430	727
Town of Throop	Cayuga	18,001	19,189	1,188
Town of Venice	Cayuga	9,129	9,946	817
Town of Victory	Cayuga	8,982	9,973	991
Town of Arkwright	Chautauqua	5,808	6,441	633
Town of Busti	Chautauqua	51,297	55,686	4,389
Town of Carroll	Chautauqua	32,044	34,148	2,104
Town of Charlotte	Chautauqua	7,390	8,422	1,032
Town of Chautauqua	Chautauqua	17,964	20,629	2,665
Town of Cherry Creek	Chautauqua	5,209	5,877	668
Town of Clymer	Chautauqua	12,786	13,800	1,014
Town of Dunkirk	Chautauqua	8,137	8,924	787
Town of Ellery	Chautauqua	36,397	39,101	2,704
Town of Ellicott	Chautauqua	40,159	45,362	5,203
Town of Ellington	Chautauqua	14,635	15,616	981
Town of French Creek	Chautauqua	4,713	5,254	541
Town of Gerry	Chautauqua	14,484	15,621	1,137
Town of Hanover	Chautauqua	33,983	38,238	4,255
Town of Harmony	Chautauqua	16,146	17,463	1,317
Town of Kiantone	Chautauqua	8,559	9,365	806
Town of Mina	Chautauqua	6,782	7,442	660
Town of North Harmony	Chautauqua	11,821	13,175	1,354
Town of Poland	Chautauqua	22,530	23,937	1,407
Town of Pomfret	Chautauqua	111,989	120,924	8,935
Town of Portland	Chautauqua	25,956	28,838	2,882
Town of Ripley	Chautauqua	18,018	19,460	1,442
Town of Sheridan	Chautauqua	20,261	21,857	1,596
Town of Sherman	Chautauqua	6,665	7,652	987
Town of Stockton	Chautauqua	10,966	12,308	1,342
Town of Villenova	Chautauqua	7,345	8,008	663
Town of Westfield	Chautauqua	16,800	19,723	2,923
Town of Ashland	Chemung	15,823	16,835	1,012
Town of Baldwin	Chemung	9,568	10,065	497
Town of Big Flats	Chemung	47,408	52,024	4,616
Town of Catlin	Chemung	24,770	26,333	1,563
Town of Chemung	Chemung	21,306	22,836	1,530
Town of Elmira	Chemung	52,651	56,791	4,140
Town of Erin	Chemung	20,674	21,845	1,171
Town of Horseheads	Chemung	146,816	158,450	11,634
Town of Southport	Chemung	119,159	125,691	6,532
Town of Van Etten	Chemung	7,368	8,298	930
Town of Veteran	Chemung	35,212	37,190	1,978
Town of Afton	Chenango	18,194	19,896	1,702

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Bainbridge	Chenango	20,218	22,193	1,975
Town of Columbus	Chenango	5,011	5,593	582
Town of Coventry	Chenango	7,185	8,173	988
Town of German	Chenango	1,767	1,988	221
Town of Greene	Chenango	41,461	44,807	3,346
Town of Guilford	Chenango	17,673	19,418	1,745
Town of Lincklaen	Chenango	3,147	3,383	236
Town of Mc Donough	Chenango	4,490	5,019	529
Town of New Berlin	Chenango	14,701	16,302	1,601
Town of North Norwich	Chenango	10,989	12,054	1,065
Town of Norwich	Chenango	28,606	30,993	2,387
Town of Otselic	Chenango	9,463	10,092	629
Town of Oxford	Chenango	27,856	30,185	2,329
Town of Pharsalia	Chenango	3,268	3,622	354
Town of Pitcher	Chenango	5,916	6,395	479
Town of Plymouth	Chenango	13,980	15,057	1,077
Town of Preston	Chenango	10,773	11,396	623
Town of Sherburne	Chenango	19,041	21,458	2,417
Town of Smithville	Chenango	7,321	8,115	794
Town of Smyrna	Chenango	7,576	8,340	764
Town of Altona	Clinton	18,565	20,289	1,724
Town of Ausable	Clinton	12,619	14,497	1,878
Town of Beekmantown	Clinton	30,465	33,776	3,311
Town of Black Brook	Clinton	9,000	9,894	894
Town of Champlain	Clinton	37,278	40,714	3,436
Town of Chazy	Clinton	31,080	33,638	2,558
Town of Clinton	Clinton	5,095	5,535	440
Town of Dannemora	Clinton	11,552	14,476	2,924
Town of Ellenburg	Clinton	10,740	11,781	1,041
Town of Mooers	Clinton	25,678	27,823	2,145
Town of Peru	Clinton	42,943	47,121	4,178
Town of Plattsburgh	Clinton	92,803	99,890	7,087
Town of Saranac	Clinton	21,895	24,287	2,392
Town of Schuyler Falls	Clinton	35,440	38,533	3,093
Town of Ancram	Columbia	6,526	7,465	939
Town of Austerlitz	Columbia	5,394	6,382	988
Town of Canaan	Columbia	7,934	8,955	1,021
Town of Chatham	Columbia	16,181	18,646	2,465
Town of Claverack	Columbia	44,049	47,644	3,595
Town of Clermont	Columbia	8,809	9,982	1,173
Town of Copake	Columbia	11,239	13,397	2,158
Town of Gallatin	Columbia	4,935	5,931	996
Town of Germantown	Columbia	12,820	13,987	1,167

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Ghent	Columbia	20,755	23,980	3,225
Town of Greenport	Columbia	19,330	21,817	2,487
Town of Hillsdale	Columbia	7,447	8,598	1,151
Town of Kinderhook	Columbia	50,661	55,735	5,074
Town of Livingston	Columbia	19,392	21,569	2,177
Town of New Lebanon	Columbia	12,290	13,666	1,376
Town of Stockport	Columbia	19,908	21,589	1,681
Town of Stuyvesant	Columbia	15,207	16,417	1,210
Town of Taghkanic	Columbia	5,157	5,939	782
Town of Cincinnatus	Cortland	11,156	11,787	631
Town of Cortlandville	Cortland	37,076	42,156	5,080
Town of Cuyler	Cortland	5,547	6,132	585
Town of Freetown	Cortland	3,756	4,208	452
Town of Harford	Cortland	6,354	6,917	563
Town of Homer	Cortland	46,720	50,544	3,824
Town of Lapeer	Cortland	4,526	4,984	458
Town of Marathon	Cortland	12,159	13,333	1,174
Town of Preble	Cortland	16,509	17,341	832
Town of Scott	Cortland	6,807	7,509	702
Town of Solon	Cortland	4,950	5,594	644
Town of Taylor	Cortland	3,681	3,993	312
Town of Truxton	Cortland	6,036	6,712	676
Town of Virgil	Cortland	10,073	11,507	1,434
Town of Willet	Cortland	5,016	5,639	623
Town of Andes	Delaware	7,937	8,714	777
Town of Bovina	Delaware	6,815	7,193	378
Town of Colchester	Delaware	8,861	10,101	1,240
Town of Davenport	Delaware	15,858	17,628	1,770
Town of Delhi	Delaware	23,053	26,108	3,055
Town of Deposit	Delaware	7,795	8,817	1,022
Town of Franklin	Delaware	15,233	16,673	1,440
Town of Hamden	Delaware	10,491	11,281	790
Town of Hancock	Delaware	58,696	60,621	1,925
Town of Harpersfield	Delaware	7,090	8,032	942
Town of Kortright	Delaware	7,185	8,185	1,000
Town of Masonville	Delaware	10,701	11,489	788
Town of Meredith	Delaware	10,385	11,298	913
Town of Middletown	Delaware	15,496	17,735	2,239
Town of Roxbury	Delaware	12,814	14,308	1,494
Town of Sidney	Delaware	104,261	107,708	3,447
Town of Stamford	Delaware	7,904	9,258	1,354
Town of Tompkins	Delaware	9,976	10,721	745
Town of Walton	Delaware	48,873	52,202	3,329

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Amenia	Dutchess	37,309	39,958	2,649
Town of Beekman	Dutchess	23,060	31,790	8,730
Town of Clinton	Dutchess	17,390	19,965	2,575
Town of Dover	Dutchess	29,468	34,662	5,194
Town of East Fishkill	Dutchess	63,890	81,222	17,332
Town of Fishkill	Dutchess	69,238	82,437	13,199
Town of Hyde Park	Dutchess	188,012	200,891	12,879
Town of La Grange	Dutchess	56,439	65,831	9,392
Town of Milan	Dutchess	6,815	8,230	1,415
Town of North East	Dutchess	11,220	13,030	1,810
Town of Pawling	Dutchess	19,953	25,006	5,053
Town of Pine Plains	Dutchess	9,838	11,315	1,477
Town of Pleasant Valley	Dutchess	30,690	36,465	5,775
Town of Poughkeepsie	Dutchess	252,679	278,557	25,878
Town of Red Hook	Dutchess	33,205	39,963	6,758
Town of Rhinebeck	Dutchess	24,865	29,372	4,507
Town of Stanford	Dutchess	13,635	15,918	2,283
Town of Union Vale	Dutchess	10,543	13,455	2,912
Town of Wappinger	Dutchess	266,900	283,050	16,150
Town of Washington	Dutchess	16,730	19,561	2,831
Town of Alden	Erie	80,638	87,125	6,487
Town of Amherst	Erie	663,670	736,731	73,061
Town of Aurora	Erie	78,698	86,927	8,229
Town of Boston	Erie	49,689	54,479	4,790
Town of Brant	Erie	13,117	14,350	1,233
Town of Cheektowaga	Erie	820,898	873,575	52,677
Town of Clarence	Erie	89,544	107,858	18,314
Town of Colden	Erie	19,300	21,249	1,949
Town of Collins	Erie	20,858	24,799	3,941
Town of Concord	Erie	48,251	53,323	5,072
Town of Eden	Erie	42,127	46,717	4,590
Town of Elma	Erie	51,129	57,886	6,757
Town of Evans	Erie	96,495	106,261	9,766
Town of Grand Island	Erie	91,734	103,899	12,165
Town of Hamburg	Erie	277,474	311,469	33,995
Town of Holland	Erie	24,724	26,755	2,031
Town of Lancaster	Erie	121,895	146,736	24,841
Town of Marilla	Erie	35,551	38,732	3,181
Town of Newstead	Erie	36,711	41,842	5,131
Town of North Collins	Erie	22,888	24,991	2,103
Town of Orchard Park	Erie	119,524	136,871	17,347
Town of Sardinia	Erie	24,819	26,476	1,657
Town of Tonawanda	Erie	585,199	629,124	43,925

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Wales	Erie	26,192	27,986	1,794
Town of West Seneca	Erie	348,552	375,248	26,696
Town of Chesterfield	Essex	50,902	52,362	1,460
Town of Crown Point	Essex	73,965	75,173	1,208
Town of Elizabethtown	Essex	28,930	29,624	694
Town of Essex	Essex	10,140	10,541	401
Town of Jay	Essex	25,311	26,807	1,496
Town of Keene	Essex	5,306	5,966	660
Town of Lewis	Essex	39,606	40,431	825
Town of Minerva	Essex	8,221	8,704	483
Town of Moriah	Essex	62,647	65,512	2,865
Town of Newcomb	Essex	168,487	168,747	260
Town of North Elba	Essex	23,123	28,471	5,348
Town of North Hudson	Essex	33,598	33,741	143
Town of Schroon	Essex	8,735	9,723	988
Town of St. Armand	Essex	5,804	6,728	924
Town of Ticonderoga	Essex	23,167	26,177	3,010
Town of Westport	Essex	23,433	24,216	783
Town of Willsboro	Essex	13,271	14,480	1,209
Town of Wilmington	Essex	9,997	10,745	748
Town of Bangor	Franklin	22,173	23,501	1,328
Town of Bellmont	Franklin	68,035	68,891	856
Town of Bombay	Franklin	13,108	13,918	810
Town of Brandon	Franklin	3,143	3,488	345
Town of Brighton	Franklin	11,184	12,041	857
Town of Burke	Franklin	7,371	8,246	875
Town of Chateaugay	Franklin	9,212	10,499	1,287
Town of Constable	Franklin	11,841	12,776	935
Town of Dickinson	Franklin	6,309	6,800	491
Town of Duane	Franklin	6,685	6,789	104
Town of Fort Covington	Franklin	12,211	13,212	1,001
Town of Franklin	Franklin	23,134	23,815	681
Town of Harrietstown	Franklin	38,579	41,988	3,409
Town of Malone	Franklin	71,702	80,386	8,684
Town of Moira	Franklin	30,392	32,144	1,752
Town of Santa Clara	Franklin	2,163	2,369	206
Town of Tupper Lake	Franklin	99,683	103,248	3,565
Town of Waverly	Franklin	7,039	7,649	610
Town of Westville	Franklin	18,227	19,313	1,086
Town of Bleecker	Fulton	2,421	2,739	318
Town of Broadalbin	Fulton	29,767	32,908	3,141
Town of Caroga	Fulton	5,369	6,088	719
Town of Ephratah	Fulton	8,321	9,325	1,004

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Johnstown	Fulton	54,381	58,619	4,238
Town of Mayfield	Fulton	35,519	39,397	3,878
Town of Northampton	Fulton	9,544	11,138	1,594
Town of Oppenheim	Fulton	9,292	10,441	1,149
Town of Perth	Fulton	25,820	27,997	2,177
Town of Stratford	Fulton	3,377	3,741	364
Town of Alabama	Genesee	17,580	18,696	1,116
Town of Alexander	Genesee	16,916	18,429	1,513
Town of Batavia	Genesee	29,425	33,490	4,065
Town of Bergen	Genesee	11,020	12,883	1,863
Town of Bethany	Genesee	18,128	19,182	1,054
Town of Byron	Genesee	12,318	13,732	1,414
Town of Darien	Genesee	18,623	20,509	1,886
Town of Elba	Genesee	16,515	17,930	1,415
Town of Le Roy	Genesee	49,357	53,919	4,562
Town of Oakfield	Genesee	19,174	21,114	1,940
Town of Pavilion	Genesee	19,046	20,536	1,490
Town of Pembroke	Genesee	32,517	35,080	2,563
Town of Stafford	Genesee	17,671	19,139	1,468
Town of Ashland	Greene	3,996	4,464	468
Town of Athens	Greene	19,876	22,317	2,441
Town of Cairo	Greene	18,305	22,287	3,982
Town of Catskill	Greene	38,257	45,287	7,030
Town of Coxsackie	Greene	15,794	21,119	5,325
Town of Durham	Greene	8,779	10,406	1,627
Town of Greenville	Greene	11,747	13,979	2,232
Town of Halcott	Greene	5,061	5,215	154
Town of Hunter	Greene	7,846	9,477	1,631
Town of Jewett	Greene	3,124	3,693	569
Town of Lexington	Greene	3,886	4,367	481
Town of New Baltimore	Greene	12,603	14,615	2,012
Town of Prattsville	Greene	4,483	4,901	418
Town of Windham	Greene	6,994	8,011	1,017
Town of Arietta	Hamilton	3,233	3,415	182
Town of Benson	Hamilton	1,448	1,563	115
Town of Hope	Hamilton	2,206	2,447	241
Town of Indian Lake	Hamilton	11,654	12,461	807
Town of Inlet	Hamilton	3,029	3,228	199
Town of Lake Pleasant	Hamilton	4,287	4,753	466
Town of Long Lake	Hamilton	100,379	100,804	425
Town of Morehouse	Hamilton	11,721	11,772	51
Town of Wells	Hamilton	4,059	4,461	402
Town of Columbia	Herkimer	10,641	11,584	943

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Danube	Herkimer	9,833	10,453	620
Town of Fairfield	Herkimer	7,328	8,299	971
Town of Frankfort	Herkimer	39,400	43,959	4,559
Town of German Flatts	Herkimer	195,345	203,261	7,916
Town of Herkimer	Herkimer	89,230	95,305	6,075
Town of Litchfield	Herkimer	7,685	8,588	903
Town of Little Falls	Herkimer	14,389	15,337	948
Town of Manheim	Herkimer	21,604	23,595	1,991
Town of Newport	Herkimer	15,453	16,827	1,374
Town of Norway	Herkimer	4,282	4,737	455
Town of Ohio	Herkimer	3,803	4,401	598
Town of Russia	Herkimer	8,468	10,013	1,545
Town of Salisbury	Herkimer	13,868	15,037	1,169
Town of Schuyler	Herkimer	26,709	28,751	2,042
Town of Stark	Herkimer	4,959	5,411	452
Town of Warren	Herkimer	6,060	6,742	682
Town of Webb	Herkimer	11,996	13,075	1,079
Town of Winfield	Herkimer	13,973	15,218	1,245
Town of Adams	Jefferson	26,085	29,156	3,071
Town of Alexandria	Jefferson	14,765	17,190	2,425
Town of Antwerp	Jefferson	8,971	10,073	1,102
Town of Brownville	Jefferson	18,289	22,028	3,739
Town of Cape Vincent	Jefferson	7,293	8,951	1,658
Town of Champion	Jefferson	29,327	32,010	2,683
Town of Clayton	Jefferson	16,248	19,325	3,077
Town of Ellisburg	Jefferson	16,840	18,914	2,074
Town of Henderson	Jefferson	7,383	8,195	812
Town of Hounsfield	Jefferson	12,963	15,032	2,069
Town of Le Ray	Jefferson	23,682	36,687	13,005
Town of Lorraine	Jefferson	4,771	5,390	619
Town of Lyme	Jefferson	6,805	8,110	1,305
Town of Orleans	Jefferson	10,714	12,379	1,665
Town of Pamela	Jefferson	11,481	13,368	1,887
Town of Philadelphia	Jefferson	6,052	7,214	1,162
Town of Rodman	Jefferson	5,681	6,383	702
Town of Rutland	Jefferson	18,746	20,573	1,827
Town of Theresa	Jefferson	8,154	9,888	1,734
Town of Watertown	Jefferson	16,164	18,833	2,669
Town of Wilna	Jefferson	40,946	44,783	3,837
Town of Worth	Jefferson	1,976	2,114	138
Town of Croghan	Lewis	12,306	14,153	1,847
Town of Denmark	Lewis	16,537	18,245	1,708
Town of Diana	Lewis	6,620	7,640	1,020



## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Greig	Lewis	11,084	11,800	716
Town of Harrisburg	Lewis	3,350	3,611	261
Town of Lewis	Lewis	3,816	4,326	510
Town of Leyden	Lewis	14,076	15,142	1,066
Town of Lowville	Lewis	20,401	23,376	2,975
Town of Lyonsdale	Lewis	5,453	6,186	733
Town of Martinsburg	Lewis	10,239	11,095	856
Town of Montague	Lewis	1,117	1,164	47
Town of New Bremen	Lewis	18,643	20,259	1,616
Town of Osceola	Lewis	35,793	35,930	137
Town of Pinckney	Lewis	2,622	2,818	196
Town of Turin	Lewis	4,239	4,693	454
Town of Watson	Lewis	6,194	7,317	1,123
Town of West Turin	Lewis	7,695	8,605	910
Town of Avon	Livingston	38,854	43,131	4,277
Town of Caledonia	Livingston	16,719	19,260	2,541
Town of Conesus	Livingston	9,383	10,860	1,477
Town of Geneseo	Livingston	36,041	42,300	6,259
Town of Groveland	Livingston	7,443	9,383	1,940
Town of Leicester	Livingston	9,273	10,587	1,314
Town of Lima	Livingston	14,385	16,955	2,570
Town of Livonia	Livingston	23,913	28,576	4,663
Town of Mount Morris	Livingston	23,037	25,703	2,666
Town of North Dansville	Livingston	48,306	51,613	3,307
Town of Nunda	Livingston	14,141	15,970	1,829
Town of Ossian	Livingston	4,003	4,474	471
Town of Portage	Livingston	4,813	5,341	528
Town of Sparta	Livingston	8,193	9,163	970
Town of Springwater	Livingston	11,647	13,103	1,456
Town of West Sparta	Livingston	6,417	7,166	749
Town of York	Livingston	15,766	17,794	2,028
Town of Brookfield	Madison	17,744	19,264	1,520
Town of Cazenovia	Madison	28,999	33,230	4,231
Town of De Ruyter	Madison	5,625	6,574	949
Town of Eaton	Madison	38,771	41,909	3,138
Town of Fenner	Madison	10,821	11,852	1,031
Town of Georgetown	Madison	4,925	5,507	582
Town of Hamilton	Madison	44,184	48,178	3,994
Town of Lebanon	Madison	6,591	7,386	795
Town of Lenox	Madison	70,035	75,481	5,446
Town of Lincoln	Madison	14,894	16,095	1,201
Town of Madison	Madison	11,685	13,481	1,796
Town of Nelson	Madison	7,769	8,951	1,182

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Smithfield	Madison	9,585	10,354	769
Town of Stockbridge	Madison	14,226	15,482	1,256
Town of Sullivan	Madison	92,631	101,789	9,158
Town of Brighton	Monroe	227,498	249,356	21,858
Town of Chili	Monroe	184,009	201,100	17,091
Town of Clarkson	Monroe	20,354	24,376	4,022
Town of East Rochester	Monroe	23,796	27,729	3,933
Town of Gates	Monroe	195,091	212,048	16,957
Town of Greece	Monroe	438,989	496,364	57,375
Town of Hamlin	Monroe	33,138	38,538	5,400
Town of Henrietta	Monroe	261,216	286,640	25,424
Town of Irondequoit	Monroe	613,283	644,147	30,864
Town of Mendon	Monroe	18,779	24,243	5,464
Town of Ogden	Monroe	67,570	79,425	11,855
Town of Parma	Monroe	90,275	99,609	9,334
Town of Penfield	Monroe	142,930	164,569	21,639
Town of Perinton	Monroe	204,870	232,611	27,741
Town of Pittsford	Monroe	108,081	125,638	17,557
Town of Riga	Monroe	17,681	21,019	3,338
Town of Rush	Monroe	14,833	16,910	2,077
Town of Sweden	Monroe	79,866	88,329	8,463
Town of Webster	Monroe	140,612	166,072	25,460
Town of Wheatland	Monroe	19,494	22,345	2,851
Town of Amsterdam	Montgomery	30,064	33,387	3,323
Town of Canajoharie	Montgomery	27,885	30,112	2,227
Town of Charleston	Montgomery	4,873	5,693	820
Town of Florida	Montgomery	12,523	14,133	1,610
Town of Glen	Montgomery	7,937	9,434	1,497
Town of Minden	Montgomery	37,093	39,659	2,566
Town of Mohawk	Montgomery	31,614	33,909	2,295
Town of Palatine	Montgomery	18,696	20,631	1,935
Town of Root	Montgomery	10,176	11,200	1,024
Town of St. Johnsville	Montgomery	21,952	23,523	1,571
Town of Hempstead	Nassau	3,848,885	4,302,513	453,628
Town of North Hempstead	Nassau	1,023,565	1,158,695	135,130
Town of Oyster Bay	Nassau	1,682,422	1,857,491	175,069
Town of Cambria	Niagara	24,310	27,796	3,486
Town of Hartland	Niagara	24,446	26,904	2,458
Town of Lewiston	Niagara	85,269	94,979	9,710
Town of Lockport	Niagara	71,062	83,319	12,257
Town of Newfane	Niagara	59,094	64,865	5,771
Town of Niagara	Niagara	64,691	69,693	5,002
Town of Pendleton	Niagara	26,107	29,926	3,819

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Porter	Niagara	35,788	39,831	4,043
Town of Royalton	Niagara	43,915	48,489	4,574
Town of Somerset	Niagara	15,152	16,741	1,589
Town of Wheatfield	Niagara	55,227	66,044	10,817
Town of Wilson	Niagara	28,962	32,540	3,578
Town of Annsville	Oneida	12,695	14,493	1,798
Town of Augusta	Oneida	11,192	12,398	1,206
Town of Ava	Oneida	4,244	4,648	404
Town of Boonville	Oneida	25,606	28,326	2,720
Town of Bridgewater	Oneida	6,406	7,315	909
Town of Camden	Oneida	38,523	41,469	2,946
Town of Deerfield	Oneida	28,211	30,762	2,551
Town of Florence	Oneida	4,319	4,931	612
Town of Floyd	Oneida	37,070	39,350	2,280
Town of Forestport	Oneida	6,755	7,672	917
Town of Kirkland	Oneida	78,999	85,158	6,159
Town of Lee	Oneida	62,083	65,956	3,873
Town of Marcy	Oneida	31,358	36,721	5,363
Town of Marshall	Oneida	14,317	15,589	1,272
Town of New Hartford	Oneida	118,103	131,338	13,235
Town of Paris	Oneida	35,015	37,649	2,634
Town of Remsen	Oneida	7,141	8,293	1,152
Town of Sangerfield	Oneida	11,307	12,836	1,529
Town of Steuben	Oneida	5,556	6,213	657
Town of Trenton	Oneida	20,589	23,275	2,686
Town of Vernon	Oneida	32,319	35,548	3,229
Town of Verona	Oneida	73,880	77,637	3,757
Town of Vienna	Oneida	39,089	42,337	3,248
Town of Western	Oneida	15,721	16,886	1,165
Town of Westmoreland	Oneida	52,700	56,365	3,665
Town of Whitestown	Oneida	124,975	136,121	11,146
Town of Camillus	Onondaga	179,182	193,611	14,429
Town of Cicero	Onondaga	185,747	204,634	18,887
Town of Clay	Onondaga	416,141	450,894	34,753
Town of DeWitt	Onondaga	140,849	156,276	15,427
Town of Elbridge	Onondaga	25,225	28,761	3,536
Town of Fabius	Onondaga	11,503	12,676	1,173
Town of Geddes	Onondaga	122,562	132,783	10,221
Town of La Fayette	Onondaga	36,858	39,815	2,957
Town of Lysander	Onondaga	77,462	90,454	12,992
Town of Manlius	Onondaga	111,763	131,090	19,327
Town of Marcellus	Onondaga	44,992	48,700	3,708
Town of Onondaga	Onondaga	126,176	139,969	13,793

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Otisco	Onondaga	10,319	11,836	1,517
Town of Pompey	Onondaga	36,253	40,480	4,227
Town of Salina	Onondaga	290,768	310,895	20,127
Town of Skaneateles	Onondaga	33,659	37,963	4,304
Town of Spafford	Onondaga	6,189	7,196	1,007
Town of Tully	Onondaga	8,001	9,636	1,635
Town of Van Buren	Onondaga	99,831	107,703	7,872
Town of Bristol	Ontario	8,587	9,969	1,382
Town of Canadice	Ontario	5,662	6,656	994
Town of Canandaigua	Ontario	28,151	34,134	5,983
Town of East Bloomfield	Ontario	13,256	15,426	2,170
Town of Farmington	Ontario	41,834	48,894	7,060
Town of Geneva	Ontario	14,389	16,354	1,965
Town of Gorham	Ontario	16,274	18,810	2,536
Town of Hopewell	Ontario	13,206	15,443	2,237
Town of Manchester	Ontario	71,295	76,904	5,609
Town of Naples	Ontario	8,894	10,388	1,494
Town of Phelps	Ontario	43,883	48,105	4,222
Town of Richmond	Ontario	10,825	12,832	2,007
Town of Seneca	Ontario	15,698	17,323	1,625
Town of South Bristol	Ontario	5,303	6,252	949
Town of Victor	Ontario	22,512	31,035	8,523
Town of West Bloomfield	Ontario	12,848	14,320	1,472
Town of Blooming Grove	Orange	51,573	62,337	10,764
Town of Chester	Orange	27,894	35,047	7,153
Town of Cornwall	Orange	47,849	55,400	7,551
Town of Crawford	Orange	23,088	28,650	5,562
Town of Deerpark	Orange	28,308	33,025	4,717
Town of Goshen	Orange	33,377	41,549	8,172
Town of Greenville	Orange	8,885	11,641	2,756
Town of Hamptonburgh	Orange	11,898	15,218	3,320
Town of Highlands	Orange	137,594	145,053	7,459
Town of Minisink	Orange	9,773	12,454	2,681
Town of Monroe	Orange	52,029	75,859	23,830
Town of Montgomery	Orange	68,115	81,612	13,497
Town of Mount Hope	Orange	13,981	18,171	4,190
Town of New Windsor	Orange	121,586	136,658	15,072
Town of Newburgh	Orange	108,589	126,382	17,793
Town of Tuxedo	Orange	14,238	16,402	2,164
Town of Wallkill	Orange	89,881	106,256	16,375
Town of Warwick	Orange	67,077	86,222	19,145
Town of Wawayanda	Orange	18,769	23,107	4,338
Town of Woodbury	Orange	29,613	36,392	6,779

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Albion	Orleans	46,944	52,000	5,056
Town of Barre	Orleans	12,486	13,695	1,209
Town of Carlton	Orleans	13,680	15,468	1,788
Town of Clarendon	Orleans	11,416	13,594	2,178
Town of Gaines	Orleans	21,323	23,340	2,017
Town of Kendall	Orleans	21,299	22,925	1,626
Town of Murray	Orleans	44,677	47,655	2,978
Town of Ridgeway	Orleans	46,273	50,321	4,048
Town of Shelby	Orleans	45,007	48,183	3,176
Town of Yates	Orleans	10,421	11,949	1,528
Town of Albion	Oswego	12,621	13,859	1,238
Town of Amboy	Oswego	4,023	4,777	754
Town of Boylston	Oswego	2,445	2,773	328
Town of Constantia	Oswego	36,713	39,682	2,969
Town of Granby	Oswego	70,983	75,056	4,073
Town of Hannibal	Oswego	42,621	45,519	2,898
Town of Hastings	Oswego	54,295	59,937	5,642
Town of Mexico	Oswego	36,536	39,639	3,103
Town of Minetto	Oswego	9,932	10,923	991
Town of New Haven	Oswego	19,672	21,377	1,705
Town of Orwell	Oswego	4,955	5,652	697
Town of Oswego	Oswego	92,028	96,795	4,767
Town of Palermo	Oswego	31,036	33,224	2,188
Town of Parish	Oswego	11,364	12,891	1,527
Town of Redfield	Oswego	2,894	3,222	328
Town of Richland	Oswego	40,486	43,900	3,414
Town of Sandy Creek	Oswego	11,457	13,809	2,352
Town of Schroepfel	Oswego	45,319	50,395	5,076
Town of Scriba	Oswego	20,825	24,909	4,084
Town of Volney	Oswego	37,266	40,804	3,538
Town of West Monroe	Oswego	29,435	31,974	2,539
Town of Williamstown	Oswego	10,007	10,769	762
Town of Burlington	Otsego	12,263	12,944	681
Town of Butternuts	Otsego	6,823	7,889	1,066
Town of Cherry Valley	Otsego	5,012	5,742	730
Town of Decatur	Otsego	2,374	2,585	211
Town of Edmeston	Otsego	15,734	16,824	1,090
Town of Exeter	Otsego	10,489	11,078	589
Town of Hartwick	Otsego	10,250	11,510	1,260
Town of Laurens	Otsego	14,480	15,927	1,447
Town of Maryland	Otsego	7,272	8,405	1,133
Town of Middlefield	Otsego	8,064	9,326	1,262
Town of Milford	Otsego	18,724	20,541	1,817

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Morris	Otsego	8,763	9,884	1,121
Town of New Lisbon	Otsego	5,401	6,066	665
Town of Oneonta	Otsego	27,429	30,551	3,122
Town of Otego	Otsego	14,696	16,556	1,860
Town of Otsego	Otsego	18,374	20,703	2,329
Town of Pittsfield	Otsego	6,525	7,341	816
Town of Plainfield	Otsego	8,323	8,869	546
Town of Richfield	Otsego	14,858	16,284	1,426
Town of Roseboom	Otsego	3,541	3,966	425
Town of Springfield	Otsego	5,916	6,727	811
Town of Unadilla	Otsego	32,765	35,387	2,622
Town of Westford	Otsego	3,295	3,813	518
Town of Worcester	Otsego	11,481	12,806	1,325
Town of Carmel	Putnam	140,362	160,844	20,482
Town of Kent	Putnam	58,361	66,426	8,065
Town of Patterson	Putnam	31,779	38,958	7,179
Town of Philipstown	Putnam	33,820	39,589	5,769
Town of Putnam Valley	Putnam	41,066	48,117	7,051
Town of Southeast	Putnam	45,592	56,580	10,988
Town of Berlin	Rensselaer	9,207	10,329	1,122
Town of Brunswick	Rensselaer	78,198	85,328	7,130
Town of East Greenbush	Rensselaer	73,383	83,219	9,836
Town of Grafton	Rensselaer	8,245	9,517	1,272
Town of Hoosick	Rensselaer	51,304	55,438	4,134
Town of Nassau	Rensselaer	27,829	30,688	2,859
Town of North Greenbush	Rensselaer	104,549	111,759	7,210
Town of Petersburg	Rensselaer	7,638	8,549	911
Town of Pittstown	Rensselaer	31,354	34,778	3,424
Town of Poestenkill	Rensselaer	37,181	39,886	2,705
Town of Sand Lake	Rensselaer	35,856	40,949	5,093
Town of Schaghticoke	Rensselaer	43,561	48,146	4,585
Town of Schodack	Rensselaer	69,789	77,428	7,639
Town of Stephentown	Rensselaer	12,009	13,742	1,733
Town of Clarkstown	Rockland	411,429	461,695	50,266
Town of Haverstraw	Rockland	105,471	127,344	21,873
Town of Orangetown	Rockland	265,710	295,093	29,383
Town of Ramapo	Rockland	427,314	502,900	75,586
Town of Stony Point	Rockland	59,654	68,645	8,991
Town of Ballston	Saratoga	49,218	55,055	5,837
Town of Charlton	Saratoga	32,695	35,163	2,468
Town of Clifton Park	Saratoga	98,088	120,003	21,915
Town of Corinth	Saratoga	22,062	25,961	3,899
Town of Day	Saratoga	27,897	28,408	511

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Edinburg	Saratoga	4,963	5,688	725
Town of Galway	Saratoga	20,144	22,261	2,117
Town of Greenfield	Saratoga	23,312	27,954	4,642
Town of Hadley	Saratoga	6,616	7,839	1,223
Town of Halfmoon	Saratoga	65,639	78,497	12,858
Town of Malta	Saratoga	25,627	34,443	8,816
Town of Milton	Saratoga	106,050	117,141	11,091
Town of Moreau	Saratoga	45,230	54,024	8,794
Town of Northumberland	Saratoga	14,849	17,886	3,037
Town of Providence	Saratoga	5,918	7,109	1,191
Town of Saratoga	Saratoga	31,351	34,739	3,388
Town of Stillwater	Saratoga	30,907	35,855	4,948
Town of Waterford	Saratoga	41,170	46,199	5,029
Town of Wilton	Saratoga	25,546	35,202	9,656
Town of Duanesburg	Schenectady	20,653	24,308	3,655
Town of Glenville	Schenectady	176,465	194,067	17,602
Town of Niskayuna	Schenectady	101,675	114,680	13,005
Town of Princetown	Schenectady	15,914	17,177	1,263
Town of Rotterdam	Schenectady	173,445	190,816	17,371
Town of Blenheim	Schoharie	1,961	2,186	225
Town of Broome	Schoharie	3,584	4,165	581
Town of Carlisle	Schoharie	7,325	8,488	1,163
Town of Cobleskill	Schoharie	44,258	48,214	3,956
Town of Conesville	Schoharie	3,512	3,950	438
Town of Esperance	Schoharie	17,478	18,718	1,240
Town of Fulton	Schoharie	6,863	7,724	861
Town of Gilboa	Schoharie	5,024	5,804	780
Town of Jefferson	Schoharie	5,365	6,207	842
Town of Middleburgh	Schoharie	13,960	16,197	2,237
Town of Richmondville	Schoharie	12,117	13,675	1,558
Town of Schoharie	Schoharie	29,933	31,847	1,914
Town of Seward	Schoharie	10,903	11,956	1,053
Town of Sharon	Schoharie	11,177	12,279	1,102
Town of Summit	Schoharie	3,966	4,651	685
Town of Wright	Schoharie	11,675	12,594	919
Town of Catharine	Schuyler	17,696	18,748	1,052
Town of Cayuta	Schuyler	4,023	4,355	332
Town of Dix	Schuyler	34,303	36,610	2,307
Town of Hector	Schuyler	18,980	21,930	2,950
Town of Montour	Schuyler	15,104	16,482	1,378
Town of Orange	Schuyler	6,807	7,768	961
Town of Reading	Schuyler	7,419	8,438	1,019
Town of Tyrone	Schuyler	6,403	7,357	954

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Covert	Seneca	14,602	15,888	1,286
Town of Fayette	Seneca	27,252	29,598	2,346
Town of Junius	Seneca	12,343	13,221	878
Town of Lodi	Seneca	6,164	7,089	925
Town of Ovid	Seneca	16,269	17,649	1,380
Town of Romulus	Seneca	35,251	37,828	2,577
Town of Seneca Falls	Seneca	148,020	153,418	5,398
Town of Tyre	Seneca	5,193	5,779	586
Town of Varick	Seneca	15,957	17,066	1,109
Town of Waterloo	Seneca	67,894	72,457	4,563
Town of Brasher	St. Lawrence	19,308	20,808	1,500
Town of Canton	St. Lawrence	95,420	101,985	6,565
Town of Clare	St. Lawrence	12,056	12,119	63
Town of Clifton	St. Lawrence	15,568	16,016	448
Town of Colton	St. Lawrence	109,471	110,337	866
Town of De Kalb	St. Lawrence	16,388	17,841	1,453
Town of De Peyster	St. Lawrence	8,466	9,062	596
Town of Edwards	St. Lawrence	12,657	13,347	690
Town of Fine	St. Lawrence	32,713	33,616	903
Town of Fowler	St. Lawrence	8,511	9,826	1,315
Town of Gouverneur	St. Lawrence	55,057	59,287	4,230
Town of Hammond	St. Lawrence	4,773	5,484	711
Town of Hermon	St. Lawrence	5,310	5,972	662
Town of Hopkinton	St. Lawrence	10,131	10,774	643
Town of Lawrence	St. Lawrence	13,579	14,669	1,090
Town of Lisbon	St. Lawrence	28,883	31,332	2,449
Town of Louisville	St. Lawrence	27,405	29,283	1,878
Town of Macomb	St. Lawrence	5,334	5,875	541
Town of Madrid	St. Lawrence	11,595	12,631	1,036
Town of Massena	St. Lawrence	175,546	183,238	7,692
Town of Morristown	St. Lawrence	8,785	9,964	1,179
Town of Norfolk	St. Lawrence	53,881	56,668	2,787
Town of Oswegatchie	St. Lawrence	17,131	19,756	2,625
Town of Parishville	St. Lawrence	8,894	10,179	1,285
Town of Piercefield	St. Lawrence	6,124	6,309	185
Town of Pierrepont	St. Lawrence	10,857	12,403	1,546
Town of Pitcairn	St. Lawrence	10,188	10,693	505
Town of Potsdam	St. Lawrence	135,566	145,144	9,578
Town of Rossie	St. Lawrence	6,705	7,229	524
Town of Russell	St. Lawrence	20,115	21,223	1,108
Town of Stockholm	St. Lawrence	42,494	44,682	2,188
Town of Waddington	St. Lawrence	12,154	13,507	1,353
Town of Addison	Steuben	19,266	20,815	1,549



## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Avoca	Steuben	9,098	10,450	1,352
Town of Bath	Steuben	96,124	103,515	7,391
Town of Bradford	Steuben	6,199	6,709	510
Town of Cameron	Steuben	5,347	5,911	564
Town of Campbell	Steuben	43,771	45,805	2,034
Town of Canisteo	Steuben	30,944	32,969	2,025
Town of Caton	Steuben	17,616	18,917	1,301
Town of Cohocton	Steuben	11,942	13,471	1,529
Town of Corning	Steuben	50,947	54,691	3,744
Town of Dansville	Steuben	11,992	13,092	1,100
Town of Erwin	Steuben	26,201	31,000	4,799
Town of Fremont	Steuben	5,493	6,095	602
Town of Greenwood	Steuben	5,769	6,247	478
Town of Hartsville	Steuben	3,416	3,780	364
Town of Hornby	Steuben	12,056	13,075	1,019
Town of Hornellsville	Steuben	28,826	31,304	2,478
Town of Howard	Steuben	6,857	7,733	876
Town of Jasper	Steuben	9,046	9,896	850
Town of Lindley	Steuben	14,245	15,419	1,174
Town of Prattsburgh	Steuben	9,529	10,774	1,245
Town of Pulteney	Steuben	6,458	7,225	767
Town of Rathbone	Steuben	6,865	7,537	672
Town of Thurston	Steuben	7,223	8,029	806
Town of Troupsburg	Steuben	7,662	8,433	771
Town of Tuscarora	Steuben	9,659	10,538	879
Town of Urbana	Steuben	10,999	12,398	1,399
Town of Wayland	Steuben	19,689	22,138	2,449
Town of Wayne	Steuben	4,803	5,425	622
Town of West Union	Steuben	3,017	3,203	186
Town of Wheeler	Steuben	7,111	7,863	752
Town of Woodhull	Steuben	11,532	12,558	1,026
Town of Babylon	Suffolk	1,115,651	1,243,187	127,536
Town of Brookhaven	Suffolk	1,808,932	2,099,132	290,200
Town of East Hampton	Suffolk	71,707	84,518	12,811
Town of Huntington	Suffolk	1,067,256	1,188,619	121,363
Town of Islip	Suffolk	1,797,900	1,998,243	200,343
Town of Riverhead	Suffolk	107,028	127,033	20,005
Town of Shelter Island	Suffolk	10,929	12,357	1,428
Town of Smithtown	Suffolk	671,178	741,513	70,335
Town of Southampton	Suffolk	184,491	218,399	33,908
Town of Southold	Suffolk	88,328	101,444	13,116
Town of Bethel	Sullivan	45,726	48,267	2,541
Town of Callicoon	Sullivan	12,326	14,151	1,825

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Cohecton	Sullivan	29,602	30,421	819
Town of Delaware	Sullivan	14,429	16,023	1,594
Town of Fallsburg	Sullivan	70,888	78,572	7,684
Town of Forestburgh	Sullivan	136,731	137,220	489
Town of Fremont	Sullivan	6,063	6,888	825
Town of Highland	Sullivan	69,740	71,251	1,511
Town of Liberty	Sullivan	40,394	46,296	5,902
Town of Lumberland	Sullivan	51,329	52,803	1,474
Town of Mamakating	Sullivan	25,343	32,559	7,216
Town of Neversink	Sullivan	12,597	14,721	2,124
Town of Rockland	Sullivan	38,069	40,323	2,254
Town of Thompson	Sullivan	47,628	56,768	9,140
Town of Tusten	Sullivan	52,934	53,839	905
Town of Barton	Tioga	75,069	80,358	5,289
Town of Berkshire	Tioga	11,323	12,166	843
Town of Candor	Tioga	33,609	36,776	3,167
Town of Newark Valley	Tioga	29,188	31,544	2,356
Town of Nichols	Tioga	17,688	19,196	1,508
Town of Owego	Tioga	145,531	157,403	11,872
Town of Richford	Tioga	6,646	7,346	700
Town of Spencer	Tioga	13,598	15,481	1,883
Town of Tioga	Tioga	45,786	48,694	2,908
Town of Caroline	Tompkins	21,473	23,433	1,960
Town of Danby	Tompkins	14,190	16,178	1,988
Town of Dryden	Tompkins	51,599	60,218	8,619
Town of Enfield	Tompkins	16,031	18,128	2,097
Town of Groton	Tompkins	33,878	37,431	3,553
Town of Ithaca	Tompkins	87,654	99,554	11,900
Town of Lansing	Tompkins	27,085	33,672	6,587
Town of Newfield	Tompkins	26,107	29,199	3,092
Town of Ulysses	Tompkins	33,545	36,471	2,926
Town of Denning	Ulster	91,858	92,187	329
Town of Esopus	Ulster	41,457	46,855	5,398
Town of Gardiner	Ulster	16,097	19,508	3,411
Town of Hardenburgh	Ulster	6,127	6,269	142
Town of Hurley	Ulster	47,171	50,941	3,770
Town of Kingston	Ulster	4,297	4,828	531
Town of Lloyd	Ulster	39,976	46,462	6,486
Town of Marbletown	Ulster	22,311	25,659	3,348
Town of Marlborough	Ulster	35,897	41,156	5,259
Town of New Paltz	Ulster	41,745	50,106	8,361
Town of Olive	Ulster	15,797	18,435	2,638
Town of Plattekill	Ulster	40,548	46,817	6,269

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM	Assembly AIM	
		Funding	Funding	
Town of Rochester	Ulster	22,120	26,486	4,366
Town of Rosendale	Ulster	31,456	35,083	3,627
Town of Saugerties	Ulster	85,125	96,757	11,632
Town of Shandaken	Ulster	14,127	15,969	1,842
Town of Shawangunk	Ulster	33,467	42,024	8,557
Town of Ulster	Ulster	66,814	74,174	7,360
Town of Wawarsing	Ulster	45,068	52,924	7,856
Town of Woodstock	Ulster	29,560	33,073	3,513
Town of Bolton	Warren	9,347	10,736	1,389
Town of Chester	Warren	18,055	20,058	2,003
Town of Hague	Warren	5,010	5,427	417
Town of Horicon	Warren	5,917	6,746	829
Town of Johnsbury	Warren	12,905	14,335	1,430
Town of Lake George	Warren	13,837	15,936	2,099
Town of Lake Luzerne	Warren	13,272	15,270	1,998
Town of Queensbury	Warren	89,930	106,589	16,659
Town of Stony Creek	Warren	3,668	4,126	458
Town of Thurman	Warren	21,996	22,724	728
Town of Warrensburg	Warren	19,970	22,414	2,444
Town of Argyle	Washington	15,709	17,967	2,258
Town of Cambridge	Washington	8,442	9,649	1,207
Town of Dresden	Washington	3,030	3,419	389
Town of Easton	Washington	9,727	11,122	1,395
Town of Fort Ann	Washington	12,238	15,934	3,696
Town of Fort Edward	Washington	37,450	41,254	3,804
Town of Granville	Washington	45,727	49,709	3,982
Town of Greenwich	Washington	26,370	29,321	2,951
Town of Hampton	Washington	3,640	4,200	560
Town of Hartford	Washington	13,082	14,437	1,355
Town of Hebron	Washington	7,448	8,554	1,106
Town of Jackson	Washington	5,695	6,770	1,075
Town of Kingsbury	Washington	102,834	110,399	7,565
Town of Putnam	Washington	3,249	3,613	364
Town of Salem	Washington	15,846	17,467	1,621
Town of White Creek	Washington	21,553	23,557	2,004
Town of Whitehall	Washington	25,923	28,336	2,413
Town of Arcadia	Wayne	62,847	71,352	8,505
Town of Butler	Wayne	11,680	12,912	1,232
Town of Galen	Wayne	18,826	21,387	2,561
Town of Huron	Wayne	8,960	10,225	1,265
Town of Lyons	Wayne	22,793	26,186	3,393
Town of Macedon	Wayne	29,728	35,190	5,462
Town of Marion	Wayne	25,291	28,125	2,834

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Ontario	Wayne	35,587	41,639	6,052
Town of Palmyra	Wayne	54,963	59,725	4,762
Town of Rose	Wayne	22,297	23,711	1,414
Town of Savannah	Wayne	11,147	12,180	1,033
Town of Sodus	Wayne	77,042	82,048	5,006
Town of Walworth	Wayne	27,656	33,298	5,642
Town of Williamson	Wayne	39,450	43,620	4,170
Town of Wolcott	Wayne	24,181	26,840	2,659
Town of Bedford	Westchester	79,494	89,844	10,350
Town of Cortlandt	Westchester	189,449	214,282	24,833
Town of Eastchester	Westchester	181,750	201,073	19,323
Town of Greenburgh	Westchester	409,765	462,546	52,781
Town of Harrison	Westchester	113,852	130,255	16,403
Town of Lewisboro	Westchester	37,339	44,749	7,410
Town of Mamaroneck	Westchester	142,194	159,602	17,408
Town of Mount Kisco	Westchester	21,758	28,252	6,494
Town of Mount Pleasant	Westchester	191,948	218,054	26,106
Town of New Castle	Westchester	86,471	96,961	10,490
Town of North Castle	Westchester	52,372	59,442	7,070
Town of North Salem	Westchester	20,315	23,362	3,047
Town of Ossining	Westchester	151,987	174,481	22,494
Town of Pelham	Westchester	80,529	87,930	7,401
Town of Pound Ridge	Westchester	19,252	22,299	3,047
Town of Rye	Westchester	321,516	348,938	27,422
Town of Scarsdale	Westchester	48,411	58,660	10,249
Town of Somers	Westchester	53,185	65,386	12,201
Town of Yorktown	Westchester	176,777	198,320	21,543
Town of Arcade	Wyoming	19,040	21,551	2,511
Town of Attica	Wyoming	27,587	32,186	4,599
Town of Bennington	Wyoming	16,796	18,802	2,006
Town of Castile	Wyoming	10,438	12,173	1,735
Town of Covington	Wyoming	5,885	6,621	736
Town of Eagle	Wyoming	6,857	7,569	712
Town of Gainesville	Wyoming	8,734	10,037	1,303
Town of Genesee Falls	Wyoming	2,785	3,047	262
Town of Java	Wyoming	14,737	15,965	1,228
Town of Middlebury	Wyoming	7,323	8,183	860
Town of Orangeville	Wyoming	5,173	5,982	809
Town of Perry	Wyoming	30,202	32,958	2,756
Town of Pike	Wyoming	8,723	9,388	665
Town of Sheldon	Wyoming	18,032	19,470	1,438
Town of Warsaw	Wyoming	22,513	25,537	3,024
Town of Wethersfield	Wyoming	4,344	4,871	527

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Town of Barrington	Yates	4,981	5,985	1,004
Town of Benton	Yates	12,876	14,569	1,693
Town of Italy	Yates	4,606	5,287	681
Town of Jerusalem	Yates	17,899	20,567	2,668
Town of Middlesex	Yates	5,695	6,588	893
Town of Milo	Yates	40,526	44,709	4,183
Town of Potter	Yates	6,188	7,302	1,114
Town of Starkey	Yates	13,587	15,720	2,133
Town of Torrey	Yates	5,384	6,149	765
<b>Town Total</b>		<b>47,794,181</b>	<b>53,142,869</b>	<b>5,348,688</b>
Village of Altamont	Albany	9,704	11,718	2,014
Village of Colonie	Albany	62,561	71,687	9,126
Village of Green Island	Albany	37,297	40,365	3,068
Village of Menands	Albany	19,512	24,184	4,672
Village of Ravena	Albany	25,735	29,562	3,827
Village of Voorheesville	Albany	17,744	21,010	3,266
Village of Alfred	Allegany	201,841	206,729	4,888
Village of Almond	Allegany	5,033	5,579	546
Village of Andover	Allegany	9,072	10,292	1,220
Village of Angelica	Allegany	9,017	10,035	1,018
Village of Belmont	Allegany	7,626	8,761	1,135
Village of Bolivar	Allegany	15,193	16,419	1,226
Village of Canaseraga	Allegany	6,334	6,978	644
Village of Cuba	Allegany	11,046	12,890	1,844
Village of Richburg	Allegany	3,950	4,477	527
Village of Wellsville	Allegany	130,627	136,106	5,479
Village of Deposit	Broome	15,118	17,065	1,947
Village of Endicott	Broome	312,430	328,112	15,682
Village of Johnson City	Broome	183,682	201,451	17,769
Village of Lisle	Broome	2,604	2,979	375
Village of Port Dickinson	Broome	23,482	25,404	1,922
Village of Whitney Point	Broome	7,214	8,343	1,129
Village of Windsor	Broome	8,169	9,242	1,073
Village of Allegany	Cattaraugus	12,774	14,901	2,127
Village of Cattaraugus	Cattaraugus	8,408	9,581	1,173
Village of Delevan	Cattaraugus	12,303	13,578	1,275
Village of Ellicottville	Cattaraugus	5,658	6,098	440
Village of Franklinville	Cattaraugus	32,636	34,674	2,038
Village of Gowanda	Cattaraugus	20,263	23,435	3,172
Village of Little Valley	Cattaraugus	11,915	13,253	1,338
Village of Portville	Cattaraugus	9,237	10,424	1,187

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of South Dayton	Cattaraugus	4,511	5,237	726
Village of Aurora	Cayuga	10,206	11,054	848
Village of Cato	Cayuga	3,765	4,388	623
Village of Cayuga	Cayuga	4,949	5,592	643
Village of Fair Haven	Cayuga	4,675	5,547	872
Village of Meridian	Cayuga	4,656	5,018	362
Village of Moravia	Cayuga	11,779	13,280	1,501
Village of Port Byron	Cayuga	10,829	12,340	1,511
Village of Union Springs	Cayuga	7,511	8,913	1,402
Village of Weedsport	Cayuga	15,701	17,826	2,125
Village of Bemus Point	Chautauqua	3,183	3,609	426
Village of Brocton	Chautauqua	8,559	10,299	1,740
Village of Cassadaga	Chautauqua	5,793	6,535	742
Village of Celoron	Chautauqua	16,865	18,167	1,302
Village of Cherry Creek	Chautauqua	5,477	6,017	540
Village of Falconer	Chautauqua	20,276	23,110	2,834
Village of Forestville	Chautauqua	5,904	6,720	816
Village of Fredonia	Chautauqua	89,140	102,290	13,150
Village of Lakewood	Chautauqua	24,255	27,770	3,515
Village of Mayville	Chautauqua	9,441	11,445	2,004
Village of Panama	Chautauqua	4,240	4,801	561
Village of Sherman	Chautauqua	5,277	6,132	855
Village of Silver Creek	Chautauqua	27,702	30,812	3,110
Village of Sinclairville	Chautauqua	5,482	6,171	689
Village of Westfield	Chautauqua	28,417	32,192	3,775
Village of Elmira Heights	Chemung	41,518	46,316	4,798
Village of Horseheads	Chemung	46,082	53,648	7,566
Village of Millport	Chemung	5,325	5,690	365
Village of Van Etten	Chemung	5,257	5,886	629
Village of Wellsburg	Chemung	5,703	6,382	679
Village of Afton	Chenango	6,630	7,593	963
Village of Bainbridge	Chenango	10,484	12,071	1,587
Village of Earlville	Chenango	8,526	9,547	1,021
Village of Greene	Chenango	16,388	18,238	1,850
Village of New Berlin	Chenango	9,929	11,133	1,204
Village of Oxford	Chenango	12,438	14,136	1,698
Village of Sherburne	Chenango	17,848	19,449	1,601
Village of Smyrna	Chenango	2,219	2,468	249
Village of Champlain	Clinton	9,638	10,927	1,289
Village of Dannemora	Clinton	108,705	113,314	4,609
Village of Keeseville	Clinton	16,550	18,675	2,125
Village of Rouses Point	Clinton	25,064	27,651	2,587
Village of Chatham	Columbia	14,481	16,554	2,073

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of Kinderhook	Columbia	6,803	8,221	1,418
Village of Philmont	Columbia	12,529	14,144	1,615
Village of Valatie	Columbia	9,388	11,518	2,130
Village of Homer	Cortland	29,315	33,169	3,854
Village of Marathon	Cortland	9,919	10,995	1,076
Village of McGraw	Cortland	18,531	19,764	1,233
Village of Delhi	Delaware	29,190	32,805	3,615
Village of Fleischmanns	Delaware	2,468	2,879	411
Village of Franklin	Delaware	6,464	6,902	438
Village of Hancock	Delaware	11,426	12,633	1,207
Village of Hobart	Delaware	3,831	4,347	516
Village of Margaretville	Delaware	4,486	5,184	698
Village of Sidney	Delaware	30,588	35,155	4,567
Village of Stamford	Delaware	8,711	10,021	1,310
Village of Walton	Delaware	27,318	30,934	3,616
Village of Fishkill	Dutchess	11,611	14,153	2,542
Village of Millbrook	Dutchess	9,185	10,885	1,700
Village of Millerton	Dutchess	7,402	8,524	1,122
Village of Pawling	Dutchess	10,805	13,553	2,748
Village of Red Hook	Dutchess	9,582	11,878	2,296
Village of Rhinebeck	Dutchess	14,382	17,493	3,111
Village of Tivoli	Dutchess	4,486	5,795	1,309
Village of Wappingers Falls	Dutchess	44,372	50,838	6,466
Village of Akron	Erie	24,943	28,301	3,358
Village of Alden	Erie	15,891	18,941	3,050
Village of Angola	Erie	19,361	21,852	2,491
Village of Blasdell	Erie	29,860	32,850	2,990
Village of Depew	Erie	213,280	231,200	17,920
Village of East Aurora	Erie	50,569	57,871	7,302
Village of Farnham	Erie	3,534	3,981	447
Village of Hamburg	Erie	102,635	113,653	11,018
Village of Kenmore	Erie	641,350	659,410	18,060
Village of Lancaster	Erie	152,209	164,331	12,122
Village of North Collins	Erie	11,969	13,412	1,443
Village of Orchard Park	Erie	19,919	23,720	3,801
Village of Sloan	Erie	93,533	97,820	4,287
Village of Springville	Erie	35,518	40,549	5,031
Village of Williamsville	Erie	56,456	62,662	6,206
Village of Lake Placid	Essex	32,834	35,786	2,952
Village of Port Henry	Essex	11,624	13,022	1,398
Village of Brushton	Franklin	8,877	9,432	555
Village of Burke	Franklin	3,283	3,530	247
Village of Chateaugay	Franklin	6,377	7,352	975

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of Malone	Franklin	79,964	86,886	6,922
Village of Saranac Lake	Franklin	50,288	56,618	6,330
Village of Tupper Lake	Franklin	72,332	76,626	4,294
Village of Broadalbin	Fulton	14,876	16,430	1,554
Village of Mayfield	Fulton	6,491	7,465	974
Village of Northville	Fulton	10,361	11,648	1,287
Village of Alexander	Genesee	5,556	6,152	596
Village of Bergen	Genesee	9,764	11,141	1,377
Village of Corfu	Genesee	4,905	5,735	830
Village of Elba	Genesee	4,898	5,690	792
Village of Le Roy	Genesee	34,391	39,533	5,142
Village of Oakfield	Genesee	15,166	17,289	2,123
Village of Athens	Greene	10,608	12,561	1,953
Village of Catskill	Greene	40,037	44,816	4,779
Village of Coxsackie	Greene	29,642	32,936	3,294
Village of Hunter	Greene	2,201	2,789	588
Village of Tannersville	Greene	3,785	4,416	631
Village of Speculator	Hamilton	1,815	2,194	379
Village of Cold Brook	Herkimer	6,323	6,708	385
Village of Dolgeville	Herkimer	19,953	22,536	2,583
Village of Frankfort	Herkimer	50,498	53,540	3,042
Village of Herkimer	Herkimer	131,566	140,633	9,067
Village of Ilion	Herkimer	162,479	171,909	9,430
Village of Middleville	Herkimer	4,828	5,428	600
Village of Mohawk	Herkimer	65,320	68,518	3,198
Village of Newport	Herkimer	7,838	8,587	749
Village of Poland	Herkimer	6,666	7,261	595
Village of West Winfield	Herkimer	8,863	9,830	967
Village of Adams	Jefferson	13,297	15,376	2,079
Village of Alexandria Bay	Jefferson	18,054	19,316	1,262
Village of Antwerp	Jefferson	9,485	10,288	803
Village of Black River	Jefferson	8,236	9,815	1,579
Village of Brownville	Jefferson	7,631	8,941	1,310
Village of Cape Vincent	Jefferson	5,639	6,489	850
Village of Carthage	Jefferson	33,050	37,438	4,388
Village of Chaumont	Jefferson	4,319	5,050	731
Village of Clayton	Jefferson	12,088	14,404	2,316
Village of Deferiet	Jefferson	2,232	2,576	344
Village of Dexter	Jefferson	10,333	11,565	1,232
Village of Ellisburg	Jefferson	4,220	4,506	286
Village of Evans Mills	Jefferson	5,108	5,835	727
Village of Glen Park	Jefferson	4,349	4,937	588
Village of Herrings	Jefferson	1,314	1,419	105



## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of Mannsville	Jefferson	5,444	5,859	415
Village of Philadelphia	Jefferson	7,308	8,774	1,466
Village of Sackets Harbor	Jefferson	7,491	9,189	1,698
Village of Theresa	Jefferson	6,981	7,992	1,011
Village of West Carthage	Jefferson	20,426	22,782	2,356
Village of Castorland	Lewis	2,400	2,811	411
Village of Constableville	Lewis	2,518	2,801	283
Village of Copenhagen	Lewis	4,954	5,892	938
Village of Croghan	Lewis	5,123	5,847	724
Village of Harrisville	Lewis	12,890	13,625	735
Village of Lowville	Lewis	26,030	30,093	4,063
Village of Lyons Falls	Lewis	8,569	9,232	663
Village of Port Leyden	Lewis	9,712	10,499	787
Village of Turin	Lewis	2,401	2,673	272
Village of Avon	Livingston	20,159	24,133	3,974
Village of Caledonia	Livingston	13,401	15,978	2,577
Village of Dansville	Livingston	40,191	45,717	5,526
Village of Geneseo	Livingston	72,701	82,105	9,404
Village of Leicester	Livingston	2,999	3,547	548
Village of Lima	Livingston	15,047	17,552	2,505
Village of Livonia	Livingston	7,430	9,080	1,650
Village of Mount Morris	Livingston	21,039	24,536	3,497
Village of Nunda	Livingston	9,392	11,004	1,612
Village of Canastota	Madison	34,329	39,955	5,626
Village of Cazenovia	Madison	17,828	21,148	3,320
Village of Chittenango	Madison	32,334	38,284	5,950
Village of De Ruyter	Madison	4,771	5,424	653
Village of Hamilton	Madison	38,076	43,040	4,964
Village of Madison	Madison	3,038	3,395	357
Village of Morrisville	Madison	57,811	60,386	2,575
Village of Munnsville	Madison	5,509	6,064	555
Village of Wampsville	Madison	5,540	6,176	636
Village of Brockport	Monroe	110,171	119,968	9,797
Village of Churchville	Monroe	10,942	13,238	2,296
Village of East Rochester	Monroe	78,449	86,162	7,713
Village of Fairport	Monroe	140,035	146,303	6,268
Village of Hilton	Monroe	122,235	129,128	6,893
Village of Honeoye Falls	Monroe	12,972	16,103	3,131
Village of Pittsford	Monroe	9,319	10,906	1,587
Village of Scottsville	Monroe	12,370	14,713	2,343
Village of Spencerport	Monroe	29,005	33,222	4,217
Village of Webster	Monroe	32,978	39,300	6,322
Village of Ames	Montgomery	3,362	3,532	170

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of Canajoharie	Montgomery	21,880	24,490	2,610
Village of Fonda	Montgomery	8,738	9,669	931
Village of Fort Johnson	Montgomery	6,856	7,430	574
Village of Fort Plain	Montgomery	21,078	23,797	2,719
Village of Fultonville	Montgomery	6,204	7,122	918
Village of Hagaman	Montgomery	11,280	12,793	1,513
Village of Nelliston	Montgomery	5,467	6,165	698
Village of Palatine Bridge	Montgomery	4,634	5,497	863
Village of St. Johnsville	Montgomery	18,811	20,839	2,028
Village of Atlantic Beach	Nassau	9,779	11,993	2,214
Village of Baxter Estates	Nassau	6,104	7,274	1,170
Village of Bayville	Nassau	43,375	51,184	7,809
Village of Bellerose	Nassau	14,228	15,625	1,397
Village of Brookville	Nassau	12,297	16,355	4,058
Village of Cedarhurst	Nassau	52,676	60,395	7,719
Village of Centre Island	Nassau	3,489	3,969	480
Village of Cove Neck	Nassau	2,532	2,867	335
Village of East Hills	Nassau	34,158	42,302	8,144
Village of East Rockaway	Nassau	194,855	206,352	11,497
Village of East Williston	Nassau	16,683	19,676	2,993
Village of Farmingdale	Nassau	68,902	78,491	9,589
Village of Floral Park	Nassau	270,822	289,398	18,576
Village of Flower Hill	Nassau	19,822	25,285	5,463
Village of Freeport	Nassau	901,311	951,500	50,189
Village of Garden City	Nassau	207,449	233,646	26,197
Village of Great Neck	Nassau	71,187	82,884	11,697
Village of Great Neck Estates	Nassau	26,426	29,659	3,233
Village of Great Neck Plaza	Nassau	65,621	73,475	7,854
Village of Hempstead	Nassau	646,743	709,850	63,107
Village of Hewlett Bay Park	Nassau	2,688	3,161	473
Village of Hewlett Harbor	Nassau	5,366	6,845	1,479
Village of Hewlett Neck	Nassau	2,518	3,039	521
Village of Island Park	Nassau	130,219	135,670	5,451
Village of Kensington	Nassau	11,651	13,011	1,360
Village of Kings Point	Nassau	30,028	35,889	5,861
Village of Lake Success	Nassau	21,566	25,002	3,436
Village of Lattingtown	Nassau	6,107	8,143	2,036
Village of Laurel Hollow	Nassau	9,667	11,953	2,286
Village of Lawrence	Nassau	33,484	41,076	7,592
Village of Lynbrook	Nassau	238,254	261,003	22,749
Village of Malverne	Nassau	107,018	116,988	9,970
Village of Manorhaven	Nassau	96,120	103,797	7,677
Village of Massapequa Park	Nassau	325,576	345,492	19,916

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of Matinecock	Nassau	4,622	5,571	949
Village of Mill Neck	Nassau	5,376	6,543	1,167
Village of Mineola	Nassau	264,145	286,159	22,014
Village of Munsey Park	Nassau	10,547	13,701	3,154
Village of Muttontown	Nassau	9,971	14,066	4,095
Village of New Hyde Park	Nassau	148,904	160,277	11,373
Village of North Hills	Nassau	4,990	10,933	5,943
Village of Old Brookville	Nassau	8,315	10,814	2,499
Village of Old Westbury	Nassau	17,641	23,111	5,470
Village of Oyster Bay Cove	Nassau	7,358	9,931	2,573
Village of Plandome	Nassau	10,855	12,435	1,580
Village of Plandome Heights	Nassau	6,095	7,272	1,177
Village of Plandome Manor	Nassau	3,829	4,850	1,021
Village of Port Washington North	Nassau	10,694	14,387	3,693
Village of Rockville Centre	Nassau	403,671	431,802	28,131
Village of Roslyn	Nassau	12,228	15,472	3,244
Village of Roslyn Estates	Nassau	6,916	8,381	1,465
Village of Roslyn Harbor	Nassau	4,379	5,610	1,231
Village of Russell Gardens	Nassau	8,288	9,395	1,107
Village of Saddle Rock	Nassau	5,610	6,582	972
Village of Sands Point	Nassau	16,537	19,669	3,132
Village of Sea Cliff	Nassau	38,466	44,315	5,849
Village of South Floral Park	Nassau	30,932	32,998	2,066
Village of Stewart Manor	Nassau	43,260	45,480	2,220
Village of Thomaston	Nassau	17,648	20,713	3,065
Village of Upper Brookville	Nassau	5,905	7,893	1,988
Village of Valley Stream	Nassau	558,334	602,260	43,926
Village of Westbury	Nassau	111,812	129,548	17,736
Village of Williston Park	Nassau	171,337	179,870	8,533
Village of Woodsburgh	Nassau	3,812	4,723	911
Village of Barker	Niagara	3,723	4,347	624
Village of Lewiston	Niagara	28,328	31,491	3,163
Village of Middleport	Niagara	15,663	17,818	2,155
Village of Wilson	Niagara	8,619	10,099	1,480
Village of Youngstown	Niagara	16,066	18,332	2,266
Village of Barneveld	Oneida	4,781	5,114	333
Village of Boonville	Oneida	36,352	38,778	2,426
Village of Bridgewater	Oneida	14,674	15,224	550
Village of Camden	Oneida	19,134	21,747	2,613
Village of Clayville	Oneida	4,219	4,629	410
Village of Clinton	Oneida	20,661	22,935	2,274
Village of Holland Patent	Oneida	3,937	4,473	536
Village of New Hartford	Oneida	17,021	19,184	2,163

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of New York Mills	Oneida	28,737	32,633	3,896
Village of Oneida Castle	Oneida	10,415	11,147	732
Village of Oriskany	Oneida	13,010	14,649	1,639
Village of Oriskany Falls	Oneida	6,067	6,924	857
Village of Prospect	Oneida	5,108	5,449	341
Village of Remsen	Oneida	8,736	9,331	595
Village of Sylvan Beach	Oneida	9,943	10,993	1,050
Village of Vernon	Oneida	9,705	11,077	1,372
Village of Waterville	Oneida	11,856	13,710	1,854
Village of Whitesboro	Oneida	73,012	77,429	4,417
Village of Yorkville	Oneida	47,994	51,143	3,149
Village of Baldwinsville	Onondaga	53,804	62,444	8,640
Village of Camillus	Onondaga	27,667	29,087	1,420
Village of East Syracuse	Onondaga	27,658	31,269	3,611
Village of Elbridge	Onondaga	6,799	8,038	1,239
Village of Fabius	Onondaga	4,614	5,026	412
Village of Fayetteville	Onondaga	37,418	42,539	5,121
Village of Jordan	Onondaga	11,285	12,887	1,602
Village of Liverpool	Onondaga	26,501	29,249	2,748
Village of Manlius	Onondaga	38,307	43,815	5,508
Village of Marcellus	Onondaga	16,343	18,466	2,123
Village of Minoa	Onondaga	31,963	36,002	4,039
Village of North Syracuse	Onondaga	89,072	97,035	7,963
Village of Skaneateles	Onondaga	22,421	25,290	2,869
Village of Solway	Onondaga	173,093	180,803	7,710
Village of Tully	Onondaga	7,718	8,740	1,022
Village of Bloomfield	Ontario	9,627	11,221	1,594
Village of Clifton Springs	Ontario	16,219	18,710	2,491
Village of Manchester	Ontario	11,426	13,427	2,001
Village of Naples	Ontario	8,338	9,557	1,219
Village of Phelps	Ontario	13,480	15,809	2,329
Village of Rushville	Ontario	4,265	5,058	793
Village of Shortsville	Ontario	17,860	19,545	1,685
Village of Victor	Ontario	14,471	17,628	3,157
Village of Chester	Orange	10,052	14,700	4,648
Village of Cornwall-On-Hudson	Orange	19,733	23,267	3,534
Village of Florida	Orange	10,927	14,244	3,317
Village of Goshen	Orange	29,475	35,862	6,387
Village of Greenwood Lake	Orange	12,733	16,426	3,693
Village of Harriman	Orange	4,724	7,563	2,839
Village of Highland Falls	Orange	37,299	41,866	4,567
Village of Kiryas Joel	Orange	24,213	47,838	23,625
Village of Maybrook	Orange	13,179	16,643	3,464

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of Monroe	Orange	31,456	41,250	9,794
Village of Montgomery	Orange	14,162	18,628	4,466
Village of Otisville	Orange	6,561	7,812	1,251
Village of Tuxedo Park	Orange	5,722	6,452	730
Village of Unionville	Orange	5,729	6,446	717
Village of Walden	Orange	47,095	55,266	8,171
Village of Warwick	Orange	28,312	36,194	7,882
Village of Washingtonville	Orange	13,070	19,978	6,908
Village of Albion	Orleans	38,811	45,903	7,092
Village of Holley	Orleans	17,786	19,907	2,121
Village of Lyndonville	Orleans	6,251	7,232	981
Village of Medina	Orleans	45,523	52,625	7,102
Village of Central Square	Oswego	8,392	10,556	2,164
Village of Cleveland	Oswego	6,104	6,982	878
Village of Hannibal	Oswego	8,454	9,104	650
Village of Lacona	Oswego	3,825	4,507	682
Village of Mexico	Oswego	10,844	12,746	1,902
Village of Parish	Oswego	4,141	4,668	527
Village of Phoenix	Oswego	23,043	25,832	2,789
Village of Pulaski	Oswego	14,953	17,722	2,769
Village of Sandy Creek	Oswego	7,634	8,537	903
Village of Cherry Valley	Otsego	6,053	6,662	609
Village of Cooperstown	Otsego	13,567	15,736	2,169
Village of Gilbertsville	Otsego	4,677	5,144	467
Village of Laurens	Otsego	6,169	6,477	308
Village of Milford	Otsego	3,906	4,392	486
Village of Morris	Otsego	6,823	7,506	683
Village of Otego	Otsego	10,326	11,509	1,183
Village of Richfield Springs	Otsego	11,030	12,510	1,480
Village of Unadilla	Otsego	12,412	13,733	1,321
Village of Brewster	Putnam	11,560	14,359	2,799
Village of Cold Spring	Putnam	16,537	18,894	2,357
Village of Nelsonville	Putnam	3,343	4,078	735
Village of Castleton-On-Hudson	Rensselaer	13,422	15,147	1,725
Village of East Nassau	Rensselaer	9,332	10,019	687
Village of Hoosick Falls	Rensselaer	30,578	34,678	4,100
Village of Nassau	Rensselaer	10,548	11,875	1,327
Village of Schaghticoke	Rensselaer	7,746	8,439	693
Village of Valley Falls	Rensselaer	8,119	8,665	546
Village of Airmont	Rockland	23,422	33,525	10,103
Village of Chestnut Ridge	Rockland	23,241	32,511	9,270
Village of Grand View-On-Hudson	Rockland	1,928	2,262	334
Village of Haverstraw	Rockland	89,243	103,190	13,947

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of Hillburn	Rockland	4,914	6,028	1,114
Village of Kaser	Rockland	14,630	20,162	5,532
Village of Montebello	Rockland	7,383	12,683	5,300
Village of New Hempstead	Rockland	14,679	20,689	6,010
Village of New Square	Rockland	98,602	106,733	8,131
Village of Nyack	Rockland	79,575	87,497	7,922
Village of Piermont	Rockland	17,380	20,319	2,939
Village of Pomona	Rockland	7,579	11,213	3,634
Village of Sloatsburg	Rockland	18,323	21,882	3,559
Village of South Nyack	Rockland	58,871	62,981	4,110
Village of Spring Valley	Rockland	416,082	452,790	36,708
Village of Suffern	Rockland	88,416	100,973	12,557
Village of Upper Nyack	Rockland	8,779	11,195	2,416
Village of Wesley Hills	Rockland	16,602	23,192	6,590
Village of West Haverstraw	Rockland	144,824	156,727	11,903
Village of Ballston Spa	Saratoga	41,925	48,259	6,334
Village of Corinth	Saratoga	22,614	25,611	2,997
Village of Galway	Saratoga	3,236	3,470	234
Village of Round Lake	Saratoga	6,270	7,000	730
Village of Schuylerville	Saratoga	11,181	12,804	1,623
Village of South Glens Falls	Saratoga	32,010	36,130	4,120
Village of Stillwater	Saratoga	10,525	12,560	2,035
Village of Victory	Saratoga	6,726	7,434	708
Village of Waterford	Saratoga	67,861	70,191	2,330
Village of Delanson	Schenectady	4,649	5,090	441
Village of Scotia	Schenectady	69,897	78,948	9,051
Village of Cobleskill	Schoharie	36,461	41,939	5,478
Village of Esperance	Schoharie	3,887	4,291	404
Village of Middleburgh	Schoharie	8,380	10,137	1,757
Village of Richmondville	Schoharie	7,264	8,339	1,075
Village of Schoharie	Schoharie	6,664	7,744	1,080
Village of Sharon Springs	Schoharie	3,014	3,667	653
Village of Burdett	Schuyler	4,162	4,560	398
Village of Montour Falls	Schuyler	10,262	12,266	2,004
Village of Odessa	Schuyler	4,097	4,789	692
Village of Watkins Glen	Schuyler	21,318	23,495	2,177
Village of Interlaken	Seneca	6,395	7,100	705
Village of Lodi	Seneca	2,486	2,827	341
Village of Ovid	Seneca	6,036	6,741	705
Village of Waterloo	Seneca	49,340	55,395	6,055
Village of Canton	St. Lawrence	142,615	150,009	7,394
Village of Gouverneur	St. Lawrence	37,141	41,765	4,624
Village of Hammond	St. Lawrence	2,236	2,564	328

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of Hermon	St. Lawrence	6,842	7,336	494
Village of Heuvelton	St. Lawrence	5,544	6,380	836
Village of Massena	St. Lawrence	132,671	145,477	12,806
Village of Morristown	St. Lawrence	3,688	4,151	463
Village of Norwood	St. Lawrence	13,793	15,733	1,940
Village of Potsdam	St. Lawrence	111,864	122,904	11,040
Village of Rensselaer Falls	St. Lawrence	4,676	5,065	389
Village of Richville	St. Lawrence	4,904	5,282	378
Village of Waddington	St. Lawrence	6,163	7,301	1,138
Village of Addison	Steuben	14,848	16,912	2,064
Village of Arkport	Steuben	6,508	7,496	988
Village of Avoca	Steuben	10,221	11,329	1,108
Village of Bath	Steuben	103,906	110,681	6,775
Village of Canisteo	Steuben	35,231	37,889	2,658
Village of Cohocton	Steuben	5,873	6,854	981
Village of Hammondsport	Steuben	9,760	10,534	774
Village of North Hornell	Steuben	5,303	6,214	911
Village of Painted Post	Steuben	13,648	15,766	2,118
Village of Riverside	Steuben	6,767	7,349	582
Village of Savona	Steuben	11,667	12,635	968
Village of South Corning	Steuben	9,641	10,982	1,341
Village of Wayland	Steuben	14,246	16,430	2,184
Village of Amityville	Suffolk	64,823	75,974	11,151
Village of Asharoken	Suffolk	3,584	4,350	766
Village of Babylon	Suffolk	90,785	105,031	14,246
Village of Belle Terre	Suffolk	4,129	5,056	927
Village of Bellport	Suffolk	16,336	18,776	2,440
Village of Brightwaters	Suffolk	20,989	24,623	3,634
Village of Dering Harbor	Suffolk	1,096	1,109	13
Village of East Hampton	Suffolk	14,828	16,096	1,268
Village of Greenport	Suffolk	29,427	32,000	2,573
Village of Head Of The Harbor	Suffolk	4,134	5,858	1,724
Village of Huntington Bay	Suffolk	8,314	9,983	1,669
Village of Islandia	Suffolk	7,452	11,357	3,905
Village of Lake Grove	Suffolk	63,199	76,271	13,072
Village of Lindenhurst	Suffolk	542,383	574,296	31,913
Village of Lloyd Harbor	Suffolk	14,373	18,659	4,286
Village of Nissequogue	Suffolk	5,209	7,257	2,048
Village of North Haven	Suffolk	2,940	3,915	975
Village of Northport	Suffolk	50,635	59,302	8,667
Village of Ocean Beach	Suffolk	4,449	4,542	93
Village of Old Field	Suffolk	3,559	4,634	1,075
Village of Patchogue	Suffolk	92,781	106,597	13,816

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of Poquott	Suffolk	2,513	3,629	1,116
Village of Port Jefferson	Suffolk	33,302	42,377	9,075
Village of Quogue	Suffolk	5,205	6,337	1,132
Village of Sag Harbor	Suffolk	13,532	16,072	2,540
Village of Saltaire	Suffolk	2,726	2,769	43
Village of Shoreham	Suffolk	4,734	5,356	622
Village of Southampton	Suffolk	23,284	26,925	3,641
Village of Village of The Branch	Suffolk	6,888	9,004	2,116
Village of West Hampton Dunes	Suffolk	5,821	5,885	64
Village of Westhampton Beach	Suffolk	11,593	13,608	2,015
Village of Bloomingburg	Sullivan	2,340	2,832	492
Village of Jeffersonville	Sullivan	3,357	3,777	420
Village of Liberty	Sullivan	31,143	36,286	5,143
Village of Monticello	Sullivan	46,903	54,779	7,876
Village of Woodridge	Sullivan	7,163	8,155	992
Village of Wurtsboro	Sullivan	5,579	7,038	1,459
Village of Candor	Tioga	8,502	9,499	997
Village of Newark Valley	Tioga	8,416	9,583	1,167
Village of Nichols	Tioga	7,637	8,237	600
Village of Owego	Tioga	33,503	38,065	4,562
Village of Spencer	Tioga	8,947	9,836	889
Village of Waverly	Tioga	47,162	52,366	5,204
Village of Cayuga Heights	Tompkins	17,351	21,718	4,367
Village of Dryden	Tompkins	10,866	13,079	2,213
Village of Freeville	Tompkins	4,039	4,648	609
Village of Groton	Tompkins	19,258	22,025	2,767
Village of Lansing	Tompkins	11,652	15,784	4,132
Village of Trumansburg	Tompkins	12,550	14,654	2,104
Village of Ellenville	Ulster	34,440	39,282	4,842
Village of New Paltz	Ulster	72,724	80,708	7,984
Village of Saugerties	Ulster	28,687	33,337	4,650
Village of Lake George	Warren	10,386	11,447	1,061
Village of Argyle	Washington	3,853	4,211	358
Village of Cambridge	Washington	11,751	13,941	2,190
Village of Fort Ann	Washington	4,465	5,032	567
Village of Fort Edward	Washington	28,341	32,293	3,952
Village of Granville	Washington	19,357	22,335	2,978
Village of Greenwich	Washington	14,437	16,518	2,081
Village of Hudson Falls	Washington	115,416	123,942	8,526
Village of Salem	Washington	7,732	8,840	1,108
Village of Whitehall	Washington	23,828	26,889	3,061
Village of Clyde	Wayne	18,494	20,945	2,451
Village of Lyons	Wayne	28,976	33,214	4,238



## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

Municipality	County	2014-15 Executive	2014-15	AIM Increase
		Proposed AIM Funding	Assembly AIM Funding	
Village of Macedon	Wayne	8,004	9,787	1,783
Village of Newark	Wayne	65,833	76,542	10,709
Village of Palmyra	Wayne	32,177	36,318	4,141
Village of Red Creek	Wayne	4,221	4,844	623
Village of Sodus	Wayne	15,786	17,916	2,130
Village of Sodus Point	Wayne	8,395	9,449	1,054
Village of Wolcott	Wayne	10,230	12,222	1,992
Village of Ardsley	Westchester	28,009	33,222	5,213
Village of Briarcliff Manor	Westchester	36,431	45,643	9,212
Village of Bronxville	Westchester	64,713	72,117	7,404
Village of Buchanan	Westchester	17,867	20,478	2,611
Village of Croton-On-Hudson	Westchester	45,347	54,797	9,450
Village of Dobbs Ferry	Westchester	77,132	89,867	12,735
Village of Elmsford	Westchester	24,979	30,441	5,462
Village of Harrison	Westchester	66,203	98,373	32,170
Village of Hastings-On-Hudson	Westchester	68,434	77,625	9,191
Village of Irvington	Westchester	35,941	43,459	7,518
Village of Larchmont	Westchester	72,949	79,816	6,867
Village of Mamaroneck	Westchester	149,682	171,848	22,166
Village of Mount Kisco	Westchester	58,140	70,877	12,737
Village of Ossining	Westchester	202,408	231,753	29,345
Village of Pelham	Westchester	73,154	81,246	8,092
Village of Pelham Manor	Westchester	54,359	60,783	6,424
Village of Pleasantville	Westchester	50,999	59,218	8,219
Village of Port Chester	Westchester	399,935	433,856	33,921
Village of Rye Brook	Westchester	45,334	56,279	10,945
Village of Scarsdale	Westchester	138,178	158,279	20,101
Village of Sleepy Hollow	Westchester	62,105	73,663	11,558
Village of Tarrytown	Westchester	83,637	96,842	13,205
Village of Tuckahoe	Westchester	78,754	86,349	7,595
Village of Arcade	Wyoming	24,744	27,169	2,425
Village of Attica	Wyoming	21,660	24,643	2,983
Village of Castile	Wyoming	14,768	15,957	1,189
Village of Gainesville	Wyoming	4,546	4,814	268
Village of Perry	Wyoming	30,057	34,358	4,301
Village of Silver Springs	Wyoming	5,645	6,561	916
Village of Warsaw	Wyoming	23,741	27,808	4,067
Village of Wyoming	Wyoming	5,295	5,803	508
Village of Dresden	Yates	3,145	3,506	361
Village of Dundee	Yates	11,733	13,753	2,020
Village of Penn Yan	Yates	40,621	46,662	6,041
Mastic Beach	Suffolk	0	90,036	15,036
Woodbury	Nassau	0	39,513	12,513

## 2014-15 Assembly Budget Aid and Incentives for Municipalities (AIM)

<b>Municipality</b>	<b>County</b>	<b>2014-15 Executive Proposed AIM Funding</b>	<b>2014-15 Assembly AIM Funding</b>	<b>AIM Increase</b>
South Blooming Grove	Orange	0	22,787	3,787
Sagapnack	Suffolk	0	2,367	367
<b>Village Total</b>		<b>19,843,891</b>	<b>22,201,403</b>	<b>2,234,512</b>
<b>Total AIM</b>		<b>714,731,701</b>	<b>794,854,701</b>	<b>80,000,000</b>

**2014-15**  
**Assembly Budget Proposal**  
**List of Proposed Modifications**

**State Fiscal Year (SFY) 2014-15 Assembly Budget Proposal:  
Proposed Modifications**

<b>Agency</b>	<b>Purpose</b>	<b>Fund</b>	<b>Title</b>	<b>Amount</b>
AGMKTS	Aid to Localities	GEN	Agribusiness Child Development	1,000,000
AGMKTS	Aid to Localities	GEN	Apple Association	544,000
AGMKTS	Aid to Localities	GEN	Cornell University Farm Family Assistance (Farm Net)	200,000
AGMKTS	Aid to Localities	GEN	Cornell University Rabies Program	200,000
AGMKTS	Aid to Localities	GEN	Maple Producers Association	125,000
AGMKTS	Aid to Localities	GEN	New York Farm Viability Institute	1,100,000
AGMKTS	Aid to Localities	GEN	Tractor Rollover Program	100,000
AGMKTS	Aid to Localities	GEN	Wine and Grape Foundation	250,000
CUNY	Aid to Localities	GEN	College Discovery	54,000
CUNY	Capital	CAP	CUNY Additional Capital	730,000,000
CUNY	Aid to Localities	GEN	CUNY ASAP	1,700,000
CUNY	Aid to Localities	GEN	CUNY Child Care	544,000
CUNY	Aid to Localities	GEN	CUNY Community College Base Aid Increase: \$50 Per Pupil	3,115,125
CUNY	Capital	CAP	Homeland Security School - John Jay College of Criminal Justice	6,000,000
CUNY	Aid to Localities	GEN	Joseph Murphy Institute	1,000,000
CUNY	State Operations	GEN	SEEK	1,120,000
DCJS	Aid to Localities	GEN	ATI Programming	1,000,000
DCJS	Aid to Localities	GEN	ATI, Reentry, Treatment and Prevention Program Restorations	2,150,000
DCJS	Aid to Localities	SRF	Byrne/JAG - Legislative Allocations	500,000
DCJS	Aid to Localities	SRO	Civil Legal Services Restoration	2,830,000
DCJS	State Operations	GEN	Deny Council on Community Reentry and Reintegration	(150,000)
DCJS	Aid to Localities	GEN	Deny Expansion of District Attorney Salary Reimbursement	(350,000)
DCJS	Aid to Localities	SRO	Deny Sweep of LSAF to the General Fund	(2,000,000)
DCJS	Aid to Localities	SRO	Domestic Violence Legal Services	609,000
DCJS	Aid to Localities	GEN	Immigrant Family Unity Project	100,000
DCJS	Aid to Localities	GEN	Immigrant Legal Services	600,000
DCJS	Aid to Localities	SRO	New York State Defenders Association	1,000,000
DCJS	Aid to Localities	SRO	Prisoners' Legal Services	1,200,000
DEC	Capital	GEN	Environmental Protection Fund Increase	10,000,000
DED	Aid to Localities	GEN	Additional support for Centers of Excellence	1,500,000
DED	Aid to Localities	GEN	CNSE Center for Advanced Interconnect Science and Technology (CAIST)	713,000
DED	Aid to Localities	GEN	CNSE Institute for Nanoelectronics Discovery and Exploration (INDEX)	775,000
DED	Aid to Localities	GEN	Market NY	(5,000,000)
DED	Aid to Localities	GEN	NYS Innovation Hot Spots and Incubator Program	(3,750,000)
DED	Aid to Localities	GEN	RPI Smart Lighting	600,000
DFS	Aid to Localities	SRO	Continuation Assistance Demonstration Program: Entertainment Industry Employees	750,000
DHCR	Aid to Localities	SRO	Deny Rural and Urban Community Investment Fund (MIF)	(6,750,000)
DHCR	State Operations	GEN	Grandparent Housing Needs Study	200,000
DHCR	Aid to Localities	SRO	Mortgage Insurance Fund Reserves	(20,000,000)
DHCR	Aid to Localities	SRO	Neighborhood Preservation Program (MIF)	1,594,000
DHCR	Aid to Localities	GEN	NYCHA Tenant Watch Program	742,000
DHCR	Capital	CAP	Public Housing Modernization - NYCHA	25,000,000
DHCR	Aid to Localities	GEN	Rural Preservation Program (MIF)	665,000
DHCR	Aid to Localities	SRO	Utilize Settlement Proceeds Offset Costs of New Housing Initiatives	(45,700,000)
DOB	State Operations	GEN	Funding for Attorney General Costs	(1,000,000)
DOH	Capital	CAP	Deny Various IT Initiatives	(10,000,000)
DOH	Aid to Localities	GEN	Medicaid - Accelerate Basic Health Plan Savings	(75,000,000)
DOH	Aid to Localities	GEN	Medicaid - Deny Cap on Nursing Home Case Mix	21,500,000
DOH	Aid to Localities	GEN	Medicaid - Deny Clinical Drug Review Program Actions Before Drug Utilization Review	200,000
DOH	Aid to Localities	GEN	Medicaid - Deny funding for Collaborative Care Models	(5,000,000)
DOH	Aid to Localities	GEN	Medicaid - Deny funding for Waiver Implementation Contracts	(3,000,000)
DOH	Aid to Localities	GEN	Medicaid - Deny Modification of Supplemental Rebates	1,400,000
DOH	Aid to Localities	GEN	Medicaid - Further Reduce Accounts Receivable	(10,000,000)
DOH	Aid to Localities	GEN	Medicaid - Pharmacy Dispensing Fee Increase (\$0.50)	18,500,000
DOH	Aid to Localities	GEN	Medicaid - Preserve Spousal Refusal	10,000,000
DOH	Aid to Localities	GEN	Medicaid - Re-Estimate Community First Choice Option Savings	(25,000,000)
DOH	Aid to Localities	GEN	Medicaid - Restore Medicaid Reimbursement for Off-Label Drugs	9,900,000
DOH	Aid to Localities	GEN	Medicaid - Restore Prescriber Prevails for Drugs with a Generic Equivalent	400,000
DOH	Aid to Localities	GEN	Medicaid - Settlement Offsets	(30,000,000)

DOH	Aid to Localities	GEN	Medical Marihuana	(65,890,000)
DOH	Capital	CAP	Re-Estimate Capital Funding for SHIN-NY	(15,000,000)
DOH	Aid to Localities	GEN	Re-estimate HCRA Covered Lives Assessment	(10,000,000)
DOH	Aid to Localities	GEN	Restore Human Services COLA (DOH)	6,700,000
DOH	Aid to Localities	GEN	Restore Working Audits for Graduate Medical Students	1,100,000
DOH	Aid to Localities	GEN	Spinal Cord Injury Research Fund	500,000
DOH	Aid to Localities	GEN	Public Health Programs	3,498,000
DOL	Aid to Localities	GEN	Displaced Homemaker Program	2,027,456
DOL	Aid to Localities	GEN	New York Committee for Occupational Safety and Health (NYCOSH)	350,000
DOS	State Operations	GEN	New York Commission on Uniform State Laws	21,000
DOS	Aid to Localities	GEN	New York State Legislative Service, Inc.	35,000
DOS	Aid to Localities	GEN	Public Utility Law Project	505,000
DOS	Aid to Localities	GEN	Retention of Attorney/Client Records, Closed Capital Defense Cases	57,000
DOT	Capital	GEN	DOT Lease Enforcement	(1,000,000)
DOT	Aid to Localities	SRO	MMTOA Sweep Denial	40,000,000
DSP	Capital	GEN	Deny the Establishment of the New York State Protection Cloud	(10,000,000)
ELS	Aid to Localities	GEN	Pay for Success	(102,000,000)
EXEC	State Operations	GEN	Support for Moreland Act	(270,000)
GSC	State Operations	GEN	General State Charges Cash Reduction	(20,000,000)
GSC	State Operations	GEN	Income Related Medicare Adjustment Amounts (IRMAA) Modification	577,432
HESC	Aid to Localities	GEN	DREAM Act, TAP Support	17,500,000
HESC	Aid to Localities	GEN	Social Work Loan Forgiveness Program	250,000
HESC	Aid to Localities	GEN	TAP: Shift Foster Children/Wards of the State to Dependent Schedule	1,860,000
HESC	Aid to Localities	GEN	Tuition Assistance Program: \$300 Increase	32,900,000
HSES	Capital	CAP	Deny College of Emergency Preparedness, Homeland Security and Cybersecurity	(15,000,000)
HSES	Aid to Localities	SRO	Public Safety Communications Account Reserves	(30,000,000)
LOCAL	Aid to Localities	GEN	AIM - City of New York	200,000,000
LOCAL	Aid to Localities	GEN	County of Onondaga - Student Discipline Pilot Project	2,000,000
LOCAL	Aid to Localities	GEN	Payment of Family Tax Relief Credit	410,000,000
LOCAL	Aid to Localities	GEN	Village of Mastic Beach	94,000
LOCAL	Aid to Localities	GEN	Village of Sagaponack	5,000
LOCAL	Aid to Localities	GEN	Village of South Blooming Grove	35,000
LOCAL	Aid to Localities	GEN	AIM - Rest of State	80,000,000
NYSERDA	Aid to Localities	GEN	NYSERDA Resources	(20,000,000)
OASAS	Aid to Localities	GEN	Opiate Abuse Treatment and Prevention	1,000,000
OASAS	Aid to Localities	GEN	Restore Human Services COLA (OASAS)	7,300,000
OCFS	Aid to Localities	GEN	Caseload Reduction	757,200
OCFS	Aid to Localities	GEN	Center for Alternative Sentencing and Employment Services (CASES)	200,000
OCFS	Aid to Localities	GEN	Child Care Co-Pay Stabilization	69,695,000
OCFS	Aid to Localities	GEN	Child Care Slots	10,938,000
OCFS	Aid to Localities	GEN	Child Welfare Services, 1% increase	3,306,452
OCFS	State Operations	GEN	Close to Home Limited Secure Facilities	9,600,000
OCFS	Aid to Localities	GEN	Community Action Organization of Erie County	250,000
OCFS	Aid to Localities	GEN	Community Reinvestment	1,750,000
OCFS	Aid to Localities	GEN	Human Services COLA (OCFS)	18,600,000
OCFS	Aid to Localities	GEN	Income Disregard of Children Under 18	2,500,000
OCFS	Aid to Localities	GEN	Provider Reimbursement for Children Between 18 months and 2 years old	5,322,092
OCFS	Aid to Localities	GEN	Reimburse Providers for Absences	6,312,500
OCFS	Aid to Localities	GEN	Reject Close to Home Limited Secure Local Contributions	(22,700,000)
OCFS	Aid to Localities	GEN	Runaway and Homeless Youth Act	254,456
OCFS	Aid to Localities	GEN	Safe Harbour for Sexually Exploited Children	1,650,000
OCFS	Aid to Localities	GEN	Settlement Houses	450,000
OCFS	Aid to Localities	GEN	Youth Development Program	1,285,544
OFA	Aid to Localities	GEN	Community Services for the Elderly	1,000,000
OFA	Aid to Localities	GEN	New York Foundation for Senior Citizen Home Sharing and Respite Program	86,000
OFA	Aid to Localities	GEN	Restore Human Services COLA (SOFA)	4,650,000
OFA	Aid to Localities	GEN	Statewide Senior Action Council	31,500
OGS	State Operations	GEN	Legislative Office Building: Security Services	250,000
OILS	State Operations	SRO	Additional Operating Support	100,000
OITS	Capital	CPO	Capital Projects from Other Agencies	(30,000,000)
OITS	Capital	CPO	Enterprise Initiatives	(20,000,000)
OMH	Aid to Localities	GEN	Mobile Crisis Teams	500,000

OMH	Aid to Localities	GEN	Restore Human Services COLA (OMH)	23,300,000
OPWDD	Aid to Localities	GEN	Restore Human Services COLA (OPWDD Medicaid Trend)	41,500,000
OPWDD	Aid to Localities	GEN	Restore Human Services COLA (OPWDD)	3,500,000
OTDA	Aid to Localities	GEN	Disability Advocacy Program	500,000
OTDA	State Operations	GEN	Fair Hearings Restoration	10,000,000
OTDA	Aid to Localities	SRF	TANF Program Restorations	28,009,000
SED	Aid to Localities	GEN	Adult Literacy Education	700,000
SED	Aid to Localities	GEN	Aid to Public Libraries	2,000,000
SED	Aid to Localities	GEN	Bilingual Education	700,000
SED	Aid to Localities	GEN	Charter School Transition Aid	2,300,000
SED	Aid to Localities	GEN	CSTEP	253,000
SED	Aid to Localities	GEN	Executive Leadership Institute	480,000
SED	Aid to Localities	GEN	General Support for Public Schools	212,000,000
SED	Aid to Localities	GEN	Higher Education Opportunity Program	749,000
SED	Aid to Localities	GEN	Liberty Partnerships	388,000
SED	Aid to Localities	GEN	Marlboro School District	4,000,000
SED	Aid to Localities	GEN	Nonpublic Schools, CAP	6,000,000
SED	Aid to Localities	GEN	Nonpublic Schools, CAP - Prior Year Claims	5,000,000
SED	Aid to Localities	GEN	Schenectady City School District	480,000
SED	Aid to Localities	GEN	School Aid Data Update: Bump	16,200,000
SED	Aid to Localities	GEN	School Aid: Tail	35,700,000
SED	Capital	CAP	Smart Schools Bond Act - Broadened Access	317,000,000
SED	Aid to Localities	GEN	Special Act School Districts COLA	5,400,000
SED	Aid to Localities	GEN	STEP	333,000
SED	Aid to Localities	GEN	Teacher Centers	9,900,000
SED	Aid to Localities	GEN	Teacher Excellence Fund	(14,000,000)
SED	Aid to Localities	GEN	Unobligated, Prior Year Performance Grants	(6,400,000)
SFS	State Operations	GEN	Statewide Financial System	(5,000,000)
SUNY	State Operations	GEN	ATTAIN Labs	1,000,000
SUNY	Capital	CAP	Binghamton School of Pharmacy	(8,000,000)
SUNY	State Operations	GEN	Cornell Veterinary School	250,000
SUNY	State Operations	GEN	Educational Opportunity Program	1,284,000
SUNY	Capital	CAP	SUNY Additional Capital	670,000,000
SUNY	Aid to Localities	GEN	SUNY Child Care	653,000
SUNY	Aid to Localities	GEN	SUNY Community College Base Aid Increase: \$50 Per Pupil	6,985,436
SUNY	State Operations	GEN	SUNY Health Science Centers	20,540,000
SUNY	Capital	CAP	SUNY Health Science Centers Capital	600,000,000
SUNY	Capital	CAP	SUNY Homeland Security Capital Funding	9,000,000
UCA	State Operations	GEN	Office of the Utility Consumer Advocate	500,000
UDC	Aid to Localities	GEN	Additional support for CDFIs	300,000
UDC	Aid to Localities	GEN	Additional Support for MWBDLP	365,000
UDC	Aid to Localities	GEN	Advanced Manufacturing Career Opportunity - Grant Program	1,250,000
UDC	Capital	CAP	Advanced Manufacturing Career Opportunity Program	25,000,000
UDC	Aid to Localities	GEN	Back to Work NY Jobs Program	12,500,000
UDC	Aid to Localities	GEN	CNSE Institute for Nanoelectronics Discovery and Exploration (INDEX)	1,012,000
UDC	Aid to Localities	SRO	Deny Expansion of Open for Business and Other Initiatives	(67,000,000)
UDC	Aid to Localities	GEN	Empire State Economic Development Fund	(3,118,000)
UDC	Aid to Localities	GEN	ESDC Reappropriations, cash re-estimate	(3,000,000)
UDC	Capital	CAP	Regional Economic Development Councils	(150,000,000)
UDC	Capital	CAP	RESTORE NY Communities Initiative	50,000,000
UDC	Aid to Localities	GEN	Small Business Revolving Loan Fund	25,000,000
VETS	Aid to Localities	GEN	Veterans Legal Services	100,000

# **PUBLIC PROTECTION & GENERAL GOVERNMENT**

*By Agency*





**Assembly Budget Proposal SFY 2014-15  
Division of Alcohol Beverage Control**

**The Assembly provides an All Funds appropriation of \$18.1 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Project**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Department of Audit and Control**

**The Assembly provides an All Funds appropriation of \$307.6 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Division of the Budget**

**The Assembly provides an All Funds appropriation of \$49.7 million, a decrease of \$1 million from the Executive proposal.**

**State Operations**

- **The Assembly proposal eliminates a new, \$1 million appropriation for services and expenses of the Office of Attorney General.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Department of Civil Service**

**The Assembly provides an All Funds appropriation of \$50.42 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Department of Corrections and Community Supervision**

**The Assembly provides an All Funds appropriation of \$2.83 billion.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Commission of Correction**

**The Assembly provides an All Funds appropriation of \$2.89 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Division of Criminal Justice Services**

The Assembly provides an All Funds appropriation of \$252.17 million, a net increase of \$9.48 million from the Executive proposal.

**State Operations**

- **The Assembly denies \$150,000 in proposed support for the establishment of the New York State Council on Community Re-entry and Reintegration.**

**Aid to Localities**

- **The Assembly reprograms a proposed \$11.99 million appropriation for Alternatives to Incarceration (ATI) and Employment programs, and instead provides \$6.99 million for existing ATI contracts and \$5 million for additional ATI contracts, subject to a competitive process.**
- **The Assembly restores \$2.15 million in General Fund support of various criminal justice programs, including re-entry initiatives, civil legal services, and other crime control and prevention programs.**
- **The Assembly provides \$1 million for ATI programs.**
- **The Assembly provides \$600,000 for immigrant legal services, an increase of \$150,000 from last year's level.**
- **The Assembly provides a new \$100,000 for the Immigrant Family Unity Project.**
- **The Assembly rejects the Executive's proposal to expand district attorney salary reimbursement to additional counties for a savings of \$350,000.**
- **The Assembly provides a \$1.2 million allocation from the Indigent Legal Services Fund (ILSF) to support for Prisoners' Legal Services, an increase of \$150,000 from last year.**
- **The Assembly allocates \$1 million from the ILSF to support the New York State Defenders Association.**
- **The Assembly restores \$2.83 million in Legal Services Assistance Fund (LSAF) allocations for civil and criminal legal service grants, an increase of \$180,000 from last year's levels.**

- **The Assembly rejects a \$2 million sweep from the LSAF to the General Fund.**
- **The Assembly restores \$609,000 for domestic violence related civil and criminal legal services programming from the Criminal Justice Improvement Account.**
- **The Assembly provides \$500,000 to restore a legislative allocation of Federal Edward Byrne/Justice Assistance Grants assistance.**

#### Capital Projects

- **Not applicable.**

#### Article VII

- **The Assembly rejects the Executive proposal to increase license sanctions for multiple alcohol and drug related driving offenses as well as the proposed increased fines for certain alcohol and drug related driving offenses.**
- **The Assembly rejects the Executive proposal to increase license sanctions for texting and cell phone violations committed by persons under the age of 21, as well as the proposed increase to the maximum fines for all texting and cell phone use while driving violations.**
- **The Assembly rejects various proposals to amend the Penal Law and the Public Officers Law in relation to public servants.**
- **The Assembly accepts the Executive proposal to extend, for one year, a program that allows district attorneys in NYC to retain funds recovered from pre-indictment settlements.**



**Assembly Budget Proposal SFY 2014-15  
State Board of Elections**

**The Assembly provides an All Funds appropriation of \$11.14 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **The Assembly rejects the Executive's proposal related to campaign finance, among other things, and instead provides for the Fair Elections Act. The Assembly legislation would establish and provide for optional public financing for statewide and State legislative offices as well as constitutional convention delegates; require expanded disclosure of independent expenditures and electioneering communications; and strengthen campaign finance enforcement by creating and empowering a new Fair Elections Board and independent enforcement counsel at the State Board of Elections.**

**Assembly Budget Proposal SFY 2014-15  
Office of Employee Relations**

**The Assembly provides an All Funds appropriation of \$4.81 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Executive Chamber and the Office of the Lieutenant Governor**

**The Assembly provides an All Funds appropriation of \$18.2 million, a \$270,000 decrease from the Executive proposal.**

**State Operations**

- **The Assembly modifies the Executive proposal and eliminates a \$270,000 appropriation for services and expenses related to the Moreland Act.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15**  
**Department of Financial Services**

**The Assembly provides an All Funds appropriation of \$552.20 million, an increase of \$750,000 from the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly restores \$750,000 for the Entertainment Workers Demonstration Program.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **The Assembly rejects the Executive proposal to modify DFS's regulation of no fault insurance.**
- **The Assembly modifies the Governor's out-of-network coverage proposal to: ensure that disclosures are provided to consumers in a timely fashion; require insurers to make out-of-network coverage available upon request in the group market; expand the definition of 'surprise bill' as it relates to the dispute resolution process; enable a dispute resolution entity to develop a reasonable fee for an out-of-network service that is under dispute; and to convene an out-of-network rate methodology working group.**
- **The Assembly modifies the Executive proposal to:**
  - **expand the required disclosures and to allow disclosures to be provided to a consumer's authorized representative;**

- clarify certain provisions relating to attorneys who also perform title work; and
- provide for increased penalties for title insurers, title agents and lending institutions that knowingly violate anti-rebate statutes.
- **The Assembly rejects the Executive proposal to shift CHP rate setting from DFS to DOH and accepts the Executive proposal to freeze rates at SFY 2013-14 levels.**
- **In addition, the Assembly accepts an Executive proposal to sunset the existing 28 percent reduction in CHP rates.**
- **The Assembly adds language to extend the Entertainment Workers Demonstration Program for an additional three years.**
- **The Assembly adds language to allow DFS to exempt an insurer from its obligation to sell the same policies off the Health Care Exchange that it sells on the Exchange, provided that another entity within the insurer's holding company system offers the same policies off the Exchange.**

**Assembly Budget Proposal SFY 2014-15  
Office of General Services**

**The Assembly provides an All Funds appropriation of \$1.1 billion, an increase of \$250,000 over the Executive proposal.**

**State Operations**

- **The Assembly proposal includes \$250,000 to provide for security services at a public entrance of the Legislative Office Building.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **The Assembly modifies the Executive proposal to authorize OGS to secure bulk purchases of fuel and renewable energy, to allow local governments and school districts to piggyback on certain county, state, and federal contracts, and to authorize OGS to use the Central Services Fund to purchase certain fuels and electricity on behalf of local governments by extending such provisions until July 31, 2017. The Assembly would require annual reporting on such purchases.**
- **The Assembly modifies the Executive's Article VII proposal to establish a five percent statewide goal for participation on state contracts by service-disabled veteran owned business enterprises to enhance certification process provisions, and to ensure the program does not adversely impact procurement priorities already in law.**
- **The Assembly modifies the Executive proposal to authorize certain state agencies to utilize a design/build procurement method for three additional years by requiring annual reporting on such projects and clarifying when a project labor agreement (PLA) may be used.**

- **The Assembly accepts the Executive's proposal to transfer certain DMNA employees to OGS in order to work in the Business Services Center. Special authorization is required because these employees are covered under Military Law rather than Civil Service Law.**
- **The Assembly proposes language to require agencies to conduct a cost comparison review before entering into a contract for consulting services to determine if the same work can be performed by a State employee at an equal or lesser cost.**

**Assembly Budget Proposal SFY 2014-15**  
**Division of Homeland Security and Emergency Services**

**The Assembly provides an All Funds appropriation of \$1.05 billion, a decrease of \$15 million from the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly rejects the Executive proposal to create a weather detection system using \$15 million in federal disaster assistance funds related to Superstorm Sandy, and would instead allow those funds to support ongoing disaster recovery efforts.**
- **The Assembly proposes the transfer of \$30 million from the Public Safety Communications Account to the General Fund.**

**Capital Projects**

- **The Assembly rejects the Executive proposal for the creation of a new College of Emergency Preparedness, Homeland Security and Cybersecurity within the State University of New York (SUNY). Instead, the Assembly distributes \$15 million in capital funding to SUNY and City University of New York (CUNY) schools that offer degrees in the same programmatic areas that would have been offered by the new College.**

**Article VII**

- **The Assembly accepts the Executive proposal to suspend the annual \$1.5 million transfer from the Public Safety Communications Account to the Emergency Services Revolving Loan Fund for four fiscal years.**



**Assembly Budget Proposal SFY 2014-15  
Office of Indigent Legal Services**

**The Assembly provides an All Funds appropriation of \$82.9 million, an increase of \$100,000 from the Executive proposal.**

**State Operations**

- **The Assembly provides an additional \$100,000 to support the administrative activities of the Office of Indigent Legal Services.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Office of the State Inspector General**

**The Assembly provides an All Funds appropriation of \$6.89 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Interest on Lawyers Account**

**The Assembly provides an All Funds appropriation of \$46.84 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Department of Law**

**The Assembly provides an All Funds appropriation of \$223.96 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Division of Military and Naval Affairs**

**The Assembly provides an All Funds appropriation of \$116.12 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Office for the Prevention of Domestic Violence**

**The Assembly provides an All Funds appropriation of \$4.94 million, unchanged from the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly reallocates an appropriation made for an unspecified program to instead support a restoration for the Women, Children, and Social Justice Center's clinic.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Public Employment Relations Board**

**The Assembly provides an All Funds appropriation of \$3.98 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Joint Commission on Public Ethics**

**The Assembly provides an All Funds appropriation of \$4.38 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**



**Assembly Budget Proposal SFY 2014-15  
Judicial Commissions**

**The Assembly provides an All Funds appropriation of \$5.38 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Division of State Police**

**The Assembly provides an All Funds appropriation of \$681.37 million, a decrease of \$10 million from the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **The Assembly rejects the Executive's proposal to develop a New York State Protection Cloud system for information sharing and eliminates a \$10 million appropriation for this purpose.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Statewide Financial System**

**The Assembly provides an All Funds appropriation of \$24.7 million, a reduction of \$5 million.**

**State Operations**

- **The Assembly reduces State support by \$5 million.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Office of Information Technology Services**

**The Assembly provides an All Funds appropriation of \$865.4 million, a decrease of \$50 million from the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **The Assembly provides \$65.7 million for Enterprise Initiatives, a decrease of \$20 million from the Executive proposal.**
- **The Assembly rejects a \$30 million capital appropriation that would be available if the Office of Information Technology Services (ITS) administers a capital project on behalf of other agencies.**

**Article VII**

- **The Assembly accepts an Executive proposal to authorize municipalities, school districts, SUNY, CUNY, public authorities, and other public benefit corporations to enter into agreements with ITS for the provision of information technology services.**
- **The Assembly rejects the Executive proposal to allow term appointments to be made, without examination, for a maximum of 60 months to positions in ITS that require special expertise in information technology.**
- **The Assembly rejects the Executive proposal to extend for one additional year a contract for the state to receive cybersecurity services from a certain not-for-profit corporation.**
- **The Assembly rejects the Executive proposal to reclassify certain Civil Service titles that were transferred to ITS from other state agencies.**

- **The Assembly rejects the Executive proposal to authorize certain individuals in term appointments to apply to JCOPE for an exemption to the two year “revolving door” lobbying ban.**

**Assembly Budget Proposal SFY 2014-15  
Division of Veterans' Affairs**

The Assembly provides an All Funds appropriation of \$17.68 million, which is \$100,000 above the Executive proposal.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly provides \$100,000 to restore funding for the Veterans Justice Project.

Capital Projects

- Not applicable.

Article VII

- The Assembly modifies the Executive's Article VII proposal to create a five percent statewide goal for participation on State contracts by service-disabled veteran-owned business enterprises by: enhancing the certification process provisions; allowing agencies and public authorities to not require a formal bid on purchases under \$200,000; requiring an annual report; and by ensuring that the program does not adversely impact existing procurement priorities, such as preferred sources or MWBEs.

**Assembly Budget Proposal SFY 2014-15  
Office of Victim Services**

**The Assembly provides an All Funds appropriation of \$75.66 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Workers' Compensation Board**

**The Assembly provides an All Funds appropriation of \$187.24 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**



## Assembly Budget Proposal SFY 2014-15 General State Charges

The Assembly provides an All Funds appropriation of \$3.56 billion, an increase of \$577,432 over the Executive proposal.

### State Operations

- The Assembly provides \$577,432 related to continuing reimbursement of additional Income Related Medicare Adjustment Amounts (IRMAA) for certain retirees.
- The Assembly provides a re-estimate of cash disbursements within General State Charges, for a savings of \$20 million. This action is not reflected in appropriations.

### Aid to Localities

- Not applicable.

### Capital Projects

- Not applicable.

### Article VII

- The Assembly modifies the Executive's proposal to **cease reimbursement of IRMAA for higher-income retirees retroactive to January 1, 2014 by increasing the income threshold for which reimbursement is discontinued. The Assembly proposal would cease reimbursement for a single Medicare recipient with an income of over \$107,000 or married couples with more than \$214,000 in income.**

**Assembly Budget Proposal SFY 2014-15**  
**Miscellaneous: Public Protection & General Government**

**Local Government**

**The Assembly provides an All Funds appropriation of \$1.3 billion.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly Budget for State Fiscal Year (SFY) 2014-15 would provide a \$995 million appropriation for Aid & Incentives for Municipalities (AIM) for cities, towns and villages, an increase of \$280 million in funding from the prior year. This represents a \$200 million increase to New York City (NYC) and an \$80 million increase to cities, towns and villages.**
- **The Assembly budget proposal provides a full restoration of \$327.9 million of AIM to the City of New York, and allows for this amount, in addition to an \$80 million increase in aid to cities, towns and villages, to reoccur in future years.**
- **The Assembly proposal restores \$123,000 for four villages that were not included in the SFY 2014-15 Executive budget, as well as an increase in AIM funding for:**
  - **Village of Mastic Beach**
  - **Village of Woodbury**
  - **Village of South Blooming Grove**
  - **Village of Sagaponack**
- **The Assembly budget provides \$2 million in Miscellaneous Financial Assistance to the County of Onondaga for a pilot program with the Syracuse City School District to address student discipline problems.**

**Capital Projects**

- **Not applicable.**

## Article VII

- **The Assembly accepts the Executive proposal to deny a \$1.5 million transfer from the Public Safety Communications Account to the Emergency Services Revolving Loan Fund for a period of four state fiscal years.**
- **The Assembly rejects the Article VII proposal to allow Nassau and Suffolk counties to establish one school speed zone camera per school district.**
- **The Assembly adds language to allocate an additional \$80 million in AIM and makes permanent four villages to be included in the AIM base level.**
- **The Assembly proposes language to require the State to enter into a Payment in Lieu of Taxes (PILOTS) agreement with the City of Albany if the State enters into a contract for construction, reconstruction, improvement or demolition of any property at the W. Averell Harriman State Office Building Campus after April 1, 2014.**

## Payment of Family Tax Relief Credit

**The Assembly provides an All Funds appropriation of \$410 million.**

## Aid to Localities

- **The Assembly budget for State Fiscal Year (SFY) 2014-15 would provide a \$410 million appropriation upon the determination of the Commissioner of Taxation and Finance to make rebates to taxpayers relating to an advance payment of \$350 pursuant to the Family Tax Relief credit.**

# **EDUCATION, LABOR & FAMILY ASSISTANCE**

**By Agency**



**Assembly Budget Proposal SFY 2014-15  
Council on the Arts**

**The Assembly provides an All Funds appropriation of \$41.68 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

## Assembly Budget Proposal SFY 2014-15 City University of New York (CUNY)

The Assembly provides an All Funds appropriation of \$4.8 billion, which is \$740 million above the Executive proposal.

### State Operations

- The Assembly provides \$18.3 million for the Search for Elevation Education and Knowledge (SEEK) opportunity program, an increase of \$1.1 million.

### Aid to Localities

- The Assembly provides \$4.1 million to increase base aid for CUNY Community Colleges, by \$50 per full-time equivalent (FTE) student. Under the Assembly proposal, base aid would be funded at \$2,472 per FTE.
- The Assembly provides a \$1.7 million to restore support for the ASAP program.
- The Assembly provides \$1.5 million for the Joseph Murphy Institute, a restoration of \$1 million.
- The Assembly provides \$937,390 for the College Discovery Program, providing a restoration of \$54,000.
- The Assembly restores \$544,000 in support to CUNY Child Care Centers, providing \$1.4 million in total funding.

### Capital Projects

- The Assembly provides an additional \$621 million in capital appropriations for strategic initiatives at CUNY including:
  - \$50 million to York College for the Academic Village/Conference Center;
  - \$50 million to Brooklyn College for renovations of Roosevelt Hall;
  - \$40 million to Baruch College for renovations to 17 Lexington Avenue;

- **\$21 million to Lehman College for the Nursing Education, Research and Practice Center;**
- **\$20 million to the College of Staten Island for the interdisciplinary high performance computational center; and**
- **\$440 million for other strategic initiatives.**
- **The Assembly provides an additional \$34.5 million in Community College capital appropriations including:**
  - **\$20 million for Bronx Community College;**
  - **\$10 million for Guttman Community College; and**
  - **\$4.5 million for Hostos Community College.**

#### **Article VII**

- **The Assembly would make the CUNY 2020 tuition credit and the State's maintenance of effort permanent.**



## Assembly Budget Proposal SFY 2014-15 Education Department

The Assembly provides an All Funds appropriation of \$61.35 billion.

### State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Assembly proposes an overall increase to General Support for Public Schools (GSPS) of \$1.1 billion over the 2013-14 School Year (SY), for a total of \$22.2 billion. This is an increase in formula based aids of nearly \$970 million or 4.7 percent for the 2014-15 School Year. This reflects an increase of \$402 million over the Executive Budget's formula aids and provides for the reprogramming of \$74 million in Fiscal Stabilization funds.
- The Assembly proposes a Gap Elimination Adjustment (GEA) restoration of \$367 million, which is \$43.4 million over the Executive proposal. Formula elements include growth in enrollment, growth in enrollment of students with limited English proficiency and a minimum restoration for all districts, as well as increased caps for districts facing moderate or significant fiscal distress.
- The Assembly proposal would increase Foundation Aid by \$335 million, for a total of \$15.5 billion.
- The Assembly provides for full reimbursement of expense-based aids, for a total cost of approximately \$51 million.
- The Assembly proposal broadens the purpose of a new \$720 million commercial gaming revenue appropriation to allow for restorations to the GEA, additional support for Foundation Aid and support for After School programs over a period of five years.
- The Assembly proposes to allocate the Executive's new, \$100 million commitment to Universal Full Day Prekindergarten as a grant, similar to last year's Full-Day Prekindergarten program. Under the Assembly proposal, funds would be directed to high-need districts; would ensure continued, multi-year funding for districts that receive awards; and would ensure that any unspent funds are available in succeeding years by placing any undisbursed amounts in a reserve account. Funds may also be utilized to support the conversion to full-day kindergarten.

- **The Assembly rejects the Executive’s proposed \$20 million Teacher Excellence Fund.**
- **The Assembly accepts support for Pathways in Technology and Early College High School (P-TECH) at \$5 million and modifies the program to include Career and Technical Education (CTE) High Schools as eligible grant recipients.**
- **The Assembly provides \$25.7 million to the Higher Education Opportunity Program (HEOP), which is an increase of \$750,000 over the Executive proposal.**
- **The Assembly provides additional funding of \$388,000 to the Liberty Partnership program, for a total of \$13.3 million.**
- **The Assembly provides additional funding of \$253,000 to the Science and Technology Entry Program (STEP), for a total of \$11.4 million.**
- **The Assembly provides additional funding of \$253,000 to the Collegiate Science and Technology Entry Program (CSTEP), providing a total of \$8.6 million.**
- **The Assembly proposes:**
  - **an additional \$1 million for Bilingual Education Grants, for a total of \$13.5 million;**
  - **an increase of \$11 million for Nonpublic School Aid, with \$6 million for additional Nonpublic school aid and an additional \$5million directed to the Comprehensive Attendance Policy program in support of a multi-year plan to satisfy prior year claims. Under the Assembly proposal, total support for Nonpublic School Aid would be \$153.8 million;**
  - **an additional \$2 million for Aid to Public Libraries, for a total of \$84.9 million;**
  - **\$14.3 million to restore funding for Teacher Resources and Computer Training Centers;**
  - **\$1 million to restore Adult Literacy Education funding, for a total of \$6.29 million;**
  - **\$475,000 to restore and increase funding for the Executive Leadership Institute;**
  - **\$4 million for the Marlboro School District;**
  - **\$480,000 for the Schenectady School District; and**

- a \$1.5 million allocation to restore Consortium for Worker Education (CWE) funding to a total of \$13 million.

## Capital Projects

- The Assembly modifies the Smart Schools Bond Act to provide for the following:
  - The bond amount would be increased by \$317 million to expand participation to nonpublic schools, Approved Private Schools for the Education of School Aged Students with Disabilities (853 schools), Special Act School Districts and State-Supported Schools for the Blind and Deaf (4201s).
  - The Review Board would be altered to include review by the State Comptroller instead of the SUNY Chancellor. In addition, the funds would not be authorized for community connectivity projects.
  - In addition to classroom technology projects, classroom connectivity projects, and prekindergarten classrooms, the funds would be authorized for use in addressing the replacement of Transportable Classroom Units.

## Article VII

- The Assembly proposes a multi-year plan to increase education funding by approximately \$1 billion each year over the next four years. These amounts would provide for the complete elimination of the GEA, the accelerated phase-in of Foundation Aid, continued growth in Universal Prekindergarten and a full funding for expense-based aids.
- The Assembly proposes a three percent tuition rate increase for both 853 and Special Act Schools on all direct care costs for the 2014-15 and 2016-17 school year, effective July 1.
- The Assembly rejects the Executive's modifications to the Dignity for All Students Act.
- The Assembly modifies the Executive proposal to set regional rates and implement fee-for-service reimbursement for Preschool Special Education Itinerant Teachers (4410 SEIT) to allow these changes to take effect in SY 2015-16.
- The Assembly rejects the Executive proposal to allow NYC to set its own rates for 4410 SEIT and select its own providers.

- **The Assembly rejects the Executive proposal to allow any school district, Board of Cooperative Educational Services (BOCES) or nonpublic school to apply for waivers from certain special education requirements.**
- **The Assembly proposes to allow districts to pay the lesser of current charter tuition rates or 2010-11 rates.**
- **The Assembly proposes requiring charter schools that are closing to distribute remaining public funds proportionately to districts, based on the tuition last paid by the districts.**
- **The Assembly proposes the creation of a Tier 4 in Charter Transition Aid that provides funding for districts with an oversaturation of charter students.**
- **The Assembly modifies the provision for providing after school transportation after 4pm in the City of New York and makes it permanent.**
- **The Assembly modifies the provision which defines the basic contribution for certain school districts and makes it permanent.**
- **The Assembly proposes expanding the Chapter 1 Advance to address administrative errors that impacted the Yonkers City School District.**
- **The Assembly proposes extending the period in which districts can apply for waivers for the refinancing of interest rates for certain capital projects by one year.**
- **The Assembly proposes discontinuing the Contract for Excellence program for the 2014-15 School Year and thereafter.**
- **The Assembly proposal would allow the Green Island School district to use an adjusted gross income factor for the calculation of aid in SY 2014-15 to prevent an inordinate impact that would have resulted from the effect of lottery winnings.**
- **The Assembly proposes continuing \$12 million in funding for the Roosevelt School District, provided that the district submits an educational plan to the Legislature which details the use of \$6 million of this funding.**
- **The Assembly proposes to clarify the expansion of the authorization for OCFS to contract with BOCES to include Career and Technical Education (CTE) programs, instead of authorization for contracting for any service. In addition, the Assembly proposes that OCFS and SED must include in their report the cost effectiveness and programmatic impact of delivering CTE services and programs through BOCES.**
- **The Assembly continues school district authorization to transfer excess Employee Benefit Accrued Liability Reserve funds for use by the district.**

- **The Assembly proposal would continue the Section 112 exemption to allow SED to provide grants to public entities without contracting with these entities.**
- **The Assembly proposes using the 2012 Actual Valuation for the Marlboro School District in place of the 2011 Actual Valuation.**
- **The Assembly proposal would permit the Liverpool School District to amortize a building aid penalty over 10 years.**

## Assembly Budget Proposal SFY 2014-15 Office of Children and Family Services

The Assembly provides an All Funds appropriation of \$3.97 billion, an increase of \$132.81 million over the Executive proposal.

### State Operations

- The Assembly rejects the Executive proposal to close limited secure Close to Home facilities by July, 2014 and restores \$9.6 million in funding for such facilities, allowing for a time when a plan providing for the closure of such facilities and the transition of youths has been approved by OCFS.

### Aid to Localities

- The Assembly includes \$94.8 million for the first year in a four year plan to fund child care subsidies and quality measures. This package includes:
  - an equalization of the family share co-payment for subsidized child care to 20 percent or less of income over the Federal poverty level (\$69.7 million);
  - additional support for 875 child care slots (\$10.9 million). This proposal would phase in 3,500 child care slots over a 4 year period;
  - reimbursement to care providers for a minimum of 12 absences per six month period (\$6.3 million);
  - a revision of the definition of infant to mean a child up to two years old instead of 18 months for the purposes of aligning payment rates with licensing requirements for care providers (\$5.3 million); and
  - a disregard of teen income for the purposes of determining child care subsidy (\$2.5 million).
- The Assembly rejects \$22.7 million to support youths formerly of limited secure facilities transferred to private facilities in New York City to reflect a delay of the closure of limited secure Close to Home facilities.
- The Assembly restores \$19 million in funding for the human services Cost Of Living Adjustment (COLA), which supports a wage increase for human services professionals.

- The Assembly provides \$3.3 million for a one percent increase to local reimbursement provided under the Child Welfare Services Block Grant, bringing the State share of funding to 63 percent effective October 1, 2014. This action provides a corresponding level of relief to counties.
- The Assembly restores \$1.29 million in funding for the Youth Development Program.
- The Assembly restores \$254,456 for the Runaway and Homeless Youth Programs.
- The Assembly provides \$5.1 million in additional restorations including the following programs eliminated by the Executive:
  - Community Reinvestment - \$1.75 million;
  - Safe Harbour for Sexually-Exploited Youth - \$1.65 million;
  - Caseload Reduction - \$757,200;
  - Settlement Houses - \$450,000;
  - Community Action of Erie County - \$250,000; and
  - CASES - \$200,000.

#### Capital Projects

- The Assembly accepts the Executive proposal and recommends no changes.

#### Article VII

##### The Assembly would:

- reject the Executive proposal to extend authorization for facility closures under the Close to Home initiative from September 1, 2014 to April 30, 2015; and
- modify the Executive proposal to expand BOCES services provided in OCFS facilities to include any service BOCES offers. The modification would limit such expansion to only career and technical skills and sunset the expansion in two years.

##### The Assembly includes new language to:

- require OCFS, in collaboration with local social services districts, authorized agencies and other service providers, to collect data on the number of adopted children entering the foster care system, the availability of post-adoption services and their impact on

families. OCFS would be required to report such data to the Governor and the Legislature annually;

- equalize the family share co-payment for subsidized child care to 20 percent or less of income over the Federal poverty level;
- reimburse child care providers for a minimum of 12 absences per six month period;
- define an infant as a child up to two years old instead of 18 months for the purposes of aligning payment rates with licensing requirements for care providers; and
- disregard the income of 14, 15, 16 and 17 year old teenage household members for the purposes of determining a family's eligibility for child care subsidy.



**Assembly Budget Proposal SFY 2014-15  
Office of Temporary and Disability Assistance**

The Assembly provides an All Funds appropriation of \$5.51 billion, a \$38.51 million increase over the Executive proposal.

**State Operations**

- **The Assembly restores \$10 million in state operations funding related to a denial of the Executive proposal to charge local social services districts for the cost of fair hearings based upon unspecified criteria.**

**Aid to Localities**

- **The Assembly provides \$28.01 million in TANF funding to restore support for the following legislative initiatives that were eliminated by the Executive Budget:**
  - **Access Welfare to Careers - \$800,000;**
  - **Advantage Schools - \$500,000;**
  - **ATTAIN - \$5 million;**
  - **BRIDGE - \$102,000;**
  - **Career Pathways - \$1 million;**
  - **Caretaker Relative/Kinship - \$500,000;**
  - **Centro of Oneida - \$25,000;**
  - **Community Solutions to Transportation - \$112,000;**
  - **Educational Resources - \$250,000;**
  - **Emergency Homeless Needs - \$500,000;**
  - **Facilitated Enrollment - \$11 million;**
  - **Fatherhood Initiative - \$200,000;**
  - **Non-Residential Domestic Violence - \$1.5 million;**
  - **Nurse-Family Partnership - \$2 million;**
  - **Preventive Services - \$1 million;**
  - **Rochester Genesee Regional Transportation Authority - \$82,000;**
  - **Settlement Houses - \$2 million;**
  - **SUNY/CUNY Child Care - \$334,000;**
  - **Wage Subsidy Program - \$950,000; and**
  - **Wheels for Work - \$144,000.**
- **The Assembly provides an additional \$500,000 for the Disability Advocacy Program.**

## Capital Projects

- The Assembly accepts the Executive proposal and recommends no changes.

## Article VII

- The Assembly accepts the Executive proposal that each person living with clinical/symptomatic HIV or AIDS in a district of five million or more who is receiving HIV/AIDS services, public assistance and earned and/or unearned income should not be required to pay more than 30 percent of his or her monthly unearned and/or earned income towards rent.
- The Assembly modifies the Executive proposal that would prohibit public assistance recipients from using their Electronic Benefit Transaction (EBT) cards at locations that sell alcohol for off-site consumption, at casinos or gaming establishments, or at locations that provide adult-oriented entertainment by removing provisions that would sanction recipients for using EBT cards at prohibited locations, but retaining penalties on vendors that allow EBT transactions on their premises.
- The Assembly accepts an Executive proposal to authorize a Federal cost of living adjustment increase in 2015 for individuals receiving Social Security income, who reside in various living arrangements.
- The Assembly proposes language to allow participation in a four year post-secondary education program to count as work participation for purposes of an individual's public assistance employment requirement.
- The Assembly proposes that the commissioner of a social services district that is unable to provide a child care subsidy to all eligible working families under 200 percent of the poverty level shall offer a 12-month work exemption to households receiving temporary assistance with an infant under the age of one.
- The Assembly proposes language to require local social services districts to confirm that a public assistance recipient is not exempt from the mandatory work requirement and that the recipient has appropriate child care, transportation and disability accommodations prior to imposing a sanction on a recipient for failure to comply with work rules. This proposal would also end sanctions for public assistance recipients who re-engage in work activities as soon as they rectify the issues that caused the non-compliance.
- The Assembly proposes to require local social services districts to provide an accounting to a public assistance recipient regarding their mortgage or deed, when such mortgage or deed is deemed recoverable to repay public assistance, SNAP or child care benefits.

## Assembly Budget Proposal SFY 2014-15 Higher Education Services Corporation

The Assembly provides an All Funds appropriation of \$1.13 billion, which is \$75 million above the Executive.

### State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Assembly adds \$75 million to the Tuition Assistance Program (TAP) to support the following:
  - \$47 million to provide a \$300 increase to the maximum Tuition Assistance Program award to \$5,300 per FTE;
  - \$25 million for the DREAM Act, which allows undocumented students to become eligible for financial assistance for higher education; and
  - \$2.65 million to move individuals in foster care and wards of the state from the independent TAP schedule to the dependent schedule.
- The Assembly increases appropriations for the Social Worker Loan Forgiveness Program by \$250,000, providing total funding of \$1.23 million.

### Capital Projects

- Not applicable.

### Article VII

- The Assembly adds language to create the DREAM Act which would allow certain undocumented students to access HESC grants and scholarships.
- The Assembly adds language to increase TAP awards to \$5,300 per FTE. In addition, the Assembly would move wards of the state and individuals in foster care from the independent TAP schedule to the dependent schedule.

- **The Assembly modifies the Executive's Science, Technology, Engineering, and Math (STEM) scholarship proposal to include nursing students and students studying to become high school math or science teachers among its provisions.**
- **The Assembly expands the Social Worker Loan Forgiveness Program to include social workers working in home care settings.**

**Assembly Budget Proposal SFY 2014-15  
Division of Housing and Community Renewal**

**The Assembly provides an All Funds appropriation of \$296.5 million, a \$25.9 million increase over the Executive proposal.**

**State Operations**

- **The Assembly provides \$5.8 million to fund the Tenant Protection Unit through discrete appropriations, instead of re-appropriations, as proposed by the Executive.**
- **The Assembly provides \$200,000 for a grandparent housing study to identify the housing needs of grandparents raising grandchildren across the state.**

**Aid to Localities**

- **The Assembly provides \$742,000 to restore support for the New York City Housing Authority Tenant Watch Program.**

**Capital Projects**

- **The Assembly modifies the Executive proposal to fund the Housing Opportunities Program for the Elderly by increasing the maximum grant and loan amount from \$5,000 to \$7,500.**
- **The Assembly proposal provides \$25 million for the New York City Housing Authority for capital projects.**

**Article VII**

- **The Assembly modifies the Executive proposal to transfer Mortgage Insurance Fund reserves to various housing programs. The Assembly accepts \$68.7 million of Executive proposed transfers but makes several modifications, including:**
  - **transfer \$20 million to the General Fund;**
  - **restore \$1.59 million for the Neighborhood Preservation Program;**
  - **restore \$665,000 for the Rural Preservation Program; and**
  - **eliminate \$6.75 million for the Rural and Urban Community Investment Fund.**

- **The Assembly proposal includes language for a grandparent housing study to be performed by the Division of Housing and Community Renewal to evaluate and report on the needs of children living with grandparents and elderly relative caregivers.**

**Assembly Budget Proposal SFY 2014-15  
Division of Human Rights**

**The Assembly provides an All Funds appropriation of \$18.01 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

**The Assembly accepts the Executive proposal to extend anti-discrimination protections of the Human Rights Law to students and applicants at public schools, BOCES, public colleges and public universities.**

**Assembly Budget Proposal SFY 2014-15  
Department of Labor**

**The Assembly provides an All Funds appropriation of \$4.58 billion, an increase of \$2.38 million over the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly restores \$350,000 in funding for the New York Committee on Occupational Safety and Health (NYCOSH).**
- **The Assembly restores \$2.03 million in support for the Displaced Homemaker Services program.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**



**Assembly Budget Proposal SFY 2014-15  
State of New York Mortgage Agency**

**The Assembly provides an All Funds appropriation of \$191.8 million, which is unchanged from the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

## Assembly Budget Proposal SFY 2014-15 State University of New York (SUNY)

**The Assembly provides an All Funds appropriation of \$11 billion, which is \$1.3 billion above the Executive proposal.**

### State Operations

- **The Assembly restores \$20.54 million in support for SUNY Hospitals, for total funding of \$89.8 million.**
- **The Assembly provides an additional \$1.28 million for the Educational Opportunity Program (EOP), for total funding of \$22.4 million**
- **The Assembly restores \$1 million for ATTAIN Labs.**
- **The Assembly provides an additional \$250,000 to the Cornell Veterinary School, for a total funding of \$500,000.**

### Aid to Localities

- **The Assembly provides \$9.3 million to increase base aid for SUNY Community Colleges by \$50 per full-time equivalent student (FTE). Under the Assembly proposal, base aid would be funded at \$2,672 per FTE.**
- **The Assembly restores \$653,000 in support to SUNY Child Care Centers, providing \$1.7 million in total funding.**

### Capital Projects

- **The Assembly provides an additional \$648 million in capital appropriations for strategic initiatives at SUNY.**
- **The Assembly includes \$22.08 million to provide a state match to local capital commitments made for the following Community Colleges:**
  - **\$9.75 million for Suffolk Community College;**
  - **\$7 million for Jefferson Community College;**

- **\$5 million for Broome Community College;**
- **\$333,000 for Ulster Community College.**
  
- **The Assembly proposal includes a new \$600 million in capital projects authorization for SUNY Hospitals.**
- **The Assembly reduces appropriations for a new School of Pharmacy at SUNY Binghamton from \$10 million to \$2 million to better reflect current year costs.**

#### Article VII

- **The Assembly would make the SUNY 2020 tuition credit and the state's maintenance of effort permanent and add the SUNY Health Science Centers to SUNY's maintenance of effort provision.**

**Assembly Budget Proposal SFY 2014-15  
Office of the Welfare Inspector General**

**The Assembly provides an All Funds appropriation of \$1.16 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15**  
**Miscellaneous: Education, Labor & Family Assistance**

**Pay for Success**

**The Assembly provides an All Funds appropriation of \$23 million, a decrease of \$102 million from the Executive proposal.**

**State Operations**

- **Not applicable.**

**Aid to Localities**

- **The Assembly reduces the Pay for Success appropriation by \$102 million, leaving \$23 million to support current projects.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

# HEALTH & MENTAL HYGIENE

By Agency



## Assembly Budget Proposal SFY 2014-15 Office for the Aging

The Assembly provides an All Funds appropriation of \$247.40 million, an increase of \$5.77 million from the Executive proposal.

### State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Assembly rejects the Executive proposal to defer the two percent human services cost of living adjustment (COLA) for one year, restoring \$4.65 million for State Office for the Aging (SOFA) programs.
- The Assembly rejects the Executive proposal to consolidate seven existing Managed Care Consumer Assistance Programs and restores discrete appropriations for the programs.
- The Assembly provides an additional \$1 million for the Community Services for the Elderly (CSE) program.
- The Assembly restores \$86,000 for the New York Foundation for Senior Citizens Home Sharing and Respite Care program, and \$31,500 for the New York Statewide Senior Action Council, Inc. for the patients' rights hotline and advocacy project.

### Capital Projects

- Not applicable.

### Article VII

- The Assembly includes language to extend the Enriched Social Adult Day Program and to allow SOFA to approve programs that do not receive State support.



**Assembly Budget Proposal SFY 2014-15  
Development Disabilities Planning Council**

**The Assembly provides an All Funds appropriation of \$4.76 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Department of Health (DOH)**

The Assembly provides an All Funds appropriation of \$128.38 billion, an increase of \$234.51 million from the Executive proposal.

**State Operations**

- The Assembly rejects the Executive proposal to expand existing Medicaid Redesign Team (MRT) Waiver implementation contracts, providing a savings of \$3 million.

**Aid to Localities**

- The Assembly rejects the Executive proposal to eliminate spousal refusal, restoring \$10 million.
- The Assembly rejects the Executive proposal to cap increases in nursing home case mix at two percent, restoring \$21.5 million.
- The Assembly rejects the Executive proposal to eliminate prescriber prevails for brand name drugs that have FDA A-rated generic equivalents, restoring \$400,000.
- The Assembly rejects the Executive proposal to allow the Clinical Drug Review Program (CDRP) to require prior authorization for drugs meeting CDRP criteria prior to the Drug Utilization Review Board's recommendation, restoring \$200,000.
- The Assembly rejects the Executive proposal to establish minimum supplemental rebates for fee-for-service drugs, restoring \$1.4 million.
- The Assembly rejects the Executive proposal to require prior authorization for off-label prescribing of certain drugs, restoring \$9.9 million.
- The Assembly provides \$18.5 million related to a \$0.50 increase in the dispensing fee on all Medicaid prescriptions.
- The Assembly denies broad language to integrate behavioral health and physical health for collaborative care models of primary care, saving \$5 million.

- **The Assembly includes \$140 million in alternative Medicaid savings proposals to offset the Medicaid restorations noted above, including:**
  - **\$75 million by accelerating the Basic Health Plan savings;**
  - **\$30 million related to various Medicaid settlements;**
  - **a \$25 million re-estimate of the impact of the Community First Choice Option program; and**
  - **\$10 million in DOH savings by reducing the accounts receivable balances.**
- **The Assembly rejects the Executive proposal to defer the human services cost of living adjustment (COLA) for one year, restoring \$6.7 million for DOH programs.**
- **The Assembly rejects the Executive proposal to eliminate working audits for graduate medical students, restoring \$1.1 million.**
- **The Assembly provides an additional \$3.5 million to restore various public health programs.**
- **The Assembly provides an additional \$500,000 for the Spinal Cord Injury Research Program.**
- **The Assembly provides an additional \$150,000 for rape crisis centers.**
- **The Assembly rejects the Executive proposal to restructure 36 public health programs into ten grant pools and restores line item appropriations for the programs.**
- **The Assembly includes \$75.89 million in alternative public health savings, including:**
  - **\$65.89 million in revenue related to the implementation of medical marijuana legislation; and**
  - **\$10 million in additional savings through a re-estimate of the covered lives assessment.**

#### Capital Projects

- **The Assembly re-estimates capital costs associated with the Statewide Health Information Network for New York (SHIN-NY), saving \$15 million.**

- The Assembly rejects the Executive proposal to fund unidentified information technology projects, saving \$10 million.

## Article VII

### Part A - Public Health, Capital Access, and Health Care Access

- The Assembly accepts the Executive proposal to expand state aid for reimbursement of prenatal clinical health care services for uninsured women, provided that municipality assists with insurance enrollment and until enrollment becomes effective.
- The Assembly accepts the Executive proposal to modify informed consent policies and modifies language authorizing sharing of patient specific information to limit it to providers currently treating the patient.
- The Assembly accepts the Executive proposal to modify the composition of the Health Research Science Board and modifies the membership and meeting frequency provisions.
- The Assembly accepts the Executive proposal to establish a \$1.2 billion Capital Restructuring Financing Program to support capital project support over the next seven years includes additional providers to apply and add reporting requirements.
- The Assembly accepts the Executive proposal to expand the availability of Health Facility Restructuring Program loans to assist facilities in restructuring operations and finances to include not-for-profit nursing homes and clinics.
- The Assembly accepts the Executive proposal to streamline the Certificate of Need planning process and modify standards used by the Public Health and Health Planning Council (PHHPC) in considering prospective facility operators.
- The Assembly accepts the Executive proposal to provide statutory parameters for the establishment of urgent care centers and modifies to ensure licensed providers cannot present themselves as urgent care providers unless they are fully accredited.
- The Assembly accepts the Executive proposal to expand the scope of Office Based Surgery.
- The Assembly accepts the Executive proposal to authorize the Department of Health (DOH) to contract out the operation of the New York State Donate Life Registry to a not-for-profit entity.

- **The Assembly accepts the Executive proposal to modify several provisions related to the approval and operation of adult care and assisted living facilities.**
- **The Assembly rejects the Executive proposal to authorize up to five business corporations, except for publicly traded entities, to participate in a private equity demonstration program to authorize capital investment in health care projects.**
- **The Assembly rejects the Executive proposal to authorize the establishment of limited services clinics.**
- **The Assembly rejects the Executive proposal to permanently extend Lauren’s Law.**
- **The Assembly rejects the Executive proposal to eliminate DOH’s requirement to audit the number of working hours of hospital residents.**
- **The Assembly adds provisions to require full PHHPC review of hospital sponsored offsite emergency departments that want to downgrade from full to part time service.**
- **The Assembly adds provisions to modify the current early intervention fiscal agent and DOH duties to require timely payment to providers.**
- **The Assembly adds provisions to require Alzheimer’s Fund monies be expended in a timely manner.**
- **The Assembly adds provisions to require that primary care service corps practitioner loan repayment awards be distributed without a competitive bid or request for proposal.**
- **The Assembly adds provisions to require health care facilities to establish a safe patient handling program.**
- **The Assembly adds provisions to authorize the use of medical marijuana for certified patients.**
- **Provides authorization to establish a Regional Graduate Medical Education demonstration program.**

**Part B – Health Care Reform Act**

- **The Assembly accepts the Executive proposal to extend the authorization of the Health Care Reform Act (HCRA) for three years, including extension of funding provided through the Health Care Initiatives and Tobacco Control and Insurance Initiatives Pools.**

- The Assembly accepts the Executive proposal to extend current Physician Excess Medical Malpractice Pool provisions for one additional year.
- The Assembly modifies the Executive proposal to alter the covered lives assessment reconciliation process to modify the reconciliation amount.
- The Assembly rejects the Executive proposal to make future HCRA allocations subject to appropriation.

### Part C - Medicaid

- The Assembly accepts the Executive proposal to eliminate the two percent across the board Medicaid provider payments.
- The Assembly accepts the Executive proposal to authorize Medicaid payments under the Vital Access Providers (VAP) program to be made to Licensed Home Care Services Agencies (LHCSA) and adds language to authorize fiscal intermediaries in the Consumer Directed Personal Assistance Program to receive such payments.
- The Assembly accepts the Executive proposal to authorize establishment of a Basic Health Plan (BHP) as authorized by the Federal Affordable Care Act (ACA).
- The Assembly accepts with technical modifications the Executive proposal to establish the Medicaid fee for service rate as the default rate for nursing homes in the absence of a negotiated rate with managed care plans.
- The Assembly modifies the Executive proposal to extend the Global Medicaid Cap, to establish a methodology to redistribute savings under the cap, add reporting requirements, and to make any redistribution subject to appropriation.
- The Assembly modifies the Executive proposal to authorize reinvestment of mental health savings in community-based programs, promote the integration of mental health, substance abuse and physical health services in a primary care setting, to eliminate the authorization for collaborative care models and to establish reporting requirements.
- The Assembly modifies the Executive proposal to require managed care contracts with nursing homes to support standard rates of compensation which are sufficient to ensure the retention of a qualified workforce capable of providing high quality care to clarify what is meant by employee, to provide for regional factors to be considered, and to ensure both parties to the contract are responsible for compliance.

- The Assembly modifies the Executive proposal to expand the composition of the Medicaid Managed Care Advisory Review Panel to ensure proper representation of all individuals in Medicaid Managed Care.
- The Assembly rejects the Executive proposal to make various changes to Medicaid Pharmacy services to limit prescriber prevails, to increase drug rebates and to limit off-label use.
- The Assembly rejects the Executive proposal to eliminate spousal refusal for community-based long-term care.
- The Assembly rejects the Executive proposal to limit nursing home case mix increases to two percent biannually.
- The Assembly rejects the Executive proposal to authorize periodic updating of the base year for certain hospital inpatient units.
- The Assembly accepts the Executive proposal to authorize the distribution of grants to establish coordination between health homes and individuals in the criminal justice system.
- The Assembly modifies the Executive proposal to authorize a pilot program with the OCFS and DOH to facilitate the transition of children in foster care to managed care, to clarify the purposes of such funding and require reporting of how the funding would be distributed.
- The Assembly rejects the Executive proposal to authorize an expedited procurement process for DOH to implement various MRT and waiver initiatives.
- The Assembly adds provisions to the Executive proposal that would clarify Medicaid Managed Care enrollees' fair hearings rights.
- The Assembly adds provisions to the Executive proposal that would ensure that managed care contracts with home care agencies provide sufficient resources to support the retention of a qualified workforce capable of providing quality care.
- The Assembly adds provisions to the Executive proposal that would require timely payments to home care and Consumer Directed Personal Assistance Program providers.
- The Assembly adds provisions to the Executive proposal that would limit MLTC ownership to not-for-profit entities.

**Assembly Budget Proposal SFY 2014-15  
Office of the Medicaid Inspector General**

**The Assembly provides an All Funds appropriation of \$56.8 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**



**Assembly Budget Proposal SFY 2014-15  
Department of Mental Hygiene**

**The Assembly provides an All Funds appropriation of \$600 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Office of Alcoholism and Substance Abuse Services (OASAS)**

**The Assembly provides an All Funds appropriation of \$686 million, an increase of \$8.26 million from the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly rejects the Executive proposal to defer the two percent human services cost of living adjustment (COLA) for one year, and restores \$7.26 million for OASAS programs.**
- **The Assembly provides \$1 million in additional support for opiate treatment and prevention programs.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **The Assembly modifies the Executive proposal to reinvest savings from private substance abuse clinic closures into alternative community services by requiring annual reports to the Legislature on the amount of savings achieved and the manner in which the reinvestment would be allocated.**
- **The Assembly modifies the Executive proposal to reinvest savings from the transition of behavioral health populations from Medicaid fee-for-service to Medicaid managed care to require annual reports to the Legislature on the amount of savings achieved and the manner in which the reinvestment would be allocated.**
- **The Assembly rejects the Executive proposal that would have authorized OASAS to issue emergency regulations in order to effectuate standard Medicaid coverage for outpatient clinics that provide multiple integrated services at single-site locations.**
- **The Assembly rejects language to defer the human services COLA for one year.**

## Assembly Budget Proposal SFY 2014-15 Office of Mental Health

The Assembly provides an All Funds appropriation of \$3.67 billion, an increase of \$23.76 million over the Executive proposal.

### State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

### Aid to Localities

- The Assembly rejects the Executive proposal to defer the two percent human services cost of living adjustment (COLA), for one year, and restores \$23.26 million for the Office of Mental Health programs.
- The Assembly provides \$500,000 in additional support for mobile crisis teams.

### Capital Projects

- The Assembly accepts the Executive proposal and recommends no changes.

### Article VII

- The Assembly extends the Mental Health Support and Workforce Reinvestment Program from March 30, 2015 to March 30, 2018 to conform to the timeline under the OMH Regional Centers of Excellence (RCE) Plan.
- The Assembly modifies the Executive proposal to reinvest savings from private substance abuse clinic closures into alternative community services by requiring annual reports to the Legislature on the amount of savings achieved and the manner in which the reinvestment would be allocated.
- The Assembly modifies the Executive proposal to reinvest savings from the transition of behavioral health populations from Medicaid fee-for-service to Medicaid managed care to require annual reports to the Legislature on the amount of savings achieved and the manner in which the reinvestment would be allocated.

- **The Assembly rejects the Executive proposal to authorize OMH to issue emergency regulations in order to effectuate standard Medicaid coverage for outpatient clinics that provide multiple integrated services at single-site locations.**
- **The Assembly modifies the Executive proposal to authorize OMH to recover Medicaid exempt income from providers of community residences, to limit recoupment, to one year.**
- **The Assembly modifies the current reporting requirements related to the adequacy of payment rates for behavioral health services in Medicaid Managed Care, to conform these requirements with the revised implementation schedule of these service transitions.**
- **The Assembly accepts the Executive proposal to extend, for three years, the authorization for facility directors to act as representative payees, using an individual's funds for their care and treatment, consistent with federal regulations.**
- **The Assembly rejects proposed language to defer the human service COLA for one year.**

**Assembly Budget Proposal SFY 2014-15**  
**Office for People with Developmental Disabilities (OPWDD)**

**The Assembly provides an All Funds appropriation of \$4.46 billion, an increase of \$45 million from the Executive proposal.**

**State Operations**

- **The Assembly rejects appropriation language that would permit direct care workers to perform certain tasks in non-certified settings.**

**Aid to Localities**

- **The Assembly rejects the Executive proposal to defer the two percent cost of living adjustment (COLA) for one year and restores \$41.5 million to provide a 2 percent trend factor to not-for-profit Medicaid providers and restores \$3.5 million to provide a COLA to non-Medicaid providers.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **The Assembly accepts the Executive proposal to extend, for three years, the authorization for facility directors to act as representative payees, using an individual's funds for their care and treatment, consistent with federal regulations.**
- **The Assembly rejects the Executive proposal to authorize OPWDD to issue emergency regulations in order to effectuate standard Medicaid coverage for outpatient clinics that provide multiple integrated services at single-site locations.**
- **The Assembly rejects the Executive proposal to permit direct care workers to perform certain tasks in non-certified settings.**
- **The Assembly adds due process protections for adults with developmental disabilities receiving out-of-state residential services.**

**Assembly Budget Proposal SFY 2014-15**  
**Justice Center for the Protection of People with Special Needs**

**The Assembly provides an All Funds appropriation of \$49.6 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

# **TRANSPORTATION, ECONOMIC DEVELOPMENT & ENVIRONMENTAL CONSERVATION**

*By Agency*





**Assembly Budget Proposal SFY 2014-15  
Adirondack Park Agency**

**The Assembly provides an All Funds appropriation of \$5.09 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Department of Agriculture and Markets**

The Assembly provides an All Funds appropriation of \$167.20 million representing an increase of \$3.52 million.

State Operations

- The Assembly rejects language that would allow the Department of Agriculture and Markets to reduce annual inspections for certain retail food stores to once every 24 months.

Aid to Localities

- The Assembly Budget provides increases in funding to the following programs over the Executive, totaling \$3.52 million:
  - Agribusiness Child Development \$1 million
  - Cornell University Rabies Program \$200,000
  - Cornell University Farm Family Assistance (Farm Net) \$200,000
  - NY State Apple Growers Association \$544,000
  - New York Farm Viability Institute \$1.1 million
  - Maple Producers \$125,000
  - Tractor Rollover Program \$100,000
  - NY Wine and Grape Foundation \$250,000

Capital Projects

- Not applicable.

Article VII

- The Assembly rejects the Executive proposal to authorize the Department of Agriculture and Markets to withhold the renewal of a food processing license to establishments that have outstanding penalties of \$2,400 or more.
- The Assembly accepts the Executive proposal to require retail gasoline outlets located within a half mile of major interstates in upstate New York to have emergency back-up

**power capacity. The proposal authorizes NYSERDA to provide federal Sandy recovery funds and other available resources for the costs of pre-wiring transfer switches and generators. This proposal is an expansion of requirements for downstate gas stations that were enacted in 2013.**

**Assembly Budget Proposal SFY 2014-15  
Department of Economic Development**

**The Assembly provides an All Funds appropriation of \$69.48 million, representing a net decrease of \$5.16 million under the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly rejects a \$5 million appropriation for Market NY and a \$3.75 million appropriation for the NYS Innovation Hot Spots and Incubator program.**
- **The Assembly restores support for the College of Nanoscale Science and Engineering (CNSE) Institute for Nanoelectronics Discovery and Exploration (\$775,000), and the CNSE Center for Advanced Interconnect System Technologies (\$713,000).**
- **The Assembly restores \$1.5 million of additional support for the Centers of Excellence thereby providing a total of \$6.73 million for this purpose.**
- **The Assembly restores \$600,000 in support for Rensselaer Polytechnic Institute (RPI) Smart Lighting initiative.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
NYS Energy Research and Development Agency**

**The Assembly provides an All Funds appropriation of \$28.33 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **The Assembly proposes to set aside \$15 million from NYSERDA's off-budget \$1 billion Green Bank program to provide loans for heating and cooling systems that pollute less and are more efficient.**
- **The Assembly accepts an Executive proposal to transfer \$913,000 from NYSERDA to offset New York State's debt service requirements for West Valley.**
- **The Assembly proposal directs \$20 million from NYSERDA resources to support General Fund relief.**
- **The Assembly accepts the proposal to continue the authorization to finance the Department of Environmental Conservation's climate change program, and for the New York State Energy Research and Development Authority to finance a portion of its research, development and demonstration, and policy and planning programs from an assessment on gas and electric corporations.**

**Assembly Budget Proposal SFY 2014-15  
Department of Environmental Conservation**

The Assembly provides an All Funds appropriation of \$1.01 billion, a \$10 million increase over Executive funding levels.

State Operations

- The Assembly accepts the Executive proposal and recommends no changes.

Aid to Localities

- The Assembly accepts the Executive proposal and recommends no changes.

Capital Projects

- The Assembly proposes a \$10 million increase in Environmental Protection Fund (EPF) allocations over the Executive proposal for a total of \$167 million. The following programs would be increased over the Executive proposal by the following amounts:

○ Municipal Recycling	\$250,000
○ Inner City/Underserved Waterfront Revitalization	\$500,000
○ Municipal Parks	\$500,000
○ Hudson River Park	\$2 million
○ Zoos, Botanical Gardens and Aquaria	\$1 million
○ Land Acquisition	\$1 million
○ Albany Pine Bush Commission	\$250,000
○ Invasive Species	\$1 million
○ LI Pine Barrens Commission	\$250,000
○ Water Quality Improvement Program	\$1 million
○ Non-agricultural, non-point source pollution abatement	\$1 million
○ Finger Lakes/Lake Ontario Watershed	\$250,000

In addition, the Assembly proposal includes \$1 million in EPF resources for Children's Environmental Health Centers of Excellence.

- The Assembly proposal removes design/build language from various DEC Capital funding appropriations.

## Article VII

- **The Assembly modifies the Executive’s hunting and fishing proposal to:**
  - reject the authorization of crossbow use;
  - reject the modifications of the land owner liability provisions of the General Obligations Law;
  - reject the issuance of distinctive license plates and an associated waiver of fees; and
  - reject the authorization to allow DEC to issue joint printing and advertising contracts.
  
- **The Assembly rejects proposed changes to pesticide database reporting requirements and adds provisions to increase information availability. In addition, the Assembly accepts a proposal to make current pesticide fees permanent.**
  
- **The Assembly rejects the Executive’s brownfield cleanup proposal, but increases the financing authorization for the Superfund by \$1 billion over a period of 10 years.**
  
- **The Assembly includes legislation to require DEC to expand the existing collection program for unwanted pharmaceuticals to nursing homes and to institutions located in areas that have sole source aquifers.**

**Assembly Budget Proposal SFY 2014-15  
New York State Gaming Commission**

**The Assembly provides an All Funds appropriation of \$114.6 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **The Assembly accepts the Executive proposal to increase the racing regulatory fee from 0.5 percent to 0.6 percent on thoroughbred, harness, off-track pari-mutuel betting and simulcast racing handle.**
- **The Assembly accepts the Executive proposal to extend the current video lottery terminal distribution rate at Monticello Casino and Raceway until April 1, 2015.**
- **The Assembly accepts the Executive budget proposal that would extend current pari-mutuel tax rates and simulcast provisions for one year, until June 30, 2015.**
- **The Assembly accepts the Executive proposal that would extend the Video Lottery Gaming (VLG) Vendor's Capital Award program for one year. The approval deadline for capital projects would be extended until April 1, 2015, and the capital project completion deadline would be extended until April 1, 2017.**
- **The Assembly modifies the Executive proposal to make technical changes to the commercial gaming law within the Upstate NY Gaming Economic Development Act of 2013.**



- **The Assembly proposes to redirect 2.0 percent of purse enhancement money from thoroughbred tracks towards a jockey organization to provide health, life, disability, or pension benefits for active, retired or disabled jockeys.**
- **The Assembly proposes to enhance the current 10 percent Free Play allowance to 15 percent, for race-track gaming facilities.**
- **The Assembly proposes legislation to allow the Catskill regional Off-Track Betting Corporation to operate in New York City.**

**Assembly Budget Proposal SFY 2014-15  
Department of Motor Vehicles**

**The Assembly provides an All Funds appropriation of \$318.41 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **The Assembly rejects an Executive proposal to provide DMV with permanent authorization to serve the public on Saturdays. Instead, the Assembly will allow the current authorization to run through March 29, 2015.**
- **The Assembly would extend the Internet Point Insurance Reduction Program (IPIRP) for an additional two years. The Executive proposed to make the program permanent.**
- **The Assembly rejects an Executive proposal to change the manner by which DMV regulates certain restrictions on commercial drivers licenses.**
- **The Assembly rejects an Executive proposal to authorize the use of speed cameras in the Counties of Nassau and Suffolk.**

**Assembly Budget Proposal SFY 2014-15  
Olympic Regional Development Authority**

**The Assembly provides an All Funds appropriation of \$11.22 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Office of Parks, Recreation and Historic Preservation**

**The Assembly provides an All Funds appropriation of \$385.70 million, unchanged from the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **The Assembly proposal continues a \$500,000 allocation for Belleayre Mountain Ski Center within the \$2.5 million appropriation made for ORDA.**
- **The Assembly proposal would allocate \$4 million from a \$90 million New York Works appropriation for necessary improvements to Riverbank State Park.**
- **The Assembly removes design/build language in various capital appropriations.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Department of Public Service**

**The Assembly provides an All Funds appropriation of \$89.32 million, unchanged from the Executive proposal.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **The Assembly modifies an Executive proposal to reduce the temporary 18(a) assessment by eliminating the assessment on residential customers in SFY 2014-15 while continuing the multi-year phase out of the assessment for all other utility customers.**
- **The Assembly rejects a proposal to authorize the Department of Public Service to modify its oversight of cable television franchises, utilities and telephone corporations.**
- **The Assembly accepts the Executive proposal to continue the authorization for the Department of Health to finance the public health education program with revenues generated from an assessment on cable television companies.**

**Assembly Budget Proposal SFY 2014-15  
Department of State**

**The Assembly provides an All Funds appropriation of \$134.2 million, an increase of \$618,000 over the Executive proposal.**

**State Operations**

- **The Assembly proposes an additional \$21,000 for the State of New York Commission on Uniform State Laws to provide reimbursement for travel expenses.**

**Aid to Localities**

- **The Assembly restores \$505,000 for the Public Utility Law Project.**
- **The Assembly provides \$57,000 to provide for the continued retention of attorney and client records in closed capital defense cases.**
- **The Assembly provides \$35,000 for moving expenses for the New York State Legislative Service.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **The Assembly accepts the Executive proposal to increase fees for expedited handling of documents issued by or requested from the Department's Division of Corporations.**
- **The Assembly accepts the Executive proposal to authorize the Department of State to send copies of incorporation certificates to each county clerk electronically.**
- **The Assembly accepts the Executive proposal to authorize the Department of State to charge an annual registry fee, as set by federal law, for the inclusion of real estate appraisers on the National Registry.**

Assembly Budget Proposal SFY 2014-15  
Department of Taxation and Finance

The Assembly provides an All Funds appropriation of \$465 million.

State Operations

- **The Assembly accepts the Executive proposal and recommends no changes.**

Aid to Localities

- **The Assembly accepts the Executive proposal and recommends no changes.**

Capital Projects

- **Not applicable.**

Article VII

- **The Assembly accepts the Executive’s proposal to allow the payment of STAR tax savings directly to eligible property owners who register for STAR after receiving their SFY 2014-15 school tax bills.**
- **The Assembly accepts the Executive’s proposal to modify the signature requirements on e-filed returns prepared by tax professionals.**
- **The Assembly accepts the Executive’s proposal to align the filing dates for the metropolitan commuter transportation mobility tax and the personal income tax for the self-employed.**
- **The Assembly rejects the Executive’s proposal to increase the personal income tax filing threshold to reduce the number of taxpayers who need to file personal income tax returns.**
- **The Assembly rejects a proposal that would allow the denial of an application or renewal of professional business license based on past-due tax liabilities.**

**Assembly Budget Proposal SFY 2014-15  
Division of Tax Appeals**

**The Assembly provides an All Funds appropriation of \$3.12 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **Not applicable.**

**Article VII**

- **Not applicable.**



**Assembly Budget Proposal SFY 2014-15  
New York State Thruway Authority**

**The Assembly provides an All Funds appropriation of \$26 million.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **Not applicable.**

**Capital Projects**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Article VII**

- **Not applicable.**

**Assembly Budget Proposal SFY 2014-15  
Department of Transportation**

**The Assembly provides an All Funds appropriation of \$10.16 billion.**

**State Operations**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Aid to Localities**

- **The Assembly accepts the Executive proposal and recommends no changes.**

**Capital Projects**

- **The Assembly sub-allocates \$25 million in New York Works to restore prior year support for the following:**
  - **\$10 million for the Airport State Program and the Airport Improvement and Revitalization program (AIR 99);**
  - **\$10 million for freight rail capital projects. This funding will include support for the upgrade of one diesel train engine owned by the LIRR to meet higher emissions standards; and**
  - **\$5 million for upstate and downstate non-Metropolitan Transportation Authority (MTA) transit systems.**
- **The Assembly authorizes \$10 million in spending from a 2005 bond act reappropriation for non-MTA transit systems.**
- **The Assembly rejects an Executive proposal to add language in various DOT appropriations to allow for design/build contracts.**
- **The Assembly rejects an Executive proposal to add prescriptive language to reappropriations with regard to the Legislative project selection process.**

- **The Assembly accepts an Executive proposal to appropriate \$9.4 million for bus safety but restores language to allow for state labor costs to be supported by this appropriation.**
- **The Assembly proposal assumes the Department of Transportation will collect outstanding lease and permit revenues that went uncollected between January 2008 and May 2012, generating \$1 million in revenue.**

#### Article VII

- **The Assembly rejects an Executive proposal to redirect \$40 million of mass transit funding away from its dedicated purpose.**
- **The Assembly modifies Article VII language that would extend the 2011 design/build contracting authorization for an additional three years by adding an annual reporting requirement.**
- **The Assembly modifies Article VII language that would move the Rail Safety Inspection Account and the Transportation Regulation Account into the Dedicated Highway and Bridge Trust Fund to ensure that all funds that are collected to support roadside truck inspections are used for that purpose.**
- **The Assembly rejects Article VII language that increases toll evasion penalties and enforcement tools for the MTA, Thruway Authority, Bridge Authority, and the Port Authority.**

## Assembly Budget Proposal SFY 2014-15 Empire State Development Corporation

The Assembly provides an All Funds appropriation of \$1.2 billion, representing a net decrease of \$65.75 million from the Executive proposal.

### State Operations

- Not applicable.

### Aid to Localities

- The Assembly rejects a \$31.2 million appropriation for the Empire State Economic Development Fund.
- The Assembly proposal includes new appropriations in support of the following:
  - Small Business Revolving Loan Fund (\$25 million);
  - Back to Work NY Jobs Program (\$12.5 million);
  - Advanced Manufacturing Career Opportunity Grant Program (\$1.25 million); and
  - Community Development Financial Institutions (\$300,000).
- The Assembly restores support for the following programs which were eliminated in the Executive proposal:
  - College of Nanoscale Science and Engineering Institute for Nanoelectronics Discovery and Exploration (\$1.01 million); and
  - Additional support for the Minority- and Women-Owned Business Development and Lending Program (\$365,000), for a total appropriation of \$1 million.
- The Assembly provides \$3 million for a new Minority- and Women-Owned Business Investment Fund within the Innovate NY program.
- The Assembly allocates \$2 million from a prior year Military Base Retention appropriation to support the NUAIR Alliance at Griffiss International Airport.

## Capital Projects

- **The Assembly rejects a continued \$150 million appropriation for Regional Economic Development Councils.**
- **The Assembly provides new capital appropriations in support of the following:**
  - **RESTORE NY Communities Initiative (\$50 million); and**
  - **Advanced Manufacturing and Certification Assistance (\$25 million).**

## Other Initiatives

- **The Assembly rejects the transfer of \$67 million in Power Authority resources to support the NYS Innovation Venture Capital Fund; the New York Open for Business initiative; and the Dunkirk power plant conversion project.**
- **The Assembly rejects language that would subject future allocations of certain capital appropriations to a variety of new requirements.**

## Article VII

- **The Assembly provides language to establish a new Advanced Manufacturing Career Opportunity Grant Program.**
- **The Assembly proposal would establish a new Minority- and Women-Owned Business Investment Program within the Innovate NY Program.**
- **The Assembly creates the Back to Work NY Jobs Program to assist the long-term unemployed with reentering the workforce through retraining and internship placement.**
- **The Assembly accepts the Executive's proposal to provide one-year extensions to the Urban Development Corporation's general loan powers, as well as the authorization to administer the Economic Development Fund.**

**Assembly Budget Proposal SFY 2014-15**  
**Miscellaneous: Transportation, Economic Development and Environmental**

**Metropolitan Transportation Authority**

- **The Assembly provides an All Funds appropriation of \$2.3 billion, representing no change from the Executive proposal.**

**New York Works Task Force**

- **The Assembly provides an All Funds appropriation of \$1 million, representing no change from the Executive proposal.**

**Hudson River Valley Greenway Communities Council**

- **The Assembly provides an All Funds appropriation of \$185,000, representing no change from the Executive proposal.**

**Greenway Heritage Conservancy for the Hudson River Valley**

- **The Assembly provides an All Funds appropriation of \$166,000, representing no change from the Executive proposal.**

**Tribal State Compact**

- **The Assembly provides an All Funds appropriation of \$111.4 million, representing no change from the Executive proposal.**

**State Office of the Utility Consumer Advocate**

- **The Assembly would create the State Office of the Utility Consumer Advocate (UCA) which would serve as an independent advocate to represent the interests of residential utility customers, and would be charged with appearing on behalf of residential utility customers in state and federal regulatory or judicial proceedings. The Assembly proposal would provide \$500,000 to support start-up costs of the Office.**

# DEBT SERVICE

By Agency





## Assembly Budget Proposal SFY 2014-15 Debt Service and Capital Projects

The Assembly provides an All Funds appropriation of \$9.42 billion for the Debt Service bill.

### State Operations

- **Not applicable.**

### Aid to Localities

- **Not applicable.**

### Capital Projects

- The Assembly accepts the Executive's **proposal to provide support for the following initiatives:**
  - **\$1.2 billion for Health Care Restructuring;**
  - **\$680 million for Buffalo Regional Innovation Cluster;**
  - **\$180 million for Nano Utica;**
  - **\$55.75 million for NY Genome Center;**
  - **\$30 million for Onondaga Revitalization;**
  - **\$24 million for Economic Transformation Program;**
  - **\$71.9 million for All Other Economic Development projects;**
  - **\$773.6 million for SUNY/CUNY Systemwide Infrastructure;**
  - **\$122 million for Homeland Security; and**
  - **\$25.7 million for Information Technology.**

- The Assembly rejects the following initiatives, as proposed in the Executive’s capital projects appropriation bill:
  - \$20 million for Enterprise Capital projects financed by the Office of Information Technology Services (ITS);
  - \$30 million for Other IT capital projects; and
  - \$10 million for the NYS Protection Cloud.
- The Assembly proposal includes capital projects appropriations for the following:
  - \$2.317 billion for Smart Schools Bond Referendum;
  - \$50 million for RESTORE NY;
  - \$25 million for an Advanced Manufacturing Career Opportunities program;
  - \$670 million for SUNY Systemwide Infrastructure;
  - \$731 million for CUNY Systemwide Infrastructure;
  - \$600 million for SUNY Hospitals;
  - \$2 million to establish a School of Pharmacy at SUNY Binghamton;
  - \$1 billion for Hazardous Waste Remediation (Superfund); and
  - \$65 million for Housing programs.

The Assembly modifies the Executive proposal to establish a new College of Emergency Preparedness, Homeland Security and Cybersecurity to instead provide a combined \$15 million in appropriations for SUNY colleges that already offer a homeland security curriculum (\$9 million) and the CUNY John Jay School of Criminal Justice (\$6 million).

#### Article VII

- The following bond caps will increase due to the Assembly Capital Projects program add:
  - SUNY Educational Facilities would be increased from \$10.42 billion to million to \$12.18 billion;

- **SUNY upstate community colleges would be increased from \$663 million to \$717.2 million;**
- **CUNY senior and community colleges are increased from \$6.85 billion to \$7.86 billion;**
- **Hazardous Waste Remediation (Superfund) is increased from \$1.2 billion to \$2.2 billion;**
- **Homeland Security and Training Facilities is increased from \$67 million to \$189 million;**
- **Housing Capital Programs are increased from \$2.84 billion to \$3.024 billion; and**
- **Economic Development Initiatives are increased from \$1.003 billion to \$2.12 billion.**