

GENERAL STATE CHARGES

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	2,942,535,000	3,156,718,000	214,183,000	7.28%
Fiduciary	150,500,000	400,500,000	250,000,000	166.11%
Total for STATE OPERATIONS	3,093,035,000	3,557,218,000	464,183,000	15.01%
General State Charges				
General Fund	2,942,535,000	3,156,718,000	214,183,000	7.28%
Fiduciary	150,500,000	400,500,000	250,000,000	166.11%
Total for Program	3,093,035,000	3,557,218,000	464,183,000	15.01%
Total for AGENCY SUMMARY:	3,093,035,000	3,557,218,000	464,183,000	15.01%