

DIVISION OF TAX APPEALS

	Adjusted Appropriation 2013-14	Executive Request 2014-15	Change	Percent Change
STATE OPERATIONS				
General Fund	3,121,000	3,121,000	0	0.00%
Total for STATE OPERATIONS	3,121,000	3,121,000	0	0.00%
Administration				
General Fund	3,121,000	3,121,000	0	0.00%
Total for Program	3,121,000	3,121,000	0	0.00%
Total for AGENCY SUMMARY:	3,121,000	3,121,000	0	0.00%

ALL FUNDS PERSONNEL BUDGETED FILL LEVELS

Program	Current 2013-14	Requested 2014-15	Change
Administration	27	27	0
General Fund:	27	27	0
TOTAL:	27	27	0