

100% DAY TRAINING

Objective: Supports the development of programs for persons with developmental disabilities who do not require the intensive medical orientation of day treatment programs but do need substantive vocational, educational and habilitative services not provided in day treatment or sheltered workshop programs. Day programs for seniors with developmental disabilities are also included in this appropriation.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities

Specific Program URL: NA

NYS Object Code: 64690

Year Established: 1988

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Mental Hygiene Law, Articles 13.24 and 41

Regulation: 14 NYCRR Part 635

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Eligibility: Private Non-Profit Groups.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements. Must be used for day training/senior services only.

Action Required to Receive Aid: Agreement between State Office of Mental Retardation and non-profit groups.

Description of Aid:

Flow of Funds: State to Non-Profits. Monies are provided on an advance basis via direct contract between State and non-profit provider.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	3,902,000	NA
SFY 03-04	NA	3,846,000	NA
SFY 04-05	NA	3,965,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	3,832,000	NA
SFY 03-04	NA	3,446,000	NA

ARTICLE 16 CLINICS

Objective: Provides habilitation type services to individuals with developmental disabilities.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities; US Department of Health and Human Services

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1993

Catalog of Federal Domestic Assistance No.: 93.778

Legal Authority:

Law: NY Mental Hygiene Law, Article 16

Regulation: NA

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Eligibility: Non-Profit Groups.

Type of Program and Special Restrictions: Clinical treatment facilities. Must be certified in accordance with Article 16 of NYS Mental Hygiene Law.

Action Required to Receive Aid: Submission of a Certificate of Need in order to become a certified Article 16 clinic.

Description of Aid:

Flow of Funds: Federal to State to Non-Profit. Monies are provided as a reimbursement.

Type of Aid: Ongoing.

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	9,730,000	5,254,000	17,894,000
SFY 03-04	15,131,000	8,171,000	26,700,000
SFY 04-05	18,128,000	9,789,000	29,474,000

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	10,198,000	5,507,000	15,381,000
SFY 03-04	15,131,000	8,171,000	17,172,000

CARE-AT-HOME WAIVER

Objective: Assists families with children 18 years of age and younger with severe disabilities and medical needs not covered by the State's regular Medicaid plan.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities; US Department of Health and Human Services

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1991

Catalog of Federal Domestic Assistance No.: 93.778

Legal Authority:

Law: NY Laws of 1989, Chapter 729; US Social Security Act, Section 1915(c)

Regulation: NA

Program Contact:

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Eligibility: Individual families directly through their DDSO office. Must meet eligibility requirements of age (under 18) and disability level.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements. See OMRDD regulations.

Action Required to Receive Aid: Non-competitive application based on eligibility requirements.

Description of Aid:

Flow of Funds: Federal to State to Families, Non-Profit Agencies and Vendors.

Type of Aid: Ongoing

Formula: Funding is based upon an individual plan of care developed jointly with the family, case manager and assessing nurse, in conjunction with the physician's order. There is a funding cap of \$9,000/month, (\$108,000 annually).

Matching Requirement: State 50%, Federal 50%

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	1,500,000	1,500,000	NA
SFY 03-04	1,167,000	1,167,000	NA
SFY 04-05	1,167,000	1,167,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	1,052,000	1,052,000	NA
SFY 03-04	1,504,000	1,504,000	NA

CHAPTER 620 MENTAL RETARDATION SERVICES

Objective: Ensures adequate and appropriate community based services for mentally disabled clients who have been institutionalized in State developmental centers for five or more years and then released into the community.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities

Specific Program URL: NA

NYS Object Code: 64502

Year Established: 1974

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Mental Hygiene Law, Articles 13.24 and 41.18

Regulation: 14 NYCRR Part 635

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Eligibility: Counties and Private Non-Profit Groups. Must have an approved local services plan.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements. Must be used for day services only.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Local. Monies are provided in advance of expenditures by the local government. A portion of the funds are provided by direct contract between non-profit provider and State.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	15,738,000	NA
SFY 03-04	NA	13,808,000	NA
SFY 04-05	NA	11,559,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	14,922,000	NA
SFY 03-04	NA	13,315,000	NA

DIRECT SHELTERED WORKSHOPS (MENTAL RETARDATION)

Objective: Supports sheltered workshops for the mentally retarded and developmentally disabled.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities

Specific Program URL: NA

NYS Object Code: 64503

Year Established: 1977

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Mental Hygiene Law, Articles 13.24 and 41.39

Regulation: 14 NYCRR Part 635

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Eligibility: Private Non-Profit Groups. Must have program certified by the State Office of Mental Retardation and Developmental Disabilities.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements. Must be used for sheltered workshops only.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Non-Profit. Direct contract between non-profit provider and State.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	5,636,000	NA
SFY 03-04	NA	5,554,000	NA
SFY 04-05	NA	4,726,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	5,588,000	NA
SFY 03-04	NA	4,026,000	NA

FAMILY CARE

Objective: Supports clients residing in certified private homes. Also provides developmentally disabled individuals with health care and rehabilitation services needed to maintain them in a family living setting.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities; US Department of Health and Human Services

Specific Program URL: NA

NYS Object Code: 64404

Year Established: 1931

Catalog of Federal Domestic Assistance No.: 93.778

Legal Authority:

Law: NY Mental Hygiene Law, Sections 31.03, 16.23

Regulation: 14 NYCRR Part 681

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Eligibility: Family Care Providers and Voluntary Agencies sponsoring Family Care Programs. Family care homes must be certified by NYS OMRDD.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Non-Profit and Family Care Providers. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	20,183,000	23,693,000	NA
SFY 03-04	20,956,000	24,601,000	NA
SFY 04-05	20,956,000	24,601,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	19,176,000	22,511,000	NA
SFY 03-04	19,783,000	23,224,000	NA

FAMILY SUPPORT SERVICES

Objective: Strengthens the family's ability to care for a developmentally disabled family member in the home.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities

Specific Program URL: NA

NYS Object Code: 64408 and 64409

Year Established: 1982

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1984, Chapter 461

Regulation: NA

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Eligibility: Counties, Cities, Towns, Villages and Individual Family Units. Must be certified by OMRDD.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: Non-competitive application for aid required. Application process uses a "business plan" approach. It requires filing a simple two-page request for application (RFA).

Description of Aid:

Flow of Funds: State to Non-Profit. Monies are provided partially as an advance and partially as a reimbursement via direct contract between State and non-profit providers.

Type of Aid: Ongoing

Formula: Funding is based upon the number of eligible individuals living in counties served, amounts previously allocated, and need assessment as shown on the developmental disabilities profile (DDP) records.

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	54,444,000	NA
SFY 03-04	NA	58,944,000	NA
SFY 04-05	NA	55,816,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	54,173,000	NA
SFY 03-04	NA	52,351,000	NA

HCBS WAIVER

Objective: Provides residential and employment and training opportunities to developmentally disabled persons; including services provided under NYS-CARES.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities; US Department of Health and Human Services

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1993

Catalog of Federal Domestic Assistance No.: 93.778

Legal Authority:

Law: NY Mental Hygiene Law, Articles 13, 16 and 41. US Social Security Act, Section 1915(c)

Regulation: NA

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Eligibility: Private Non-Profit Groups. Must be a certified Medicaid provider.

Type of Program and Special Restrictions: Medicaid waiver program.

Action Required to Receive Aid: Must be enrolled in the Medicaid waiver program.

Description of Aid:

Flow of Funds: Federal to State to Non-Profit. Monies are provided as a reimbursement and are a combination of State and Federal monies.

Type of Aid: Funding is a combination of project grant monies and ongoing monies.

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	485,582,000	610,226,000	NA
SFY 03-04	581,367,000	703,048,000	NA
SFY 04-05	651,246,000	787,553,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	514,491,000	622,176,000	NA
SFY 03-04	578,362,000	699,414,000	NA

HEPATITIS "B" PROGRAM

Objective: Provides reimbursement for the costs of shots and laboratory fees for employees whose occupational duties in OMRDD operated/certified programs or other work settings might possibly involve exposure to blood or other potentially infectious materials. New OSHA regulations (effective March 6, 1992) require each DDSO to establish bloodborne pathogen "exposure control plans" to ensure the safety of workers whose job duties could pose a hazard of bloodborne pathogen exposure.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities

Specific Program URL: NA

NYS Object Code: 64690

Year Established: 1986

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NA

Regulation: 29 CFR Part 1910.1030, OSHA standards.

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Eligibility: Any employee of OMRDD operated/certified program(s) whose job duties might involve exposure to blood or other infectious materials.

Type of Program and Special Restrictions: Optional, if desired, shot costs/lab fees are paid by employer. (The employers are then eligible to apply for reimbursement from NYS OMRDD.)

Action Required to Receive Aid: A form must be filed with employer.

Description of Aid:

Flow of Funds: Non-Profit Provider agencies pay for inoculations and subsequently can apply to State for reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	435,000	NA
SFY 03-04	NA	422,000	NA
SFY 04-05	NA	435,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	442,000	NA
SFY 03-04	NA	162,000	NA

INDIVIDUALIZED SUPPORT SERVICES

Objective: Provides developmentally disabled individuals with supports and services to enable them to live independently in their own home/apartment.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities

Specific Program URL: NA

NYS Object Code: NA

Year Established: 1993

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Mental Hygiene Law, Articles 13 and 41.

Regulation: NA

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Eligibility: Non-Profit Groups and Developmentally Disabled Individuals.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State requirements.

Action Required to Receive Aid: An individualized service plan, including a budget must be prepared.

Description of Aid:

Flow of Funds: State to Non-Profit. Monies are provided on an advance basis via direct contract between State and non-profit providers.

Type of Aid: One-time or ongoing.

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	7,608,000	NA
SFY 03-04	NA	13,108,000	NA
SFY 04-05	NA	13,108,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	8,341,000	NA
SFY 03-04	NA	11,972,000	NA

LONG TERM SHELTERED EMPLOYMENT

Objective: Provides employment on a regular basis to MR/DD individuals who, as a result of their disability, are unable to participate in the competitive labor market.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities

Specific Program URL: NA

NYS Object Code: 64690

Year Established: 1990

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Mental Hygiene Law, Articles 13.24 and 41

Regulation: 14 NYCRR Part 635

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Eligibility: Private Non-Profit Groups.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements.
 Must be used for sheltered workshops only.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: State to Non-Profit. Direct contract between non-profit provider and State.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: NA

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	35,352,000	NA
SFY 03-04	NA	31,108,000	NA
SFY 04-05	NA	29,343,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	28,606,000	NA
SFY 03-04	NA	32,198,000	NA

MEDICAID SERVICE COORDINATION

Objective: Assists persons with developmental disabilities in gaining access to necessary services and supports appropriate to the needs of the individual.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities; US Department of Health and Human Services

Specific Program URL: NA

NYS Object Code: NA

Year Established: 2000

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Mental Hygiene Law, Articles 13 and 41

Regulation: 14 NYCRR Part 635.5

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Eligibility: Not-for-Profit Groups or Governmental Agencies.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements.

Action Required to Receive Aid: Non-Competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Non-Profit. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Monthly unit of service; based on the type of residential setting in which the consumer lives.

Matching Requirement: Federal 50%, State 50% (Local share required in non-overburden cases.)

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	49,604,000	27,282,000	NA
SFY 03-04	57,256,000	31,491,000	NA
SFY 04-05	57,256,000	31,491,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	49,604,000	27,282,000	NA
SFY 03-04	57,256,000	31,491,000	NA

MENTAL RETARDATION LOCAL & UNIFIED SERVICES

Objective: Supports the development of preventive, rehabilitative and treatment services; expansion of existing programs for the mentally ill, the mentally retarded, the developmentally disabled, and those suffering from alcoholism and substance abuse; and integration of community and State services and facilities for the mentally disabled.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities

Specific Program URL: NA

NYS Object Code: 64507

Year Established: 1954

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Mental Hygiene Law, Articles 13.24 and 41.18

Regulation: 14 NYCRR Part 635

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Eligibility: Counties. Must have an approved local services plan.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements. Must be used for day services only. For Unified Services funding, the Department of Mental Hygiene, directors of department facilities and local governments must jointly plan, deliver and pay for services.

Action Required to Receive Aid: Agreement between State Office of Mental Retardation and Developmental Disabilities and counties.

Description of Aid:

Flow of Funds: State to Local. Monies are provided in advance of expenditures by the local government. A portion of the funds are provided by direct contract between non-profit provider and State.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: Local Services: State 50%, Local 50%; Unified Services: Local match to State funds varies among the five Unified Services counties (Warren, Washington, Rockland, Rensselaer and Westchester).

Maintenance of Effort: NA

Amounts Appropriated:*

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	42,433,000	NA
SFY 03-04	NA	41,826,000	NA
SFY 04-05	NA	43,120,000	NA

Amounts Disbursed:*

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	41,028,000	NA
SFY 03-04	NA	41,953,000	NA

*Since 1991-92, Local and Unified Services have been combined into one appropriation. The amounts reflect funds allocated to counties receiving local services funding.

SUBCHAPTER A-DAY TREATMENT

Objective: Supplies the provision of day treatment services to severely disabled individuals in community-based settings.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities; US Department of Health and Human Services.

Specific Program URL: NA

NYS Object Code: 64506

Year Established: 1978

Catalog of Federal Domestic Assistance No.: 13.714

Legal Authority:

Law: NY Mental Hygiene Law, Article 16.05; US Social Security Act of 1935, Title XIX

Regulation: 14 NYCRR Part 690

Program Contact:

Theresa Tomaszewska
 Director of Day Employment Services
 NYS Office of Mental Retardation
 and Developmental Disabilities
 44 Holland Avenue
 Albany, NY 12229
 (518) 473-6255
 E-Mail: Theresa.Tomaszewska@omr.state.ny.us

Fiscal Contact:

Peter J. Brady
 Director
 Administration Support
 NYS Office of Mental Retardation
 and Developmental Disabilities
 44 Holland Avenue
 Albany, NY 12229
 518) 474-6986
 E-Mail: Peter.Brady@omr.state.ny.us

Eligibility: State Governments and Non-Profit Groups. Must be certified by NYS Office of Mental Retardation and Developmental Disabilities (OMRDD).

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements. See CFDA listing and OMRDD regulations.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Non-Profit. Monies are provided as a reimbursement, and are a combination of State and Federal monies.

Type of Aid: Ongoing

Formula: Based on clients' days of treatment. Reimbursement schedule varies by non-profit group.

Matching Requirement: Federal 50%, State 50%

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	48,561,000	48,561,000	NA
SFY 03-04	46,862,000	46,862,000	NA
SFY 04-05	41,712,000	41,712,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	37,023,000	37,023,000	NA
SFY 03-04	46,862,000	46,862,000	NA

SUPPORTED EMPLOYMENT

Objective: Supports programs to serve developmentally disabled persons over age 21, including the aging and other individuals living at home.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities

Specific Program URL: NA

NYS Object Code: 64505

Year Established: 1985

Catalog of Federal Domestic Assistance No.: NA

Legal Authority:

Law: NY Laws of 1990, Chapter 53

Regulation: 14 NYCRR - Subpart 635-10, Subdivision 635-10.5(d)

Program Contact:

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Eligibility: Private Non-Profit Groups. Must offer day programming to underserved over age 21 including aging and other individuals living at home.

Type of Program and Special Restrictions: Optional, without any State or Federal mandated requirements.

Action Required to Receive Aid: Application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Non-Profit; State to Non-Profit. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: NA

Matching Requirement: Federal 50%, State 25% if participant is HCBS enrolled.

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03*	NA	NA	NA
SFY 03-04	NA	NA	NA
SFY 04-05	NA	NA	NA

*Within HCBS Waiver

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	NA	NA	NA
SFY 03-04	NA	NA	NA

TRANSPORTATION FOR MEDICAL SERVICES

Objective: Supports the transportation of client to State-operated day activities by non-State transportation vendors.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities; US Department of Health and Human Services.

Specific Program URL: NA

NYS Object Code: 64602

Year Established: 1985

Catalog of Federal Domestic Assistance No.: 13.714

Legal Authority:

Law: US Social Security Act of 1935, Title XIX

Regulation: NA

Program Contact:

NA

Fiscal Contact:

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Eligibility: For-Profit and Not-For-Profit Transportation Vendors. Also, for mileage reimbursement, family care providers.

Type of Program and Special Restrictions: Mandated, required by Federal law or regulations.

Action Required to Receive Aid: Application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Non-Profit. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Consult fiscal contact.

Matching Requirement: Federal 50%, State 50%

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	5,395,000	5,395,000	NA
SFY 03-04	5,756,000	5,756,000	NA
SFY 04-05	5,756,000	5,756,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	6,013,000	6,013,000	NA
SFY 03-04	5,604,000	5,604,000	NA

VOLUNTARY COMMUNITY RESIDENCES

Objective: Provides supervised and supportive living situations for developmentally disabled persons capable of living in the community in lieu of institutional placement. Also provides grants for program development.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities; US Department of Health and Human Services

Specific Program URL: NA

NYS Object Code: 64403

Year Established: 1967

Catalog of Federal Domestic Assistance No.: 93.778

Legal Authority:

Law: NY Mental Hygiene Law, Articles 13 and 41

Regulation: NA

Program Contact:

NA

Fiscal Contact:

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Eligibility: Private Non-Profit Groups. Must be a certified community residence provider.

Type of Program and Special Restrictions: Mandated, required by State law or regulations. Development funds are restricted by legislation, Article 41, Section 37 of the NY Mental Hygiene Law.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State Non-Profit; State to Non-Profit. Monies are provided as a reimbursement.

Type of Aid: Ongoing.

Formula: NA

Matching Requirement: Federal 50%, State 50% if participant is HCBS enrolled. (Local share is required in non-overburden cases.)

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	31,000,000	51,711,000	NA
SFY 03-04	20,777,000	45,715,000	NA
SFY 04-05	18,000,000	39,530,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	31,000,000	36,940,000	NA
SFY 03-04	20,777,000	33,808,000	NA

VOLUNTARY OPERATED INTERMEDIATE CARE FACILITY (STATE SHARE)

Objective: Provides individuals in these facilities with room and board, continuous 24 hour-a-day supervision, professionally developed and supervised activities, experiences or therapies as developed for each individual by an interdisciplinary team.

Administering Agency: NYS Office of Mental Retardation and Developmental Disabilities; US Department of Health and Human Services

Specific Program URL: NA

NYS Object Code: 64402

Year Established: 1978

Catalog of Federal Domestic Assistance No.: 93.778

Legal Authority:

Law: NY Mental Hygiene Law, Article 41.44; US Social Security Act, Title XIX

Regulation: 14 NYCRR Part 681

Program Contact:

NA

Fiscal Contact:

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 E-Mail: Peter.Brady@omr.state.ny.us

Eligibility: Non-Profit Groups. Must be certified by NYS OMRDD.

Type of Program and Special Restrictions: Optional, but once chosen subject to mandated State and Federal requirements.

Action Required to Receive Aid: Non-competitive application for aid required.

Description of Aid:

Flow of Funds: Federal to State to Non-Profit. Monies are provided as a reimbursement.

Type of Aid: Ongoing

Formula: Based on consumers days at the residence; reimbursement schedule varies by non-profit group.

Matching Requirement: Federal 50%, State 50% (Local share required in non-overburden cases)

Maintenance of Effort: NA

Amounts Appropriated:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	428,565,000	305,824,000	NA
SFY 03-04	455,540,000	320,791,000	NA
SFY 04-05	474,117,000	329,037,000	NA

Amounts Disbursed:

	<u>Federal Funds</u>	<u>State General Funds</u>	<u>State Spec. Rev.</u>
SFY 02-03	413,528,000	297,740,000	NA
SFY 03-04	444,978,000	320,384,000	NA

