

EDUCATION, LABOR & FAMILY ASSISTANCE

**Summary of Recommended Appropriations
By Agency**

COUNCIL ON THE ARTS

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	7,250,000	5,300,000	5,300,000	0
Special Revenue-Other	(18,600,000)	22,033,000	3,033,000	(19,000,000)
Special Revenue-Federal	827,000	993,000	993,000	0
Total for STATE OPERATIONS	(10,523,000)	28,326,000	9,326,000	(19,000,000)
AID TO LOCALITIES				
General Fund	37,400,000	37,400,000	37,400,000	0
Special Revenue-Other	200,000	200,000	200,000	0
Special Revenue-Federal	250,000	520,000	520,000	0
Total for AID TO LOCALITIES	37,850,000	38,120,000	38,120,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's All Funds request of \$47,446,000 for State Fiscal Year 2005-06, of which \$37,400,000 will be used for State financial assistance to nonprofit cultural organizations throughout the State.

Legislative Reductions

The Legislature rejects the Executive proposal to create the New York Institute for Cultural Education (NYICE) to administer cultural education programs currently administered by the State Education Department. As a result of this rejection, the Legislature eliminated \$19,000,000 in Special Revenue-Other appropriations intended to support the operations of NYICE.

Article VII

The Legislature rejects legislation creating the New York Institute for Cultural Education (NYICE).

CITY UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	153,700,000	145,000,000	145,000,000	0
Total for Agency	153,700,000	145,000,000	145,000,000	0
Total Contingency	1,248,699,000	1,322,766,000	1,329,134,000	6,368,000
Total for STATE OPERATIONS	1,402,399,000	1,467,766,000	1,474,134,000	6,368,000
AID TO LOCALITIES				
General Fund	771,772,000	806,575,000	844,887,250	38,312,250
Total for AID TO LOCALITIES	771,772,000	806,575,000	844,887,250	38,312,250
CAPITAL PROJECTS				
Capital Projects Fund	1,115,000,000	89,000,000	347,946,000	258,946,000
Total for CAPITAL PROJECTS	1,115,000,000	89,000,000	347,946,000	258,946,000

LEGISLATIVE ACTION

The Legislature provides an All Funds operating budget of \$1,329,134,000 for the City University of New York (CUNY) senior colleges for the 2005-06 academic year and \$154,331,250 in operating support for CUNY community colleges. These amounts represent an increase of \$11,854,250 over the Executive Proposal for the 2004-05 Academic Year.

The Legislature provides additional operating assistance of \$37,400,000 for CUNY Senior Colleges, reflecting a rejection of the Executive's proposal to raise tuition rates for full-time students by \$250 in the 2005-06 academic year. The Legislature restores \$7,169,000 for the Search for Education, Elevation and Knowledge (SEEK) Program. The restoration of SEEK reflects a rejection of the Executive Proposal to reduce funding by 50 percent in SFY 2005-06, and restoration of the 5 percent reduction in appropriations for the program in SFY 2004-05. In addition, the Legislature rejects the Executive Proposal to establish the Partnership to Accelerate Degree Completion Time (PACT) program at CUNY senior and community college campuses, thereby generating \$1,320,000 in savings.

The Legislature increases academic year funding for CUNY community colleges by \$7,475,000. The additional funding increases State support per full-time equivalent (FTE) student by \$115, from \$2,235 to \$2,350. Finally, the Legislature restores \$400,000 for the College Discovery Program, reflecting a rejection of the Governor's 2005-06 50 percent cut in funding and a restoration of the 5 percent reduction in appropriations in 2004-05.

Legislative Changes

The Legislature provides additional State operating assistance of \$37,400,000 to CUNY in order to maintain New York State resident undergraduate tuition at the academic year 2004-05 rate of \$4,000.

The Legislature increases base aid support per full-time equivalent (FTE) student at CUNY community colleges from \$2,235 to \$2,350 in the 2005-06 academic year.

The Legislature provides an additional \$258,946,000 in capital funding to support additional capital projects as follows:

- \$153,097,000 for CUNY senior colleges
- \$105,849,000 for CUNY community colleges

CUNY CAMPUSES	PROJECT DESCRIPTION	ADDITIONAL PROJECTS
Borough Manhattan Community College	North Campus Building	\$1,000,000
Borough Manhattan Community College	Chambers Street Renovation Phase II	\$2,753,000
Borough Manhattan Community College	Training Program for Emergency First Response	\$10,700,000
Bronx Community College	North Instructional Building	\$30,481,000
	Mechanical Systems & Infrastructure Upgrade Ph.1	\$2,037,000
Bronx Community College		
Brooklyn College	Environmental Analysis Core Center	\$421,000
College of Staten Island	Various Renovations - Building 3M	\$3,000,000
College of Staten Island	Campus Facilities Improvements	\$500,000
College of Staten Island	Campus Facilities Improvements	\$896,000
CUNY Community College Systemwide	Condition Assessment: Health & Safety	\$4,881,000
CUNY Community College Systemwide	Condition Assessment: Facilities Preservation	\$1,997,000
CUNY Community College Systemwide	Condition Assessment: ADA	\$1,910,000
CUNY Systemwide	Network Infrastructure	\$25,280,500
CUNY Community College Systemwide	CUNY Incubator Network	\$7,500,000
CUNY Systemwide	Additional Capital Projects (Senate)	\$72,000,000
Hostos Community College	475 Grand Concourse Renovation	\$2,474,000
Hostos Community College	Site Acquisition	\$375,000
Kingsborough Community College	Roof Replacement	\$1,500,000
Kingsborough Community College	Fire Alarm Rehab	\$3,128,000
Kingsborough Community College	Gymnasium	\$3,030,000
Kingsborough Community College	Marine/Academic Center	\$2,525,000
Kingsborough Community College	Primary Arts	\$425,000
Kingsborough Community College	Additional Roof Costs	\$1,500,000
LaGuardia Community College	Center 3 Renovations, Phase II	\$2,673,000
LaGuardia Community College	Department of Humanities	\$8,506,000
LaGuardia Community College	Department of Computer Information Systems	\$10,500,000
Medgar Evers College	Athletic Fields	\$980,000
NYC College of Technology	Facilitate public/private partnership	\$50,000,000
NYC College of Technology	Additional Projects	\$1,000,000
Queensborough Community College	Instruction Building Planning and Design costs	\$2,474,000
Queensborough Community College	Upgrade Campus Wide Electric System	\$500,000
Queensborough Community College	Holocaust Resource Center	\$1,500,000
Queensborough Community College	Upgrade Campus Wide Drainage System	\$500,000
Subtotal Capital Additions		\$258,946,500

Article VII

The Legislature denies the following Executive Article VII proposals:

- authorization for CUNY Trustees to adopt tuition rates prior to the enactment of the State Budget;
- authorization for CUNY Trustees to charge differing tuition rates between sectors and between programs; and

- authorization for CUNY Trustees to establish the Partnership to Accelerate Completion Time (PACT) at CUNY Senior and Community Colleges.

The Legislature provides the following Article VII Legislation:

- extension of payment of part-time TAP awards at CUNY until June 2006; and
- language requiring CUNY to provide a report to the Legislature on collaborative programs for which funding is provided by the State of New York.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
CUNY SENIOR COLLEGES - ADDITIONAL CAPITAL PROJECT FUNDS	\$153,097,000
CUNY COMMUNITY COLLEGES CAPITAL - ADDITIONAL CAPITAL PROJECT FUNDS	\$105,849,000
CUNY - OPERATING AID INCREASE - CONTINGENT APPROPRIATION	\$37,400,000
CUNY - OPERATING AID INCREASE	\$28,050,000
SEEK PROGRAM - CONTINGENT APPROPRIATION	\$7,169,000
BASE AID INCREASE - \$115 PER FTE	\$5,606,250
SEEK PROGRAM	\$5,376,750
COLLEGE DISCOVERY	\$400,000

EDUCATION DEPARTMENT

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	40,952,600	37,124,000	41,624,000	4,500,000
Special Revenue-Other	127,657,800	132,088,200	146,544,200	14,456,000
Special Revenue-Federal	260,159,500	225,467,800	269,698,300	44,230,500
Internal Service Fund	21,253,000	22,947,000	22,947,000	0
Total for STATE OPERATIONS	450,022,900	417,627,000	480,813,500	63,186,500
AID TO LOCALITIES				
General Fund	14,146,453,400	14,625,474,400	14,941,650,600	316,176,200
Special Revenue-Other	5,321,508,000	5,553,150,000	5,534,150,000	(19,000,000)
Special Revenue-Federal	3,520,357,100	3,662,753,000	3,662,753,000	0
Total for Agency	22,988,318,500	23,841,377,400	24,138,553,600	297,176,200
Total Contingency	7,239,000	6,205,000	6,205,000	0
Total for AID TO LOCALITIES	22,995,557,500	23,847,582,400	24,144,758,600	297,176,200
CAPITAL PROJECTS				
Capital Projects Fund	90,300,000	4,000,000	4,000,000	0
Capital Projects Fund - Authority Bonds	0	15,000,000	15,000,000	0
Total for CAPITAL PROJECTS	90,300,000	19,000,000	19,000,000	0

LEGISLATIVE ACTION

Legislative Changes

The Legislature provides \$24,644,572,100 on an All Funds basis, a net increase of \$360,362,700 to the Executive submission. For the 2005-06 School Year (SY) the Legislature provides an increase of \$848,200,000 in General Support for Public Schools over SY 2004-05. Computerized Aids are increased by \$830,400,000 over 2004-05 levels, which is \$349,600,000 over the Executive proposal for 2005-06. This is a State Fiscal Year (SFY) increase of \$240,300,000 over the Executive proposal for 2005-06. The Legislature provides an additional \$39,700,000 in General Fund spending on a State fiscal year basis for restorations and enhancements of other education programs outside of General Support for Public Schools.

Computerized Aids

The Legislature maintains the Executive's consolidation of six different aids into Flex Aid because of the need to meet constitutional requirements. The Legislature adds an additional \$66,600,000 in funding for Extraordinary Needs Aid, Minor Maintenance, Summer School Aid, Limited English Proficiency and Educationally Related Support Services as well as an additional \$30,000,000 in Comprehensive Operating Aid targeted to low wealth districts.

The Legislature maintains the Executive's proposal for \$325,000,000 in Sound Basic Education Aid. Of these funds, 60 percent will go to New York City with the balance focused on high need districts. Every school district in the State will get a minimum of \$25,000 of these funds.

The Legislature funds Public Excess Cost Aid at \$2,360,000,000, which is its present law level. This level of funding is \$13,870,000 above the Executive's proposal.

The Legislature denies the Executive's reduction in funding for Private Excess Cost Aid and restores aid to the present law level of \$222,700,000, which is \$108,000,000 above the Executive's proposal.

The Legislature denies the Executive's reduction to Boards of Cooperative Education Services (BOCES) Aid and Special Services Aid and restores both aids to present law levels. BOCES is funded at \$549,200,000, which is \$61,900,000 above the Executive's proposal. Special Services Aid is funded at \$140,500,000, which is \$5,900,000 above the Executive's proposal.

The Legislature accepts the Executive's proposal of \$78,400,000 for Tax Limitation Aid, and adds \$56,900,000 in new Tax Limitation aid for a total of \$135,400,000.

The Legislature proposes funding for instructional materials including Textbooks, Software, Library Materials and Hardware at present law levels.

The Legislature proposes continuing Transportation Aid at the present law level of \$1,211,000,000, which is \$11,300,000 above the Executive's proposal.

The Legislature proposes funding Growth Aid at the present law level of \$27,700,000, which is \$17,700,000 over the Executive's proposal.

Building Aid

The Legislature expands the definition of allowable costs in New York City in order to increase reimbursable costs of construction projects in the City. Costs which currently are not properly reflected in building aid reimbursement such as site acquisition, environmental remediation, and demolition will now be reimbursable. Higher costs associated with multi-story buildings, delivery complexities, building materials with a longer useful life, security and fire suppression systems for both new and reconstruction projects as well as leases will also be included as allowable costs. These changes apply to projects approved on or after July 1, 2004.

In addition, for all high need districts, the Legislature raises the building aid ratio by 5 percent with a maximum ratio of 98 percent.

The Legislature modifies the Executive's Building Aid plan and proposes funding Building Aid projects with signed contracts as of February 15th 2005. Building Aid is funded at \$1,449,000,000, which is \$25,400,000 above the Executive's proposal.

LADDER

Both Universal Prekindergarten and Class Size Reduction are maintained at \$204,000,000 and \$140,000,000 respectively. The Legislature restores Extended Day / School Violence Prevention to \$30,200,000, which is \$1,500,000 above the Executive's proposal.

The Legislature funds Full Day Kindergarten at \$3,400,000, which is its present law level of funding. The Governor folded Minor Maintenance into Flex Aid.

Other General Support for Public Schools Programs (GSPS)

The Legislature funds Employment Preparation Education at \$96,000,000. Additionally, the set-aside for the Consortium for Worker Education (CWE) is continued at \$11,500,000.

The Legislature funds Aid to Small City Schools at \$81,900,000.

The Legislature funds Bilingual Education at \$11,200,000.

The Legislature funds Urban Suburban Transfer at \$1,130,000.

The Legislature funds Aid for Incarcerated Youth at \$16,500,000.

The Legislature funds Homeless Pupils at \$6,500,000.

The Legislature funds Bus Driver Safety at \$400,000.

The Legislature funds Magnet Schools at \$137,600,000, \$1,500,000 above the Executive proposal. Additional funding for Magnet Schools is provided for Utica, Amsterdam and Poughkeepsie.

The Legislature continues funding for Fort Drum at \$2,600,000 and provides an additional \$375,000 to reflect an anticipated influx of students to the Fort Drum area.

The Legislature provides funding for Academic Improvement Grants for the Roosevelt School District at \$6,000,000.

The Legislature provides funding for Categorical Reading and Improving Pupil Performance at \$63,900,000 and \$66,300,000 respectively.

The Legislature provides funding for Learning Technology Grants; Education of OMH / OMR Pupils and BOCES Aid for Special Act Districts at 2004-05 levels.

The Legislature provides funding for Prior Year Claims (PYC) / Fiscal Stabilization grants at \$28,000,000.

Reductions

The Legislature denies funding of \$500,000 for Academic Achievement Awards.

The Legislature denies \$15,000,000 for the Fund for Innovation.

Pensions / Governmental Accounting Standards Board (GASB)

The Legislature creates a Lottery accrual for school districts affected by the last Fall's ruling by GASB concerning accounting practices for pension system contributions. School districts with certain needs would also have the option of issuing short term bonds.

Teacher Programs

The Teachers of Tomorrow program is maintained at \$20,000,000. Teacher Resource and Computer Training Centers and the Mentor Teacher Internship program are maintained at their 2004-05 levels of \$31,000,000 and \$6,000,000, respectively. Teacher Support Aid is maintained at 2004-05 levels of \$67,500,000.

The Legislature provides \$500,000 for the National Board for Professional Teaching Standards.

The Legislature provides \$500,000 for the New York City Peer Intervention program.

Other Elementary and Secondary Programs

The Legislature restores \$270,000 in funding for Apprenticeship Training, for a total of \$1,800,000, and restores \$199,500 to Workplace Literacy for a total of \$1,376,100.

The Legislature restores \$4,500 in funding for the Children of Migrant Workers Program, for a total of \$90,000.

The Legislature restores \$31,400 in funding to Transferring Success, for a total of \$629,800.

The Legislature funds Experimental Prekindergarten at \$50,200,000.

The Legislature funds the Primary Mental Health Project at \$970,000 which is \$428,300 above the Executive.

The Legislature funds Non-Public School Aid at \$87,500,000.

The Legislature funds Academic Intervention Services (AIS) for Non-Public Schools at \$1,000,000.

The Legislature funds the School Lunch / Breakfast; Statewide School Safety Center and Summer Food Program at 2004-05 levels.

The Legislature funds Native American Education at \$24,000,000.

The Legislature accepts the Executive's consolidated funding of AIDS Education, School Health Demonstration and Comprehensive School Health Demonstration into the Health Education Program due to constitutional requirements and funds this program at \$750,000.

The Legislature accepts the Executive's \$6,000,000 appropriation for Charter Schools.

The Legislature accepts the Executive's \$475,000 appropriation for Character, Citizenship and Civility Education.

The Legislature appropriates \$2,900,000 in the Office of the State Comptroller for school audits. These audits will help to increase the financial accountability of schools and ensure that school district expenditures are made appropriately throughout New York State by providing funds for increased oversight by the State Comptroller, which will help to restore public confidence. Funds will be expended pursuant to a Chapter of the Laws of 2005.

Higher Education

The Legislature denies the Executive's proposal to reduce the Higher Education Opportunity Program (HEOP) by 50 percent and restores the 5 percent reduction to the program in 2004-05. The Legislature funds HEOP at \$22,000,000 which is \$11,550,000 above the Executive.

State Operations

The Legislature rejects the Executive's proposed shift of VESID from the State Education Department to the Department of Labor. The Legislature rejects the Executive's proposed shift of Cultural Education to a new entity, the New York Institute for Cultural Education (NYICE). The Legislature also rejects the Executive's proposed \$2,000,000 cut for a Management Efficiencies program. The Legislature restores \$2,000,000 to the State Education Department.

The Legislature rejects the Executive's proposal for an Office of Educational Accountability and Efficiency for \$2,000,000.

The Legislature rejects the Executive's cost shift of Tenured Teacher Hearings to school districts and instead provides funding for this program of \$2,500,000, which is \$400,000 above last year.

The Legislature funds the General Equivalency Diploma (GED) program at \$3,700,000.

VESID (Vocational and Educational Services for Individuals with Disabilities)

The Legislature provides \$54,600,000 for Case Services, representing an increase of \$2,000,000 over SFY 2004-05.

The Legislature provides \$15,400,000 for Supported Employment, reflecting a restoration of \$618,000.

The Legislature provides \$10,730,000 for Independent Living Centers, which is a restoration of \$536,600.

The Legislature rejects the Executive's transfer of the Deaf Infant Program to the Department of Health and restores funding of \$1,000,000.

The Legislature provides a \$2,000,000 appropriation for salary enhancements for teachers who teach in private schools for students with disabilities.

Cultural Education

The Legislature provides \$88,900,000 for Library Aid, which is a restoration of \$4,478,000.

The Legislature provides \$13,830,000 for Public Broadcasting, which is a restoration of \$692,000.

The Legislature accepts the Executive's proposal to provide funding for the New York State Theater Institute, Summer Program for the Arts and the Empire State Plaza Performing Arts Center Corporation from the Cultural Education Account. These programs are funded at \$2,033,000, \$1,000,000, and \$600,000 respectively.

Capital Projects

The Legislature funds:

- a \$15,000,000 bonded Public Broadcasting Facilities Assistance program to provide matching grants for public broadcasting stations;
- \$3,000,000 in capital funds for the School for the Blind in Batavia;
- \$1,000,000 in capital funds for minor rehabilitation projects.

Article VII

The Legislature accepts the Executive's proposal for legislation which authorizes \$13,000,000 in uncommitted federal IDEA funds for teacher certification initiatives in private schools for school-age and pre-school pupils with disabilities.

The Legislature creates a single, statewide school budget revote day on the third Tuesday in June.

The Legislature clarifies implementing language for Library Aid and makes technical changes providing for the removal of outdated language.

The Legislature creates a provision to allow the State to recover excess State Aid payments to school districts over a three year period.

The Legislature adds language to the current payment schedule to ensure that School Aid is fully paid out during the 2005-06 school year.

The Legislature creates maintenance of effort provisions to comply with Federal VATEA requirements for vocational and technical education programs.

The Legislature extends the authority of school districts to enter into contracts for school bus leases for one year.

The Legislature continues provisions for the Attendance Improvement and Dropout Prevention (AIDP) program in New York City.

The Legislature extends special education class size waivers for large city school districts.

The Legislature allows for an accelerated STAR payment schedule.

The Legislature modifies the Class Size Reduction maintenance of effort provision.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
ADDITIONAL GENERAL SUPPORT TO PUBLIC SCHOOLS	\$260,387,000
COST TO REJECT QUICK DRAW EXPANSION	\$39,000,000
ADDITIONAL GRANTS-IN-AID TO CERTAIN SCHOOL DISTRICTS, PUBLIC LIBRARIES AND NOT FOR PROFIT INSTITUTIONS	\$26,110,400
INCREASE IN STAR ESTIMATE DUE TO THE REJECTION OF STAR PLUS	\$20,000,000
HIGHER ED - OPPORTUNITY PROGRAM (HEOP)	\$11,550,000
CULTURAL - PUBLIC LIBRARY SERVICES	\$4,478,000
TENURED TEACHER HEARINGS	\$2,500,000
RESTORATION OF SED STATE OPERATIONS CUT	\$2,000,000
LADDER - EXTENDED SCHOOL DAY/SCHOOL VIOLENCE PROGRAM	\$1,510,000
DEAF INFANT PROGRAM	\$1,000,000
PUBLIC BROADCASTING	\$692,000
VESID - SUPPORTED EMPLOYMENT SERVICES	\$618,000
EDUCATIONAL OPPORTUNITIES CENTERS - TECHNOLOGY TRAINING	\$562,000
VESID-INDEPENDENT LIVING CENTERS	\$536,600
REGIONAL CENTER FOR AUTISM AT SUNY ALBANY	\$500,000
NEW YORK CITY PEER INTERVENTION	\$500,000
NATIONAL BOARD FOR PROFESSIONAL TEACHING STANDARDS	\$500,000
PRIMARY MENTAL HEALTH PROJECT	\$428,500
CATEGORICAL - APPRENTICESHIP TRAINING	\$265,300
WORKPLACE LITERACY	\$199,500
UNIVERSITY/INDUSTRY ENDOWED CHAIRS	\$125,000
SYRACUSE UNIVERSITY RENAISSANCE INTERNSHIP PROGRAM	\$100,000
CATEGORICAL - TRANSFERRING SUCCESS	\$31,400
EDUCATIONAL SERVICES FOR CHILDREN OF MIGRANT WORKERS	\$4,500

OFFICE OF CHILDREN AND FAMILY SERVICES

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	217,477,500	221,947,000	218,647,000	(3,300,000)
Special Revenue-Other	133,060,000	119,021,000	119,021,000	0
Special Revenue-Federal	78,182,000	81,478,000	81,478,000	0
Internal Service Fund	100,000	100,000	100,000	0
Enterprise	500,000	500,000	500,000	0
Total for STATE OPERATIONS	429,319,500	423,046,000	419,746,000	(3,300,000)
AID TO LOCALITIES				
General Fund	1,305,588,000	1,348,156,000	1,319,982,000	(28,174,000)
Special Revenue-Other	15,780,000	15,780,000	15,780,000	0
Special Revenue-Federal	1,407,338,000	1,398,119,000	1,398,119,000	0
Total for AID TO LOCALITIES	2,728,706,000	2,762,055,000	2,733,881,000	(28,174,000)
CAPITAL PROJECTS				
Capital Projects Fund	1,325,000	1,325,000	1,325,000	0
Youth Facilities Improvement Fund	18,700,000	22,602,000	22,602,000	0
Total for CAPITAL PROJECTS	20,025,000	23,927,000	23,927,000	0

LEGISLATIVE ACTION

The Legislature provides All Funds appropriations totaling \$3,177,554,000 for the Office of Children and Family Services (OCFS), a net decrease of \$31,474,000 below the Executive proposal. This decrease consists primarily of the transfer of the Home Visiting and Advantage Schools programs from the General Fund back to the Temporary Assistance for Needy Families (TANF) block grant.

Legislative Reductions

The Legislature reduces State funding for CONNECTIONS by \$2,000,000, reflecting a recalculation of maintenance undistributed costs.

The Legislature reduces proposed General Fund appropriations for non-personal service by \$1,300,000.

The Legislature eliminates the proposed General Fund appropriation of \$20,200,000 for the Advantage Schools Program, and transfers funding for this program back to the Temporary Assistance for Needy Families (TANF) block grant.

The Legislature eliminates the proposed General Fund appropriation of \$16,000,000 for the Home Visiting Program, and transfers funding for this program back to the Temporary Assistance for Needy Families (TANF) block grant.

Legislative Changes

The Legislature concurs with the Executive's proposal to provide \$510,000,000 in All Funds support for child care programs and services. Although not appropriated directly in the Office of Children and Family Services (OCFS), the Legislature also provides for the transfer of \$379,000,000 in Temporary Assistance for Needy Families (TANF) funds to support the Child Care Block Grant, bringing the gross total of the block grant to \$889,000,000. Of this increase, the Legislature provides \$371,100,000 for additional child care subsidies; \$3,500,000 for child care demonstration projects that are designed to increase the availability of child care to eligible families with incomes up to 275 percent of the Federal poverty level; \$3,400,000 for SUNY/CUNY child care programs and services; and \$1,000,000 to support child care programs and services for migrant workers. The Legislature also concurs with the Executive's proposal to allow local social services districts to request additional child care funds from the new Flexible Fund for Family Services.

The Legislature provides \$8,026,000 in General Fund appropriations to support services and programs for children and families in New York State, including: day care center worker recruitment, retention, training and education; Youth Development and Delinquency Prevention Programs; Runaway and Homeless Youth Act programs; family preservation centers; child advocacy centers; the Maternity and Early Childhood Foundation, and domestic violence training for child protective service workers.

The Legislature provides \$1,567,000 in additional General Fund support for certain authorized foster care agencies that provide congregate care or foster boarding homes services.

The Legislature allocates \$22,020,000 in Temporary Assistance for Needy Families (TANF) funding to restore the Preventive Services Initiative (\$15,000,000), the Adolescent Pregnancy Prevention Program (\$5,870,000) and the Caretaker Relative Support Program (\$1,150,000), and concurs with the Executive's resubmission which allocates \$20,200,000 for the Advantage Schools program and \$17,600,000 for the Home Visiting program.

Article VII

The Legislature amends the Executive's proposal that will require local social services districts to pay the maximum state aid rate ("MSAR") for care provided to foster children in institutions, group residences, group homes and agency-operated boarding homes, by adding language which clarifies that this mandate applies to all districts and accelerating the effective date to July 1, 2006.

The Legislature concurs with the Executive's proposal to require local districts and courts to exhaust community-based preventive service alternatives before filing Persons in Need of Supervision (PINS) petitions and making detention placements.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
DAY CARE CENTER WORKER RECRUITMENT, RETENTION, TRAINING AND EDUCATION	\$4,000,000
STATE AID FOR FOSTER CARE	\$1,567,000
YOUTH DEVELOPMENT AND DELINQUENCY PREVENTION	\$1,001,200
RUNAWAY AND HOMELESS YOUTH	\$500,000
FAMILY PRESERVATION CENTERS	\$315,000
CHILD ADVOCACY CENTERS	\$307,800
MATERNITY AND EARLY CHILDHOOD FOUNDATION	\$200,000
DOMESTIC VIOLENCE TRAINING FOR CHILD PROTECTIVE SERVICE WORKERS	\$135,000

OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	48,984,000	51,680,000	50,282,000	(1,398,000)
Special Revenue-Other	149,935,000	156,757,000	156,757,000	0
Special Revenue-Federal	230,084,000	222,000,000	217,000,000	(5,000,000)
Internal Service Fund	1,200,000	1,200,000	1,200,000	0
Total for STATE OPERATIONS	430,203,000	431,637,000	425,239,000	(6,398,000)
AID TO LOCALITIES				
General Fund	1,355,209,300	1,422,188,000	1,422,953,000	765,000
Special Revenue-Other	15,100,000	26,361,000	26,361,000	0
Special Revenue-Federal	3,434,545,600	3,270,885,000	3,294,428,000	23,543,000
Fiduciary	10,000,000	20,000,000	20,000,000	0
Total for AID TO LOCALITIES	4,814,854,900	4,739,434,000	4,763,742,000	24,308,000
CAPITAL PROJECTS				
Capital Projects Fund	30,000,000	30,000,000	30,000,000	0
Total for CAPITAL PROJECTS	30,000,000	30,000,000	30,000,000	0

LEGISLATIVE ACTION

The Legislature appropriates \$5,218,981,000 on an All Funds basis, an increase of \$17,910,000 or 0.34 percent from the Executive budget submission.

Legislative Reductions

The Legislature makes the following reductions:

General Fund

Systems Support and Information Systems	\$1,398,000
Reject Non-Custodial Parent Pilot Program	\$3,000,000

TANF

Systems Support and Information Systems	\$5,000,000
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Legislative Changes

The Legislature allocates the Temporary Assistance for Needy Families (TANF) "Surplus" to provide for additional funding in the areas of children and family services, employment and transitional initiatives, and health programs. Through caseload re-estimates and the additional reprogramming of funds, the Legislature provides approximately

\$87.4 million more in available TANF “Surplus” funds than had been included in the Executive budget proposal. To accommodate these changes, the Legislature provides an additional \$23.5 million in TANF appropriation authority. The Legislature allocates the State Fiscal Year (SFY) 2005-06 TANF “Surplus” as follows:

<u>Flexible Fund for Family Services</u>	\$ 600,000,000
<u>Support for Low Income Working Families</u>	\$ 686,165,000
<u>Child Care Investments</u>	\$ 379,000,000
Child Care (Includes CAP and EAF)	\$ 371,100,000
Child Care Demos	\$ 3,500,000
Child Care SUNY/CUNY	\$ 3,400,000
Child Care for Migrant Workers	\$ 1,000,000
<u>Programmatic Initiatives</u>	\$ 168,623,000
Transportation	\$ 8,400,000
Non-residential Domestic Violence Services	\$ 3,000,000
BRIDGE	\$ 9,553,000
Summer Youth Employment	\$ 25,000,000
YEETP	\$ 4,000,000
Displaced Homemakers	\$ 2,300,000
Advantage Schools	\$ 20,200,000
Home Visiting	\$ 17,600,000
Food Pantries	\$ 12,350,000
Pregnancy Prevention	\$ 2,100,000
Adolescent Pregnancy Prevention (APPS)	\$ 5,870,000
School Based Health Centers	\$ 3,500,000
WIC	\$ 5,000,000
Alternatives to Incarceration (ATI)	\$ 4,000,000
Wage Subsidy	\$ 4,000,000
Preventive Services	\$ 15,000,000
Technology Training	\$ 8,500,000
Language Immersion/English as a Second Language (ESL)	\$ 2,000,000
Adult and Family Literacy	\$ 1,000,000
VESID – Case Services	\$ 1,500,000
Homeless Assistance (SHIP)	\$ 4,000,000
ACCESS – Welfare to Careers	\$ 1,000,000
Emergency Homeless Programs	\$ 1,000,000
Disability Advocacy Program	\$ 1,000,000
DAP Savings	\$ (500,000)
Supportive Housing for Families	\$ 2,500,000
Basic Education	\$ 2,000,000
Caretaker Relative	\$ 1,150,000
Build NY	\$ 1,000,000
NYS AFL-CIO Workforce Development	\$ 600,000
<u>Total TANF “Surplus”</u>	\$ 1,833,788,000

The Legislature also increases the General Fund appropriation for Temporary and Disability Assistance Programs by \$3,765,000:

- \$3,000,000 for an increase in the payment rates for certain Supplemental Security Income (SSI) recipients; and
- \$765,000 for the Local Innovations for Non-TANF Eligible Persons Program.

Article VII

- The Legislature denies the legislation proposed by the Executive that would impose fiscal penalties on local social services districts that fail to meet both Family Assistance and Safety Net work participation rates. The Legislature provides \$3,750,000 to restore the Executive’s proposed reduction in local administrative funding.
- The Legislature denies the legislation proposed by the Executive that would impose sanctions on the entire family for public assistance households in which a member is not in compliance with work requirements. The Legislature provides the \$8,585,000 necessary to restore the Executive’s proposed reduction, including \$6,211,000 from the General Fund and \$2,374,000 from TANF.
- The Legislature denies the legislation proposed by the Executive that would provide both an enhanced Earned Income Tax Credit (EITC) and a Pilot Program targeted at non-custodial parents, resulting in \$6,400,000 in General Fund savings.
- The Legislature denies the legislation proposed by the Executive that would step-down the amount of earnings an individual may retain while receiving public assistance based upon the length of time an individual has been receiving benefits. The Legislature provides the \$1,172,000 necessary to restore the Executive’s proposed reduction, including \$2,736,000 in General Fund costs and \$1,564,000 in TANF savings.
- The Legislature approves the legislation proposed by the Executive that would transfer Welfare-to-Work programs from the Department of Labor to the Office of Temporary and Disability Assistance.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SUMMER YOUTH EMPLOYMENT	\$25,000,000
PREVENTIVE SERVICES	\$15,000,000
BRIDGE	\$9,553,000
TECHNOLOGY TRAINING	\$8,500,000
REJECT FULL FAMILY SANCTION ARTICLE VII	\$6,211,000
TRANSPORTATION	\$6,000,000
ADOLESCENT PREGNANCY PREVENTION PROGRAM (APPS)	\$5,870,000
WAGE SUBSIDY	\$4,000,000
YOUTH EDUCATION EMPLOYMENT TRAINING PROGRAM (YEETP)	\$4,000,000
REJECT WORK PARTICIPATION RATE PENALTIES ARTICLE VII	\$3,750,000
CHILD CARE DEMOS	\$3,500,000
INCREASE IN STATE SUPPLEMENT FOR SSI RECIPIENTS	\$3,000,000
NON-RESIDENTIAL DOMESTIC VIOLENCE SCREENING	\$3,000,000
REJECT EARNED INCOME DISREGARD ARTICLE VII	\$2,736,000
DISPLACED HOMEMAKERS	\$2,300,000
PREGNANCY PREVENTION	\$2,100,000
LANGUAGE IMMERSION/ENGLISH AS A SECOND LANGUAGE(ESL)	\$2,000,000
BASIC EDUCATION	\$2,000,000

VESID - CASE SERVICES	\$1,500,000
CARETAKER RELATIVE SUPPORT	\$1,150,000
BUILD NY	\$1,000,000
ACCESS - WELFARE TO CAREERS	\$1,000,000
DISABILITY ADVOCACY PROGRAM (DAP)	\$1,000,000
ADULT AND FAMILY LITERACY	\$1,000,000
EMERGENCY HOMELESS PROGRAMS	\$1,000,000
LOCAL INNOVATIONS FOR NON-TANF ELIGIBLE POPULATIONS	\$765,000
NYS AFL/CIO WORKFORCE DEVELOPMENT	\$600,000
FOOD PANTRIES	\$350,000
ALTERNATIVES TO INCARCERATION (ATI)	\$200,000
SCHOOL BASED HEALTH CENTERS	\$175,000
WIC	\$100,000

NEW YORK STATE HIGHER EDUCATION SERVICES CORPORATION

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	100,618,000	103,307,000	103,307,000	0
Special Revenue-Federal	7,210,000	5,000,000	5,000,000	0
Total for STATE OPERATIONS	107,828,000	108,307,000	108,307,000	0
AID TO LOCALITIES				
General Fund	944,898,000	773,615,000	934,246,000	160,631,000
Special Revenue-Other	4,000,000	18,630,000	18,630,000	0
Special Revenue-Federal	5,216,000	7,000,000	7,000,000	0
Total for AID TO LOCALITIES	954,114,000	799,245,000	959,876,000	160,631,000

LEGISLATIVE ACTION

The Legislature provides an additional \$166,163,000 in State support for student financial aid programs administered by the Higher Education Services Corporation (HESC) for the 2005-06 Academic Year. The increased State funding includes an additional \$163,163,000 in support for the Tuition Assistance Program (TAP), reflecting a rejection of the Executive Proposal to defer 50 percent of awards to first-time recipients in the 2005-06 academic year. The increased TAP appropriation also reflects the Legislature's rejection of the Executive's proposal to strengthen academic eligibility criteria under the TAP program, to require schools to certify recipients' full-time status within 45 days of the start of a new semester, and rejection of a proposal to deny TAP to students in default on federally-administered student loan programs.

The Legislature provides \$2,000,000 to create the Nursing Faculty Scholarship and Nursing Faculty Loan Forgiveness Programs. Finally, the Legislature provides \$1,000,000 to fund the newly created Regents Licensed Social Worker Loan Forgiveness Program.

Legislative Reductions

The Legislature denies the Executive's proposal to create a \$6,000,000 TAP loan program.

Article VII

The Legislature rejects the Executive's Article VII proposals that would have provided the statutory authorization for the restructuring of the Tuition Assistance Program (TAP). The Legislature also provides statutory authorization creating a Nursing Faculty Scholarship, and the Regents Licensed Social Worker Loan Forgiveness Program.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
TUITION ASSISTANCE PROGRAM	\$163,631,000
NURSING LOAN FORGIVENESS PROGRAM	\$2,000,000
SOCIAL WORKER LOAN FORGIVENESS PROGRAM	\$1,000,000

DIVISION OF HUMAN RIGHTS

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	13,495,000	14,110,000	14,110,000	0
Special Revenue-Other	115,000	140,000	140,000	0
Special Revenue-Federal	4,704,000	4,704,000	4,704,000	0
Total for STATE OPERATIONS	18,314,000	18,954,000	18,954,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

DEPARTMENT OF LABOR

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	3,429,000	1,417,000	3,137,000	1,720,000
Special Revenue-Other	303,118,600	313,068,000	313,068,000	0
Special Revenue-Federal	532,751,500	532,074,500	532,074,500	0
Enterprise	4,800,000,000	3,800,000,000	3,800,000,000	0
Total for STATE OPERATIONS	5,639,299,100	4,646,559,500	4,648,279,500	1,720,000
AID TO LOCALITIES				
General Fund	0	0	10,442,000	10,442,000
Special Revenue-Other	430,000	0	430,000	430,000
Special Revenue-Federal	271,838,000	304,457,000	304,457,000	0
Total for AID TO LOCALITIES	272,268,000	304,457,000	315,329,000	10,872,000

LEGISLATIVE ACTION

The Legislature appropriates \$4,963,608,500 on an All Funds basis, an increase of \$12,592,000 from the Executive budget submission. The appropriation to the Unemployment Insurance Benefit Fund is \$3,800,000,000 of the All Funds request.

Legislative Changes

The Legislature allocates additional funding for program restorations and labor initiatives including \$3,000,000 in Department of Labor funds for the Displaced Homemaker Program, \$1,278,500 for the Jobs for Youth Program, and \$1,001,000 for the Chamber on the Job Training Program.

Article VII

The Legislature rejects the merger of the Workers Compensation Board into the Department of Labor.

The Legislature rejects the merger of the Vocational Rehabilitation component of the Vocational and Education Services for Individuals with Disabilities (VESID) program into the Department of Labor.

The Legislature rejects the merger of the State Employment Relations Board (SERB) and the Public Employment Relations Board (PERB) into the newly created State Labor Relations Board (SLRB).

The Legislature rejects the elimination of the Hazard Abatement Board and the Public Works Advisory Board.

The Legislature accepts the elimination of the State Unemployment Insurance Advisory Council, Asbestos Advisory Board, Minimum Wage Standards for Farm Workers Advisory Council, and the Laser Operating Examination Board.

The Legislature accepts the creation of the Fair Wages Task Force.

The Legislature rejects the proposal to upgrade the Department of Labor from a category "B" to a category "A" agency.

The Legislature rejects the Executive proposal to conform the asbestos license renewal fee to other fees.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
DISPLACED HOMEMAKER	\$3,000,000
LABOR INITIATIVES	\$1,750,000
STATE EMPLOYMENT RELATIONS BOARD (SERB)	\$1,720,000
JOBS FOR YOUTH	\$1,088,000
CHAMBER ON THE JOB TRAINING	\$1,001,000
NYS AFL-CIO WORKFORCE DEV INSTITUTE INCLUDING UPSTATE AND LONG ISLAND	\$950,000
UTICA DISLOCATED WORKER ASSISTANCE CENTER	\$682,000
NYS AFL-CIO WORKFORCE DEVELOPMENT INSTITUTE AND UAW AXLE-PERRY'S ICE CREAM	\$500,000
CONSORTIUM FOR WORKER EDUCATION WORKPLACE DEVELOPMENT PROGRAM	\$455,000
HAZARD ABATEMENT BOARD RESTORATION	\$430,000
NY COMMITTEE/OCCUPATIONAL SAFETY & HEALTH, (NYCOSH)	\$300,000
CONSORTIUM FOR WORKER EDUCATION WORKPLACE LITERACY PROGRAM	\$200,000
JOBS FOR YOUTH-BADEN STREET SETTLEMENT	\$190,500
MT. SINAI-IRVING SELIKOFF OCCUPATIONAL HEALTH CLINICAL CENTER	\$175,000
INSTITUTE FOR WOMEN AND WORK	\$100,000
ROBERT F. WAGNER LABOR ARCHIVES	\$28,000
QUEENS VETERANS FOUNDATION, INC.	\$15,000
HARRY VAN ARDSDALE SCHOOL FOR LABOR STUDIES	\$7,500

OFFICE OF REAL PROPERTY SERVICES

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	2,672,000	0	0	0
Special Revenue-Other	38,695,200	44,750,700	44,750,700	0
Total for STATE OPERATIONS	41,367,200	44,750,700	44,750,700	0
AID TO LOCALITIES				
General Fund	23,044,000	21,197,000	21,197,000	0
Total for AID TO LOCALITIES	23,044,000	21,197,000	21,197,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

Article VII

The Legislature rejects the Executive's STAR-Plus income tax credit for those homeowners whose districts comply with the proposed spending cap on school budgets.

The Legislature rejects the Executive's proposal to limit school district tax levy increases, by capping school district budget spending increases to the lesser of four percent or 120 percent of the CPI. This rejection increases STAR payments by \$20 million.

STATE UNIVERSITY OF NEW YORK

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	1,768,215,000	1,794,180,000	1,883,111,000	88,931,000
Special Revenue-Other	3,523,442,900	3,731,184,000	3,646,884,000	(84,300,000)
Special Revenue-Federal	200,550,000	200,500,000	200,500,000	0
Internal Service Fund	11,000,000	12,000,000	12,000,000	0
Total for STATE OPERATIONS	5,503,207,900	5,737,864,000	5,742,495,000	4,631,000
AID TO LOCALITIES				
General Fund	370,400,000	373,066,000	388,913,250	15,847,250
Total for AID TO LOCALITIES	370,400,000	373,066,000	388,913,250	15,847,250
CAPITAL PROJECTS				
Capital Projects Fund - Bondable	1,784,293,000	234,400,000	784,445,000	550,045,000
Total for CAPITAL PROJECTS	1,784,293,000	234,400,000	784,445,000	550,045,000

LEGISLATIVE ACTION

The Legislature provides All Funds support of \$6,134,354,250 for the State University of New York (SUNY), a net increase of \$23,424,250 over the Executive recommendation for the State Fiscal Year (SFY) 2005-06.

The Legislature provides additional operating assistance of \$84,300,000 for SUNY State-operated colleges, reflecting a rejection of the Executive's proposal to raise tuition rates for full-time students by \$500 in the 2005-06 academic year. The Legislature provides an additional \$8,300,000 for the Educational Opportunity Program (EOP), reflecting a rejection of the Executive proposal to reduce funding by 50 percent in SFY 2005-06, and restoration of 5 percent reduction in State appropriations for the program in SFY 2004-05. In addition, the Legislature rejects the Executive proposal to establish the Partnership to Accelerate Degree Completion Time (PACT) program at SUNY's State-operated and community colleges, thereby generating \$3,442,000 in savings. Additionally, the Legislature appropriates \$750,000 for the Marine Sciences Research Center at Stony Brook University.

The Legislature increases academic year funding for SUNY community colleges by \$18,755,350. The additional funding increases State support per full-time equivalent (FTE) student by \$115, from \$2,235 to \$2,350. The Legislature also increases Community College Rental Aid by \$3,750,000.

Legislative Changes

The Legislature provides additional State operating assistance of \$84,300,000 to SUNY in order to maintain New York State resident undergraduate tuition at the 2004-05 academic year rate of \$4,350.

The Legislature increases base aid support per full-time equivalent (FTE) student at SUNY community colleges from \$2,235 to \$2,350 in the 2005-06 academic year.

The Legislature provides an additional \$550,045,000, in capital funding to support additional capital projects as follows:

- \$427,775,000 for SUNY State-operated and statutory colleges
- \$53,270,000 for SUNY community colleges
- \$69,000,000 for SUNY Hospitals at Stony Brook, Brooklyn, and Syracuse.

SUNY CAMPUSES	PROJECT DESCRIPTION	PROJECT AMOUNTS
Albany	Life Sciences Building	\$14,000,000
Albany	Nanotechnology Consortium (Invent)	\$75,000,000
Albany	New Entry/Admissions Building Equipment	\$3,500,000
	New Entry/Admissions Building Site/Plaza	
Albany	Improvements	\$5,000,000
Albany	Brubacher Hall	\$1,000,000
	East Campus Cancer Research/Equipment School	
Albany	of Public Health Expansion	\$25,000,000
Albany	Life Sciences Building Complete Shelled Wing	\$2,000,000
Alfred Ceramics	Expansion of the School of Arts and Design	\$10,000,000
Binghamton University	Athletic Fields	\$5,000,000
Binghamton University	Downtown Campus	\$4,000,000
	Science and Engineering Building Design and	
Binghamton University	Planning	\$6,000,000
Brooklyn HSC	Brooklyn Army Terminal Incubator	\$12,000,000
Brooklyn HSC	Incubator Phase III	\$3,000,000
Broome County Community College	Planning	\$1,000,000
Canton	Nevaldine Hall Renovation	\$6,000,000
Cornell	ILR Faculty Wing Restoration	\$3,000,000
	Academic Career Advancement Center Renovation	
Corning Community College	& Equipment	\$500,000
Cortland	Child Care Center	\$10,000,000
Educational Opportunity Centers	New Facilities in Rochester & Buffalo	\$24,000,000
Empire State	Additional Construction	\$5,000,000
Environmental Science & Forestry	Bio Fuel Initiative	\$500,000
Environmental Science & Forestry	Distance Learning Project	\$3,150,000
Environmental Science & Forestry	Public Display	\$3,150,000
Erie Community College	Industrial Refrigeration and Tech Center	\$300,000
Erie Community College	Convert to Lab Space for Classes	\$15,000
Farmingdale	Library and Roof Renovations	\$1,500,000
Farmingdale	Baseball Stadium Complex	\$500,000
Farmingdale	Student & Financial Information System Software &	
	Hardware	\$1,000,000
Fashion Institute of Technology	New Bill Blass Center for Innovative Design	\$200,000
Finger Lakes Community College	Auditorium Performing Arts	\$1,000,000
Fredonia	Business Incubator	\$3,000,000
Geneseo	Integrated Science Building Project	\$14,500,000
Hudson Valley Community College	Master Plan	\$5,700,000
Hudson Valley Community College	Facility Planning and Design	\$500,000
Jefferson Community College	Construction	\$1,200,000
Maritime	Renovation of Gym and Athletic Field Lights	\$700,000
Maritime	Pier Replacement and Expansion	\$10,000,000

Morrisville	Automotive Performance Center Rehabilitation	\$2,500,000
New Paltz	Student Union	\$10,000,000
Oneonta	Fine Arts Building	\$8,000,000
Onondaga Community College	Various Capital Construction Projects	\$7,932,000
Orange County Community College	Master Plan	\$809,000
Oswego	Renovate TV and Radio Facility	\$875,000
Plattsburgh	Emergency Power and Electrical System	\$3,000,000
Plattsburgh	Electrical Systems Upgrade	\$3,000,000
Potsdam	Co-generation Facility Project	\$8,000,000
Purchase	Campus Central Plaza Improvements	\$15,000,000
Schenectady County Community College	Workforce Training Facilities	\$555,000
Schenectady County Community College	High-Temperature Super Conducting	\$5,000,000
Stonybrook	Computational Neuroscience Facility	\$22,200,000
Stonybrook	Athletic Equipment	\$1,500,000
Stonybrook	Cancer Center	\$5,000,000
Stonybrook	South Hampton Acquisition	\$35,000,000
Stonybrook	Student recreation center	\$19,500,000
Suffolk County Community College	Construction	\$7,138,000
SUNY Systemwide	High Tech Portal	\$2,500,000
Tompkins Cortland Community College	Athletic Facility Renovation/Master Plan	\$10,600,000
Ulster Community College	Microbiology Lab	\$286,000
University at Buffalo	School of Engineering Facility - Phase 1	\$25,000,000
University-wide	New York Network	\$1,600,000
Utica-Rome	Auxiliary Services Building	\$13,600,000
Westchester Community College	Technology Building Renovation	\$7,048,500
Westchester Community College	Classroom Building Renovation	\$1,447,500
Westchester Community College	Academic Arts Building Renovation	\$2,039,000
Total SUNY Capital Adds		\$481,045,000

SUNY Health Science Centers	PROJECT DESCRIPTION	PROJECT AMOUNTS
Stonybrook HSC	Cancer Research Center	\$23,000,000
Syracuse HSC	East Wing	\$23,000,000
Brooklyn HSC	Various projects	\$23,000,000

Article VII

The Legislature denies the following Executive Article VII proposals:

- authorization for SUNY Trustees to adopt tuition rates prior to the enactment of State Budget.
- authorization for SUNY Trustees to charge differing tuition rates between sectors and between programs.
- authorization for SUNY Trustees to charge medical students differing tuition rates.
- authorization for SUNY Trustees to establish the Partnership to Accelerate Completion Time (PACT) at SUNY Senior and Community Colleges.

- authorization for SUNY Trustees to increase tuition yearly using the Higher Education Price Index (HEPI), and to freeze tuition rates charged to resident undergraduate students.
- authorization for SUNY Trustees to develop a plan to convert the three SUNY hospitals (Brooklyn, Stony Brook and Syracuse) into not-for-profit corporations.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
SUNY STATE OPERATED COLLEGES - ADDITIONAL CAPITAL PROJECT FUNDS	\$496,775,000
SUNY - OPERATING SUPPORT	\$84,300,000
SUNY COMMUNITY COLLEGES - ADDITIONAL CAPITAL PROJECT FUNDS	\$53,270,000
BASE AID INCREASE	\$14,066,250
EDUCATIONAL OPPORTUNITY PROGRAM (EOP)	\$8,300,000
COMMUNITY COLLEGE RENTAL AID	\$3,750,000
MARINE SCIENCE RESEARCH CENTER	\$750,000

STATE UNIVERSITY CONSTRUCTION FUND

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
Special Revenue-Other	12,707,000	14,533,000	14,533,000	0
Total for STATE OPERATIONS	12,707,000	14,533,000	14,533,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

OFFICE OF WELFARE INSPECTOR GENERAL

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	736,000	730,000	730,000	0
Special Revenue-Other	370,000	400,000	400,000	0
Total for STATE OPERATIONS	1,106,000	1,130,000	1,130,000	0

LEGISLATIVE ACTION

The Legislature concurs with the Executive's recommendation.

MISCELLANEOUS: EDUCATION, LABOR & FAMILY ASSISTANCE

	Adjusted Appropriation 2004-05	Executive Request 2005-06	Legislative Appropriation 2005-06	Change
STATE OPERATIONS				
General Fund	332,000	2,332,000	332,000	(2,000,000)
Special Revenue-Other	723,000	734,000	734,000	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for STATE OPERATIONS	31,055,000	33,066,000	31,066,000	(2,000,000)
National and Community Service				
General Fund	332,000	332,000	332,000	0
Special Revenue-Federal	30,000,000	30,000,000	30,000,000	0
Total for Program	30,332,000	30,332,000	30,332,000	0
Educational Accountability & Efficiency, Office of				
General Fund	0	2,000,000	0	(2,000,000)
Total for Program	0	2,000,000	0	(2,000,000)
Misc. Higher Ed.				
Special Revenue-Other	723,000	734,000	734,000	0
Total for Program	723,000	734,000	734,000	0
AID TO LOCALITIES				
Community Projects Fund	0	0	200,000,000	200,000,000
Total for AID TO LOCALITIES	0	0	200,000,000	200,000,000
Community Projects				
Community Projects Fund	0	0	200,000,000	200,000,000
Total for Program	0	0	200,000,000	200,000,000
CAPITAL PROJECTS				
Capital Projects Fund - Authority Bonds	0	250,000,000	150,000,000	(100,000,000)
Total for CAPITAL PROJECTS	0	250,000,000	150,000,000	(100,000,000)
Higher Education Facilities Capital Matching Grants Program				
Capital Projects Fund - Authority Bonds	0	250,000,000	150,000,000	(100,000,000)
Total for Program	0	250,000,000	150,000,000	(100,000,000)

LEGISLATIVE ACTION

Legislative Changes

Higher Education Facilities Capital Matching Grants Program

The Legislature provides \$150 million in State capital assistance for project funding allocated to independent institutions of higher education:

Funding provided to eligible independent colleges and universities shall be allocated by the following formula; 10 percent shall be allocated equally among all eligible independent colleges and universities, 45 percent based on a school's proportion of total private sector full time equivalent students, and 45 percent based on the proportion of total TAP expenditures for the 2003-04 academic year. Projects funded under the program would be required to meet a 3:1 ratio of non-state/state funds in order to be eligible for program funding.

Colleges and universities eligible to receive a higher education capital matching grant would be required to submit a project application to the Higher Education Capital Matching Grant Board (three member board appointed by the Governor, Speaker of the Assembly and President Pro Tempore of the Senate) for approval. In addition, institutions of higher education submitting an application to the Higher Education Capital Matching Grant Board would be provided an opportunity to seek a waiver of the matching requirement from the Board. The Dormitory Authority of the State of New York is charged with administration of the Grant Program and is authorized to establish a methodology for determining an alternative match requirement.

Office of Educational Accountability and Efficiency

The Legislature rejects the Executive's proposal for an Office of Educational Accountability and Efficiency for \$2,000,000.

Legislative Additions

The Legislature provides funding for the following:

PROGRAM	APPROPRIATION
COMMUNITY PROJECTS FUND	\$200,000,000
HIGHER EDUCATION FACILITIES CAPITAL MATCHING GRANTS PROGRAM	\$150,000,000