

PARKS CAPITAL INITIATIVE - \$95 MILLION AND KINGS PARK

OPRHP

Construction

Allegany SP	Waterline Rehabilittation	\$150,000
Allegany SP	Cabin Loop Restoration PH I	\$100,000
Allegany SP	Road Rehabilitation Phase I	\$1,500,000
Midway SP	Building Roof Repair	\$150,000
Chenango Valley SP	Page Brook Campground	\$450,000
Central - Regionwide	Roadway Reconstruction	\$1,500,000
Verona Beach SP	Seawall Reconstruction	\$300,000
Cayuga Lake SP	Bathhouse Improvements	\$85,700
Finger Lks Regionwide	Playgrounds	\$1,200,000
Finger Lks Regionwide	Public Restroom Improvements	\$379,450
Sampson SP	Roof Replacements	\$204,985
Seneca Lake SP	Lake Front Trail	\$200,000
Soaring Eagles GC	Roadway Reconstruction	\$400,000
Soaring Eagles GC	Golf Course Improvements	\$150,000
Letchworth SP	Road Rehabilitation	\$1,500,000
Letchworth SP	Road Stabilization	\$581,450
Letchworth SP	Salt Storage Shed	\$100,000
Letchworth SP	South Water Line system	\$500,000
Belmont Lake SP	Parking Lot Improvements	\$800,000
Bethpage SP	Pump Station	\$50,000
Bethpage SP	Rehab Golf Roads	\$100,000
Caleb Smith SP	Fire Suppression	\$125,000
Caumsett SHS	Main House Roof	\$500,000
Caumsett SHS	Master Garage Roof	\$750,000
Cold Spring Harbor SP	Parking Area	\$75,000
Jones Beach SP	Boardwalk Rehabilitation Phase III	\$3,500,000
Jones Beach SP	Zach's Bay Comfort Station	\$400,000
Montauk Downs SP	Deck/Roof Replacement	\$750,000
Planting Fields SHS	Roof Replacement	\$250,000
Long Island Regionwide	Playground Replacements	\$500,000
Long Island Regionwide	Tank Removal & Replacement	\$888,000
Sunken Meadow SP	Bridge Rehabilitation	\$300,000
Sunken Meadow SP	Roadway and Parking Improvements	
Sunken Meadow SP	Roadway and Parking Improvements	\$200,000
Sunken Meadow SP	Electrical Upgrades	\$100,000
Sunken Meadow SP	Grading and Erosion Control	\$100,000
Sunken Meadow SP	Parking Field#1	\$500,000
Sunken Meadow SP	Telephone Upgrade	\$98,000
Empire Fulton Ferry SP	Empire Stores	\$1,500,000
Riverbank SP	HVAC/Roof Phase II	\$200,000
Riverbank SP	Traffic Circle	\$909,535
Artpark	Theater Improvements	\$100,000
Beaver Island SP	Irrigation System Improvements	\$100,000
Beaver Island SP	Maintenance Center Rehabilitation	\$115,000
Beaver Island SP	Roadway Improvements	\$1,000,000
DeVeaux Woods SP	Kenan Building Roof	\$113,000
DeVeaux Woods SP	Kenan Building PH I	\$500,000
Evangola SP	Bathhouse Improvements Phase III	\$400,000
Evangola SP	Roadway Improvements	\$1,000,000
Fort Niagara SP	Maintenance Center Roof	\$248,993
Fort Niagara SP	Roadway Improvements	\$500,000
Niagara Reservation SP	Cave-of-the-Winds Shelter	\$125,000
Niagara Reservation SP	Goat Island Parking Lot #2	\$500,000
Niagara Reservation SP	Gorge Rock Scaling	\$1,000,000

Niagara Reservation SP	Three Sisters Island	\$70,000
Niagara Reservation SP	Tower deck repair	\$138,000
Niagara Reservation SP	Visitor Center Roof Phase II	\$380,000
Woodlawn Beach SP	Bulk Petroleum Storage	\$50,000
Bear Mountain SP	Ice House and Bathhouse	\$210,450
Bear Mountain SP	Bear Mtn Inn	\$324,300
Bear Mountain SP	Bear Mtn Inn	\$526,420
Bear Mountain SP	Water Storage Tank	\$100,000
Harriman SP	Seven Lakes Drive Improvements	\$3,100,000
Harriman SP	Kings Highway Remediation	\$300,000
Harriman SP (Lake Cohasset)	Sewage System Improvements	\$1,957,000
Harriman SP (Lake Sebago)	Sewage Treatment Plant	\$1,300,000
Harriman SP (Lake Sebago)	Sewage Collection System	\$1,200,000
Harriman SP (Lake Welch)	Standby Generator	\$115,000
Harriman SP (Lake Welch)	Sewage Treatment Plant	\$600,000
Harriman SP (Lake Welch)	Sewage Collection System	\$350,000
Rockland lake South SP	South Pool Rehabilitation	\$1,000,000
Rockland lake South SP	Roof Rehabilitation	\$250,000
Bennington Battlefield SHS	Water System	\$20,000
Camp Cass	Police Academy Improvements	\$1,000,000
Cherry Plain SP	Comfort Station Replacement	\$500,000
Crown Point SHS	Parking Improvements	\$175,000
Crown Point SHS	Site Utility Improvements	\$75,000
Grafton Lakes SP	Park Police Facility	\$604,650
Grafton Lakes SP	Roadway Improvements	\$200,000
John Boyd Thatcher SP	Repave Parking Areas	\$200,000
John Boyd Thatcher SP	Water Supply Sand Filter	\$250,000
John Brown Farm SHS	Upgrade Water System	\$75,000
Johnson Hall SHS	Park Improvements	\$170,000
Moreau Lake SP	Bathhouse Roof	\$75,000
Moreau Lake SP	Roadway Improvements	\$250,000
Moreau Lake SP	Camper Registration Area	\$111,739
Moreau Lake SP	Campground Water Line	\$250,000
Moreau Lake SP	Campground Electric Service	\$250,000
Moreau Lake SP	Comfort Station Replacement	\$800,000
Peebles Island SP	Mattons Shipyard Phase I	\$82,000
Peebles Island SP	South Wing HVAC	\$115,899
Peebles Island SP	Spray Booth	\$68,419
Regionwide	Playground Improvements	\$300,000
Saratoga Spa SP	Bike & Pedestrian Improvements	\$262,640
Saratoga Spa SP	Little Theater Remediation	\$147,300
Saratoga Spa SP	Roadway Improvements	\$625,000
Saratoga Spa SP	SPAC Exterior Rehabilitation	\$2,500,000
Saratoga Spa SP	SPAC Primary Electric Service	\$60,000
Saratoga Spa SP	Peerless Pool Rehab	\$168,900
Schuyler Mansion SHS	Catherine St. Roof	\$93,000
Schuyler Mansion SHS	Parking Area Improvements	\$84,500
Thompson Lake SP	Water Line Replacement	\$200,000
Thompson Lake SP	Septic System	\$50,000
Thompson Lake SP	Water System	\$464,000
Washington County Trailway	Metawee River Bridge Demolition	\$201,111
Washington County Trailway	Metawee River Bridge Replacement	\$200,000
Baird SP	Tennis Court Rehabilitation	\$49,000
Clermont SHS	Chimney restoration project	\$77,600
Clinton House SHS	Masonry and Woodwork Repair	\$100,000
Fahnestock SP	Sewage System Replacement	\$100,000
FDR SP	Bathhouse Improvements	\$500,000
FDR SP	Bathhouse Improvements	\$350,000
FDR SP	Office Roof	\$100,000
FDR SP	Pool Control Panel	\$100,000
FDR SP	Pool Fence	\$100,000
FDR SP	Roadway and parking	\$300,000
James Baird SP	Golf Course Irrigation Phase I	\$100,000
James Baird SP	Roadway Improvements	\$250,000

John Jay SHS	Roofing - Phase I	\$95,000
Lake Taghkanic SP	Water Treatment System	\$350,000
Mills Norrie SP	Trail Improvements	\$75,000
Mills Norrie SP	Laboratory Improvements	\$200,000
Mills Norrie SP	Roadway Improvements	\$250,000
Mills Norrie SP	Staatsburg School	\$1,500,000
Olana SHS	Carriage house & coachman's qrters ext.restor.	\$87,525
Olana SHS	Carriage Barn Roof	\$200,000
Philipse Manor Hall SHS	Main House Roof	\$300,000
Philipse Manor SHS	Structural Stabilization	\$150,000
Taconic Regionwide	Playgrounds	\$300,000
Staatsburgh SHS	Estate Wall	\$94,000
Staatsburgh SHS	Mills Mansion Window Well Rehab Phase III	\$175,000
Regionwide	Roadway Improvements	\$930,000
Robert Moses SP	Campground and Bathhouse	\$808,900
Robert Moses SP	Day Use Facilities	\$30,000
Rock Island Lighthouse	Boat Dockage	\$200,000
Southwick Beach SP	"C" Camping Area	\$350,000
Southwick Beach SP	"D" Camping Area	\$350,000
Wellesley Island SP	"C-1" Comfort Station	\$350,000
Wellesley Island SP	"E-3 and A" Comfort Station	\$900,000
Wellesley Island SP	"H" Comfort Station	\$350,000
Westcott Beach SP	#1 Camping Area	\$350,000
Westcott Beach SP	Plateau Area Comfort Station	\$350,000

Design

Allegany SP	Regional Administration Building Roof	\$150,000
Allegany SP	Salt Storage Facilities	\$30,000
Allegany SP (Quaker)	Bathhouse Replacement	\$150,000
Allegany SP (Quaker)	Campground Electric	\$35,000
Allegany SP (Quaker)	Stone Culvert Replacement	\$20,000
Allegany SP (Red House)	Campground Electric	\$35,000
Midway SP	Exterior Restorations PH II	\$150,000
Allegany SP (Red House)	Restoration of group camp 10	\$175,000
Midway SP	Hippodrome Rehabilitation	\$49,164
Chenango Valley SP	Beach Area Reconstruction	\$200,000
Chenango Valley SP	Utility Upgrades	\$200,000
Green Lakes SP	Beach Access	\$100,000
Pixley Falls SP	Bridge Replacement	\$50,000
Selkirk Shores SP	Bathhouse	\$100,000
Hyde Hall SHS	Culvert and Pedestrian Bridge	\$102,225
Gilbert Lake SP	Dam Repair	\$40,000
Green Lakes SP	Renovate Green Lakes Swimming Area	\$100,000
Selkirk Shores SP	Water Distribution System	\$50,000
Lorenzo SHS	Empire Games	\$40,000
Allan H. Treman SP	Marina Improvements	\$75,000
Black Diamond Trail	Trail Bridges Phase I	\$150,000
Buttermilk Falls SP	Day Use Area Improvements	\$150,000
Honeoye Lake SP	Boat Launch Parking	\$50,000
Indian Hills GC	Irrigation System	\$75,000
Finger Lakes Regionwide	Boat Launch Improvements	\$100,000
Robert H. Treman SP	Campground Improvements	\$100,000
Sampson SP	Environmental Remediation	\$175,000
Sampson SP	Reconstruct Marina	\$100,000
Soaring Eagles GC	Irrigation System	\$85,000
Taughannock Falls SP	Reconstruct Overlook Area	\$100,000
Taughannock Falls SP	Water System	\$100,000
Watkins Glen SP	New Park Office	\$100,000
Watkins Glen SP	Reconstruct Main Entrance	\$200,000
Fairhaven Beach SP	Municipal Sewage	\$300,000
Ganondagon SHS	Cultural Center	\$100,000
Letchworth SP	Dehgasoh Bridge Phase II	\$35,000
Letchworth SP	East Side Water Improvements	\$50,000
Letchworth SP	South Pool Rehabilitation	\$200,000
Caleb Smith SP	Dam and Spillway Improvements	\$200,000

Caleb Smith SP	Dredge Ponds	\$100,000
Heckscher SP	Rehabilitate Bathhouse	\$150,000
Heckscher SP	Rehabilitate Pool	\$100,000
Heckscher SP	Food Concession	\$75,000
Hempstead Lake SP	Field #1 Comfort Station	\$75,000
Jones Beach SP	Water Treatment Plant Improvements	\$100,000
Jones Beach SP	Pool Complex Filtration System	\$200,000
Nissequogue River SP	Marina Improvements Phase I	\$300,000
Nissequogue River SP	Kings Park Site Remediation Plan	\$500,000
Orient Beach SP	Bathhouse Rehabilitation	\$150,000
Sunken Meadow SP	Bathhouse Rehabilitation	\$200,000
Sunken Meadow SP	Golf Course Irrigation	\$80,000
Sunken Meadow SP	Clubhouse Replacement	\$500,000
Brentwood SP	Park Development Phase II	\$300,000
Clay Pit Ponds SP	Park Improvements	\$24,000
East River SP	Park Building	\$30,000
Riverbank SP	Bridge Painting	\$40,000
Riverbank SP	Ice Skating Rink	\$150,000
Roberto Clemente SP	Picnic Area & Great Lawn	\$350,000
Roberto Clemente SP	W. Tremont Ave Bridge	\$120,000
Fort Niagara SP	Electrical System	\$150,000
Fort Niagara SP	Swimming Pool	\$200,000
Big Six Marina	Marina	\$150,000
Joe Davis State Park	Environmental Education	\$200,000
Knox Farm State Park	Park Renovations	\$200,000
Beaver Island SP	Clubhouse	\$50,000
Evangola State Park	Campgrounds	\$150,000
Evangola State Park	Recreation Building	\$30,000
Artpark	Amphitheater	\$200,000
Artpark	Mainstage	\$70,000
Harriman SP	Askoti Bridge Replacement	\$150,000
Rockland Lakes SP	Bathhouse and Pool	\$100,000
Bear Mountain SP	Queensboro WTP Improvements	\$100,000
Bear Mountain SP	Queensboro Dredging	\$231,645
Bear Mountain SP	Water Distribution	\$65,000
Cherry Plain SP	Dam Improvements	\$30,000
Grafton Lakes SP	Dam Improvements	\$100,000
Moreau Lake SP	Electric Service Improvements	\$25,000
Saratoga Spa SP	Geyser Dam Repairs	\$60,000
Saratoga Spa SP	Golf Course Improvements	\$150,000
Saratoga Spa SP	Utilities Upgrade - Power Repl.	\$35,000
Clermont SHS	Roadway Improvements	\$30,000
Fahnestock SP	Campground Water System	\$92,000
Fahnestock SP	Canopus Lake Swimming Area	\$40,000
Hudson Highlands SP	Breakneck Dam	\$25,000
James Baird SP	Golf Course Irrigation Phase II	\$80,000
John Jay SHS	HVAC Rehabilitation	\$40,000
Mills - Norrie SP	Dredge Marina	\$50,000
Olana SHS	Roof Improvements	\$165,000
Old Croton Aqueduct SP	Ossining Bridge	\$250,000
Philipse Manor SHS	HVAC Rehabilitation	\$30,000
Rockefeller SP	Swan Lake Dam	\$50,000
Taconic SP Copake	Bathhouse Replacement	\$112,500
Taconic SP Copake	Park Office & Visitor Center	\$180,000
Taconic SP Rudd	Beach Area Improvements	\$75,000
Keewaydin SP	Marina Rehabilitation	\$100,000
Rock Island Lighthouse	Lighthouse Restoration	\$100,000
Statewide Various Facilities	Lakes Quality Improvements	\$250,000
Statewide Various Facilities	Habitat Improvement Projects	\$250,000

OPRHP SUBTOTAL

\$ 75,500,000

DEC

Five Rivers Env. Education Center	Design of new Visitor's Center and classrooms	\$750,000
Rushford Env. Education Camp	Construction of a additional cabins and other facilities to increase capacity	\$350,000
Rodgers Env. Education Center	Rehabilitation of classrooms, visitors center and exhibits	\$350,000
Little Pond Campground Rehab.	Little & Beaver Pond Dams	\$150,000
Bear Spring Campground	Sewer construction	\$150,000
Crown Point Campground	Fishing Pier Rehab	\$350,000
Wilmington Notch Campground	Peve primary and loop roads	\$300,000
Lincoln Pond Campground	Pave primary and loop roads	\$225,000
Camp Colby Env. Education Camp	Construction of additional cabins and rehabilitation of facilities to increase ca	\$350,000
Buck Pond	Pave primary and Loop roads	\$500,000
Rollins Pond Campground	Primary Electric Replacement	\$500,000
Northampton Campground	Pave primary and loop roads	\$200,000
Golden Beach Campground	Effluent Disposal Site Analysis and Reconstruction	\$500,000
Little Sand Point Campground	Shower Bldg	\$675,000
Moffit Beach Campground	Pave primary and loop roads	\$300,000
Hinkley Day Use Area	Pave primary and loop roads	\$300,000
Beaverkill Campground	Reconstruction to Relocate Site out of Flood Plain	\$350,000
Wilson Park Campground	Replace Water System Controls	\$100,000
Wilson Park Campground	Pave primary and loop roads	\$100,000
Woodland Valley Campground	Replace Water Supply System Controls	\$100,000
Woodland Valley Campground	Pave primary and loop roads	\$100,000
Pack Forest Env. Education Camp	Rehabilitation to accommodate more campers and make it more accessible	\$300,000
Lake George Battleground CG	ADA Shower Bldg. Improvements	\$500,000
Hearthstone	Pave primary and loop roads	\$500,000

DEC SUBTOTAL **\$ 8,000,000**

ALL OTHER

Walkway over the Hudson	Construction/Conversion to Walkway	\$8,000,000
State Fairgrounds	Ongoing maintenance, repair and rehabilitation	\$3,500,000

ALL OTHER SUBTOTAL **\$ 11,500,000**

PARKS CAPITAL SUBTOTAL **\$ 95,000,000**

Nissequogue River SP	Kings Park Remediation	\$25,000,000
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TOTAL WITH KINGS PARK **\$ 120,000,000**