

BUDGET REPORT: FISCAL YEAR 2008 - 2009

Programs Administered by Department of Labor

Workforce Investment Act of 1998 (WIA) – Federally Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$238.6 million **	\$252 million	\$214.4 million <i>(projected)</i>

** Funding Source: Federal Workforce Investment Act funding. Appropriation doesn't include \$40 million rescission of WIA funds for program year 2007 (July 1, 2007 to June 30, 2008).

Program	<p>WIA – is a federally funded employment and training program that is administered at the State level by the <i>State Workforce Investment Board (SWIB)</i> and at the local level by the <i>Local Workforce Investment Areas (LWIAs – 33 statewide)</i>. WIA funds provide training and employment services to adults, dislocated workers, youth, and incumbent workers. WIA employment and trainings services and programs can be accessed through local One-Stop Centers that are strategically located throughout the State.</p>
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Trade Adjustment Assistance (TAA) National Emergency Grant – Federally Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$3.3 million	\$3.4 million <i>(projected)</i>	\$3.4 million <i>(projected)</i>

** Funding Source: Federal Trade Adjustment Assistance funding.

Program	<p>TAA – program was established to assist trade-displaced manufacturing workers who have become unemployed as a direct result of outsourcing or as a result of increased imports from foreign countries that are free-trade partners. The primary goal of the TAA program is to help trade-affected workers return to suitable employment as quickly as possible. In general TAA provides up to 104 weeks of <i>Trade Readjustment Allowances (TRA)</i> payments to workers.</p>
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**Note: In 2007, there were 107 petitions filed for TAA benefits & services – 76 petitions were approved.

Apprenticeship Training Program – Funded Through Private Sector Funds

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$4.5 million **	No Appropriation **	No Appropriation **

** Note: State funds are for program oversight only; actual training funds are derived by contributions from employers and unions. The 2008-09 enacted contains an appropriation of \$1.8 million for the Apprenticeship Related Supplemental Instruction (ARSIP) which supports the classroom components of the Apprenticeship Program.

Program	Apprenticeship Training Program – assists individuals ages 16 and above (<i>regardless of in-school or out-of-school status</i>). The program offers structured worksite training and instruction with support from sponsored employers in the public and private sector, unions and joint apprenticeship councils. Apprentices are employees of apprenticeship sponsors or their contractors.
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Displaced Homemaker Program – State & Federal Funds

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$5.3 million	No Appropriation Recommended	\$5.3 million

**** Note:** The 2008-09 enacted budget appropriates \$2,129,000 from federal TANF funds and \$3,171,000 from the General Fund/Aid to Localities – Community Project Fund.

Program	Displaced Homemaker Program – works with adults who need assistance in becoming economically independent by providing essential services to obtain employment. The program offers a variety of services through 22 centers that are strategically located statewide. Some of the services provided include: (1) individual and group counseling; (2) job placement assistance; (3) education and skills training information; (4) health education and counseling; (5) financial and legal information; and, (6) referrals and general information about special social services. The program works in collaboration with BOCES, community-based organizations, SUNY and CUNY two-year institutions.
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Programs Administered by Empire State Development Corporation – State Funded

Empire State Economic Development Fund (EDF): EDF Firm/Industry Training Specific Training – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$40 million	\$55.5 million	\$39 million **

**** Note:** The 2008-09 enacted budget appropriates \$18.9 million for EDF State Operations and \$20 million for EDF Capital Projects.

Program	EDF Firm/Industry & Specific Training – program provides funding to businesses seeking to upgrade incumbent worker skills or to train entry-level dislocated workers. Qualifying businesses can use the funds to implement ESDC approved job training activities (<i>e.g., wage subsidy, skills upgrading, skills retraining and entry-level skills training</i>).
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Programs Administered by State Education Department

Science & Technology Entry Program (STEP)/Collegiate Science & Technology Entry Program (C-STEP) – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$19 million	\$19 million	\$19 million

**** Note:** The 2008-09 enacted budget appropriates \$11.4 million for the STEP Program and \$7.6 million for the C-STEP Program.

Program	<p>STEP – provides counseling, literacy and English-as-a-Second Language (ESL), life skills, tutoring services to minority and economically disadvantaged secondary school students. The program helps students acquire skills needed to pursue collegiate study in the math, science, and technology fields.</p>
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Program	<p>CSTEP – is a program designed to assist minority and economically disadvantaged undergraduate and graduate students with the completion of pre-professional programs of study leading to licensure and careers in scientific, technical and health related fields. The program which is offered at SUNY, CUNY and private colleges and universities, provides these students with services such as counseling, literacy and ESL instruction, life skills instruction, transportation, tuition assistance, assessment and tutoring.</p>
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Teachers of Tomorrow – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$25 million	\$25 million	\$25 million

Program	<p>Teachers of Tomorrow – provides a variety of incentives that encourage prospective teachers to teach in school districts with low performing schools and/or school districts experiencing teacher shortages.</p>
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Math & Science Teaching Initiative – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$10 million	\$10 million	\$10 million

Program	<p>Math & Science Teaching Initiative – provides scholarship funding for students at the State’s public or private colleges who commit to teaching math and science in NY public schools for 5 years.</p>
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Employment Preparation Education (EPE) – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$96 million	\$96 million	\$96 million

Program **Employment Preparation Education (EPE)** – provides formula-based support for adult education programs serving adults without a high-school diploma. A portion of the EPE allocation is targeted to TANF participants for implementation of *Education for Gainful Employment (EDGE)*, generating a federal match. Program services are provided by BOCES and public secondary schools. Services provided include: (1) literacy; (2) ESL instruction; (3) life skills instruction; and, (4) high school equivalency preparation.

Boards of Cooperative Educational Services (BOCES) – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$625.4 million	\$594 million **	\$672 million ***

****Note:** The Executive changed the calculation of BOCES aid that resulted in a decrease of \$31.4 million from FY 2007-08 levels and a loss of \$66.9 million from present law levels.

***** Note:** The 2008-09 enacted budget eliminates the Executive’s proposal to reform the BOCES aid formula.

Program **Boards of Cooperative Educational Services (BOCES)** – BOCES is a public organization that was created to provide shared educational programs and services to school districts. BOCES services are created when two or more school districts decide they have similar needs that can be met by a shared program. BOCES services are often customized, offering districts the flexibility to meet their individual needs. A large percentage of BOCES programs are instructional. BOCES instructional programs can range from career and technical education programs for high school students to physical and occupational therapy for students with disabilities, and literacy programs for adults. There are currently 38 BOCES incorporating in all but 9 of the 721 school districts in New York State.

Apprenticeship Related Supplemental Instruction Program (ARSIP) – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$1.8 million	\$1.8 million	\$1.8 million

Program **Apprenticeship Related Supplemental Instruction (ARSIP)** – provides educational instruction to apprentices served by the Department of Labor’s Apprenticeship Training Program. ARSIP supports the classroom components of traditional apprenticeship programs.

Adult Literacy Education (ALE) – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$6.3 million	\$5.3 million	\$7.2 million

Program	<p>Adult Literacy Education (ALE) – is a program that provides literacy and ESL instruction, life skills instruction and high school equivalency preparation. Services are provided by not-for-profit community-based organizations such as: (1) libraries; and, (2) public & private colleges and universities.</p>		
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College Discovery – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$ 881,265	\$839,000	\$881,265

Program	<p>College Discovery Program – provides counseling, literacy and ESL instruction as well as provides stipends and tuition assistance to economically disadvantaged post-secondary students. The program is administered by CUNY.</p>		
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Work Place Literacy – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$1.4 million	\$1.4 million	\$2 million

Program	<p>Work Place Literacy – program provides counseling, pre-vocational skills instruction, literacy and ESL and life skills instruction to adult dislocated or incumbent workers. Program services are provided by labor unions, local education agencies and local community-based organizations.</p>		
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Search for Education, Elevation, & Knowledge (SEEK) – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$17 million	\$16.4 million	\$17 million

Program	<p>SEEK Program – provides services and activities to economically and educationally disadvantaged students.</p>		
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Educational Opportunity Program (EOP) – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$20.4 million	\$19.8 million	\$20.6 million

Program	<p>EOP Program – provides counseling, remedial and developmental coursework, tutoring, and tuition assistance to economically disadvantaged post-secondary students in SUNY institutions. The program is administered by SUNY.</p>		
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Higher Education Opportunity Program (HEOP) – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$25.2 million	\$24.2 million	\$25.2 million

Program	<p>HEOP Program – provides counseling, academic skills, ESL instruction, life skills instruction, tutoring and tuition assistance to economically disadvantaged post-secondary students.</p>		
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Liberty Partnership – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$12.6 million	\$12 million	\$12.6 million

Program	<p>Liberty Partnership Program – provides comprehensive services for at-risk youth who are in danger of dropping-out of secondary school. The program provides the following services for in-school youth (<i>at-risk</i>): (1) job search; (2) counseling; (3) pre-vocational skills training; (4) literacy and ESL instruction; (5) employability skills instruction; (6) life skills instruction; (7) mentoring and tutoring; and, (8) day care and transportation services.</p>		
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Carl D. Perkins Career & Technical Education Improvement Act – Federally Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$59.6 million	\$59.6 million	\$58.3 million <i>(projected)</i>

** Funding Source: Federal Carl D. Perkins Vocational & Technical Education Act Grants – “Career and Technical Education State Grants.”

Program	<p>Carl Perkins Career & Technical Education (CTE) Program – provides individuals with the academic and technical knowledge and skills needed to prepare for further education and for careers in traditional industries jobs or emerging employment sectors. CTE grants are awarded to a consortia of postsecondary institutions, BOCES and school districts that work with business and industry. School districts and BOCES that meet eligibility requirements for use of the funds can apply funds to support their local CTE programs.</p>
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Tech Prep – Federally Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$5.3 million	\$5.3 million	\$5.2 million <i>(projected)</i>

** Funding Source: Federal Carl D. Perkins Vocational & Technical Education Act Grants – “Tech Prep Education State Grants.”

Program	<p>Tech Prep Program – Federal Tech Prep Grants prepare high school students to transition into college CTE programs and for careers in highly technical fields.</p>
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Educational Opportunity Centers (EOC) – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$50.6 million	\$52.5 million	\$52.5 million

Program	<p>EOC – offers an array of services to disadvantaged and/or economically underserved adults and out-of-school youth in preparing for college, internships and employment. Some of the services provided include: (1) GED preparation; (2) basic education; (3) ESL instruction; (4) pre-vocational and career and technical education skills training; (5) job search and job readiness training; (6) counseling and case management; and (7) employability skills and life skills instruction. In addition, EOC offers targeted services to businesses and industry aimed at upgrading skills of incumbent workers. The program is administered by SUNY.</p>
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Programs Administered by Department of Environmental Conservation

Solar Energy Training Initiative – State Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	N/A	\$2 million	\$ 2 million

** Note: New Program established in FY 2008-09.

Program	Solar Energy Training Initiative – provides funding to community colleges to train students how to install solar technology in commercial and residential buildings.
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Programs Administered by Office of Children & Family Services

Summer Youth Employment Program (SYEP) – Federally Funded

Funding	Enacted Budget Appropriation FY 2007-08	Executive Budget Recommendation FY 2008-09	Enacted Budget Appropriation FY 2008-09
	\$35 million	\$35 million	\$35 million

** Source of Funding: Federal Temporary Assistance for Needy Families (TANF) funds.

Program	SYEP – provides youth, between the ages of 14 through 21, with summer employment and educational experiences that build on their individual strengths and incorporate youth development principles. These principles include engaging the talents and interests of youth, developing their skills and competencies, and providing positive adult role models.
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