

2010-11 State Aid Projections

Preliminary Estimate of 2009-10 and 2010-11 Aids Payable under Section 3609 plus Other Aids

COMBINED AIDS

2009-10 Base Year Aids:

For 2009-10 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2006 AV. For aid other than Foundation Aid, the State average of the 2006 AV per 2007-08 Total Wealth Pupil Unit (TWPU) is **\$532,200**. Income wealth is based on 2006 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$165,000**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2006 AV per 2007-08 RWADA is **\$639,200**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$565,000**. For Foundation Aid, Selected AV is the lesser of 2006 AV or the average of 2006 AV and 2005 AV. Payments of aid for 2009-10 are limited to no more than the payments computed for the apportionments listed on the 2010-11 Executive Budget proposal, which are the amounts shown except for Universal Prekindergarten. (Note - payments are for: general aids; BOCES Aid; Excess Cost Aids; Textbook, Software, Hardware and Library Materials Aids; etc.)

Foundation Aid: The 2009-10 Foundation Aid is held to the 2008-09 amount. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Full Day K Conversion: Full Day Kindergarten Conversion Aid is provided to eligible districts based on Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School officials must offer full day programs to all kindergarten students in order to qualify for this aid. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Universal Prekindergarten: A district is eligible to receive a grant for actual expenditures which may not exceed the lesser of the 2008-09 UPK grant amount set forth in the computer run for the 2009-10 enacted budget or (a) the sum of the 2006-07 aids for Universal Pre-K, Supplemental Universal Pre-K and Targeted Pre-K plus (b) the greater of 0.50 multiplied by Selected Foundation Aid per Selected TAFPU or the grant per pupil calculated for 2006-07, multiplied by the additional aidable

prekindergarten pupils. The grant shown is the amount calculated for the May database update but excluding the maintenance of effort deduction.

BOCES + Special Services: The 2009-10 BOCES Aid claimed for administrative, shared services, rent and capital expenses plus any Due Save-harmless Aid. Special Services Aid is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid claimed in 2009-10 by non-components of BOCES including the Big 5 City school districts. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

High Cost Excess Cost: The 2009-10 Public Excess Cost High Cost Aid, based on expenses in excess of the lesser of \$10,000 or four times district 2007-08 Approved Operating Expense/TAPU for Expense, claimed for students with disabilities attending public schools or BOCES. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Private Excess Cost: The 2009-10 Private Excess Cost Aid claimed for public school students attending private schools for students with disabilities for whom the district pays tuition. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Hardware & Technology: The aid that can be claimed by the district in 2009-10 for Instructional Computer Hardware and Technology Equipment expenses (acquisition and limited repair expenses) is equal to the lesser of 2008-09 expenses or \$24.20 multiplied by the enrollment for Software Aid (see below) multiplied by the 2009-10 Hardware Aid Ratio ($1 - .51 * RWADA$ wealth ratio). Some districts may receive no aid. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Software, Library, Textbook: Software Aid is the lesser of approved 2008-09 expenditures or \$14.98 multiplied by the combined 2008-09 public plus nonpublic school enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Library Materials Aid is the lesser of approved 2008-09 expenditures or \$6.25 multiplied by the pupil count for Software Aid. Textbook Aid, including Lottery Aid for textbook purchases, is the lesser of approved 2008-09 expenditures or \$58.25 multiplied by the 2008-09 enrollment of resident public plus resident nonpublic pupils plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Charter school enrollments are included in the pupil counts. This estimate represents the district's

2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Transportation incl. Summer: The 2008-09 approved non-capital transportation expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. Aid on capital expenses is computed as above but based on the assumed amortization of the aidable purchase, lease or equipment expenses over five years, at a statewide average interest rate. Included is aid for unconfirmed transportation expenses claimed by districts but not yet attributable to approved contracts. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2007-08 Approved Operating Expense. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2009-10. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 2 Aid equals the product of 60 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years. Tier 3 Aid equals the product of 40 percent of the 2008-09 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2005-06 and 2006-07 school years. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Academic Enhancement: For the 2009-10 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

High Tax Aid: For the 2009-10 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Supplemental Pub Excess Cost: For the 2009-10 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Subtotal: Sum of the above Aids.

Building + Bldg Reorg Incent: Aidable building expenses are for leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid equals approved building expenses, multiplied by the greater of the Current AV/RWADA Aid Ratio or the Aid Ratio selected for payment of building aid in the 2007-08 school year. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. Reorganization Incentive Building Aid is 25 percent of Approved Building Aid for qualifying reorganized school districts (or 30 percent for districts reorganized since July 1, 1983). Aid is not provided for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 15, 2008 database. This estimate represents the district's 2009-10 allocation as shown on the 2010-11 Executive Budget computer run, the amount used in computing the district's maximum payment amounts.

Total w/ Bldg. Reorg Bl: Sum of Subtotal and the above Aids.

2010-11 Estimated Aids:

For 2010-11 Aid, the Actual Valuation (AV) of taxable real property for purposes of determining a district's property wealth per pupil is defined as the 2007 AV. For aid other than Foundation Aid, the State average of the 2007 AV per 2008-09 Total Wealth Pupil Unit (TWPU) is **\$597,300**. Income wealth is based on 2007 Adjusted Gross Income of residents of the district, as reported on tax returns and including the results of the statewide computerized income verification process, divided by the TWPU of the district. This is compared to the State average of **\$189,500**. The AV and Income Wealth ratios are used equally to compute the district's Combined Wealth Ratio (CWR). Some formulas use the Resident Weighted Average Daily Attendance (RWADA) wealth ratio; the State average 2007 AV per 2008-09 RWADA is **\$720,800**. Transportation Aid uses the Enrollment (Resident Public and Nonpublic Enrollment) wealth ratio; the State average is **\$640,900**. For Foundation Aid, Selected AV is the lesser of 2007 AV or the average of 2007 AV and 2006 AV.

Foundation Aid: The 2010-11 Foundation Aid is held to the 2008-09 Foundation Aid amount.

Full Day K Conversion: Districts with any half-day kindergarten or no kindergarten programs in 1996-97 and in the base year are eligible for Full Day K Conversion Aid equal to Selected Foundation Aid per Selected TAFPU multiplied by the increase in full day kindergarten enrollment in the current year over the prior year. School districts must offer full day programs to all kindergarten students in order to qualify for this aid.

Universal Prekindergarten: For the 2010-11 school year the Universal Pre-K Grant is the same as the 2009-10 Universal Pre-K Grant.

BOCES + Special Services: BOCES Aid for administrative, shared services, rental and capital expenses plus Aid Due Save-harmless. Approved expense for BOCES Administrative and Shared Services Aids is based on a salary limit of \$30,000. Aid is based on approved 2009-10 administrative and service expenses and the higher of the millage ratio or the Current AV/2008-09 RWADA Aid Ratio: $(1 - (.51 * RWADA\ Wealth\ Ratio))$ with a .36 minimum and .90 maximum. Rent and Capital Aids are based on 2010-11 expenses multiplied by the Current AV/RWADA Aid ratio with a .00 minimum and a .90 maximum. Payable Aid is the sum of these aids including save-harmless. Special Services Aid, for non-components of BOCES including the Big 5 City school districts, is the sum of Career Education Aid, Academic Improvement Aid and Computer Administration Aid. Career Education Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$3,900 multiplied by the 2009-10 Career Education pupils including the pupils in business and marketing sequences weighted at .16. Academic Improvement Aid equals the Aid Ratio $(1 - (.59 * CWR))$, with a .36 minimum) multiplied by \$100 plus \$1,000/CWR, minimum of \$1,000, multiplied by the 2009-10 Career

Education pupils including the pupils in business and marketing sequences weighted at .16. Computer Administration Aid equals the Aid Ratio ($1 - (.51 * CWR)$, with a .30 minimum) multiplied by approved expenses not to exceed the maximum of \$62.30 multiplied by the 2009-10 public school enrollment by district of attendance with half-day kindergarten weighted at 1.0.

High Cost Excess Cost: High Cost expenses, for students with disabilities attending public schools or BOCES, must exceed the lesser of \$10,000 or four times district 2008-09 Approved Operating Expense/TAPU for Expense. The aid per pupil equals the allowed expense times the Aid Ratio ($1 - (.51 * CWR)$, with a .25 minimum).

Private Excess Cost: Private Excess Cost Aid is for public school students attending private schools for students with disabilities. Net tuition expense is multiplied by the Aid Ratio ($1 - (.15 * CWR)$, with a .5 minimum).

Hardware & Technology: The aid that can be claimed by the district for Instructional Computer Hardware and Technology Equipment expenses (acquisition and limited repair expenses) is equal to the lesser of 2009-10 expenses or the enrollment for Software Aid (see below) multiplied by \$24.20 times the Current AV/RWADA Aid Ratio.

Software, Library, Textbook: All three aids use 2009-10 expenditures and pupil counts. The maximum Software Aid equals \$14.98 per pupil and the maximum Library Materials Aid equals \$6.25 per pupil, each multiplied by the combined 2009-10 public plus nonpublic enrollment for pupils attending school in the district plus district pupils attending full time BOCES and private school programs for students with disabilities plus pupils attending the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Aid cannot exceed approved expenditures. Textbook Aid equals \$43.25 per pupil for Regular Textbook Aid plus \$15 per pupil for Lottery Textbook Aid multiplied by resident public plus resident nonpublic enrollment plus resident pupils with disabilities attending approved private schools or the State operated schools at Rome and Batavia and resident pupils placed in Special Act school districts. Textbook Aid is not to exceed actual expenditures for purchase of textbooks during 2009-10. Charter school enrollments are included in the pupil counts.

Transportation incl Summer: Aid for non-capital expenses is based upon estimated approved transportation operating expense multiplied by the selected transportation aid ratio with a .9 maximum and a .065 minimum. The selected aid ratio is the highest of 1.263 multiplied by the Selected State Sharing Ratio or $1.01 - (.46 * RWADA\ Wealth\ Ratio)$ or $1.01 - (.46 * Enrollment\ Wealth\ Ratio)$, plus a sparsity adjustment. Aid for capital expenses is computed as above, but based on the assumed amortization of purchase, lease and equipment costs over five years, at a statewide average interest rate. Transportation Aid for district operated summer school programs is prorated to total no more than \$5.0 million statewide. Aid is provided, based on approved transportation operating expenses and assumed

amortization of capital expenses and the selected transportation aid ratio, for the transportation of pupils to approved district operated summer programs.

Operating Reorg. Incentive: Reorganization Incentive Operating Aid is up to 40 percent of 2006-07 Formula Operating Aid for districts reorganized after July 1, 2007. The sum of 2006-07 Formula Operating Aid and Incentive Operating Aid is limited to 95 percent of 2008-09 Approved Operating Expense.

Charter School Transitional: For districts whose charter school enrollment exceeds 2 percent of resident public school enrollment or whose charter school payments exceed 2 percent of TGFE, transitional aid is provided for 2010-11. A district's aid will equal the sum of Tier 1, 2 and 3 aids. Tier 1 Aid equals the product of 80 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2008-09 and 2009-10 school years. Tier 2 Aid equals the product of 60 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2007-08 and 2008-09 school years. Tier 3 Aid equals the product of 40 percent of the 2009-10 charter school basic tuition, multiplied by the increase in the number of resident pupils enrolled in a charter school between the 2006-07 and 2007-08 school years. The 2009-10 charter school per-pupil basic tuition is the same as the 2008-09 per-pupil tuition.

Academic Enhancement: For the 2010-11 school year Academic Enhancement Aid is the same as the 2008-09 amount set forth in the computer run for the 2009-10 enacted budget. This includes \$17.5 million for supplemental educational improvement plan programs in the Yonkers City School District and up to \$1,200,000 for the New York City School District for academic achievement programs.

High Tax Aid: For the 2010-11 school year High Tax Aid is the same as the 2008-09 High Tax Aid amount set forth in the computer run for the 2009-10 enacted budget.

Supplemental Pub Excess Cost: For the 2010-11 school year Supplemental Public Excess Cost Aid is the same as the 2008-09 Supplemental Public Excess Cost Aid amount set forth in the computer run for the 2009-10 enacted budget.

Gap Elimin Adjmt (Net): As computed for the 2010-11 Executive Budget proposal, a Reduction Amount is calculated as the lesser of A or B however, for districts with high need relative to fiscal capacity, as defined by the State Education Department, the reduction will not exceed -5.0 percent of estimated 2009-10 total general fund expense and for districts with high need, and an Administrative Efficiency Ratio (see below) less than 1.5 percent and a three-year K-6 free and reduced price lunch percentage greater than 75 percent, then the reduction will not exceed -3.6 percent of estimated 2009-10 TGFE.

A. The sum of a) the product of -5.50 percent multiplied by a district's 2010-11 Formula Aid (without Building and Building Reorganization Incentive Aids and

Universal Prekindergarten) plus b) the result of -\$3,121.00 multiplied by 1.0 minus a district's three-year K-6 free and reduced price lunch percentage for Foundation Aid with the result multiplied by a district's Combined Wealth Ratio for Foundation Aid multiplied by Estimated 2009-10 Public Enrollment.

The minimum reduction is -8.0 percent multiplied by a district's 2010-11 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Prekindergarten). The maximum reduction is -21 percent of selected aids. This adjustment is then partially offset by the Federal restoration (see below).

or

B. For districts with a Tax Effort Ratio (a district's residential levy divided by district income) greater than 3.5 percent and a Combined Wealth Ratio for Foundation Aid less than 4.0:

The result of -21 percent divided by the quotient of the district's Tax Effort Ratio divided by 3.5 percent, but not less than -10 percent, multiplied by 2010-11 Formula Aid (without Building and Building Reorganization Incentive Aids and Universal Prekindergarten). The maximum reduction is -21 percent; the minimum reduction is -10 percent. This adjustment is then partially offset by the Federal restoration (see below).

Administrative Efficiency Aid offsets a portion of the Reduction Amount. If a district, other than a Big 5 City School district, has an Administrative Efficiency Ratio (ratio of 2007-08 board of education and central administration expenses to total expenditures) of less than 2.00 percent, the Administrative Efficiency Aid is the product of \$80.00 multiplied by the State Sharing Ratio for Foundation Aid (but with a minimum of .10), multiplied by the Selected TAFPU.

Federal Restoration: For the 2010-11 school year 33.9521 percent of the GEA will be restored to the district through ARRA funding.

Gap Elim Restoration: For the 2010-11 school year 40.045 percent of the Net GEA will be restored to the district through State funding.

Subtotal: Sum of the above Aids.

Building + Bldg Reorg Incent: Aidable building expenses are for capital outlay, leases, certain capital outlay exceptions, certain refinancing costs and an assumed debt service payment based on the useful life of the project and an average interest rate. Building Aid is equal to the product of the estimated approved building expenses multiplied by the highest of the 1981-82 through the Current AV/RWADA Aid Ratio. For projects approved on or after July 1, 2000, expenses are multiplied by the higher of the Building Aid Ratio used for 1999-00 aid less .10 or the Current

AV/RWADA Aid Ratio or, for eligible projects, the low income aid ratio. For projects approved on or after July 1, 2005 for high need/resource-capacity districts, expenses are multiplied by 0.05 multiplied by the same aid ratio used for projects approved on or after July 1, 2000, however reimbursement is limited to 98 percent, including the incentive of up to 10 percent. Up to 10 percent of additional building aid is provided for projects approved on or after July 1, 1998. For districts that have reorganized, Reorganization Incentive Building Aid is included as in permanent law. Aid is not estimated for those prospective and deferred projects that had not fully met all eligibility requirements as of the November 2009 database.

Total w/ Bldg, Reorg Bl: Sum of Subtotal and the above Aids.

\$ Chg Subtotal (10-11 - 09-10): Difference between the two Subtotals without Building and Building Reorganization Incentive Aids.

% Chg Subtotal Aid: Difference between the two Subtotals divided by 2009-10 Subtotal Aids multiplied by 100.

\$ Chg w/ Bldg, Reorg Bl: Difference between 2010-11 and 2009-10 Total Aids including Building and Building Reorganization Incentive Aids.

% Chg w/ Bldg, Reorg Bl: \$ Change w/ Bldg, Reorg Bl divided by 2009-10 Total including Building and Building Reorganization Incentive Aids multiplied by 100.

2009-10 TGFE (Est): Estimated 2009-10 public school district Total General Fund Expenditures (TGFE) as reported in the ST-3.

Chg w/Bldg, Reorg Bl as % TGFE: \$ Change w/ Bldg, Reorg Bl divided by 2009-10 TGFE (Est) multiplied by 100.

Est. 2010-11 IDEA (611 and 619): An estimate of the amount of federal Individuals with Disabilities Education Act (IDEA) aid expected to be paid in 2010-11 as a result of the American Recovery and Reinvestment Act of 2009. Section 611 assists in the education of students with disabilities ages 3 to 21 and Section 619 is for children ages 3 to 5.

Est. 2010-11 Title IA: An estimate of the amount of federal Title IA aid expected to be paid in 2010-11 as a result of the American Recovery and Reinvestment Act of 2009. Title IA assists local education agencies meet the educational needs of children who are failing, or are most at risk of failing the State's challenging academic achievement standards and State academic assessments in schools with high concentrations of children from low-income families.

COUNTY - ALBANY 2010-11 STATE AID PROJECTIONS RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010100	010201	010306	010402	010500	010601
DISTRICT NAME	ALBANY	BERNE KNOX	BETHLEHEM	RAVENA COEYMAN	COHOES	SOUTH COLONIE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,256,247	70,200	0	213,888	270,513	394,667
BOCES + SPECIAL SERVICES	5,256,367	639,257	726,676	899,339	907,052	983,001
HIGH COST EXCESS COST	761,449	161,001	299,316	0	151,922	212,824
PRIVATE EXCESS COST	3,844,897	151,968	674,381	510,982	336,904	512,957
HARDWARE & TECHNOLOGY	186,935	17,272	76,426	31,426	39,055	465,328
SOFTWARE, LIBRARY, TEXTBOOK	251,099	88,144	371,871	184,296	171,080	465,328
TRANSPORTATION INCL SUMMER	4,296,232	1,676,917	4,302,939	2,717,260	812,916	2,551,280
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	6,179,250	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	950,728	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	80,419,693	8,644,193	19,158,558	14,958,823	17,154,455	21,091,701
BUILDING + BLDG REORG INCENT	6,540,566	490,030	8,485,031	2,496,250	3,349,067	3,075,638
TOTAL W/ BLDG, REORG BL	86,960,259	9,136,223	27,643,589	17,455,073	20,503,522	24,167,339
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	56,687,197	5,841,334	11,756,221	10,419,720	14,467,010	15,089,070
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	2,256,247	70,200	0	213,888	270,513	394,667
BOCES + SPECIAL SERVICES	5,247,318	490,840	842,973	899,502	867,497	610,539
HIGH COST EXCESS COST	499,210	131,137	291,092	315,546	167,101	264,190
PRIVATE EXCESS COST	4,186,163	189,726	680,755	494,583	336,776	607,405
HARDWARE & TECHNOLOGY	203,210	15,129	77,930	30,170	39,236	70,885
SOFTWARE, LIBRARY, TEXTBOOK	976,181	83,181	441,934	172,609	171,180	455,355
TRANSPORTATION INCL SUMMER	4,869,251	1,650,039	4,628,844	2,876,840	857,007	2,891,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	5,282,111	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	950,728	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-6,355,178	-893,562	-2,320,355	-1,803,107	-1,189,148	-2,610,118
GAP ELIM RESTORATION	2,544,931	357,826	929,184	722,054	476,194	1,048,221
SUBTOTAL	76,496,641	7,935,850	18,279,308	14,338,805	16,463,366	18,823,028
BUILDING + BLDG REORG INCENT	6,493,336	7,136,864	11,376,831	2,806,105	5,857,398	2,857,599
TOTAL W/ BLDG, REORG BL	82,990,177	8,455,714	25,416,139	17,144,910	21,532,764	21,680,627
% CHG SUBTOTAL (10-11 - 09-10)	-3,923,052	-710,343	-879,250	-620,018	-691,089	-2,268,673
% CHG SUBTOTAL AID	-4.88	-8.22	-4.59	-4.14	-4.03	-10.76
% CHG W/ BLDG, REORG BL	-3,990,082	-680,509	-2,227,450	-310,163	1,029,242	-2,486,712
% CHG W/ BLDG, REORG BL	-4.59	-7.45	-8.06	-1.78	5.02	-10.29
2009-10 IGFE (EST)	203,840,950	19,683,999	87,560,000	41,669,040	36,008,640	88,610,700
CHG W/BLDG, REORG BL AS % IGFE	-1.95	-3.45	-2.54	-0.74	-2.85	-2.80
EST 2010-11 IDEA (611 AND 619)	1,689,642	133,852	581,983	259,718	279,235	715,638
EST 2010-11 TITLE IA	1,824,439	31,723	16,664	76,613	173,574	221,983

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ALBANY 2010-11 STATE AID PROJECTIONS RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	010615	010623	010701	010802	011003	011200
DISTRICT NAME	MENANDS	NORTH COLONIE	GREEN ISLAND	GUILDERLAND	VOORHEESVILLE	WATERLIET
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	893,810	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	225,463
BOCES + SPECIAL SERVICES	46,486	315,862	244,673	1,079,282	383,663	750,007
HIGH COST EXCESS COST	8,933	0	82,316	502,259	0	279,921
PRIVATE EXCESS COST	0	88,603	0	585,927	94,259	309,764
HARDWARE & TECHNOLOGY	777	67,794	118	71,085	14,655	10,635
SOFTWARE, LIBRARY, TEXTBOOK	24,561	501,835	22,116	455,946	102,253	124,968
TRANSPORTATION INCL SUMMER	162,626	2,089,732	258,810	3,288,056	680,501	908,519
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
SUBTOTAL	605,508	16,755,920	2,659,239	20,752,411	4,612,741	13,505,750
BUILDING + BLDG REORG INCENT	125,801	2,620,069	716,390	3,428,813	1,255,448	1,077,265
TOTAL W/ BLDG, REORG BL	731,009	19,375,989	3,375,629	23,978,235	5,855,186	14,583,005
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	362,125	10,838,976	2,051,206	13,876,047	3,337,310	10,896,473
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	225,463
BOCES + SPECIAL SERVICES	40,562	367,710	232,542	1,068,648	338,120	726,356
HIGH COST EXCESS COST	9,578	209,837	70,189	479,113	82,779	398,764
PRIVATE EXCESS COST	31,984	95,239	0	612,689	86,789	401,171
HARDWARE & TECHNOLOGY	772	69,565	5,847	73,564	14,964	8,500
SOFTWARE, LIBRARY, TEXTBOOK	28,061	493,403	27,929	454,876	99,574	122,519
TRANSPORTATION INCL SUMMER	181,457	2,407,632	322,348	3,467,070	733,333	1,027,406
OPERATING REORG INCENTIVE	0	2,856,587	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	94,328
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	531	0	0	0	0
GAP ELIM ADJMT	-90,650	-2,370,501	-318,277	-2,647,721	-563,528	-756,833
GAP ELIM RESTORATION	36,900	949,269	2,177,534	1,060,279	422,664	303,073
SUBTOTAL	600,189	15,914,242	2,179,238	18,444,365	4,325,002	13,447,220
BUILDING + BLDG REORG INCENT	124,865	2,886,457	886,703	4,682,037	1,444,220	3,444,220
TOTAL W/ BLDG, REORG BL	725,054	18,800,699	3,205,941	23,126,602	5,855,822	16,887,440
% CHG SUBTOTAL (10-11 - 09-10)	-5,319	-841,678	-140,001	-2,307,847	-257,736	-58,530
% CHG SUBTOTAL AID	-0.88	-5.02	-5.26	-11.12	-5.59	-0.43
% CHG W/ BLDG, REORG BL	-5,955	-575,290	-170,288	-851,633	-278,364	2,304,435
% CHG W/ BLDG, REORG BL	-0.81	-2.97	-5.04	-3.55	-4.77	15.80
2009-10 IGFE (EST)	7,459,337	90,096,000	6,966,569	85,320,425	21,589,719	22,917,711
CHG W/BLDG, REORG BL AS % IGFE	-0.07	-0.63	-2.44	-0.99	-1.28	10.02
EST 2010-11 IDEA (611 AND 619)	32,062	763,992	44,714	613,245	133,529	198,118
EST 2010-11 TITLE IA	10,377	23,034	13,532	0	0	108,345

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	1,978,829
UNIVERSAL PRE-KINDERGARTEN	3,430,978
Boces + SPECIAL SERVICES	11,831,768
HIGH COST EXCESS COST	2,520,289
PRIVATE EXCESS COST	7,168,622
HARDWARE & TECHNOLOGY	588,694
SOFTWARE & LIBRARY TEXTBOOK	3,449,507
TRANSPORTATION INCL SUMMER	23,741,788
OPERATING REORG INCENTIVE	2,856,587
CHARTER SCHOOL TRANSITIONAL	6,179,250
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
SUBTOTAL	220,320,993
BUILDING + BLDG REORG INCENT	33,444,665
TOTAL M/ BLDG, REORG BL	253,765,658
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	155,622,689
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,430,978
Boces + SPECIAL SERVICES	11,829,607
HIGH COST EXCESS COST	2,914,536
PRIVATE EXCESS COST	7,723,280
HARDWARE & TECHNOLOGY	3,605,772
SOFTWARE & LIBRARY TEXTBOOK	3,605,842
TRANSPORTATION INCL SUMMER	25,913,001
OPERATING REORG INCENTIVE	3,882,587
CHARTER SCHOOL TRANSITIONAL	3,376,439
ACADEMIC ENHANCEMENT	
HIGH TAX AID	950,728
SUPPLEMENTAL PUB EXCESS COST	531
GAP ELIM ADJMT	-21,918,984
GAP ELIM RESTORATION	8,777,451
SUBTOTAL	207,617,457
BUILDING + BLDG REORG INCENT	37,905,432
TOTAL M/ BLDG, REORG BL	245,522,889
% CHG SUBTOTAL (10-11 - 09-10)	-12,703,536
% CHG SUBTOTAL AID	
% CHG M/ BLDG, REORG BL	-8,242,769
% CHG M/ BLDG, REORG BL	
2009-10 IGFE (EST)	711,723,110
CHG M/BLDG, REORG BL AS % IGFE	
EST 2010-11 IDEA (611 AND 619)	5,445,028
EST 2010-11 TITLE IA	2,500,284

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	020101	020601	020702	020801	021102	021601
DISTRICT NAME	ALFRED ALMOND	ANDOVER	GENESEE VALLEY	BELFAST	CANASERAGA	FRIENDSHIP
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,674	61,502	130,674	105,638	66,640	108,175
Boces + SPECIAL SERVICES	808,750	511,981	726,433	805,363	469,032	960,640
HIGH COST EXCESS COST	71,258	16,663	340,297	164,986	70,276	163,473
PRIVATE EXCESS COST	0	0	0	0	10,573	53,144
HARDWARE & TECHNOLOGY	12,646	8,578	11,636	8,991	1,092	7,889
SOFTWARE & LIBRARY TEXTBOOK	49,300	33,085	23,212	31,598	22,733	31,752
TRANSPORTATION INCL SUMMER	486,509	236,101	592,774	476,462	296,174	278,055
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	5,856,733	4,225,891	8,726,764	5,572,972	3,676,068	5,519,148
BUILDING + BLDG REORG INCENT	681,948	1,041,178	1,752,571	119,179	319,365	31,248
TOTAL M/ BLDG, REORG BL	6,538,681	5,267,069	10,479,335	5,992,151	3,995,433	6,070,396
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,363,596	3,357,981	6,871,438	3,979,934	2,739,548	3,916,017
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,674	61,502	130,674	105,638	66,640	108,175
Boces + SPECIAL SERVICES	685,152	559,567	936,912	822,387	552,745	1,044,336
HIGH COST EXCESS COST	88,434	12,743	324,082	130,461	82,858	154,105
PRIVATE EXCESS COST	0	0	0	0	29,384	60,000
HARDWARE & TECHNOLOGY	11,946	8,284	11,000	8,226	4,000	7,500
SOFTWARE & LIBRARY TEXTBOOK	46,825	30,876	30,363	30,934	21,684	30,914
TRANSPORTATION INCL SUMMER	510,352	280,929	632,753	517,370	354,835	339,546
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-630,893	-282,344	-432,779	-271,215	-201,134	-263,529
GAP ELIM RESTORATION	252,641	113,064	173,906	104,608	80,244	102,230
SUBTOTAL	5,352,727	4,142,602	8,497,749	5,461,729	3,731,798	5,502,594
BUILDING + BLDG REORG INCENT	1,220,894	1,181,486	1,769,597	1,850,701	319,364	1,507,932
TOTAL M/ BLDG, REORG BL	6,613,621	5,324,088	10,467,346	7,312,430	4,051,162	7,010,526
% CHG SUBTOTAL (10-11 - 09-10)	-464,006	-83,289	-29,015	-111,243	55,730	-16,554
% CHG SUBTOTAL AID	-7.92	-1.97	-0.33	-2.00	1.52	-0.30
% CHG M/ BLDG, REORG BL	74,940	57,019	-11,989	1,320,279	55,729	940,132
% CHG M/ BLDG, REORG BL	1.15	1.08	-0.11	22.03	1.39	15.49
2009-10 IGFE (EST)	10,904,449	8,549,661	13,105,008	8,212,665	6,090,521	7,979,921
CHG M/BLDG, REORG BL AS % IGFE	0.68	0.66	-0.09	16.07	0.91	11.78
EST 2010-11 IDEA (611 AND 619)	84,345	25,147	90,125	56,965	38,223	54,836
EST 2010-11 TITLE IA	24,354	17,194	51,355	73,099	30,037	42,450

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ALLEGANY

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	022001	022101	022302	022401	022601	022902
DISTRICT NAME	FILLMORE	WHITESVILLE	CUBA-RUSHFORD	SCIO	HELLSVILLE	BOLIVAR-RICHMG
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	109,964	73,072	132,605	99,545	256,226	242,662
BOCES + SPECIAL SERVICES	1,184,010	570,220	1,433,208	988,632	1,565,009	1,442,226
HIGH COST EXCESS COST	123,095	87,680	124,228	53,413	433,916	309,549
PRIVATE EXCESS COST	0	0	0	14,865	17,405	0
HARDWARE & TECHNOLOGY	10,575	6,001	17,597	8,066	28,581	17,584
SOFTWARE, LIBRARY, TEXTBOOK	46,864	18,893	78,181	33,817	116,382	63,389
TRANSPORTATION INCL SUMMER	745,074	281,322	1,034,342	451,667	885,000	761,200
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	8,656,251	3,862,810	11,838,912	6,041,172	13,036,381	11,728,286
BUILDING + BLDG REORG INCENT	2,018,188	1,001,969	1,168,409	1,022,562	2,281,951	2,600,378
TOTAL M/ BLDG, REORG BL	10,674,439	4,864,779	13,007,321	7,063,734	15,318,332	14,328,664
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,436,669	2,825,622	9,018,751	4,391,167	9,733,265	8,891,676
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	109,964	73,072	132,605	99,545	256,226	242,662
BOCES + SPECIAL SERVICES	1,282,879	709,697	1,610,401	1,181,163	1,783,809	1,471,448
HIGH COST EXCESS COST	108,857	80,549	124,130	47,972	480,580	280,248
PRIVATE EXCESS COST	0	0	0	29,011	26,424	0
HARDWARE & TECHNOLOGY	12,629	5,946	17,893	9,307	29,315	18,030
SOFTWARE, LIBRARY, TEXTBOOK	52,781	17,300	77,015	33,859	114,293	63,370
TRANSPORTATION INCL SUMMER	782,906	327,586	1,302,201	613,632	919,004	834,560
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-440,300	-210,363	-676,797	-312,591	-796,531	-589,327
GAP ELIM RESTORATION	176,319	84,239	271,023	125,177	318,870	236,995
SUBTOTAL	8,222,701	3,913,648	11,967,022	6,218,245	12,865,955	11,450,662
BUILDING + BLDG REORG INCENT	2,030,557	1,000,892	1,273,177	1,172,679	3,617,141	2,549,761
TOTAL M/ BLDG, REORG BL	10,253,258	4,914,540	13,260,199	7,390,924	16,482,496	14,000,423
% CHG SUBTOTAL (10-11 - 09-10)	-133,550	50,838	148,110	177,073	-171,026	-277,624
% CHG SUBTOTAL AID	-1.54	1.32	1.25	2.93	-1.31	-2.37
% CHG M/ BLDG, REORG BL	-121,081	51,761	252,878	297,190	1,164,164	-328,241
% CHG M/ BLDG, REORG BL	-1.13	1.06	1.94	4.19	7.60	-2.29
2009-10 TGFE (EST)	13,332,824	6,370,000	20,494,127	9,465,574	24,119,791	17,845,421
CHG M/BLDG, REORG BL AS % TGFE	-0.90	0.81	1.23	3.13	4.82	-1.83
EST 2010-11 IDEA (611 AND 619)	114,338	36,898	133,456	59,163	190,872	111,897
EST 2010-11 TITLE IA	133,949	19,090	55,974	30,301	101,844	84,696

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ALLEGANY

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,451,377
BOCES + SPECIAL SERVICES	11,465,500
HIGH COST EXCESS COST	1,958,834
PRIVATE EXCESS COST	95,987
HARDWARE & TECHNOLOGY	139,236
SOFTWARE, LIBRARY, TEXTBOOK	580,109
TRANSPORTATION INCL SUMMER	6,524,681
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
SUBTOTAL	89,741,388
BUILDING + BLDG REORG INCENT	14,888,944
TOTAL M/ BLDG, REORG BL	103,630,332
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	66,525,664
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,451,377
BOCES + SPECIAL SERVICES	13,640,496
HIGH COST EXCESS COST	2,025,019
PRIVATE EXCESS COST	174,899
HARDWARE & TECHNOLOGY	143,876
SOFTWARE, LIBRARY, TEXTBOOK	572,214
TRANSPORTATION INCL SUMMER	7,415,677
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIM ADJMT	-3,107,806
GAP ELIM RESTORATION	2,045,416
SUBTOTAL	87,886,832
BUILDING + BLDG REORG INCENT	19,496,281
TOTAL M/ BLDG, REORG BL	107,383,113
% CHG SUBTOTAL (10-11 - 09-10)	-854,556
% CHG SUBTOTAL AID	
% CHG M/ BLDG, REORG BL	3,752,781
% CHG M/ BLDG, REORG BL	
2009-10 TGFE (EST)	146,469,962
CHG M/BLDG, REORG BL AS % TGFE	
EST 2010-11 IDEA (611 AND 619)	1,027,265
EST 2010-11 TITLE IA	674,343

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - BROOME

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	030101	030200	030501	030401	030701	031101
DISTRICT NAME	CHENANGO FORKS	BINGHAMTON	HARPUSSVILLE	SUSQUEHANNA VA	CHENANGO VALLE	MAINE EMDWELL
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	10,023,968	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	266,066	1,323,282	208,050	0	277,122	210,924
BOCES + SPECIAL SERVICES	1,320,229	5,247,882	1,301,327	1,889,417	1,191,122	2,106,166
HIGH COST EXCESS COST	607,274	635,081	101,326	150,209	242,220	390,274
PRIVATE EXCESS COST	47,280	84,117	8,588	140,209	39,213	111,270
HARDWARE & TECHNOLOGY	35,444	90,626	8,539	37,916	35,618	35,068
SOFTWARE LIBRARY TEXTBOOK	134,341	481,045	61,525	154,842	148,470	210,843
TRANSPORTATION INCL SUMMER	1,450,842	2,058,892	807,125	1,109,154	829,389	1,908,279
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
SUBTOTAL	15,519,553	50,676,660	11,529,877	15,436,352	12,808,386	17,757,447
BUILDING + BLDG REORG INCENT	3,386,061	4,088,408	606,812	1,602,705	2,052,178	1,732,309
TOTAL M/ BLDG, REORG BL	18,905,614	54,765,068	12,136,689	17,039,057	14,860,564	19,489,756
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,609,117	40,796,435	9,033,083	11,946,020	9,580,877	12,840,733
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	266,066	1,323,282	208,050	0	277,122	210,924
BOCES + SPECIAL SERVICES	1,510,355	5,753,905	957,493	2,183,216	1,779,128	2,543,744
HIGH COST EXCESS COST	241,018	821,259	188,347	129,214	1,150,083	222,938
PRIVATE EXCESS COST	124,123	212,259	15,977	148,999	32,334	103,093
HARDWARE & TECHNOLOGY	34,123	129,666	15,200	37,070	32,334	34,500
SOFTWARE LIBRARY TEXTBOOK	133,402	500,493	61,268	150,082	142,839	210,259
TRANSPORTATION INCL SUMMER	1,534,171	2,177,751	965,444	1,486,041	1,024,483	2,130,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	47,253	0	0	0	0	0
GAP ELIM ADJMT	-1,569,676	-3,090,833	-522,844	-1,662,289	-1,429,415	-1,879,771
GAP ELIM RESTORATION	628,576	1,237,724	209,372	665,663	572,409	752,754
SUBTOTAL	14,661,141	49,732,804	11,126,970	15,083,946	12,329,140	17,169,878
BUILDING + BLDG REORG INCENT	2,885,250	3,978,098	876,686	2,609,992	2,518,901	4,056,698
TOTAL M/ BLDG, REORG BL	17,546,391	53,710,902	12,003,656	16,693,938	14,848,041	21,226,576
% CHG SUBTOTAL (10-11 - 09-10)	-858,412	-943,856	-402,907	-352,406	-479,246	-587,569
% CHG SUBTOTAL AID	-5.53	-1.86	-3.49	-2.28	-3.74	-3.31
% CHG M/ BLDG, REORG BL	-1,359,223	-1,054,166	-133,033	-345,119	-12,523	1,736,820
% CHG M/ BLDG, REORG BL	-7.19	-1.92	-1.10	-2.03	-0.08	8.91
2009-10 IGFE (EST)	30,078,078	93,593,277	15,832,245	33,115,101	31,893,093	42,448,687
CHG M/BLDG, REORG BL AS % IGFE	-4.51	-1.12	-0.84	-1.04	-0.33	4.09
EST 2010-11 IDEA (611 AND 619)	211,803	915,885	132,597	239,175	276,727	311,245
EST 2010-11 TITLE IA	57,358	903,641	70,427	81,390	99,285	65,689

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - BROOME

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	031301	031401	031501	031502	031601	031701
DISTRICT NAME	DEPOSIT	WHITNEY POINT	UNION-EMDCOTT	JOHNSON CITY	VESTAL	WINDSOR
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	274,081	460,218	253,280	267,300	255,441
BOCES + SPECIAL SERVICES	527,062	1,543,691	3,605,412	1,372,094	3,410,419	2,234,392
HIGH COST EXCESS COST	38,782	523,333	774,640	260,496	3,117,148	258,470
PRIVATE EXCESS COST	32,769	0	69,454	80,829	71,024	21,614
HARDWARE & TECHNOLOGY	9,376	32,287	91,307	52,869	5,224	37,844
SOFTWARE LIBRARY TEXTBOOK	54,041	122,362	370,334	217,093	335,797	163,246
TRANSPORTATION INCL SUMMER	522,818	1,661,523	1,523,134	1,848,416	2,224,095	1,739,269
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
SUBTOTAL	6,045,749	19,072,909	28,420,872	18,915,293	20,282,834	17,239,632
BUILDING + BLDG REORG INCENT	517,913	1,712,629	2,791,191	2,919,528	6,932,126	1,958,221
TOTAL M/ BLDG, REORG BL	6,563,662	20,785,538	31,212,063	21,834,821	26,814,959	19,197,853
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,483,423	14,915,632	21,526,373	14,830,216	13,647,563	12,533,356
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,000	274,081	460,218	253,280	267,300	255,441
BOCES + SPECIAL SERVICES	692,533	1,525,597	4,783,089	1,412,514	3,754,214	2,524,980
HIGH COST EXCESS COST	55,703	370,844	560,261	232,932	3,140,058	209,917
PRIVATE EXCESS COST	0	9,992	72,773	118,014	117,469	25,965
HARDWARE & TECHNOLOGY	8,628	21,361	87,681	51,276	6,310	34,000
SOFTWARE LIBRARY TEXTBOOK	51,735	121,063	351,959	219,610	324,489	154,126
TRANSPORTATION INCL SUMMER	661,820	1,754,980	1,756,181	1,835,639	2,593,652	1,957,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	290,478	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,264	0
GAP ELIM ADJMT	-476,611	-938,576	-3,808,958	-1,311,655	-2,915,069	-1,801,505
GAP ELIM RESTORATION	190,858	375,852	1,525,297	525,252	1,721,412	1,721,412
SUBTOTAL	6,042,567	18,440,826	27,914,874	18,167,078	19,383,589	16,615,269
BUILDING + BLDG REORG INCENT	338,790	1,811,540	5,884,935	2,919,525	5,337,962	2,280,957
TOTAL M/ BLDG, REORG BL	6,778,357	20,252,366	33,199,809	21,086,603	24,621,551	18,896,226
% CHG SUBTOTAL (10-11 - 09-10)	-3,182	-632,083	-1,105,998	-748,215	-999,245	-624,363
% CHG SUBTOTAL AID	-0.05	-3.31	-3.89	-3.96	-4.93	-3.62
% CHG M/ BLDG, REORG BL	214,695	-533,172	1,987,746	-748,218	-2,193,408	-301,627
% CHG M/ BLDG, REORG BL	3.27	-2.57	6.37	-3.43	-8.18	-1.57
2009-10 IGFE (EST)	14,432,297	27,661,058	70,153,344	44,347,552	70,159,425	31,111,411
CHG M/BLDG, REORG BL AS % IGFE	1.48	1.92	2.83	-1.68	-3.12	-0.96
EST 2010-11 IDEA (611 AND 619)	33,989	217,947	568,579	367,118	482,342	243,570
EST 2010-11 TITLE IA	73,396	116,036	210,537	178,506	106,383	85,876

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	178,185,919
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,879,764
BCCES + SPECIAL SERVICES	29,728,662
HIGH COST EXCESS COST	4,248,204
PRIVATE EXCESS COST	710,007
HARDWARE & TECHNOLOGY	475,838
SOFTWARE, LIBRARY, TEXTBOOK	2,426,239
TRANSPORTATION INCL SUMMER	17,678,936
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,217
SUBTOTAL	233,705,264
BUILDING + BLDG REORG INCENT	23,900,080
TOTAL W/ BLDG, REORG BL	263,609,644
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	177,742,828
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	3,879,764
BCCES + SPECIAL SERVICES	29,520,768
HIGH COST EXCESS COST	3,596,154
PRIVATE EXCESS COST	508,801
HARDWARE & TECHNOLOGY	506,295
SOFTWARE, LIBRARY, TEXTBOOK	2,426,328
TRANSPORTATION INCL SUMMER	19,879,843
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	290,478
SUPPLEMENTAL PUB EXCESS COST	51,217
GAP ELIM ADJMT	-21,401,202
GAP ELIM RESTORATION	8,572,508
SUBTOTAL	225,968,082
BUILDING + BLDG REORG INCENT	34,896,334
TOTAL W/ BLDG, REORG BL	260,864,416
% CHG SUBTOTAL (10-11 - 09-10)	-7,737,482
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL	-2,741,228
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	504,825,568
CHG W/BLDG, REORG BL AS % TGFE	
EST 2010-11 IDEA (611 AND 619)	4,064,977
EST 2010-11 TITLE IA	2,048,524

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	040204	040302	040901	041101	041401	042302
DISTRICT NAME	MEST VALLEY	ALLEGANY-LIMES	ELLCOTTVILLE	FRANKLINVILLE	HINSDALE	CATTARAUGUS-LI
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	150,093	65,075	152,840	96,645	90,345
BCCES + SPECIAL SERVICES	558,473	1,810,948	425,841	1,336,868	922,211	1,389,153
HIGH COST EXCESS COST	29,073	503,377	17,902	121,967	31,002	39,927
PRIVATE EXCESS COST	24,253	8,469	0	27,424	15,710	130,430
HARDWARE & TECHNOLOGY	6,932	25,697	1,247	15,692	5,370	20,539
SOFTWARE, LIBRARY, TEXTBOOK	30,410	105,465	39,233	64,823	37,332	84,157
TRANSPORTATION INCL SUMMER	372,700	913,743	220,273	847,399	306,378	1,443,777
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
SUBTOTAL	4,291,101	12,126,025	3,371,521	10,807,998	5,784,651	12,882,805
BUILDING + BLDG REORG INCENT	746,287	2,229,558	437,298	1,283,501	953,286	971,500
TOTAL W/ BLDG, REORG BL	5,037,388	14,355,583	3,808,819	12,091,499	6,737,937	13,854,305
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	3,056,806	8,908,233	2,601,950	8,240,985	4,366,003	9,638,600
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	76,933	150,093	65,075	152,840	96,645	90,345
BCCES + SPECIAL SERVICES	597,131	1,625,601	425,841	1,336,748	1,032,761	1,499,676
HIGH COST EXCESS COST	22,063	409,277	14,760	232,249	28,871	104,958
PRIVATE EXCESS COST	21,841	28,267	0	28,638	81,840	140,592
HARDWARE & TECHNOLOGY	6,932	25,696	1,189	15,505	5,212	19,313
SOFTWARE, LIBRARY, TEXTBOOK	28,248	103,494	39,248	61,811	34,951	80,665
TRANSPORTATION INCL SUMMER	427,904	1,002,394	232,937	837,444	385,028	1,611,493
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	131,594	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	4,176	0	0	0	0	45,377
GAP ELIM ADJMT	-354,846	-1,368,164	-267,926	-533,953	-307,093	-658,619
GAP ELIM RESTORATION	142,098	547,881	107,290	213,821	122,975	263,743
SUBTOTAL	4,160,900	11,502,332	3,309,020	10,912,790	5,859,293	13,036,133
BUILDING + BLDG REORG INCENT	801,561	2,673,732	436,652	1,521,914	1,057,929	3,419,125
TOTAL W/ BLDG, REORG BL	4,962,461	14,176,064	3,745,672	12,434,704	6,917,222	16,455,258
% CHG SUBTOTAL (10-11 - 09-10)	-130,201	-623,693	-62,501	104,792	74,642	153,328
% CHG SUBTOTAL AID	-3.03	-5.14	-1.85	0.97	1.29	1.19
% CHG W/ BLDG, REORG BL	-74,927	-179,519	-63,144	343,205	179,285	2,600,953
% CHG W/ BLDG, REORG BL	-1.49	-1.25	-1.66	2.84	2.66	18.77
2009-10 TGFE (EST)	8,686,678	21,491,550	10,293,476	16,519,751	9,299,085	19,943,676
CHG W/BLDG, REORG BL AS % TGFE	-0.86	-0.83	-0.61	2.07	1.92	13.04
EST 2010-11 IDEA (611 AND 619)	49,258	157,788	70,121	121,322	64,193	130,430
EST 2010-11 TITLE IA	20,660	53,192	18,585	84,995	43,898	79,691

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	042400	042801	042901	043001	043200	043501
DISTRICT NAME	OLEAN	GOMANDA	PORTVILLE	RANDOLPH	SALAMANCA	YORKSHIRE-PIONE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,870	166,695	172,574	134,281	376,240	495,653
BOCES + SPECIAL SERVICES	1,981,103	1,218,675	1,300,897	1,063,599	1,530,335	2,723,597
HIGH COST EXCESS COST	608,852	132,300	132,300	22,021	109,606	765,944
PRIVATE EXCESS COST	14,886	15,844	98,371	52,021	228,886	8,150
HARDWARE & TECHNOLOGY	51,258	31,213	16,222	12,407	20,599	45,766
SOFTWARE & LIBRARY TEXTBOOK	203,691	115,589	69,585	87,285	112,069	206,743
TRANSPORTATION INCL SUMMER	646,104	1,068,663	662,232	932,563	545,476	2,719,204
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	19,672,291	14,597,319	9,371,344	10,032,166	15,633,950	29,978,862
BUILDING + BLDG REORG INCENT	1,428,203	2,427,635	1,393,793	2,365,592	4,132,256	3,642,322
TOTAL M/ BLDG, REORG BL	21,100,494	17,024,954	10,765,137	12,397,758	19,766,206	33,621,184
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	15,557,188	11,700,370	7,050,756	7,621,893	12,709,739	22,997,636
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	477,870	166,695	172,574	134,281	376,240	495,653
BOCES + SPECIAL SERVICES	2,446,681	1,340,976	1,556,206	1,206,835	1,681,627	3,202,304
HIGH COST EXCESS COST	530,161	110,953	115,464	85,746	135,174	673,047
PRIVATE EXCESS COST	164,804	169,677	85,261	220,507	281,969	355,732
HARDWARE & TECHNOLOGY	53,686	31,221	16,922	9,000	20,000	48,497
SOFTWARE & LIBRARY TEXTBOOK	209,411	117,226	69,802	87,833	112,071	199,796
TRANSPORTATION INCL SUMMER	667,684	1,460,830	840,315	968,005	649,255	2,775,908
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-1,181,800	-909,909	-847,752	-595,958	-870,238	-1,343,525
GAP ELIM RESTORATION	473,251	364,373	339,482	238,651	348,486	554,032
SUBTOTAL	19,398,936	14,552,812	9,399,030	9,976,793	15,444,323	29,931,749
BUILDING + BLDG REORG INCENT	1,476,884	2,473,219	1,394,092	2,187,162	3,669,380	3,521,738
TOTAL M/ BLDG, REORG BL	20,875,820	17,026,031	10,793,122	12,163,955	19,113,703	33,453,007
% CHG SUBTOTAL (10-11 - 09-10)	-273,355	-44,507	27,686	-55,373	-189,627	-47,593
% CHG SUBTOTAL AID	-1.39	-0.30	0.30	-0.55	-1.21	-0.16
% CHG M/ BLDG, REORG BL	-224,674	-28,623	27,985	-233,803	-852,503	-168,177
% CHG M/ BLDG, REORG BL	-1.06	-0.17	0.26	-1.89	-4.27	-0.50
2009-10 TGFE (EST)	35,786,133	27,553,009	15,776,129	18,046,230	26,351,738	46,311,624
CHG M/BLDG, REORG BL AS % TGFE	-0.42	-0.10	0.17	-1.29	-3.23	-0.36
EST 2010-11 IDEA (611 AND 619)	334,331	199,994	119,441	142,908	190,588	346,220
EST 2010-11 TITLE IA	202,415	104,816	65,281	130,169	193,973	127,212

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,455,244
BOCES + SPECIAL SERVICES	15,961,656
HIGH COST EXCESS COST	2,418,974
PRIVATE EXCESS COST	969,976
HARDWARE & TECHNOLOGY	262,637
SOFTWARE & LIBRARY TEXTBOOK	1,181,259
TRANSPORTATION INCL SUMMER	10,678,512
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
SUBTOTAL	148,650,033
BUILDING + BLDG REORG INCENT	22,341,231
TOTAL M/ BLDG, REORG BL	170,991,264
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	114,450,159
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	2,455,244
BOCES + SPECIAL SERVICES	18,618,840
HIGH COST EXCESS COST	2,462,743
PRIVATE EXCESS COST	1,604,231
HARDWARE & TECHNOLOGY	250,733
SOFTWARE & LIBRARY TEXTBOOK	1,146,866
TRANSPORTATION INCL SUMMER	11,859,199
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	131,594
SUPPLEMENTAL PUB EXCESS COST	61,722
GAP ELIM ADJMT	-9,274,783
GAP ELIM RESTORATION	3,916,083
SUBTOTAL	147,483,631
BUILDING + BLDG REORG INCENT	24,633,691
TOTAL M/ BLDG, REORG BL	172,117,322
% CHG SUBTOTAL (10-11 - 09-10)	-1,066,402
% CHG SUBTOTAL AID	-0.72
% CHG M/ BLDG, REORG BL	1,326,058
% CHG M/ BLDG, REORG BL	0.78
2009-10 TGFE (EST)	256,059,079
CHG M/BLDG, REORG BL AS % TGFE	-0.42
EST 2010-11 IDEA (611 AND 619)	1,926,555
EST 2010-11 TITLE IA	1,124,887

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - CAYUGA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	050100	050301	050401	050701	051101	051301
DISTRICT NAME	AUBURN	MEEDSPORT	CATO MERIDIAN	SOUTHERN CAYUG	PORT BYRON	MORAVIA
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	708,605	0	153,358	116,663	191,803	131,241
BOCES + SPECIAL SERVICES	3,564,318	903,458	1,150,814	773,878	1,339,585	946,157
HIGH COST EXCESS COST	636,671	94,447	81,212	61,865	241,103	265,108
PRIVATE EXCESS COST	86,861	0	64,971	53,659	0	87,162
HARDWARE & TECHNOLOGY	37,783	17,129	20,170	11,788	23,254	17,663
SOFTWARE, LIBRARY, TEXTBOOK	34,408	73,498	64,533	66,296	85,807	83,750
TRANSPORTATION INCL SUMMER	1,657,911	728,268	1,130,183	870,836	670,773	1,185,280
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	33,728,464	7,248,270	11,368,242	8,010,062	10,984,750	10,653,590
BUILDING + BLDG REORG INCENT	4,922,079	1,884,292	2,013,091	1,289,329	1,527,246	854,969
TOTAL W/ BLDG, REORG BL	38,650,543	9,132,562	13,381,333	9,299,391	12,511,996	11,508,559
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	26,599,907	5,431,469	8,702,001	6,055,077	8,432,325	7,937,229
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	708,605	0	153,358	116,663	191,803	131,241
BOCES + SPECIAL SERVICES	3,952,646	1,016,321	1,231,203	891,928	1,479,384	1,110,341
HIGH COST EXCESS COST	620,244	121,286	89,528	34,602	218,644	231,877
PRIVATE EXCESS COST	93,900	0	71,010	59,406	0	93,287
HARDWARE & TECHNOLOGY	33,568	16,104	11,873	12,217	22,121	18,253
SOFTWARE, LIBRARY, TEXTBOOK	384,400	72,289	82,769	68,990	86,406	81,170
TRANSPORTATION INCL SUMMER	1,817,412	746,335	1,224,805	993,237	781,040	1,272,270
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-4,171,289	-971,570	-1,002,567	-1,021,479	-968,343	-1,002,684
GAP ELIM RESTORATION	1,670,392	389,065	401,477	409,051	387,772	401,524
SUBTOTAL	31,712,385	6,821,299	10,954,457	7,616,091	10,631,154	10,274,308
BUILDING + BLDG REORG INCENT	5,126,390	1,905,473	1,954,022	1,309,024	1,532,982	4,167,439
TOTAL W/ BLDG, REORG BL	36,838,775	8,726,772	12,908,479	8,925,115	12,164,136	14,441,747
% CHG SUBTOTAL (10-11 - 09-10)	-2,016,079	-426,971	-413,785	-393,971	-353,596	-379,082
% CHG SUBTOTAL AID	-5.98	-5.89	-3.64	-4.92	-3.22	-3.56
% CHG W/ BLDG, REORG BL	-1,811,768	-405,790	-472,854	-374,276	-347,860	2,933,388
% CHG W/ BLDG, REORG BL	-4.69	-4.44	-3.53	-4.02	-2.78	25.49
2009-10 IGFE (EST)	66,447,313	17,333,695	18,682,142	16,515,886	18,381,057	18,707,280
CHG W/BLDG, REORG BL AS % IGFE	-2.72	-2.34	-2.53	-2.26	-1.89	15.68
EST 2010-11 IDEA (611 AND 619)	624,924	117,341	135,619	110,976	136,800	135,323
EST 2010-11 TITLE IA	377,226	42,618	64,917	32,364	59,405	57,037

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - CAYUGA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	051901	COUNTY
DISTRICT NAME	UNION SPRINGS	TOTALS
2009-10 BASE YEAR AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,301,670
BOCES + SPECIAL SERVICES	1,048,924	9,727,234
HIGH COST EXCESS COST	86,139	1,466,545
PRIVATE EXCESS COST	0	291,653
HARDWARE & TECHNOLOGY	11,754	194,241
SOFTWARE, LIBRARY, TEXTBOOK	68,768	826,061
TRANSPORTATION INCL SUMMER	662,352	6,905,603
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
SUBTOTAL	8,307,312	90,300,690
BUILDING + BLDG REORG INCENT	8,582,869	14,073,875
TOTAL W/ BLDG, REORG BL	9,890,181	104,374,565
2010-11 ESTIMATED AIDS:		
FOUNDATION AID	6,429,375	69,587,383
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,301,670
BOCES + SPECIAL SERVICES	1,046,108	10,731,231
HIGH COST EXCESS COST	89,901	1,382,084
PRIVATE EXCESS COST	0	317,202
HARDWARE & TECHNOLOGY	17,068	140,904
SOFTWARE, LIBRARY, TEXTBOOK	75,958	851,382
TRANSPORTATION INCL SUMMER	884,071	7,719,170
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0
GAP ELIM ADJMT	-1,066,453	-10,204,385
GAP ELIM RESTORATION	427,061	4,086,342
SUBTOTAL	7,993,889	85,115,983
BUILDING + BLDG REORG INCENT	7,597,273	17,293,903
TOTAL W/ BLDG, REORG BL	9,500,662	103,509,886
% CHG SUBTOTAL (10-11 - 09-10)	-404,223	-4,387,707
% CHG SUBTOTAL AID	-4.87	
% CHG W/ BLDG, REORG BL	-389,519	-868,679
% CHG W/ BLDG, REORG BL	-3.94	
2009-10 IGFE (EST)	17,781,635	173,849,008
CHG W/BLDG, REORG BL AS % IGFE	-2.19	
EST 2010-11 IDEA (611 AND 619)	129,136	1,387,149
EST 2010-11 TITLE IA	41,016	674,583

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - CHAUTAUQUA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060201	060301	060401	060503	060601	060701
DISTRICT NAME	SOUTHWESTERN	FREMSBURG	CASSADAGA VALL	CHAUTAUQUA	PINE VALLEY	CLYMER
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,000	247,225	62,100	102,071	60,792
Boces + SPECIAL SERVICES	420,259	899,051	704,029	209,603	752,493	204,805
HIGH COST EXCESS COST	249,271	0	320,297	68,943	236,825	32,048
PRIVATE EXCESS COST	45,994	78,750	28,261	92,596	82,254	0
HARDWARE & TECHNOLOGY	13,412	13,642	33,393	0	92,073	7,510
SOFTWARE & LIBRARY TEXTBOOK	110,970	71,882	94,364	67,708	71,861	42,571
TRANSPORTATION INCL SUMMER	761,820	592,994	1,306,707	345,444	1,063,827	216,650
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
SUBTOTAL	9,271,809	8,444,496	13,276,062	5,089,038	8,959,365	4,089,575
BUILDING + BLDG REORG INCENT	3,030,617	1,623,903	1,614,672	1,892,216	1,818,839	1,341,241
TOTAL W/ BLDG, REORG BL	12,302,426	10,068,399	14,890,734	6,981,254	10,778,204	5,430,816
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,016,314	6,712,177	10,520,586	3,985,941	6,621,261	3,422,034
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	132,675	76,000	247,225	62,100	102,071	60,792
Boces + SPECIAL SERVICES	463,234	599,829	790,838	243,108	832,752	272,751
HIGH COST EXCESS COST	228,688	289,261	158,121	68,420	214,456	46,271
PRIVATE EXCESS COST	47,772	98,362	88,199	114,696	116,064	0
HARDWARE & TECHNOLOGY	28,528	18,691	83,878	0	18,560	8,088
SOFTWARE & LIBRARY TEXTBOOK	88,741	63,409	90,330	67,578	66,093	41,897
TRANSPORTATION INCL SUMMER	978,704	690,888	1,300,331	488,307	1,227,154	359,751
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	256,703	0	103,160
SUPPLEMENTAL PUB EXCESS COST	1,094	0	0	0	0	0
GAP ELIM ADJMT	-1,280,611	-771,296	-645,465	-345,633	-487,730	-322,450
GAP ELIM RESTORATION	312,820	308,865	258,476	138,408	195,311	129,125
SUBTOTAL	8,717,857	8,012,105	12,832,699	5,079,628	8,905,992	4,121,419
BUILDING + BLDG REORG INCENT	3,424,911	1,632,519	1,614,667	1,892,211	1,818,836	1,341,238
TOTAL W/ BLDG, REORG BL	12,142,768	9,644,624	14,447,366	6,971,839	10,724,828	5,462,657
% CHG SUBTOTAL (10-11 - 09-10)	-553,952	-432,391	-443,363	-9,410	-53,373	31,844
% CHG SUBTOTAL AID	-5.97	-5.12	-3.34	-0.18	-0.60	0.78
% CHG W/ BLDG, REORG BL	-127,658	-423,775	-443,368	-9,415	-53,376	31,841
% CHG W/ BLDG, REORG BL	-1.04	-4.21	-2.98	-0.13	-0.50	0.59
2009-10 IGFE (EST)	25,049,215	15,063,148	19,545,374	18,501,560	14,768,974	9,764,113
CHG W/BLDG, REORG BL AS % IGFE	-0.50	-2.81	-2.26	-0.05	-0.36	0.32
EST 2010-11 IDEA (611 AND 619)	196,923	111,843	155,844	110,902	117,832	67,629
EST 2010-11 TITLE IA	58,639	25,480	59,601	83,930	145,970	83,243

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - CHAUTAUQUA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	060800	061001	061101	061501	061503	061601
DISTRICT NAME	DUNKIRK	BEMUS POINT	FALCONER	SILVER CREEK	FORESTVILLE	PANAMA
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	437,738	59,400	151,871	117,316	79,487	77,828
Boces + SPECIAL SERVICES	1,734,454	288,984	757,434	1,025,613	575,554	424,648
HIGH COST EXCESS COST	214,253	80,227	290,871	113,399	123,607	138,664
PRIVATE EXCESS COST	182,876	10,626	101,150	148,203	0	0
HARDWARE & TECHNOLOGY	45,656	11,404	25,920	21,405	3,435	12,397
SOFTWARE & LIBRARY TEXTBOOK	140,049	61,269	100,930	89,324	32,297	30,715
TRANSPORTATION INCL SUMMER	917,282	444,813	841,353	964,946	615,237	403,380
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,168,557	4,016,022	10,534,553	11,333,304	5,611,071	6,970,309
BUILDING + BLDG REORG INCENT	1,138,102	887,910	2,176,299	738,084	246,644	1,161,549
TOTAL W/ BLDG, REORG BL	22,306,659	4,903,932	12,710,852	12,071,388	5,857,735	8,131,858
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	17,496,249	3,072,403	8,265,424	8,853,098	4,181,454	5,882,677
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	437,738	59,400	151,871	117,316	79,487	77,828
Boces + SPECIAL SERVICES	1,726,996	281,514	784,512	1,320,219	562,805	424,937
HIGH COST EXCESS COST	379,240	97,261	248,035	257,751	190,001	107,686
PRIVATE EXCESS COST	193,222	25,509	202,402	147,220	0	0
HARDWARE & TECHNOLOGY	47,210	11,404	25,137	21,679	11,183	12,479
SOFTWARE & LIBRARY TEXTBOOK	170,000	61,898	99,127	84,115	42,970	46,387
TRANSPORTATION INCL SUMMER	984,551	492,478	892,928	1,065,935	746,767	492,573
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-1,090,083	-452,212	-1,002,770	-647,987	-365,679	-601,900
GAP ELIM RESTORATION	436,523	181,088	401,559	259,486	146,436	241,030
SUBTOTAL	20,781,944	3,791,043	10,071,228	11,478,632	5,598,424	6,713,597
BUILDING + BLDG REORG INCENT	1,813,705	838,775	1,976,199	1,723,827	1,699,488	1,718,757
TOTAL W/ BLDG, REORG BL	22,595,651	4,629,818	12,047,427	13,202,459	7,297,912	8,432,354
% CHG SUBTOTAL (10-11 - 09-10)	-386,611	-224,979	-463,325	145,328	-12,647	-256,612
% CHG SUBTOTAL AID	-1.83	-5.60	-4.40	1.28	-0.23	-3.68
% CHG W/ BLDG, REORG BL	288,992	-274,114	-663,425	1,131,071	1,440,177	300,596
% CHG W/ BLDG, REORG BL	1.30	-5.59	-5.22	9.37	24.59	3.70
2009-10 IGFE (EST)	36,333,819	12,274,590	17,540,030	19,621,721	11,073,122	11,973,671
CHG W/BLDG, REORG BL AS % IGFE	0.79	-2.23	-3.78	5.76	13.00	2.51
EST 2010-11 IDEA (611 AND 619)	307,444	88,203	161,639	143,007	76,563	82,581
EST 2010-11 TITLE IA	444,744	33,966	52,702	70,329	28,839	53,254

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	061700	062201	062301	062401	062601	062901
DISTRICT NAME	JAMESTOWN	FREDONIA	BROCTON	RIPLEY	SHERMAN	MESTFIELD
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,014,514	136,560	83,060	94,444	124,118	73,137
BOCES + SPECIAL SERVICES	2,580,029	809,814	551,767	518,755	552,102	649,457
HIGH COST EXCESS COST	1,349,313	211,302	244,043	90,118	238,304	8,393
PRIVATE EXCESS COST	1,349,313	70,757	40,924	38,960	0	0
HARDWARE & TECHNOLOGY	110,676	292	13,826	7,334	11,519	0
SOFTWARE LIBRARY TEXTBOOK	405,566	135,042	54,908	20,337	44,068	48,307
TRANSPORTATION INCL SUMMER	1,295,170	991,557	512,463	359,234	425,615	544,257
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	48,113,797	10,919,050	8,280,847	5,310,513	5,820,724	7,606,176
BUILDING + BLDG REORG INCENT	10,947,157	2,892,184	1,743,287	820,559	403,787	1,347,348
TOTAL W/ BLDG, REORG BL	59,060,914	13,811,234	10,024,134	6,131,072	6,222,511	8,951,324
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	40,655,861	8,563,726	6,510,151	4,033,506	4,422,998	6,280,625
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,014,514	136,560	83,060	94,444	124,118	73,137
BOCES + SPECIAL SERVICES	3,621,842	823,141	778,144	636,820	413,177	755,696
HIGH COST EXCESS COST	1,364,272	214,480	194,151	58,984	350,952	157,239
PRIVATE EXCESS COST	1,364,272	63,673	44,760	112,159	0	0
HARDWARE & TECHNOLOGY	112,021	5,000	13,308	7,088	11,684	0
SOFTWARE LIBRARY TEXTBOOK	112,489	112,994	52,710	27,484	43,397	62,105
TRANSPORTATION INCL SUMMER	1,499,458	974,576	624,395	360,512	531,450	639,330
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	267,705	147,825	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-2,262,034	-1,369,952	-461,135	-280,315	-291,947	-501,698
GAP ELIM RESTORATION	909,831	548,597	184,641	112,452	116,910	200,904
SUBTOTAL	47,924,748	10,183,295	8,312,910	5,310,759	5,722,739	7,667,348
BUILDING + BLDG REORG INCENT	9,771,397	2,770,389	1,743,287	1,133,583	508,298	1,377,160
TOTAL W/ BLDG, REORG BL	57,696,145	12,953,684	10,056,195	6,444,342	6,808,337	9,044,498
% CHG SUBTOTAL (10-11 - 09-10)	-189,009	-735,755	32,063	246	-97,985	61,162
% CHG SUBTOTAL AID	-0.39	-8.74	0.39	0.00	-1.68	0.80
% CHG W/ BLDG, REORG BL	-1,364,769	-857,550	32,061	313,270	585,826	93,174
% CHG W/ BLDG, REORG BL	-2.31	-6.21	0.32	5.11	9.41	1.04
2009-10 TGFE (EST)	76,995,642	27,463,960	14,798,193	8,488,234	8,840,473	15,191,957
CHG W/BLDG, REORG BL AS % TGFE	-1.77	-3.12	0.21	3.69	6.62	0.61
EST 2010-11 IDEA (611 AND 619)	710,942	199,603	108,109	52,441	79,070	102,986
EST 2010-11 TITLE IA	718,148	61,523	44,659	16,342	58,820	52,723

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,130,336
BOCES + SPECIAL SERVICES	14,161,851
HIGH COST EXCESS COST	3,381,493
PRIVATE EXCESS COST	2,303,330
HARDWARE & TECHNOLOGY	334,121
SOFTWARE LIBRARY TEXTBOOK	1,626,368
TRANSPORTATION INCL SUMMER	12,604,749
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
SUBTOTAL	194,815,228
BUILDING + BLDG REORG INCENT	35,820,218
TOTAL W/ BLDG, REORG BL	230,635,446
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	156,496,485
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	3,130,336
BOCES + SPECIAL SERVICES	15,972,312
HIGH COST EXCESS COST	3,743,751
PRIVATE EXCESS COST	2,641,753
HARDWARE & TECHNOLOGY	375,738
SOFTWARE LIBRARY TEXTBOOK	1,641,824
TRANSPORTATION INCL SUMMER	14,350,388
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	775,393
SUPPLEMENTAL PUB EXCESS COST	1,094
GAP ELIM ADJMT	-13,180,897
GAP ELIM RESTORATION	2,278,282
SUBTOTAL	191,226,459
BUILDING + BLDG REORG INCENT	39,408,545
TOTAL W/ BLDG, REORG BL	230,635,004
% CHG SUBTOTAL (10-11 - 09-10)	-3,588,769
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL	-442
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	363,287,796
CHG W/BLDG, REORG BL AS % TGFE	
EST 2010-11 IDEA (611 AND 619)	2,873,583
EST 2010-11 TITLE IA	2,096,912

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - CHEMUNG

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	070600	070901	070902	COUNTY
DISTRICT NAME	ELMIRA	HORSEHEADS	ELMIRA HEIGHTS	TOTALS
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,333,252	379,948	164,123	1,877,326
BOCES + SPECIAL SERVICES	7,310,220	3,899,866	1,344,390	13,154,484
HIGH COST EXCESS COST	1,262,278	687,421	195,799	2,145,498
PRIVATE EXCESS COST	8,829	12,473	26,287	47,589
HARDWARE & TECHNOLOGY	156,698	84,621	20,019	261,338
SOFTWARE LIBRARY TEXTBOOK	599,037	359,920	88,652	1,047,609
TRANSPORTATION INCL SUMMER	3,186,744	2,501,041	319,955	6,007,740
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
SUBTOTAL	69,289,224	28,201,146	8,835,619	106,325,989
BUILDING + BLDG REORG INCENT	14,323,963	3,886,899	2,270,777	20,481,639
TOTAL W/ BLDG, REORG BL	83,613,187	32,088,005	11,106,396	126,807,588
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	54,754,349	20,225,327	6,677,298	81,656,974
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,333,252	379,948	164,123	1,877,326
BOCES + SPECIAL SERVICES	9,431,135	5,145,271	1,903,451	16,480,157
HIGH COST EXCESS COST	782,814	648,573	173,806	1,605,193
PRIVATE EXCESS COST	0	25,608	25,696	51,304
HARDWARE & TECHNOLOGY	156,698	84,621	20,019	261,338
SOFTWARE LIBRARY TEXTBOOK	593,017	368,975	88,000	1,049,992
TRANSPORTATION INCL SUMMER	3,563,088	2,967,528	423,204	6,953,820
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	50,827	0	50,827
GAP ELIM ADJMT	-3,904,571	-4,057,967	-921,310	-8,883,848
GAP ELIM RESTORATION	1,563,585	1,625,012	368,938	3,557,535
SUBTOTAL	68,273,370	27,463,136	8,922,806	104,659,312
BUILDING + BLDG REORG INCENT	16,170,206	3,361,132	2,349,694	21,881,032
TOTAL W/ BLDG, REORG BL	84,443,576	30,824,268	11,272,500	126,540,344
% CHG SUBTOTAL (10-11 - 09-10)	-1,015,854	-738,010	87,187	-1,666,677
% CHG SUBTOTAL AID	-1.47	-2.62	0.99	
% CHG W/ BLDG, REORG BL	830,389	-1,263,737	166,104	-267,244
% CHG W/ BLDG, REORG BL	0.99	-3.94	1.50	
2009-10 TGFE (EST)	118,234,500	68,465,603	18,804,834	205,504,937
CHG W/BLDG, REORG BL AS % TGFE	0.70	-1.84	0.88	
EST 2010-11 IDEA (611 AND 619)	1,018,287	557,099	133,587	1,708,973
EST 2010-11 TITLE IA	1,208,327	149,642	77,739	1,435,708

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - CHEMANGO

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	080101	080201	080601	081003	081200	081401
DISTRICT NAME	AFTON	BAINBRIDGE GVI	GREENE	UNADILLA	NORRICH	GRGETNH-SO OTS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,857	128,532	131,922	146,064	376,142	0
BOCES + SPECIAL SERVICES	763,631	1,262,123	1,644,378	1,203,375	2,487,969	599,047
HIGH COST EXCESS COST	184,950	150,287	310,965	234,564	344,853	150,920
PRIVATE EXCESS COST	0	0	52,690	27,505	71,529	0
HARDWARE & TECHNOLOGY	14,659	8,807	24,627	18,725	32,874	7,853
SOFTWARE LIBRARY TEXTBOOK	52,896	53,602	96,312	70,760	161,630	33,880
TRANSPORTATION INCL SUMMER	803,680	696,017	1,101,047	902,633	1,689,487	768,623
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	8,471,903	9,854,134	13,601,003	12,049,623	21,245,250	5,577,461
BUILDING + BLDG REORG INCENT	1,818,051	915,519	1,672,090	2,914,223	4,258,795	308,616
TOTAL W/ BLDG, REORG BL	10,289,954	10,769,653	15,273,093	14,963,846	25,504,045	5,886,077
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,564,634	7,554,766	10,239,062	9,445,997	16,080,766	4,017,138
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	84,857	128,532	131,922	146,064	376,142	0
BOCES + SPECIAL SERVICES	861,430	1,401,192	1,870,746	1,210,932	2,685,589	676,066
HIGH COST EXCESS COST	108,767	85,268	289,713	263,740	337,446	114,876
PRIVATE EXCESS COST	0	0	118,732	70,078	91,732	0
HARDWARE & TECHNOLOGY	14,659	17,235	23,456	17,505	32,000	7,305
SOFTWARE LIBRARY TEXTBOOK	61,712	66,850	88,293	67,828	178,816	31,702
TRANSPORTATION INCL SUMMER	801,357	886,101	1,392,045	1,030,126	1,940,076	709,982
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-476,506	-837,350	-729,281	-668,599	-1,250,719	-299,096
GAP ELIM RESTORATION	190,816	335,316	292,040	267,740	500,850	119,772
SUBTOTAL	8,211,718	9,712,310	13,717,028	11,851,511	20,975,698	5,377,745
BUILDING + BLDG REORG INCENT	1,818,064	915,516	1,672,583	2,921,657	4,314,483	313,625
TOTAL W/ BLDG, REORG BL	10,029,782	10,627,826	15,389,611	14,773,168	25,290,181	5,691,370
% CHG SUBTOTAL (10-11 - 09-10)	-260,185	-141,824	116,025	-198,112	-269,552	-199,716
% CHG SUBTOTAL AID	-3.07	-1.44	0.85	-1.64	-1.27	-3.58
% CHG W/ BLDG, REORG BL	-260,172	-141,827	2,547,518	-190,678	-213,864	-194,707
% CHG W/ BLDG, REORG BL	-2.53	-1.32	16.68	-1.27	-0.84	-3.31
2009-10 TGFE (EST)	14,429,118	16,768,502	22,083,389	20,245,873	37,873,070	9,056,933
CHG W/BLDG, REORG BL AS % TGFE	-1.80	-0.84	11.53	-0.94	-0.56	-2.14
EST 2010-11 IDEA (611 AND 619)	105,892	128,748	158,099	131,986	301,256	56,835
EST 2010-11 TITLE IA	34,773	36,529	55,287	70,804	169,808	25,015

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - CHENANGO

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	081501	082001	COUNTY
DISTRICT NAME	OXFORD	SHERBURNE EARL	TOTALS
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	135,954	260,562	1,264,033
BOCES + SPECIAL SERVICES	1,217,487	2,320,320	11,498,300
HIGH COST EXCESS COST	117,342	218,478	1,711,959
PRIVATE EXCESS COST	0	126,763	278,487
HARDWARE & TECHNOLOGY	18,025	32,148	157,712
SOFTWARE LIBRARY TEXTBOOK	71,945	126,923	670,948
TRANSPORTATION INCL SUMMER	750,267	2,082,382	8,794,138
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	10,381,949	20,092,407	101,273,730
BUILDING + BLDG REORG INCENT	1,819,486	1,449,002	15,152,785
TOTAL W/ BLDG, REORG BL	12,201,435	21,541,412	116,429,515
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	8,070,959	14,924,831	76,898,153
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	135,954	260,562	1,264,033
BOCES + SPECIAL SERVICES	1,470,110	2,859,421	12,733,486
HIGH COST EXCESS COST	142,007	144,421	1,490,738
PRIVATE EXCESS COST	39,831	158,294	553,067
HARDWARE & TECHNOLOGY	17,701	30,362	163,315
SOFTWARE LIBRARY TEXTBOOK	70,438	120,082	686,021
TRANSPORTATION INCL SUMMER	860,426	2,165,900	9,786,013
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM ADJMT	-565,868	-919,187	-5,746,606
GAP ELIM RESTORATION	226,601	368,088	2,301,223
SUBTOTAL	10,468,159	19,815,274	100,129,443
BUILDING + BLDG REORG INCENT	1,953,697	1,746,520	18,087,145
TOTAL W/ BLDG, REORG BL	12,421,856	21,561,794	118,216,588
% CHG SUBTOTAL (10-11 - 09-10)	86,210	-277,133	-1,144,287
% CHG SUBTOTAL AID	0.83	-1.38	
% CHG W/ BLDG, REORG BL	220,421	20,382	1,787,073
% CHG W/ BLDG, REORG BL	1.81	0.09	
2009-10 TGFE (EST)	17,228,700	27,833,948	165,519,533
CHG W/BLDG, REORG BL AS % TGFE	1.27	0.07	
EST 2010-11 IDEA (611 AND 619)	121,215	201,600	1,205,431
EST 2010-11 TITLE IA	33,325	76,804	502,345

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - CLINTON

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	090201	090301	090501	090601	090901	091101
DISTRICT NAME	AUSABLE VALLEY	BEEKMANTOWN	NORTHEASTERN	CHAZY	NORTHRN ADIRON	PERU
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	228,124	155,048	0	794,254	1,020,842
BOCES + SPECIAL SERVICES	586,719	887,475	937,177	252,017	0	653,768
HIGH COST EXCESS COST	226,769	470,140	621,202	93,587	266,480	42,506
PRIVATE EXCESS COST	0	20,383	15,228	84,833	44,117	22,815
HARDWARE & TECHNOLOGY	22,199	34,565	12,725	9,504	74,838	183,217
SOFTWARE LIBRARY TEXTBOOK	101,506	156,846	121,313	472,670	1,130,187	1,908,945
TRANSPORTATION INCL SUMMER	1,649,860	1,619,451	1,674,745	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
SUBTOTAL	12,479,115	15,029,418	14,424,991	3,811,154	12,129,827	20,137,714
BUILDING + BLDG REORG INCENT	2,405,744	2,283,870	2,408,520	606,094	809,254	3,011,981
TOTAL W/ BLDG, REORG BL	14,884,859	17,313,288	16,833,511	4,417,248	12,939,081	23,149,695
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	9,892,062	11,612,434	10,869,635	2,856,641	9,802,324	16,290,799
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	228,124	155,048	0	814,438	1,173,662
BOCES + SPECIAL SERVICES	654,607	1,162,713	947,098	365,488	0	450,584
HIGH COST EXCESS COST	164,278	517,274	544,936	110,566	230,613	23,881
PRIVATE EXCESS COST	0	42,844	16,216	90,648	74,727	43,811
HARDWARE & TECHNOLOGY	18,500	34,213	27,869	9,087	16,877	179,532
SOFTWARE LIBRARY TEXTBOOK	98,913	154,699	114,732	39,941	17,011	179,532
TRANSPORTATION INCL SUMMER	1,716,482	1,979,071	1,723,642	543,167	1,134,927	2,089,278
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,222
GAP ELIM ADJMT	-870,779	-1,132,925	-1,387,212	-429,545	-590,568	-2,044,001
GAP ELIM RESTORATION	348,703	453,679	555,509	172,011	236,492	818,520
SUBTOTAL	12,024,766	15,049,829	13,587,474	3,758,004	11,786,871	19,038,489
BUILDING + BLDG REORG INCENT	2,405,742	2,537,067	2,558,908	1,081,847	869,630	3,012,844
TOTAL W/ BLDG, REORG BL	14,430,508	17,586,896	15,726,382	4,839,551	12,656,501	22,051,333
% CHG SUBTOTAL (10-11 - 09-10)	-454,349	20,411	-857,517	-53,150	-342,956	-1,099,225
% CHG SUBTOTAL AID	-3.64	0.14	-5.94	-1.39	-2.83	-5.46
% CHG W/ BLDG, REORG BL	-454,351	273,608	-1,107,129	422,303	-282,580	-1,098,362
% CHG W/ BLDG, REORG BL	-3.05	1.58	-6.58	9.56	-2.18	-4.74
2009-10 TGFE (EST)	26,368,086	37,055,620	28,083,482	9,577,514	17,883,033	39,162,293
CHG W/BLDG, REORG BL AS % TGFE	-1.72	0.73	-3.94	4.40	-1.58	-2.80
EST 2010-11 IDEA (611 AND 619)	166,303	267,426	200,822	64,252	128,488	291,695
EST 2010-11 TITLE IA	68,893	109,159	62,164	16,984	49,667	91,964

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	091200	091402	COUNTY
DISTRICT NAME	PLATTSBURGH	SARANAC	TOTALS
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,367	1,118,924	609,539
BOCES + SPECIAL SERVICES	718,173	91,248	3,315,581
HIGH COST EXCESS COST	424,267	43,700	3,780,450
PRIVATE EXCESS COST	34,832	33,005	258,174
HARDWARE & TECHNOLOGY	157,952	139,253	846,644
SOFTWARE LIBRARY TEXTBOOK	209,450	1,577,858	10,243,166
TRANSPORTATION INCL SUMMER	0	0	0
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
SUBTOTAL	15,234,637	17,403,174	110,650,030
BUILDING + BLDG REORG INCENT	1,759,123	1,326,219	14,610,802
TOTAL M/ BLDG, REORG BL	16,993,760	18,729,393	125,260,835
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	12,889,606	13,491,886	87,705,387
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	226,367	1,255,077	7,128,777
BOCES + SPECIAL SERVICES	752,694	779,105	3,114,679
HIGH COST EXCESS COST	303,324	46,003	333,867
PRIVATE EXCESS COST	39,718	31,681	216,829
HARDWARE & TECHNOLOGY	152,096	1,625,593	11,085,130
SOFTWARE LIBRARY TEXTBOOK	276,964	0	0
TRANSPORTATION INCL SUMMER	0	0	0
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	507,748	0	507,748
SUPPLEMENTAL PUB EXCESS COST	43,246	0	45,468
GAP ELIM ADJMT	-1,237,884	-1,649,534	-9,362,448
GAP ELIM RESTORATION	495,710	668,564	3,749,188
SUBTOTAL	14,590,335	16,363,050	106,078,818
BUILDING + BLDG REORG INCENT	1,759,120	1,161,871	14,986,729
TOTAL M/ BLDG, REORG BL	16,249,455	17,524,921	121,065,547
% CHG SUBTOTAL (10-11 - 09-10)	-744,302	-1,040,124	-4,571,212
% CHG SUBTOTAL AID	-4.89	-5.98	
% CHG M/ BLDG, REORG BL	-744,305	-1,204,472	-4,195,288
% CHG M/ BLDG, REORG BL	-4.38	-6.43	
2009-10 TGFE (EST)	37,484,438	31,253,112	226,867,578
CHG M/BLDG, REORG BL AS % TGFE	-1.98	3.85	
EST 2010-11 IDEA (611 AND 619)	261,426	225,659	1,606,071
EST 2010-11 TITLE IA	119,873	79,788	594,492

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	100501	100902	101001	101300	101401	101601
DISTRICT NAME	COPAKE-TACONIC	GERMANTOWN	CHATHAM	HUDSON	KINDERHOOK	NEM LEBANON
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	198,529	0	0
BOCES + SPECIAL SERVICES	310,049	220,571	294,002	725,695	749,290	171,215
HIGH COST EXCESS COST	77,363	52,785	32,185	361,442	251,379	44,045
PRIVATE EXCESS COST	158,524	100,302	219,097	520,813	410,114	140,559
HARDWARE & TECHNOLOGY	8,422	9,931	7,260	13,144	31,015	3,430
SOFTWARE LIBRARY TEXTBOOK	142,008	49,880	110,468	163,325	175,633	47,130
TRANSPORTATION INCL SUMMER	1,116,214	478,982	725,421	1,152,168	1,529,886	909,924
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	199	325
SUBTOTAL	9,082,028	4,455,039	5,968,784	17,661,571	13,024,014	3,220,345
BUILDING + BLDG REORG INCENT	2,123,642	738,711	4,788,931	4,104,891	1,508,746	2,478,771
TOTAL M/ BLDG, REORG BL	11,205,690	5,193,750	6,757,715	21,766,462	14,525,760	3,899,716
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,820,216	3,403,451	4,435,901	14,307,265	9,649,940	2,157,630
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,200	0	0	198,529	0	0
BOCES + SPECIAL SERVICES	335,252	210,318	284,903	744,064	790,486	190,342
HIGH COST EXCESS COST	34,873	31,699	85,781	464,990	290,052	26,409
PRIVATE EXCESS COST	185,326	114,567	206,903	543,889	412,098	153,858
HARDWARE & TECHNOLOGY	1,000	4,562	7,377	26,990	28,899	810
SOFTWARE LIBRARY TEXTBOOK	133,058	50,225	106,997	162,707	98,463	46,139
TRANSPORTATION INCL SUMMER	910,433	540,313	864,752	1,193,382	1,977,408	391,319
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	352,002	143,067	144,447	218,990	224,558	143,187
SUPPLEMENTAL PUB EXCESS COST	0	70	0	0	199	325
GAP ELIM ADJMT	-1,168,462	-397,921	-617,027	-1,358,666	-1,625,171	-252,771
GAP ELIM RESTORATION	447,910	159,347	247,088	844,077	645,718	101,102
SUBTOTAL	8,168,808	4,259,698	5,767,122	17,044,917	12,501,353	2,962,150
BUILDING + BLDG REORG INCENT	2,189,878	778,594	4,104,891	4,182,848	1,098,974	2,478,771
TOTAL M/ BLDG, REORG BL	10,358,686	5,038,292	6,801,343	21,227,765	13,598,327	3,648,560
% CHG SUBTOTAL (10-11 - 09-10)	-913,220	-195,341	-201,662	-616,654	-522,661	-258,795
% CHG SUBTOTAL AID	-10.06	-4.38	-3.38	-3.49	-4.01	-8.03
% CHG M/ BLDG, REORG BL	-847,004	-155,458	43,628	-538,697	-927,433	-251,136
% CHG M/ BLDG, REORG BL	-7.56	-2.99	0.65	-2.47	-6.38	-6.44
2009-10 TGFE (EST)	32,984,737	13,858,543	26,569,804	41,141,824	38,447,104	12,832,021
CHG M/BLDG, REORG BL AS % TGFE	-2.56	-1.12	0.16	-1.30	-2.41	-1.95
EST 2010-11 IDEA (611 AND 619)	240,353	76,098	155,712	299,190	258,115	82,403
EST 2010-11 TITLE IA	66,009	18,585	41,336	217,184	30,675	30,762

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	295,729
BOCES + SPECIAL SERVICES	2,470,825
HIGH COST EXCESS COST	819,199
PRIVATE EXCESS COST	1,549,439
HARDWARE & TECHNOLOGY	69,202
SOFTWARE LIBRARY TEXTBOOK	688,644
TRANSPORTATION INCL SUMMER	5,512,595
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
SUBTOTAL	53,412,381
BUILDING + BLDG REORG INCENT	9,936,712
TOTAL W/ BLDG, REORG BL	63,349,093
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	40,774,403
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	295,729
BOCES + SPECIAL SERVICES	2,455,365
HIGH COST EXCESS COST	933,207
PRIVATE EXCESS COST	1,616,641
HARDWARE & TECHNOLOGY	68,938
SOFTWARE LIBRARY TEXTBOOK	597,589
TRANSPORTATION INCL SUMMER	5,877,607
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,226,251
SUPPLEMENTAL PUB EXCESS COST	6,094
GAP ELIM ADJMT	-2,417,018
GAP ELIM RESTORATION	2,169,242
SUBTOTAL	50,704,048
BUILDING + BLDG REORG INCENT	9,968,945
TOTAL W/ BLDG, REORG BL	60,672,993
% CHG SUBTOTAL (10-11 - 09-10)	-2,708,333
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL	-2,676,100
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	165,834,035
CHG W/BLDG, REORG BL AS % TGFE	
EST 2010-11 IOEA (611 AND 619)	1,112,471
EST 2010-11 TITLE IA	434,551

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	110101	110200	110304	110701	110901	COUNTY
DISTRICT NAME	CINCINNATUS	CORTLAND	MCGRAM	HOMER	MARATHON	TOTALS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	154,320	496,375	0	0	89,018	739,713
BOCES + SPECIAL SERVICES	1,012,825	1,852,815	464,026	1,638,703	933,435	5,902,494
HIGH COST EXCESS COST	119,039	625,185	37,241	366,725	297,427	1,441,617
PRIVATE EXCESS COST	0	151,487	0	0	0	151,487
HARDWARE & TECHNOLOGY	12,527	58,830	11,722	8,000	17,587	108,666
SOFTWARE LIBRARY TEXTBOOK	51,016	234,519	48,128	181,524	67,569	582,756
TRANSPORTATION INCL SUMMER	680,264	1,258,214	344,876	1,847,315	740,510	4,871,179
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	8,576,040	22,893,056	6,026,700	18,240,559	10,196,171	65,932,526
BUILDING + BLDG REORG INCENT	2,367,023	1,564,126	749,348	3,932,649	1,004,835	9,608,981
TOTAL W/ BLDG, REORG BL	10,943,063	24,457,182	6,776,048	22,173,208	11,201,006	75,541,507
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,549,359	18,215,631	5,120,707	14,198,292	8,050,625	52,134,614
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	154,320	496,375	0	0	89,018	739,713
BOCES + SPECIAL SERVICES	1,007,349	2,022,968	562,134	1,701,385	914,404	6,211,240
HIGH COST EXCESS COST	109,890	707,696	18,843	312,711	199,380	1,346,520
PRIVATE EXCESS COST	0	192,159	0	0	0	192,159
HARDWARE & TECHNOLOGY	27,706	58,860	10,500	26,147	16,903	147,012
SOFTWARE LIBRARY TEXTBOOK	48,303	231,997	47,235	177,251	67,271	569,403
TRANSPORTATION INCL SUMMER	709,603	1,299,075	399,042	1,911,832	937,169	5,248,721
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-436,165	-1,218,039	-320,068	-2,276,405	-534,911	-4,785,588
GAP ELIM RESTORATION	174,662	487,763	128,171	911,586	214,205	1,916,387
SUBTOTAL	8,353,220	22,893,085	5,963,544	16,973,299	9,951,510	63,734,678
BUILDING + BLDG REORG INCENT	1,713,850	1,618,400	764,238	3,932,647	1,004,829	9,035,964
TOTAL W/ BLDG, REORG BL	10,067,070	24,511,485	6,727,782	20,905,946	10,956,339	72,770,642
% CHG SUBTOTAL (10-11 - 09-10)	-222,820	-399,971	-63,136	-1,267,260	-244,661	-2,197,848
% CHG SUBTOTAL AID	-2.60	-1.75	-1.05	-6.95	-2.40	
% CHG W/ BLDG, REORG BL	-875,993	-345,697	-37,246	-1,267,262	-244,667	-2,770,865
% CHG W/ BLDG, REORG BL	-8.01	-1.41	-0.55	-5.72	-2.18	
2009-10 TGFE (EST)	13,207,536	41,344,972	9,691,994	35,575,116	16,197,665	116,017,283
CHG W/BLDG, REORG BL AS % TGFE	-4.23	-0.83	-0.38	-3.56	-1.51	
EST 2010-11 IOEA (611 AND 619)	90,763	395,329	74,890	272,132	113,957	946,771
EST 2010-11 TITLE IA	72,951	235,581	32,532	105,743	43,259	490,066

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	120102	120301	120401	120501	120701	120906
DISTRICT NAME	ANDES	DOWNSVILLE	CHARLOTTE VALL	DELHI	FRANKLIN	HARCOCK
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	10,800	0	76,000	0	34,645	0
BOCES + SPECIAL SERVICES	115,781	255,078	369,799	555,285	253,010	475,486
HIGH COST EXCESS COST	0	9,023	127,726	100,428	4,449	23,856
PRIVATE EXCESS COST	0	0	36,492	0	70,481	58,034
HARDWARE & TECHNOLOGY	0	0	6,811	10,748	4,182	10,553
SOFTWARE, LIBRARY, TEXTBOOK	9,014	21,284	33,811	62,328	22,260	30,209
TRANSPORTATION INCL SUMMER	18,972	144,290	380,555	721,119	354,338	437,586
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	0	3,994
SUBTOTAL	872,761	1,605,795	4,407,657	7,143,344	3,227,780	5,460,139
BUILDING + BLDG REORG INCENT	66	92,738	386,730	2,681,315	256,480	5,332,459
TOTAL M/ BLDG, REORG BL	872,827	1,705,533	4,794,387	9,824,659	3,484,260	5,792,594
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	616,876	936,400	3,306,614	5,495,313	2,380,457	4,214,986
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	10,800	0	76,000	0	34,645	0
BOCES + SPECIAL SERVICES	102,901	244,318	380,024	537,712	332,893	475,758
HIGH COST EXCESS COST	0	4,490	137,005	82,170	31,951	20,088
PRIVATE EXCESS COST	0	0	33,093	0	68,902	63,426
HARDWARE & TECHNOLOGY	0	0	6,353	9,307	4,013	8,990
SOFTWARE, LIBRARY, TEXTBOOK	8,710	23,113	36,203	63,900	21,232	27,367
TRANSPORTATION INCL SUMMER	21,953	131,666	429,710	818,494	427,422	433,418
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	237,714	70,000	181,328	100,000	205,235
SUPPLEMENTAL PUB EXCESS COST	1,318	0	0	16,795	0	3,994
GAP ELIM ADJMT	-90,323	-172,047	-270,231	-893,033	-207,780	-349,722
GAP ELIM RESTORATION	36,169	68,896	108,214	357,615	80,145	140,126
SUBTOTAL	808,404	1,474,550	4,309,691	6,649,601	3,285,429	5,052,264
BUILDING + BLDG REORG INCENT	9,482	81,542	944,450	2,681,311	256,480	5,332,459
TOTAL M/ BLDG, REORG BL	817,886	1,556,092	5,254,141	9,350,912	3,532,691	6,279,150
% CHG SUBTOTAL (10-11 - 09-10)	-64.357	-131.245	-97.966	-473.743	57.669	-216.673
% CHG SUBTOTAL AID	-8.37	-8.17	-2.22	-4.63	1.79	-3.97
% CHG M/ BLDG, REORG BL	-54.941	-149.441	459.754	-473.747	48.051	486.556
% CHG M/ BLDG, REORG BL	-8.29	-8.76	9.59	-4.82	1.38	8.40
2009-10 TGFE (EST)	3,673,609	9,065,401	8,182,878	19,793,613	6,062,000	10,596,006
CHG M/BLDG, REORG BL AS % TGFE	-1.49	-1.64	5.81	-2.32	0.79	4.59
EST 2010-11 IDEA (611 AND 619)	17,637	39,942	51,643	100,125	41,016	85,436
EST 2010-11 TITLE IA	5,447	22,953	31,215	40,182	17,304	29,116

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	121401	121502	121601	121701	121702	121901
DISTRICT NAME	MARGARETVILLE	ROXBURY	SIDNEY	STAMFORD	S. KORTRIGHT	MALTON
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	40,000	40,500	83,031	37,279	64,000	114,224
BOCES + SPECIAL SERVICES	238,085	202,484	1,321,920	483,871	329,674	950,800
HIGH COST EXCESS COST	56,101	12,037	191,443	50,385	72,795	220,402
PRIVATE EXCESS COST	0	32,704	28,961	0	0	0
HARDWARE & TECHNOLOGY	0	0	22,417	6,732	4,566	18,529
SOFTWARE, LIBRARY, TEXTBOOK	33,353	26,388	32,848	32,425	27,453	83,830
TRANSPORTATION INCL SUMMER	154,695	241,761	860,462	376,777	431,751	581,681
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
SUBTOTAL	2,681,354	2,983,858	12,554,636	4,657,745	3,676,195	10,899,473
BUILDING + BLDG REORG INCENT	753,805	356,806	2,837,632	636,740	271,099	1,486,511
TOTAL M/ BLDG, REORG BL	3,435,159	3,340,664	15,392,268	5,288,505	3,947,294	12,385,984
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	2,078,160	2,234,788	9,888,374	3,600,273	2,645,956	8,806,160
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	40,000	40,500	83,031	37,279	64,000	114,224
BOCES + SPECIAL SERVICES	247,877	203,675	2,253,591	425,361	332,630	1,080,350
HIGH COST EXCESS COST	30,595	9,297	145,908	85,941	60,143	197,893
PRIVATE EXCESS COST	0	48,706	32,154	0	0	0
HARDWARE & TECHNOLOGY	0	0	21,228	5,918	4,621	17,700
SOFTWARE, LIBRARY, TEXTBOOK	37,230	26,838	32,377	31,812	26,816	81,685
TRANSPORTATION INCL SUMMER	186,965	271,755	871,928	314,482	464,906	578,225
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	192,600	125,580	70,000	100,000	117,847
SUPPLEMENTAL PUB EXCESS COST	10,960	290	0	0	0	0
GAP ELIM ADJMT	-230,125	-197,162	-769,944	-287,280	-263,830	-628,231
GAP ELIM RESTORATION	92,153	78,953	308,324	115,045	102,650	255,779
SUBTOTAL	2,563,015	2,904,210	13,049,549	4,398,821	3,581,432	10,581,432
BUILDING + BLDG REORG INCENT	742,931	361,334	2,860,746	607,038	214,457	1,492,283
TOTAL M/ BLDG, REORG BL	3,305,946	3,265,544	15,910,295	5,005,859	4,095,349	12,067,015
% CHG SUBTOTAL (10-11 - 09-10)	-118.339	-79.648	494.913	-258.924	-135.303	-318.041
% CHG SUBTOTAL AID	-4.41	-2.67	3.94	-5.56	-3.68	-2.92
% CHG M/ BLDG, REORG BL	-129.213	-75.120	518.027	-282.646	108.055	-318.969
% CHG M/ BLDG, REORG BL	-3.76	-2.25	3.37	-5.34	2.74	-2.58
2009-10 TGFE (EST)	10,681,958	9,427,761	23,314,772	8,699,445	7,989,045	19,326,283
CHG M/BLDG, REORG BL AS % TGFE	-1.20	-0.79	2.22	-3.24	1.35	-1.65
EST 2010-11 IDEA (611 AND 619)	61,874	45,189	148,115	59,630	51,438	160,302
EST 2010-11 TITLE IA	49,963	29,923	69,305	35,098	29,066	52,595

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	500,479
BOCES + SPECIAL SERVICES	5,557,473
HIGH COST EXCESS COST	868,651
PRIVATE EXCESS COST	226,275
HARDWARE & TECHNOLOGY	84,693
SOFTWARE, LIBRARY, TEXTBOOK	472,203
TRANSPORTATION INCL SUMMER	4,645,987
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
SUBTOTAL	60,170,717
BUILDING + BLDG REORG INCENT	10,093,797
TOTAL M/ BLDG, REORG BL	70,264,514
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	46,204,357
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	500,479
BOCES + SPECIAL SERVICES	6,586,290
HIGH COST EXCESS COST	801,451
PRIVATE EXCESS COST	244,281
HARDWARE & TECHNOLOGY	78,138
SOFTWARE, LIBRARY, TEXTBOOK	470,983
TRANSPORTATION INCL SUMMER	4,950,924
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,570,304
SUPPLEMENTAL PUB EXCESS COST	37,295
GAP ELIM ADJMT	-4,362,332
GAP ELIM RESTORATION	1,746,890
SUBTOTAL	58,829,060
BUILDING + BLDG REORG INCENT	11,571,820
TOTAL M/ BLDG, REORG BL	70,400,880
% CHG SUBTOTAL (10-11 - 09-10)	-1,341,657
% CHG SUBTOTAL AID	
% CHG M/ BLDG, REORG BL	136,366
% CHG M/ BLDG, REORG BL	
2009-10 TGFE (EST)	136,812,771
CHG M/BLDG, REORG BL AS % TGFE	
EST 2010-11 IDEA (611 AND 619)	862,347
EST 2010-11 TITLE IA	408,167

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	130200	130502	130801	131101	131201	131301
DISTRICT NAME	BEACON	DOVER	HYDE PARK	NORTHEAST	PANMLNG	PINE PLAINS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,781	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	641,115	516,205	1,330,940	259,054	493,499	360,200
HIGH COST EXCESS COST	684,783	81,436	901,225	10,534	114,606	69,498
PRIVATE EXCESS COST	750,771	243,279	752,122	64,959	284,708	203,001
HARDWARE & TECHNOLOGY	41,963	20,596	65,812	6,542	9,524	381
SOFTWARE, LIBRARY, TEXTBOOK	282,145	137,449	376,817	65,913	130,023	92,660
TRANSPORTATION INCL SUMMER	1,524,687	1,072,920	3,153,267	540,505	841,268	600,322
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
SUBTOTAL	21,270,647	9,777,498	24,128,032	4,870,722	5,749,245	6,770,165
BUILDING + BLDG REORG INCENT	4,551,973	1,430,634	1,505,807	1,022,262	477,009	321,638
TOTAL M/ BLDG, REORG BL	25,822,620	11,208,132	25,633,839	5,892,984	6,226,254	7,091,803
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	16,970,402	7,609,853	17,462,467	3,727,676	3,370,127	5,413,730
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	367,781	95,760	0	77,002	0	0
BOCES + SPECIAL SERVICES	578,288	534,291	1,327,329	231,341	494,675	337,581
HIGH COST EXCESS COST	634,885	99,468	736,250	6,498	167,788	45,306
PRIVATE EXCESS COST	760,134	240,659	798,702	69,584	215,183	212,428
HARDWARE & TECHNOLOGY	40,730	20,110	53,243	5,983	9,059	0
SOFTWARE, LIBRARY, TEXTBOOK	282,997	131,785	361,991	76,627	125,460	88,947
TRANSPORTATION INCL SUMMER	1,512,577	1,138,291	3,986,079	480,712	907,950	419,998
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	95,382	118,537	505,490	27,384
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	2,989
GAP ELIM ADJMT	-1,771,994	-953,945	-2,284,430	-654,644	-456,860	-911,380
GAP ELIM RESTORATION	709,594	382,007	914,799	262,152	182,949	364,962
SUBTOTAL	20,088,334	9,298,379	23,451,792	4,401,469	5,511,861	6,002,540
BUILDING + BLDG REORG INCENT	4,502,341	1,360,829	2,031,566	1,022,262	776,877	299,562
TOTAL M/ BLDG, REORG BL	24,590,675	10,659,208	25,483,358	5,423,731	6,288,738	6,302,102
% CHG SUBTOTAL (10-11 - 09-10)	-1,182,313	-479,119	-676,240	-469,253	-237,384	-767,625
% CHG SUBTOTAL AID	-5.56	-4.90	-2.80	-9.63	-4.13	-11.34
% CHG M/ BLDG, REORG BL	-1,231,945	-548,924	-150,481	-469,253	62,484	-789,701
% CHG M/ BLDG, REORG BL	-4.77	-4.90	-0.59	-7.96	1.00	-11.14
2009-10 TGFE (EST)	56,717,000	27,954,666	79,230,587	20,007,069	33,770,143	26,426,400
CHG M/BLDG, REORG BL AS % TGFE	-2.17	-1.96	-0.18	-2.34	0.18	-2.98
EST 2010-11 IDEA (611 AND 619)	420,324	201,162	612,331	152,955	206,916	149,646
EST 2010-11 TITLE IA	193,668	66,651	159,476	30,121	25,555	49,988

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	131500	131601	131602	131701	131801	132101
DISTRICT NAME	POUGHKEEPSIE	ARLINGTON	SPACKENKILL	RED HOOK	RHINEBECK	MAPPINGERS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	817,843	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,002,912	1,987,376	853,036	499,025	335,822	2,076,049
HIGH COST EXCESS COST	1,465,687	2,086,158	70,977	136,934	0	1,296,094
PRIVATE EXCESS COST	1,281,804	1,592,368	88,456	441,718	82,356	1,503,810
HARDWARE & TECHNOLOGY	71,435	141,958	21,452	27,744	30	140,889
SOFTWARE & LIBRARY TEXTBOOK	404,214	851,225	123,010	187,338	100,614	1,102,161
TRANSPORTATION INCL SUMMER	1,888,277	7,839,956	643,437	1,250,397	146,357	8,114,686
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	53,458,262	46,492,789	6,222,700	12,319,505	2,522,458	49,975,921
BUILDING + BLDG REORG INCENT	2,194,317	8,356,072	596,623	3,010,724	912,704	1,692,479
TOTAL M/ BLDG, REORG BL	55,652,579	54,848,861	7,519,323	15,330,229	3,435,162	51,668,400
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	47,526,090	31,765,610	4,780,953	9,618,717	1,757,279	35,773,432
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	817,843	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,066,931	1,967,937	809,488	491,870	309,471	2,025,366
HIGH COST EXCESS COST	1,436,611	1,922,772	52,050	92,064	3,700	1,303,049
PRIVATE EXCESS COST	1,257,041	1,542,910	103,290	472,328	81,468	1,579,395
HARDWARE & TECHNOLOGY	74,440	141,890	19,772	28,394	264	132,647
SOFTWARE & LIBRARY TEXTBOOK	396,456	882,854	139,168	182,410	99,935	1,093,518
TRANSPORTATION INCL SUMMER	2,145,259	8,742,566	716,930	1,387,365	175,916	8,290,264
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	222,138	341,381	157,632	100,000	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-2,705,124	-4,635,370	-848,733	-1,089,093	-332,461	-6,510,267
GAP ELIM RESTORATION	1,083,266	1,856,233	339,875	436,127	133,134	2,607,036
SUBTOTAL	52,098,813	44,433,741	6,454,114	11,777,814	2,328,703	46,294,440
BUILDING + BLDG REORG INCENT	2,188,074	7,022,777	574,929	3,075,118	984,234	1,878,742
TOTAL M/ BLDG, REORG BL	54,286,887	51,456,518	7,029,043	14,852,932	3,312,937	48,173,182
% CHG SUBTOTAL (10-11 - 09-10)	-1,359,449	-2,059,048	-468,586	-541,691	-193,755	-3,681,481
% CHG SUBTOTAL AID	-2.54	-4.43	-6.77	-4.40	-7.68	-7.37
% CHG M/ BLDG, REORG BL	-1,365,692	-3,392,343	-490,280	-477,297	-122,225	-3,495,218
% CHG M/ BLDG, REORG BL	-2.45	-6.18	-6.52	-3.11	-3.56	-6.76
2009-10 TGFE (EST)	81,914,000	172,266,965	36,302,539	43,785,701	27,191,095	178,474,846
CHG M/BLDG, REORG BL AS % TGFE	-1.66	-1.96	-1.35	-1.09	-0.44	-1.35
EST 2010-11 IDEA (611 AND 619)	707,515	1,322,450	212,443	305,414	159,571	1,510,805
EST 2010-11 TITLE IA	748,568	200,961	0	76,435	71,352	271,644

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	132201	COUNTY
DISTRICT NAME	MILLBROOK	TOTALS
2009-10 BASE YEAR AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,358,386
BOCES + SPECIAL SERVICES	296,916	10,658,147
HIGH COST EXCESS COST	33,647	2,921,579
PRIVATE EXCESS COST	66,751	7,356,103
HARDWARE & TECHNOLOGY	0	3,947,126
SOFTWARE & LIBRARY TEXTBOOK	104,231	3,947,800
TRANSPORTATION INCL SUMMER	187,552	27,803,631
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
SUBTOTAL	2,775,560	247,033,504
BUILDING + BLDG REORG INCENT	320,073	26,392,315
TOTAL M/ BLDG, REORG BL	3,095,633	273,425,819
2010-11 ESTIMATED AIDS:		
FOUNDATION AID	2,002,488	187,778,824
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	0	1,358,386
BOCES + SPECIAL SERVICES	267,306	10,441,915
HIGH COST EXCESS COST	55,414	2,546,631
PRIVATE EXCESS COST	88,669	7,445,728
HARDWARE & TECHNOLOGY	0	3,266,572
SOFTWARE & LIBRARY TEXTBOOK	121,296	3,986,444
TRANSPORTATION INCL SUMMER	282,559	30,186,466
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	83,975	1,651,919
SUPPLEMENTAL PUB EXCESS COST	0	2,989
GAP ELIM ADJMT	-394,170	-23,548,471
GAP ELIM RESTORATION	157,845	9,429,979
SUBTOTAL	2,665,382	234,807,382
BUILDING + BLDG REORG INCENT	332,750	26,050,061
TOTAL M/ BLDG, REORG BL	2,998,132	260,857,443
% CHG SUBTOTAL (10-11 - 09-10)	-110,178	-12,226,122
% CHG SUBTOTAL AID	-3.97	
% CHG M/ BLDG, REORG BL	-97,501	-12,568,376
% CHG M/ BLDG, REORG BL	-3.15	
2009-10 TGFE (EST)	24,256,271	808,297,282
CHG M/BLDG, REORG BL AS % TGFE	-0.40	
EST 2010-11 IDEA (611 AND 619)	177,068	6,138,600
EST 2010-11 TITLE IA	52,589	1,947,408

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ERIE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140101	140201	140203	140207	140301	140600
DISTRICT NAME	ALDEN	AMHERST	WILLIAMSVILLE	SWEET HOME	EAST AURORA	BUFFALO
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	367,155	542,631	326,700	0	12,761,642
BOCES + SPECIAL SERVICES	820,213	765,949	2,850,269	1,236,505	729,316	22,941,775
HIGH COST EXCESS COST	219,096	77,794	736,392	263,425	224,802	1,511,352
PRIVATE EXCESS COST	127,038	579,526	913,898	214,311	128,405	21,329,152
HARDWARE & TECHNOLOGY	35,645	68,348	163,004	65,915	3,805	975,425
SOFTWARE & LIBRARY TEXTBOOK	160,272	305,958	992,176	316,982	168,362	3,531,920
TRANSPORTATION INCL SUMMER	1,819,232	1,564,640	5,137,764	2,689,842	896,791	37,218,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	4,634,647
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
SUBTOTAL	12,176,752	10,251,468	33,921,041	18,771,493	6,484,615	537,816,554
BUILDING + BLDG REORG INCENT	2,625,828	1,849,241	4,871,333	2,743,222	1,774,402	87,821,160
TOTAL M/ BLDG, REORG BL	14,832,590	11,876,009	38,798,374	24,534,715	8,161,017	635,637,714
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	8,830,944	6,522,098	22,577,907	13,657,813	4,333,134	432,811,930
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	163,404	367,155	542,631	326,700	0	12,761,642
BOCES + SPECIAL SERVICES	968,198	763,187	3,315,281	1,024,317	911,382	24,734,568
HIGH COST EXCESS COST	170,574	109,071	678,807	215,097	227,155	2,247,192
PRIVATE EXCESS COST	246,498	549,838	1,199,373	234,974	162,635	21,977,933
HARDWARE & TECHNOLOGY	36,199	67,933	191,380	64,279	39,504	979,438
SOFTWARE & LIBRARY TEXTBOOK	153,645	272,719	975,948	312,737	164,048	3,564,423
TRANSPORTATION INCL SUMMER	2,151,523	1,601,637	5,863,575	2,729,483	1,046,778	38,253,620
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	5,786,008
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	878	0	0	0	0	0
GAP ELIM ADJMT	-1,741,688	-1,371,868	-4,565,326	-2,559,269	-945,795	-18,377,428
GAP ELIM RESTORATION	697,458	549,364	1,828,184	1,024,859	319,719	531,828,827
SUBTOTAL	11,677,833	9,431,134	32,605,760	17,030,726	6,388,620	84,331,101
BUILDING + BLDG REORG INCENT	2,589,250	1,630,439	4,422,997	2,777,625	2,388,250	84,331,101
TOTAL M/ BLDG, REORG BL	14,266,083	11,061,573	38,058,757	22,808,615	8,706,177	625,929,668
% CHG SUBTOTAL (10-11 - 09-10)	-498,929	-820,334	-1,315,281	-1,740,503	-166,995	-6,217,987
% CHG SUBTOTAL AID	-4.10	-8.00	-3.88	-9.27	-2.58	-1.16
% CHG M/ BLDG, REORG BL	-566,507	-814,436	-739,617	-1,726,100	545,160	-9,708,046
% CHG M/ BLDG, REORG BL	-3.82	-6.86	-1.91	-7.04	6.68	-1.53
2009-10 TGFE (EST)	31,213,586	43,652,961	154,737,216	64,284,057	28,112,421	772,899,860
CHG M/BLDG, REORG BL AS % TGFE	-1.81	-1.86	-0.47	-2.68	1.93	-1.25
EST 2010-11 IDEA (611 AND 619)	256,999	473,475	1,392,857	502,163	277,123	6,302,598
EST 2010-11 TITLE IA	62,993	98,440	24,116	168,021	37,491	13,530,961

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ERIE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	140701	140702	140703	140707	140709	140801
DISTRICT NAME	CHEEKTOWAGA	MARYVALE	CLEVELAND HILL	DEPEM	SLOAN	CLARENCE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	298,120	170,392	126,140	185,232	174,853	243,000
BOCES + SPECIAL SERVICES	940,708	1,096,027	878,275	1,083,421	954,550	1,107,324
HIGH COST EXCESS COST	209,227	197,918	170,219	217,943	0	451,712
PRIVATE EXCESS COST	330,525	329,145	458,864	530,006	321,661	583,062
HARDWARE & TECHNOLOGY	28,124	6,840	29,092	35,790	14,074	53,722
SOFTWARE & LIBRARY TEXTBOOK	218,213	190,892	128,823	176,892	133,099	404,817
TRANSPORTATION INCL SUMMER	1,552,157	1,212,661	818,316	1,793,828	828,014	3,188,621
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	163,514	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
SUBTOTAL	11,167,142	13,320,106	10,689,443	15,878,889	11,961,692	19,213,701
BUILDING + BLDG REORG INCENT	2,915,022	3,998,016	2,502,972	3,363,069	2,177,255	4,919,667
TOTAL M/ BLDG, REORG BL	14,082,164	17,318,122	13,192,415	19,241,958	14,138,950	24,133,368
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,436,514	10,155,352	8,027,443	11,850,558	9,535,444	13,181,443
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	298,120	170,392	126,140	185,232	174,853	243,000
BOCES + SPECIAL SERVICES	1,239,734	1,224,366	1,072,132	1,081,512	1,413,130	1,391,953
HIGH COST EXCESS COST	185,836	197,918	170,219	217,943	0	489,357
PRIVATE EXCESS COST	403,397	331,977	528,448	589,408	405,740	598,345
HARDWARE & TECHNOLOGY	14,600	6,840	28,481	40,445	15,475	53,834
SOFTWARE & LIBRARY TEXTBOOK	217,764	180,071	126,012	180,931	131,810	416,084
TRANSPORTATION INCL SUMMER	1,538,834	1,333,935	859,981	2,035,662	848,062	3,318,279
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	19,075	0	0
GAP ELIM ADJMT	-1,552,669	-1,860,055	-1,250,107	-1,971,933	-1,133,129	-2,542,343
GAP ELIM RESTORATION	621,766	744,859	500,605	789,660	453,761	1,018,081
SUBTOTAL	10,645,273	12,484,375	10,194,854	15,024,916	11,645,146	18,169,533
BUILDING + BLDG REORG INCENT	2,763,406	3,004,303	3,108,005	3,464,787	2,277,478	2,337,087
TOTAL M/ BLDG, REORG BL	13,408,679	15,488,678	13,302,859	18,489,703	13,922,622	23,506,620
% CHG SUBTOTAL (10-11 - 09-10)	-521,869	-835,731	-494,589	-853,973	-316,549	-1,044,168
% CHG SUBTOTAL AID	-4.67	-6.27	-4.63	-5.38	-2.65	-5.43
% CHG M/ BLDG, REORG BL	-673,485	-1,829,444	110,444	-752,255	-216,328	-626,748
% CHG M/ BLDG, REORG BL	-4.78	-10.56	0.84	-3.91	-1.53	-2.60
2009-10 TGFE (EST)	38,599,427	36,090,190	26,542,982	36,052,548	31,171,104	68,102,124
CHG M/BLDG, REORG BL AS % TGFE	-1.74	-5.06	0.41	-2.08	-0.69	-0.92
EST 2010-11 IDEA (611 AND 619)	333,565	276,727	190,681	276,735	205,635	579,905
EST 2010-11 TITLE IA	140,813	104,566	89,564	99,274	67,751	70,520

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ERIE 2010-11 STATE AID PROJECTIONS RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141101	141201	141301	141401	141501	141601
DISTRICT NAME	SPRINGVILLE-GR	EDEM	IROQUOIS	EVANS-BRANT	GRAND ISLAND	HAMBURG
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	177,214	134,616	0	215,680	113,400	497,405
BOSCS - SPECIAL SERVICES	1,399,529	662,250	1,281,646	1,311,935	1,647,617	1,319,568
HIGH COST EXCESS COST	423,944	224,135	179,405	400,887	104,964	584,216
PRIVATE EXCESS COST	284,070	70,134	192,929	232,583	510,878	285,458
HARDWARE & TECHNOLOGY	41,238	30,274	46,800	55,928	58,782	74,135
SOFTWARE, LIBRARY, TEXTBOOK	183,591	141,915	241,062	242,815	292,921	351,927
TRANSPORTATION INCL SUMMER	2,417,350	1,457,999	1,828,263	3,539,864	2,330,363	2,695,914
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
SUBTOTAL	16,538,951	9,259,577	12,566,466	25,805,526	15,850,284	20,680,584
BUILDING + BLDG REORG INCENT	1,323,419	1,555,395	882,898	3,755,392	2,124,812	2,968,507
TOTAL W/ BLDG, REORG BL	17,862,370	10,814,912	13,552,364	29,600,918	17,975,096	23,649,491
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,612,011	6,538,254	8,796,341	19,798,598	10,791,359	14,871,961
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	177,214	134,616	0	215,680	113,400	497,405
BOSCS - SPECIAL SERVICES	1,489,757	751,054	1,028,841	1,498,152	1,932,710	1,512,905
HIGH COST EXCESS COST	363,101	187,812	509,773	307,369	430,830	495,345
PRIVATE EXCESS COST	273,094	66,064	218,123	243,113	509,573	475,822
HARDWARE & TECHNOLOGY	41,447	30,792	47,111	56,078	59,648	75,321
SOFTWARE, LIBRARY, TEXTBOOK	180,439	139,414	234,416	238,523	287,775	344,229
TRANSPORTATION INCL SUMMER	2,421,505	1,636,000	2,016,543	4,221,417	2,700,424	2,785,726
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	7,236	0	0
GAP ELIM ADJMT	-2,019,522	-1,194,533	-1,768,679	-2,673,720	-2,302,133	-2,715,757
GAP ELIM RESTORATION	808,729	478,350	708,467	1,070,691	922,882	1,087,524
SUBTOTAL	15,347,785	8,767,823	11,790,736	24,984,137	15,342,475	19,430,481
BUILDING + BLDG REORG INCENT	1,322,363	1,884,260	1,019,841	3,652,158	2,124,333	2,473,037
TOTAL W/ BLDG, REORG BL	16,670,148	10,652,383	12,810,577	28,636,295	17,466,808	21,903,518
% CHG SUBTOTAL (10-11 - 09-10)	-1,191,166	-491,754	-775,730	-821,389	-504,809	-1,250,103
% CHG SUBTOTAL AID	-7.20	-5.31	-8.17	-3.18	-3.18	-8.04
% CHG W/ BLDG, REORG BL	-1,192,222	-162,529	-741,787	-964,623	-479,288	-1,745,973
% CHG W/ BLDG, REORG BL	-6.67	-1.50	-5.47	-3.26	-2.67	-7.38
2009-10 TGFE (EST)	34,702,275	25,293,939	40,971,606	51,748,269	51,882,233	55,225,936
CHG W/BLDG, REORG BL AS % TGFE	-3.43	-0.64	-1.81	-1.86	-0.92	-3.16
EST 2010-11 IDEA (611 AND 619)	280,356	195,041	340,867	362,884	389,725	483,406
EST 2010-11 TITLE IA	91,003	37,491	50,308	140,030	57,034	70,496

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ERIE 2010-11 STATE AID PROJECTIONS RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	141604	141701	141800	141901	142101	142201
DISTRICT NAME	FRONTIER	HOLLAND	LACKAWANNA	LANCASTER	AKRON	NORTH COLLINS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	85,864	482,098	340,200	181,400	81,438
BOSCS - SPECIAL SERVICES	1,890,718	607,407	1,394,697	2,469,712	1,664,392	523,329
HIGH COST EXCESS COST	1,010,718	122,897	438,830	688,874	142,184	241,768
PRIVATE EXCESS COST	888,526	160,813	517,431	896,833	258,898	104,818
HARDWARE & TECHNOLOGY	115,233	18,757	85,182	127,517	30,839	12,194
SOFTWARE, LIBRARY, TEXTBOOK	443,804	82,672	203,189	571,607	132,353	53,547
TRANSPORTATION INCL SUMMER	3,056,280	1,022,868	1,884,305	4,675,827	1,289,239	737,316
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	537,316	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	28,778,829	8,174,060	27,108,769	29,030,532	12,380,902	6,110,896
BUILDING + BLDG REORG INCENT	1,538,741	1,703,243	1,471,234	3,117,104	2,333,795	1,298,833
TOTAL W/ BLDG, REORG BL	30,317,570	9,877,303	28,580,003	32,147,636	14,714,697	7,409,729
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	21,171,362	6,038,213	21,724,179	19,483,566	9,107,725	4,639,768
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	396,689	85,864	482,098	340,200	181,400	81,438
BOSCS - SPECIAL SERVICES	2,396,637	607,407	1,394,697	2,469,712	1,664,392	523,329
HIGH COST EXCESS COST	1,010,718	122,897	438,830	688,874	142,184	241,768
PRIVATE EXCESS COST	888,526	160,813	517,431	896,833	258,898	104,818
HARDWARE & TECHNOLOGY	115,233	18,757	85,182	127,517	30,839	12,194
SOFTWARE, LIBRARY, TEXTBOOK	452,784	84,506	215,139	562,208	126,662	54,124
TRANSPORTATION INCL SUMMER	3,963,131	1,103,879	2,237,607	6,396,352	1,686,641	956,679
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	665,144	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-4,169,437	-1,116,738	-1,394,272	-4,014,850	-1,605,523	-663,995
GAP ELIM RESTORATION	1,669,651	447,197	558,336	1,607,746	642,931	265,896
SUBTOTAL	27,895,338	7,551,536	26,895,039	28,558,599	12,338,815	5,228,422
BUILDING + BLDG REORG INCENT	2,312,199	1,909,553	1,720,663	3,748,437	3,999,073	1,604,228
TOTAL W/ BLDG, REORG BL	30,207,537	9,461,089	28,615,702	32,307,036	16,337,888	7,834,650
% CHG SUBTOTAL (10-11 - 09-10)	-883,491	-622,524	-213,730	-471,933	-142,087	117,526
% CHG SUBTOTAL AID	-3.07	-7.62	-0.79	-1.63	-1.15	1.92
% CHG W/ BLDG, REORG BL	-110,033	-416,214	35,699	159,400	1,423,191	124,921
% CHG W/ BLDG, REORG BL	-0.36	-4.21	0.12	0.50	9.67	1.62
2009-10 TGFE (EST)	73,044,411	19,035,439	42,220,000	84,650,967	27,085,249	15,302,008
CHG W/BLDG, REORG BL AS % TGFE	-0.15	-2.18	0.08	0.18	0.25	0.81
EST 2010-11 IDEA (611 AND 619)	759,779	140,075	374,715	813,040	195,195	89,391
EST 2010-11 TITLE IA	142,785	46,784	531,413	103,098	60,241	31,402

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ERIE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	142301	142500	142601	142801	COUNTY
DISTRICT NAME	ORCHARD PARK	TONAWANDA	KENMORE	MEST SENECA	TOTALS
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	248,160	936,032	618,237	20,137,702
BOCES + SPECIAL SERVICES	1,771,856	1,605,615	4,188,447	3,282,621	61,857,710
HIGH COST EXCESS COST	894,771	167,152	1,295,501	335,366	11,080,251
PRIVATE EXCESS COST	292,422	382,106	1,802,068	956,683	33,483,962
HARDWARE & TECHNOLOGY	94,289	42,008	220,350	147,264	2,638,354
SOFTWARE, LIBRARY, TEXTBOOK	485,982	179,055	849,271	649,267	11,940,084
TRANSPORTATION INCL SUMMER	3,169,022	596,653	4,693,320	4,542,399	98,657,956
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
SUBTOTAL	21,805,264	15,579,435	49,713,772	42,084,839	1,043,121,598
BUILDING + BLDG REORG INCENT	3,076,351	2,692,392	4,628,312	3,985,613	173,191,068
TOTAL W/ BLDG, REORG BL	24,881,615	18,272,030	54,342,084	46,070,452	1,216,312,666
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	14,826,922	12,358,689	35,728,783	31,553,002	797,961,313
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	270,000	248,160	936,032	618,237	20,137,702
BOCES + SPECIAL SERVICES	1,837,115	1,676,226	4,631,545	3,814,345	68,192,697
HIGH COST EXCESS COST	976,282	200,407	1,666,773	321,405	12,916,437
PRIVATE EXCESS COST	292,881	436,380	1,771,259	941,303	34,683,197
HARDWARE & TECHNOLOGY	94,228	41,186	219,790	147,239	2,712,403
SOFTWARE, LIBRARY, TEXTBOOK	483,988	175,175	790,762	638,995	11,802,531
TRANSPORTATION INCL SUMMER	3,646,176	628,234	5,499,005	5,477,493	108,958,181
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	27,189
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIM ADJMT	-2,897,439	-1,859,019	-6,603,903	-5,951,274	-82,822,374
GAP ELIM RESTORATION	1,160,279	744,844	2,644,532	2,383,187	33,162,206
SUBTOTAL	20,692,432	14,649,882	47,884,578	39,943,832	1,014,431,011
BUILDING + BLDG REORG INCENT	4,146,306	4,237,718	4,284,144	4,562,848	176,111,882
TOTAL W/ BLDG, REORG BL	24,838,738	17,286,988	52,227,722	44,506,680	1,190,542,893
% CHG SUBTOTAL (10-11 - 09-10)	-1,112,832	-929,556	-2,429,194	-2,140,907	-28,690,587
% CHG SUBTOTAL AID	-3.10	-5.97	-4.89	-5.09	
% CHG W/ BLDG, REORG BL	-42,877	-985,042	-2,111,362	-1,563,672	-25,769,773
% CHG W/ BLDG, REORG BL	-0.17	-5.39	-3.89	-3.39	
2009-10 TGFE (EST)	77,493,662	31,075,241	146,776,022	104,982,550	2,212,948,313
CHG W/BLDG, REORG BL AS % TGFE	-0.05	-3.16	-1.43	-1.48	
EST 2010-11 IDEA (611 AND 619)	656,433	274,824	1,357,541	987,126	18,769,255
EST 2010-11 TITLE IA	0	105,394	401,699	265,910	16,629,598

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ESSEX

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	150203	150301	150601	150801	150901	151001
DISTRICT NAME	CROWN POINT	ELIZABETHTOWN	KEENE	MINERVA	MORIAH	NERCOMB
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,490	0	8,100	21,600	159,362	8,100
BOCES + SPECIAL SERVICES	214,368	217,657	41,758	98,692	505,587	101,425
HIGH COST EXCESS COST	57,962	70,981	0	0	266,661	0
PRIVATE EXCESS COST	0	57,570	0	0	0	0
HARDWARE & TECHNOLOGY	4,477	4,723	0	0	14,500	0
SOFTWARE, LIBRARY, TEXTBOOK	22,280	27,818	10,285	10,121	50,872	4,823
TRANSPORTATION INCL SUMMER	328,887	330,322	18,881	46,742	645,446	9,708
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
SUBTOTAL	4,062,610	3,344,167	649,569	1,301,746	8,781,788	486,752
BUILDING + BLDG REORG INCENT	205,082	621,122	95,443	2,148	1,660,559	64,615
TOTAL W/ BLDG, REORG BL	4,267,692	3,965,289	745,012	1,303,894	10,442,342	547,770
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	3,299,895	2,535,096	398,462	838,894	7,063,476	292,699
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	65,490	0	8,100	21,600	159,362	8,100
BOCES + SPECIAL SERVICES	224,339	253,191	41,602	87,771	481,905	74,947
HIGH COST EXCESS COST	57,630	83,787	0	0	253,418	0
PRIVATE EXCESS COST	0	64,105	0	0	0	0
HARDWARE & TECHNOLOGY	4,229	4,555	0	0	10,046	0
SOFTWARE, LIBRARY, TEXTBOOK	22,698	24,831	8,672	9,977	50,491	5,230
TRANSPORTATION INCL SUMMER	377,410	380,393	19,330	73,512	682,371	11,869
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	70,000	100,000	170,528	285,697	75,884	70,000
SUPPLEMENTAL PUB EXCESS COST	1,248	0	1,555	0	0	0
GAP ELIM ADJMT	-207,362	-362,135	-42,362	-86,770	-461,093	-63,177
GAP ELIM RESTORATION	83,038	145,016	16,963	34,747	184,644	29,299
SUBTOTAL	3,998,615	3,240,939	622,850	1,282,450	8,504,204	424,367
BUILDING + BLDG REORG INCENT	335,139	502,257	95,442	60,029	1,648,933	64,613
TOTAL W/ BLDG, REORG BL	4,333,754	3,743,196	718,292	1,342,479	10,153,137	489,980
% CHG SUBTOTAL (10-11 - 09-10)	-63,995	-103,228	-26,719	-19,296	-277,284	-61,788
% CHG SUBTOTAL AID	-1.55	-3.09	-4.11	-1.48	-3.16	-12.69
% CHG W/ BLDG, REORG BL	66,062	-222,093	-26,720	38,585	-288,905	-61,790
% CHG W/ BLDG, REORG BL	1.55	-5.60	-3.59	2.96	-2.77	-11.28
2009-10 TGFE (EST)	6,279,131	7,599,985	5,176,616	4,778,486	13,405,703	4,424,562
CHG W/BLDG, REORG BL AS % TGFE	1.05	-2.92	-0.51	0.80	-2.15	-1.39
EST 2010-11 IDEA (611 AND 619)	36,755	44,814	18,104	14,554	102,844	6,601
EST 2010-11 TITLE IA	32,609	21,864	0	8,115	34,966	3,474

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	151102	151401	151501	151601	151701	COUNTY
DISTRICT NAME	LAKE PLACID	SCHROON LAKE	TICONDEROGA	MESTPORT	HILLSBORO	TOTALS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	40,500	384,152
BOCES + SPECIAL SERVICES	184,541	73,452	159,211	161,939	93,669	1,885,272
HIGH COST EXCESS COST	0	699	30,236	15,171	32,568	474,281
PRIVATE EXCESS COST	0	0	0	0	48,546	106,116
HARDWARE & TECHNOLOGY	0	0	3,561	319	2,109	29,689
SOFTWARE & LIBRARY TEXTBOOK	52,689	21,810	76,124	13,441	24,398	314,661
TRANSPORTATION INCL SUMMER	88,328	42,433	270,884	174,886	182,011	2,136,528
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
SUBTOTAL	2,198,909	981,034	5,808,200	1,923,241	2,154,154	31,690,173
BUILDING + BLDG REORG INCENT	409,876	0	577,039	443,680	324,662	4,200,321
TOTAL M/ BLDG, REORG BL	2,608,785	981,034	6,385,239	2,164,521	2,478,816	35,890,394
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,722,682	661,166	4,959,683	1,481,689	1,602,444	24,856,186
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	81,000	0	40,500	384,152
BOCES + SPECIAL SERVICES	207,800	96,102	183,746	148,881	84,988	1,885,272
HIGH COST EXCESS COST	62,935	2,941	27,194	24,915	26,239	549,059
PRIVATE EXCESS COST	0	0	13,693	0	106,421	201,271
HARDWARE & TECHNOLOGY	0	0	3,507	2,189	1,678	30,304
SOFTWARE & LIBRARY TEXTBOOK	55,417	21,911	72,059	14,518	23,754	311,558
TRANSPORTATION INCL SUMMER	63,277	45,072	267,463	183,477	203,442	2,307,616
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	150,669	181,474	227,501	70,000	127,909	1,529,662
SUPPLEMENTAL PUB EXCESS COST	0	0	0	3,796	0	6,599
GAP ELIM ADJMT	-298,482	-67,315	-425,793	-126,406	-143,723	-2,294,218
GAP ELIM RESTORATION	119,527	26,256	174,213	50,619	67,563	818,475
SUBTOTAL	2,083,825	988,807	5,374,314	1,853,678	2,131,235	30,685,436
BUILDING + BLDG REORG INCENT	482,272	29,852	1,309,314	1,244,425	324,440	5,123,439
TOTAL M/ BLDG, REORG BL	2,566,097	1,028,162	6,683,628	2,098,003	2,455,675	35,809,475
% CHG SUBTOTAL (10-11 - 09-10)	-115.084	-12.727	-233.634	-67.563	-22.919	-1,004,237
% CHG SUBTOTAL AID	-5.23	-1.30	-4.02	-3.52	-1.06	
% CHG M/ BLDG, REORG BL	-42.388	47.128	498.641	-66.518	-22.921	-80,919
% CHG M/ BLDG, REORG BL	-1.62	4.80	7.81	-3.07	-0.92	
2009-10 IGFE (EST)	15,757,499	7,349,590	17,119,120	5,074,606	7,969,502	94,934,800
CHG M/BLDG, REORG BL AS % IGFE	-0.26	0.64	2.91	-1.31	-0.28	
EST 2010-11 IDEA (611 AND 619)	136,361	41,492	127,789	30,260	40,807	600,381
EST 2010-11 TITLE IA	32,364	8,011	91,751	7,690	11,215	252,059

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	160101	160801	161201	161401	161501	161601
DISTRICT NAME	TUPPER LAKE	CHATEAUGAY	SALMON RIVER	SARANAC LAKE	MALONE	BRUSHTON MOIRA
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,338	149,350	137,700	488,768	93,407
BOCES + SPECIAL SERVICES	614,927	510,801	1,472,007	332,628	2,472,025	750,478
HIGH COST EXCESS COST	143,550	156,036	1,026,320	65,492	666,501	401,700
PRIVATE EXCESS COST	68,418	0	42,692	156,314	87,530	0
HARDWARE & TECHNOLOGY	14,007	11,179	34,630	2,525	51,047	18,031
SOFTWARE & LIBRARY TEXTBOOK	74,431	37,676	111,091	114,986	210,394	64,937
TRANSPORTATION INCL SUMMER	500,038	503,881	733,472	612,763	1,559,042	864,449
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
SUBTOTAL	7,746,458	6,081,515	20,125,948	8,023,027	26,597,399	10,302,163
BUILDING + BLDG REORG INCENT	1,063,568	715,059	1,075,939	613,829	2,659,068	1,228,825
TOTAL M/ BLDG, REORG BL	8,810,026	6,796,574	21,201,883	8,636,856	29,256,465	11,530,988
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,233,180	4,773,604	16,524,126	6,372,955	21,062,092	8,109,161
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	97,907	88,338	149,350	137,700	488,768	93,407
BOCES + SPECIAL SERVICES	594,880	618,416	1,425,457	365,470	2,599,393	893,100
HIGH COST EXCESS COST	180,005	184,012	836,256	65,733	532,970	408,077
PRIVATE EXCESS COST	103,291	0	85,020	153,988	130,542	0
HARDWARE & TECHNOLOGY	12,214	10,718	35,214	2,536	50,000	17,963
SOFTWARE & LIBRARY TEXTBOOK	70,874	36,502	123,152	113,598	206,143	65,820
TRANSPORTATION INCL SUMMER	587,439	483,358	837,257	632,547	1,839,489	1,005,142
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	227,664	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	32,260	0	0	0
GAP ELIM ADJMT	-1,028,927	-333,169	-965,742	-837,219	-1,248,709	-503,301
GAP ELIM RESTORATION	412,033	133,417	386,731	335,264	500,045	201,546
SUBTOTAL	7,268,396	5,996,196	19,569,081	7,558,236	26,160,733	10,490,115
BUILDING + BLDG REORG INCENT	1,063,563	713,269	1,087,608	606,364	2,753,927	1,228,825
TOTAL M/ BLDG, REORG BL	8,331,959	6,709,765	21,556,689	8,164,600	28,914,660	11,718,940
% CHG SUBTOTAL (10-11 - 09-10)	-478.062	-85.319	-556.867	-464.791	-436.666	-11,248
% CHG SUBTOTAL AID	-6.17	-1.40	-2.77	-5.79	-1.64	-0.11
% CHG M/ BLDG, REORG BL	-478.067	-86.809	354.806	-472.256	-341.805	27.778
% CHG M/ BLDG, REORG BL	-5.43	-1.28	1.67	-5.47	-1.17	0.23
2009-10 IGFE (EST)	16,197,579	10,088,715	32,789,134	26,742,525	42,119,246	15,240,481
CHG M/BLDG, REORG BL AS % IGFE	-3.95	-0.86	1.08	-1.76	-0.81	0.18
EST 2010-11 IDEA (611 AND 619)	120,748	74,265	212,273	195,898	342,540	113,123
EST 2010-11 TITLE IA	37,811	28,276	154,975	54,474	160,947	78,344

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	161801	COUNTY
DISTRICT NAME	ST REGIS FALLS	TOTALS
2009-10 BASE YEAR AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,805	1,097,275
BOCES + SPECIAL SERVICES	457,293	6,610,159
HIGH COST EXCESS COST	117,716	2,577,315
PRIVATE EXCESS COST	0	354,954
HARDWARE & TECHNOLOGY	5,552	136,971
SOFTWARE, LIBRARY, TEXTBOOK	24,125	637,640
TRANSPORTATION INCL SUMMER	386,990	5,160,635
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
SUBTOTAL	4,133,706	83,010,216
BUILDING + BLDG REORG INCENT	598,932	8,223,214
TOTAL W/ BLDG, REORG BL	4,732,638	91,263,430
2010-11 ESTIMATED AIDS:		
FOUNDATION AID	3,100,225	66,175,343
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	41,805	1,097,275
BOCES + SPECIAL SERVICES	516,811	7,119,527
HIGH COST EXCESS COST	94,704	2,291,757
PRIVATE EXCESS COST	0	472,941
HARDWARE & TECHNOLOGY	5,269	132,314
SOFTWARE, LIBRARY, TEXTBOOK	25,524	641,613
TRANSPORTATION INCL SUMMER	427,076	5,812,308
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	227,664
SUPPLEMENTAL PUB EXCESS COST	0	32,260
GAP ELIM ADJMT	-249,977	-5,167,044
GAP ELIM RESTORATION	100,103	2,082,139
SUBTOTAL	4,061,540	80,905,097
BUILDING + BLDG REORG INCENT	585,152	9,276,037
TOTAL W/ BLDG, REORG BL	4,646,692	90,181,134
% CHG SUBTOTAL (10-11 - 09-10)	-72,166	-2,105,119
% CHG SUBTOTAL AID	-1.75	
% CHG W/ BLDG, REORG BL	-85,943	-1,082,296
% CHG W/ BLDG, REORG BL	-1.82	
2009-10 TGF (EST)	7,569,541	150,747,221
CHG W/BLDG, REORG BL AS % TGF	-1.13	
EST 2010-11 IDEA (611 AND 619)	43,161	1,102,008
EST 2010-11 TITLE IA	33,873	548,700

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	170301	170500	170600	170801	170901	171001
DISTRICT NAME	MHEELERVILLE	GLOVERSVILLE	JOHNSTOWN	MAYFIELD	NORTHVILLE	OPPENHEIM EPHR
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	501,549	276,595	128,256	54,000	89,479
BOCES + SPECIAL SERVICES	102,002	1,550,775	1,078,828	662,633	116,934	427,438
HIGH COST EXCESS COST	33,694	1,328,806	707,872	472,025	51,907	12,745
PRIVATE EXCESS COST	0	323,317	122,280	87,851	15,455	0
HARDWARE & TECHNOLOGY	1,334	64,311	37,101	17,930	3,162	7,637
SOFTWARE, LIBRARY, TEXTBOOK	12,381	254,977	101,507	72,974	33,993	35,343
TRANSPORTATION INCL SUMMER	203,251	1,445,026	813,515	715,033	286,041	437,178
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
SUBTOTAL	1,458,102	30,767,999	17,080,228	8,638,517	3,414,907	4,881,335
BUILDING + BLDG REORG INCENT	110,789	6,614,763	1,815,337	1,409,632	299,927	972,694
TOTAL W/ BLDG, REORG BL	1,568,891	37,382,762	18,895,565	10,048,149	3,714,834	5,854,029
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	961,742	25,293,238	13,942,530	6,479,815	2,854,715	3,720,761
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,151	1,659,253	882,103	413,908	105,267	424,814
BOCES + SPECIAL SERVICES	13,908	1,137,591	586,418	413,908	74,916	23,022
HIGH COST EXCESS COST	0	323,317	122,280	87,851	15,455	0
PRIVATE EXCESS COST	0	323,317	122,280	87,851	15,455	0
HARDWARE & TECHNOLOGY	1,334	64,311	37,101	17,930	3,162	7,637
SOFTWARE, LIBRARY, TEXTBOOK	12,381	254,977	101,507	72,974	33,993	35,343
TRANSPORTATION INCL SUMMER	227,969	1,313,670	868,571	799,513	339,127	507,043
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	142,853	0	0	0	0	150,754
SUPPLEMENTAL PUB EXCESS COST	845	0	0	0	0	0
GAP ELIM ADJMT	-121,995	-1,482,799	-906,709	-1,073,859	-309,723	-273,463
GAP ELIM RESTORATION	48,852	593,786	363,091	430,026	124,028	109,508
SUBTOTAL	1,379,448	29,659,878	16,512,403	8,046,701	3,279,228	4,789,386
BUILDING + BLDG REORG INCENT	244,591	6,661,867	1,815,335	1,780,796	247,883	965,640
TOTAL W/ BLDG, REORG BL	1,624,139	36,321,745	18,327,738	9,827,497	3,527,111	5,755,026
% CHG SUBTOTAL (10-11 - 09-10)	-78,554	-1,108,121	-567,825	-591,816	-135,679	-91,949
% CHG SUBTOTAL AID	-5.39	-3.60	-3.32	-6.85	-3.97	-1.88
% CHG W/ BLDG, REORG BL	55,248	-1,061,017	-567,827	-220,652	-187,723	-99,003
% CHG W/ BLDG, REORG BL	3.52	-2.84	-3.01	-2.20	-5.05	-1.69
2009-10 TGF (EST)	4,086,508	50,709,660	27,456,100	16,784,557	9,456,328	8,280,757
CHG W/BLDG, REORG BL AS % TGF	1.75	-2.09	2.06	-1.31	-1.98	-1.19
EST 2010-11 IDEA (611 AND 619)	21,174	455,812	247,641	126,781	59,965	58,246
EST 2010-11 TITLE IA	11,536	341,544	150,290	49,988	25,658	38,595

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - FULTON

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	171102	COUNTY
DISTRICT NAME	BROADALBIN-PER	TOTALS
2009-10 BASE YEAR AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	166,764	1,216,643
BOCES + SPECIAL SERVICES	854,233	4,792,843
HIGH COST EXCESS COST	417,274	3,025,723
PRIVATE EXCESS COST	89,686	644,789
HARDWARE & TECHNOLOGY	36,034	167,509
SOFTWARE, LIBRARY, TEXTBOOK	154,920	669,195
TRANSPORTATION INCL SUMMER	1,321,419	5,221,463
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
SUBTOTAL	13,126,282	79,367,373
BUILDING + BLDG REORG INCENT	3,699,302	14,918,447
TOTAL W/ BLDG, REORG BL	16,821,590	94,285,820
2010-11 ESTIMATED AIDS:		
FOUNDATION AID	10,085,955	63,338,756
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	166,764	1,216,643
BOCES + SPECIAL SERVICES	961,487	5,000,590
HIGH COST EXCESS COST	409,451	2,659,214
PRIVATE EXCESS COST	131,691	674,778
HARDWARE & TECHNOLOGY	35,346	167,697
SOFTWARE, LIBRARY, TEXTBOOK	154,042	702,514
TRANSPORTATION INCL SUMMER	1,439,442	5,495,935
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	293,607
SUPPLEMENTAL PUB EXCESS COST	0	845
GAP ELIM ADJMT	-1,744,407	-5,912,955
GAP ELIM RESTORATION	698,547	2,367,838
SUBTOTAL	12,338,318	78,005,462
BUILDING + BLDG REORG INCENT	4,598,888	18,411,011
TOTAL W/ BLDG, REORG BL	17,033,217	92,416,473
% CHG SUBTOTAL (10-11 - 09-10)	-787,967	-3,361,911
% CHG SUBTOTAL AID	-6.00	
% CHG M/ BLDG, REORG BL	211,627	-1,869,347
% CHG N/ BLDG, REORG BL	1.26	
2009-10 TGFE (EST)	28,187,900	144,961,810
CHG M/BLDG, REORG BL AS % TGFE	0.75	
EST 2010-11 IDEA (611 AND 619)	238,461	1,208,550
EST 2010-11 TITLE IA	58,639	676,050

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - GENESEE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	180202	180300	180701	180901	181001	181101
DISTRICT NAME	ALEXANDER	BATAVIA	BYRON BERGEN	ELBA	LE ROY	OAKFIELD ALABA
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,369	372,003	81,195	75,355	85,000	111,862
BOCES + SPECIAL SERVICES	843,654	2,283,323	1,071,469	557,203	1,300,302	876,541
HIGH COST EXCESS COST	333,358	0	111,883	127,702	313,804	133,959
PRIVATE EXCESS COST	94,288	189,992	83,617	0	98,393	260,751
HARDWARE & TECHNOLOGY	19,215	52,570	20,891	10,627	30,001	40,523
SOFTWARE, LIBRARY, TEXTBOOK	76,539	213,198	86,927	41,121	112,404	78,281
TRANSPORTATION INCL SUMMER	822,600	844,710	1,153,713	369,454	1,112,335	873,298
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	9,178,062	20,033,452	10,098,728	5,352,915	10,470,350	10,448,572
BUILDING + BLDG REORG INCENT	1,644,654	4,130,435	1,294,102	1,162,687	2,172,644	885,888
TOTAL W/ BLDG, REORG BL	10,822,716	24,163,887	11,392,830	6,515,602	12,642,994	11,334,460
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,913,039	15,347,663	7,489,333	4,171,453	7,417,111	8,092,659
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	77,369	372,003	81,195	75,355	85,000	111,862
BOCES + SPECIAL SERVICES	975,149	2,725,287	1,243,435	563,183	1,434,329	1,099,556
HIGH COST EXCESS COST	249,844	0	165,223	73,176	211,864	201,378
PRIVATE EXCESS COST	49,543	206,240	94,655	0	75,418	273,462
HARDWARE & TECHNOLOGY	17,809	53,735	21,656	6,000	25,418	19,956
SOFTWARE, LIBRARY, TEXTBOOK	71,171	211,328	86,736	39,849	98,738	73,488
TRANSPORTATION INCL SUMMER	1,019,120	1,008,278	1,305,611	370,252	1,168,703	975,777
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	729,993	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-887,680	-1,319,167	-1,175,526	-417,439	-1,232,359	-790,464
GAP ELIM RESTORATION	355,471	528,260	470,739	167,163	493,498	316,541
SUBTOTAL	8,644,845	20,127,583	9,782,057	5,049,092	9,801,052	10,373,915
BUILDING + BLDG REORG INCENT	2,204,244	4,594,917	1,401,794	1,254,184	1,868,624	1,668,292
TOTAL W/ BLDG, REORG BL	11,049,089	24,722,500	11,183,851	6,303,274	11,669,676	12,042,207
% CHG SUBTOTAL (10-11 - 09-10)	-333,217	94,131	-316,671	-303,823	-669,298	-74,657
% CHG SUBTOTAL AID	-3.63	0.47	-3.14	-5.68	-6.39	-0.71
% CHG M/ BLDG, REORG BL	226,373	558,613	-208,979	-212,328	-973,318	707,747
% CHG N/ BLDG, REORG BL	2.09	2.31	-1.83	-3.26	-7.70	6.24
2009-10 TGFE (EST)	16,836,568	39,945,756	19,439,578	9,995,010	21,076,569	16,755,526
CHG M/BLDG, REORG BL AS % TGFE	1.34	1.39	1.07	2.12	4.61	4.22
EST 2010-11 IDEA (611 AND 619)	120,798	361,876	140,397	67,325	177,969	121,781
EST 2010-11 TITLE IA	27,877	172,201	35,889	27,312	41,336	39,734

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	181201	181302	COUNTY
DISTRICT NAME	PAVILION	PEMBROKE	TOTALS
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,797	196,128	1,094,709
BOCES + SPECIAL SERVICES	777,328	1,133,411	8,842,231
HIGH COST EXCESS COST	119,181	182,727	1,321,614
PRIVATE EXCESS COST	59,723	0	780,764
HARDWARE & TECHNOLOGY	16,808	21,355	191,690
SOFTWARE LIBRARY TEXTBOOK	64,699	85,974	762,843
TRANSPORTATION INCL SUMMER	778,708	984,925	6,939,741
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	8,650,236	10,720,582	84,952,897
BUILDING + BLDG REORG INCENT	1,836,714	1,866,781	13,283,905
TOTAL W/ BLDG, REORG BL	10,586,950	10,777,363	98,236,802
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	6,741,992	8,116,062	64,289,312
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	95,797	196,128	1,094,709
BOCES + SPECIAL SERVICES	936,633	1,002,337	9,980,809
HIGH COST EXCESS COST	139,257	176,704	1,484,409
PRIVATE EXCESS COST	59,723	0	774,851
HARDWARE & TECHNOLOGY	16,571	20,119	184,596
SOFTWARE LIBRARY TEXTBOOK	62,923	78,863	722,196
TRANSPORTATION INCL SUMMER	952,569	1,155,724	7,956,034
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	729,993
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM ADJMT	-755,796	-1,167,109	-7,745,534
GAP ELIM RESTORATION	307,658	467,366	3,101,696
SUBTOTAL	8,828,721	10,048,290	82,273,071
BUILDING + BLDG REORG INCENT	1,836,714	1,866,781	13,283,905
TOTAL W/ BLDG, REORG BL	10,477,478	11,951,578	99,399,653
% CHG SUBTOTAL (10-11 - 09-10)	-101,909	-674,382	-2,379,826
% CHG SUBTOTAL AID	-1.18	-6.29	
% CHG W/ BLDG, REORG BL	-109,472	1,174,215	1,162,851
% CHG W/ BLDG, REORG BL	-1.03	10.90	
2009-10 TGFE (EST)	16,248,768	19,306,610	159,604,385
CHG W/BLDG, REORG BL AS % TGFE	-0.67	6.08	
EST 2010-11 IDEA (611 AND 619)	107,399	134,328	1,231,893
EST 2010-11 TITLE IA	34,287	30,441	409,077

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	190301	190401	190501	190701	190901	191401
DISTRICT NAME	CAIRO-DURHAM	CATSKILL	COXSACKIE ATHE	GREENVILLE	HUNTER TANNERS	WINDHAM ASHLAN
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,736	114,927	0	115,980	37,800	0
BOCES + SPECIAL SERVICES	733,288	831,263	514,815	748,908	225,881	176,221
HIGH COST EXCESS COST	72,937	128,030	108,950	234,982	0	0
PRIVATE EXCESS COST	256,203	416,714	99,573	289,107	54,756	26,147
HARDWARE & TECHNOLOGY	24,480	24,690	23,395	21,703	0	0
SOFTWARE LIBRARY TEXTBOOK	127,739	143,179	128,952	111,809	43,025	33,085
TRANSPORTATION INCL SUMMER	1,533,032	1,213,848	873,085	1,443,076	194,558	47,403
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	12,541,927	12,230,575	7,840,429	10,540,036	2,206,081	1,461,133
BUILDING + BLDG REORG INCENT	1,571,469	3,751,372	1,406,384	960,527	169,952	110,979
TOTAL W/ BLDG, REORG BL	14,113,396	15,981,947	9,246,813	11,500,563	2,376,033	1,572,112
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	9,517,370	9,169,349	5,924,942	7,405,591	1,480,610	977,301
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,736	114,927	0	115,980	37,800	0
BOCES + SPECIAL SERVICES	870,877	770,137	564,245	741,990	225,661	149,391
HIGH COST EXCESS COST	177,006	187,698	90,049	248,973	0	0
PRIVATE EXCESS COST	245,078	439,121	103,545	340,656	76,158	46,124
HARDWARE & TECHNOLOGY	21,930	24,676	22,161	18,786	0	0
SOFTWARE LIBRARY TEXTBOOK	123,377	144,014	126,260	106,424	40,585	32,347
TRANSPORTATION INCL SUMMER	1,705,642	1,281,045	855,112	1,469,145	177,218	42,193
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	184,142	188,575	166,717	148,880	169,451	200,976
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-1,340,438	-1,220,645	-859,045	-913,982	-143,059	-95,356
GAP ELIM RESTORATION	536,778	488,807	344,004	366,004	57,287	38,185
SUBTOTAL	12,134,498	11,587,694	7,337,990	10,048,423	2,121,712	1,391,161
BUILDING + BLDG REORG INCENT	2,528,766	3,794,052	1,162,889	999,254	486,177	85,075
TOTAL W/ BLDG, REORG BL	14,663,264	15,381,746	8,500,879	11,047,707	2,607,889	1,476,236
% CHG SUBTOTAL (10-11 - 09-10)	-407,429	-642,881	-502,439	-491,583	-84,369	-69,972
% CHG SUBTOTAL AID	-3.25	-5.26	-6.41	-4.66	-3.82	-4.79
% CHG W/ BLDG, REORG BL	549,868	-600,201	-745,934	-452,856	231,856	-95,876
% CHG W/ BLDG, REORG BL	3.90	-3.76	-8.07	-3.94	9.76	-6.10
2009-10 TGFE (EST)	26,661,768	36,962,416	25,340,336	26,295,947	12,292,830	10,932,101
CHG W/BLDG, REORG BL AS % TGFE	2.06	-1.62	-2.94	-1.72	1.88	-0.87
EST 2010-11 IDEA (611 AND 619)	211,252	222,005	265,144	178,951	65,516	53,267
EST 2010-11 TITLE IA	71,777	135,750	69,534	63,446	44,266	24,032

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	361,443
BOCES + SPECIAL SERVICES	3,250,376
HIGH COST EXCESS COST	544,899
PRIVATE EXCESS COST	1,142,500
HARDWARE & TECHNOLOGY	94,268
SOFTWARE LIBRARY TEXTBOOK	587,789
TRANSPORTATION INCL SUMMER	5,305,002
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
SUBTOTAL	46,820,181
BUILDING + BLDG REORG INCENT	7,970,283
TOTAL W/ BLDG, REORG BL	54,790,864
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	34,475,163
FULL DAY K CONVERSION	
UNIVERSAL PRE-KINDERGARTEN	361,443
BOCES + SPECIAL SERVICES	3,322,299
HIGH COST EXCESS COST	703,724
PRIVATE EXCESS COST	1,250,682
HARDWARE & TECHNOLOGY	87,553
SOFTWARE LIBRARY TEXTBOOK	573,008
TRANSPORTATION INCL SUMMER	5,530,355
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	
ACADEMIC ENHANCEMENT	
HIGH TAX AID	1,058,741
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIM ADJMT	-4,572,525
GAP ELIM RESTORATION	1,831,065
SUBTOTAL	44,621,508
BUILDING + BLDG REORG INCENT	9,056,213
TOTAL W/ BLDG, REORG BL	53,677,721
% CHG SUBTOTAL (10-11 - 09-10)	-2,198,673
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL	-1,113,143
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	138,485,398
CHG W/BLDG, REORG BL AS % TGFE	
EST 2010-11 IDEA (611 AND 619)	996,135
EST 2010-11 TITLE IA	408,805

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	200401	200601	200701	200901	COUNTY
DISTRICT NAME	INDIAN LAKE	LAKE PLEASANT	LONG LAKE	MELLS	TOTALS
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	16,200	0	0	16,200
BOCES + SPECIAL SERVICES	114,215	60,392	40,673	82,414	297,694
HIGH COST EXCESS COST	0	0	0	0	0
PRIVATE EXCESS COST	2,895	0	0	0	2,895
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	12,484	7,202	3,385	11,631	34,702
TRANSPORTATION INCL SUMMER	23,736	21,199	3,202	37,591	85,728
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
SUBTOTAL	808,277	582,720	487,397	1,114,527	2,992,881
BUILDING + BLDG REORG INCENT	11,706	57,132	4,466	98,144	171,448
TOTAL W/ BLDG, REORG BL	819,983	639,852	491,823	1,212,671	3,164,329
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	431,104	297,719	238,010	775,759	1,742,592
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	16,200	0	0	16,200
BOCES + SPECIAL SERVICES	85,277	77,893	41,835	93,222	298,227
HIGH COST EXCESS COST	0	0	0	2,051	2,051
PRIVATE EXCESS COST	15,173	0	0	0	15,173
HARDWARE & TECHNOLOGY	0	0	0	0	0
SOFTWARE LIBRARY TEXTBOOK	12,175	7,662	4,951	14,130	38,918
TRANSPORTATION INCL SUMMER	23,252	27,995	4,407	47,811	103,465
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	223,843	180,008	202,087	207,132	813,070
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0
GAP ELIM ADJMT	-52,443	-39,027	-57,825	-92,228	-251,523
GAP ELIM RESTORATION	21,000	15,628	27,160	36,932	100,720
SUBTOTAL	759,381	584,078	450,225	1,084,809	2,878,493
BUILDING + BLDG REORG INCENT	10,225	64,928	12,123	71,915	161,191
TOTAL W/ BLDG, REORG BL	769,606	651,006	462,348	1,156,724	3,039,684
% CHG SUBTOTAL (10-11 - 09-10)	-48,896	1,358	-37,132	-29,718	-114,388
% CHG SUBTOTAL AID	-6.05	0.23	-7.62	-2.67	
% CHG W/ BLDG, REORG BL	-50,377	11,154	-29,475	-55,947	-124,645
% CHG W/ BLDG, REORG BL	-6.14	1.74	-5.99	-4.61	
2009-10 TGFE (EST)	5,629,475	4,317,026	3,795,355	4,897,620	18,639,476
CHG W/BLDG, REORG BL AS % TGFE	-0.89	0.25	-0.77	-1.14	
EST 2010-11 IDEA (611 AND 619)	21,012	15,049	8,274	20,888	65,223
EST 2010-11 TITLE IA	5,447	0	8,337	9,814	23,598

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - HERKIMER

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	210302	210402	210501	210502	210601	210800
DISTRICT NAME	MEST CANADA VA	FRANKFORT-SCHU	ILION	MOHAWK	HERKIMER	LITTLE FALLS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	99,202	112,068	282,885	106,828	59,636	150,465
BOCES + SPECIAL SERVICES	874,365	1,074,739	1,811,157	684,539	1,104,117	952,167
HIGH COST EXCESS COST	126,411	112,115	150,883	181,187	113,685	0
PRIVATE EXCESS COST	0	0	0	181,791	40,152	39,519
HARDWARE & TECHNOLOGY	16,015	24,561	34,620	19,078	25,825	5,223
SOFTWARE, LIBRARY, TEXTBOOK	64,338	84,529	124,865	69,966	92,321	88,762
TRANSPORTATION INCL SUMMER	893,641	710,826	470,286	451,194	578,817	711,370
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
SUBTOTAL	8,685,719	8,595,028	15,906,894	8,581,907	9,180,593	9,913,783
BUILDING + BLDG REORG INCENT	520,110	1,638,596	2,713,388	1,424,798	2,240,376	2,532,784
TOTAL W/ BLDG, REORG BL	9,205,829	10,233,624	18,620,282	10,006,705	11,420,969	12,446,567
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,611,744	6,466,090	13,032,194	6,887,624	7,161,040	7,962,704
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	99,202	112,068	282,885	106,828	59,636	150,465
BOCES + SPECIAL SERVICES	861,417	1,296,223	1,867,641	704,692	1,270,088	1,175,392
HIGH COST EXCESS COST	46,363	190,343	91,639	81,377	71,915	63,770
PRIVATE EXCESS COST	40,398	0	76,181	176,812	65,293	40,167
HARDWARE & TECHNOLOGY	14,826	20,000	33,971	18,330	25,881	24,000
SOFTWARE, LIBRARY, TEXTBOOK	62,980	98,509	125,789	69,260	99,858	88,056
TRANSPORTATION INCL SUMMER	956,676	746,326	491,511	520,519	724,302	701,265
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	3,453
GAP ELIM ADJMT	-468,810	-975,348	-787,278	-465,109	-624,923	-465,039
GAP ELIM RESTORATION	187,734	390,578	315,245	186,252	250,250	266,314
SUBTOTAL	8,412,533	8,344,789	15,529,798	8,286,585	9,107,340	9,810,547
BUILDING + BLDG REORG INCENT	626,603	2,051,491	2,713,388	1,880,026	3,407,308	3,407,679
TOTAL W/ BLDG, REORG BL	9,039,136	10,396,280	18,243,184	10,166,611	11,767,648	13,218,226
% CHG SUBTOTAL (10-11 - 09-10)	-273,186	-250,239	-377,096	-295,322	-73,253	-103,216
% CHG SUBTOTAL AID	-3.15	-2.91	-2.37	-3.44	-0.80	-1.04
% CHG M/ BLDG, REORG BL	-166,693	162,656	-377,098	159,906	346,679	771,677
% CHG M/ BLDG, REORG BL	-1.81	1.59	-2.03	1.60	3.04	8.20
2009-10 TGFE (EST)	14,196,054	17,024,824	23,839,590	14,083,988	18,923,335	20,138,088
CHG M/BLDG, REORG BL AS % TGFE	-1.17	0.95	-1.58	1.13	1.83	3.83
EST 2010-11 IDEA (611 AND 619)	103,026	150,214	214,258	117,193	176,260	159,683
EST 2010-11 TITLE IA	35,247	48,706	95,443	33,005	74,720	65,600

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - HERKIMER

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	211003	211103	211701	211901	212001	COUNTY TOTALS
DISTRICT NAME	DOLGEVILLE	POLAND	VAN HORNVILLE	TOWN OF WEBB	MT MARKHAM CSD	
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	149,078	0	0	233,541	1,193,706
BOCES + SPECIAL SERVICES	850,925	473,716	293,479	82,290	1,436,380	9,437,874
HIGH COST EXCESS COST	17,112	182	5,877	0	176,835	884,287
PRIVATE EXCESS COST	68,123	88,004	0	0	109,882	527,571
HARDWARE & TECHNOLOGY	17,685	9,591	4,705	0	27,382	184,685
SOFTWARE, LIBRARY, TEXTBOOK	69,792	54,742	19,020	21,870	104,858	809,867
TRANSPORTATION INCL SUMMER	799,360	771,981	329,329	25,857	1,229,397	6,972,058
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	271,313	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	5,461
SUBTOTAL	10,285,509	5,735,170	2,739,300	947,398	14,643,367	95,214,648
BUILDING + BLDG REORG INCENT	1,207,436	375,251	823,269	67,182	1,114,746	14,668,938
TOTAL W/ BLDG, REORG BL	11,492,945	6,110,421	3,593,569	1,014,580	15,758,113	109,903,586
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	8,462,512	4,187,876	2,086,890	544,060	11,325,092	74,727,826
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	149,078	0	0	233,541	1,193,706
BOCES + SPECIAL SERVICES	934,182	465,669	297,778	96,138	1,507,862	10,477,082
HIGH COST EXCESS COST	124,967	22,939	30,318	0	151,238	874,869
PRIVATE EXCESS COST	69,977	124,242	0	1,698	150,293	749,061
HARDWARE & TECHNOLOGY	17,436	9,302	4,508	0	26,237	194,491
SOFTWARE, LIBRARY, TEXTBOOK	68,641	52,562	20,828	22,245	100,971	809,699
TRANSPORTATION INCL SUMMER	949,982	866,273	302,509	32,680	1,450,335	7,742,378
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	271,313	0	271,313
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	5,461
GAP ELIM ADJMT	-548,533	-420,568	-176,350	-134,423	-802,653	-6,069,034
GAP ELIM RESTORATION	219,680	168,416	70,619	53,829	321,422	2,430,339
SUBTOTAL	10,129,824	5,825,789	2,637,100	889,248	14,464,338	93,907,191
BUILDING + BLDG REORG INCENT	1,207,339	348,203	1,048,460	71,277	5,839,297	21,747,969
TOTAL W/ BLDG, REORG BL	11,504,163	6,173,992	3,683,560	961,525	19,999,935	115,154,260
% CHG SUBTOTAL (10-11 - 09-10)	13,315	-109,381	-102,200	-57,850	-179,029	-1,807,457
% CHG SUBTOTAL AID	0.13	-1.91	-3.73	-6.11	-1.22	
% CHG M/ BLDG, REORG BL	11,218	63,571	89,991	-53,055	4,241,822	5,250,674
% CHG M/ BLDG, REORG BL	0.10	1.04	2.50	-5.23	26.92	
2009-10 TGFE (EST)	16,610,158	12,735,242	5,340,072	9,143,791	24,305,173	176,340,315
CHG M/BLDG, REORG BL AS % TGFE	0.06	0.49	1.68	-0.58	17.45	
EST 2010-11 IDEA (611 AND 619)	123,258	90,994	28,946	37,895	177,518	1,379,245
EST 2010-11 TITLE IA	53,409	45,401	35,038	14,099	65,369	566,037

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - JEFFERSON

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	220101	220202	220301	220401	220701	220909
DISTRICT NAME	S. JEFFERSON	ALEXANDRIA	INDIAN RIVER	GENERAL BROWN	THOUSAND ISLAND	BELLEVILLE-HEM
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	284,052	54,000	557,338	224,186	0	107,310
BOCES + SPECIAL SERVICES	1,326,473	330,437	1,810,261	1,067,381	459,426	295,687
HIGH COST EXCESS COST	387,780	5,588	913,149	81,933	106,041	29,555
PRIVATE EXCESS COST	39,202	0	0	0	11,321	57,916
HARDWARE & TECHNOLOGY	40,256	7,656	6,340	29,010	14,347	6,594
SOFTWARE + LIBRARY + TEXTBOOK	159,807	41,976	218,770	127,283	87,227	41,516
TRANSPORTATION INCL SUMMER	2,068,327	382,080	3,632,160	1,000,996	676,376	368,366
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TALENT AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	0
SUBTOTAL	19,143,472	4,095,610	38,517,664	11,815,922	7,399,696	3,787,487
BUILDING + BLDG REORG INCENT	1,640,732	64,461	8,890,895	984,958	1,729,268	844,246
TOTAL M/ BLDG, REORG BL	20,784,204	4,743,071	42,408,163	12,814,078	9,158,964	4,632,033
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	14,837,575	3,272,553	31,379,650	9,285,133	6,044,958	2,877,266
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	284,052	54,000	557,338	224,186	0	107,310
BOCES + SPECIAL SERVICES	1,350,400	256,840	2,573,603	1,167,335	374,047	243,751
HIGH COST EXCESS COST	277,275	48,129	796,840	169,143	81,196	19,165
PRIVATE EXCESS COST	56,905	0	31,835	28,175	66,045	63,621
HARDWARE & TECHNOLOGY	39,713	5,421	8,000	26,629	12,617	5,947
SOFTWARE + LIBRARY + TEXTBOOK	157,798	44,281	265,262	121,343	86,548	40,307
TRANSPORTATION INCL SUMMER	2,211,010	419,720	4,052,744	1,162,888	741,185	361,158
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TALENT AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	1,320	0	0	0	0
GAP ELIM ADJMT	-1,674,779	-378,335	-1,682,914	-1,501,790	-725,121	-291,810
GAP ELIM RESTORATION	870,665	157,824	1,753,222	601,391	290,374	116,859
SUBTOTAL	18,210,614	3,875,703	38,685,590	11,284,433	6,371,849	3,546,847
BUILDING + BLDG REORG INCENT	3,415,831	643,568	8,226,753	1,218,013	1,449,453	398,429
TOTAL M/ BLDG, REORG BL	21,626,445	4,519,271	46,883,343	12,612,446	8,421,302	3,945,306
% CHG SUBTOTAL (10-11 - 09-10)	-932,858	-219,907	138,922	-531,489	-427,847	-240,640
% CHG SUBTOTAL AID	-4.87	-5.37	0.36	-4.50	-6.78	-6.35
% CHG M/ BLDG, REORG BL	832,241	-223,800	4,075,180	-201,632	-737,662	-686,727
% CHG M/ BLDG, REORG BL	4.00	-4.72	9.61	-1.57	-8.05	-14.83
2009-10 TGFE (EST)	27,589,655	11,122,282	57,225,821	20,591,793	17,883,125	8,837,815
CHG M/BLDG, REORG BL AS % TGFE	3.01	-2.01	7.12	-0.97	-4.12	-7.77
EST 2010-11 IDEA (611 AND 619)	247,510	81,468	479,531	193,002	140,938	63,230
EST 2010-11 TITLE IA	88,440	45,393	188,519	49,667	50,308	40,089

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - JEFFERSON

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	221001	221301	221401	222000	222201	COUNTY
DISTRICT NAME	SACKETS HARBOR	LYNE	LA FARGEVILLE	MATERTOWN	CARTHAGE	TOTALS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	31,382	77,378	495,200	512,506	2,343,351
BOCES + SPECIAL SERVICES	254,118	279,014	309,291	1,763,873	1,397,259	8,232,282
HIGH COST EXCESS COST	65,641	15,574	31,125	0	644,884	2,381,570
PRIVATE EXCESS COST	0	0	0	135,596	67,087	311,122
HARDWARE & TECHNOLOGY	8,113	3,469	7,847	95,711	71,817	291,160
SOFTWARE + LIBRARY + TEXTBOOK	38,078	26,785	45,437	381,493	255,285	1,423,657
TRANSPORTATION INCL SUMMER	287,708	263,058	440,246	2,575,827	3,927,364	15,622,508
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TALENT AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	0
SUBTOTAL	3,178,461	2,886,628	4,726,153	34,923,983	30,030,123	160,505,203
BUILDING + BLDG REORG INCENT	148,441	321,896	243,261	3,501,368	5,023,021	19,727,800
TOTAL M/ BLDG, REORG BL	4,025,957	3,208,624	4,969,414	38,425,351	35,053,144	180,233,003
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	2,524,803	2,248,048	3,814,829	29,476,283	23,153,922	128,915,020
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	31,382	77,378	495,200	512,506	2,343,351
BOCES + SPECIAL SERVICES	245,418	188,361	362,169	1,820,779	1,343,782	8,232,282
HIGH COST EXCESS COST	47,898	3,518	42,302	462,202	681,324	2,328,992
PRIVATE EXCESS COST	0	0	0	26,575	142,391	538,388
HARDWARE & TECHNOLOGY	7,419	3,000	7,944	92,105	75,649	284,444
SOFTWARE + LIBRARY + TEXTBOOK	37,022	26,625	45,629	374,710	286,641	1,486,766
TRANSPORTATION INCL SUMMER	338,903	252,900	541,459	2,594,614	3,903,121	16,579,712
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TALENT AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	19,298	0	0	0	0
GAP ELIM ADJMT	-355,579	-220,896	-291,333	-1,635,113	-1,471,485	-10,229,205
GAP ELIM RESTORATION	148,441	321,896	243,261	3,501,368	5,023,021	19,727,800
SUBTOTAL	2,848,373	2,450,633	4,743,616	34,477,922	29,197,576	156,594,148
BUILDING + BLDG REORG INCENT	852,433	321,896	1,052,944	4,199,862	4,996,860	26,486,169
TOTAL M/ BLDG, REORG BL	3,840,708	2,962,686	5,796,560	38,677,814	34,194,436	183,080,317
% CHG SUBTOTAL (10-11 - 09-10)	-190,186	-245,935	17,463	-446,031	-832,547	-3,911,055
% CHG SUBTOTAL AID	-5.98	-8.52	0.37	-1.28	-2.77	-2.35
% CHG M/ BLDG, REORG BL	-185,249	-245,938	827,146	252,463	-858,708	2,847,314
% CHG M/ BLDG, REORG BL	-4.60	-7.66	16.64	0.66	-2.45	1.50
2009-10 TGFE (EST)	7,900,835	6,688,950	8,821,840	56,444,263	50,565,789	273,672,168
CHG M/BLDG, REORG BL AS % TGFE	-2.34	-3.67	9.37	0.44	-1.69	-1.10
EST 2010-11 IDEA (611 AND 619)	59,809	44,682	73,886	660,407	392,109	2,436,572
EST 2010-11 TITLE IA	27,848	26,683	40,623	441,512	178,731	1,177,813

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - LEMIS

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	230201	230301	230901	231101	231301	COUNTY TOTALS
DISTRICT NAME	COPENHAGEN	HARRISVILLE	LOWVILLE	SOUTH LEMIS	BEAVER RIVER	
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,625	70,472	150,609	100,844	0	414,550
BOCES + SPECIAL SERVICES	562,813	604,411	901,743	1,054,506	590,719	3,717,393
HIGH COST EXCESS COST	41,339	0	175,212	121,274	59,552	397,377
PRIVATE EXCESS COST	0	0	0	13,829	0	13,829
HARDWARE & TECHNOLOGY	10,768	7,557	30,334	19,104	17,919	85,682
SOFTWARE LIBRARY TEXTBOOK	41,643	33,186	122,330	86,223	57,681	341,063
TRANSPORTATION INCL SUMMER	579,498	500,464	893,848	1,301,286	881,384	4,156,480
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
SUBTOTAL	6,132,929	4,611,812	13,673,169	12,706,530	8,324,446	45,448,886
BUILDING + BLDG REORG INCENT	825,474	715,899	1,972,823	2,173,749	1,711,626	7,402,571
TOTAL M/ BLDG, REORG BL	6,958,403	5,327,711	15,646,992	14,880,279	10,036,072	52,851,457
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,801,443	3,391,834	11,399,092	9,958,464	6,717,191	36,268,024
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	92,625	70,472	150,609	100,844	0	414,550
BOCES + SPECIAL SERVICES	561,449	668,832	772,269	1,097,903	723,023	3,822,576
HIGH COST EXCESS COST	13,317	44,029	74,743	35,271	120,468	270,826
PRIVATE EXCESS COST	0	0	0	80,625	0	80,625
HARDWARE & TECHNOLOGY	10,565	5,000	29,888	18,525	17,590	81,568
SOFTWARE LIBRARY TEXTBOOK	40,079	32,448	119,126	67,840	79,435	339,059
TRANSPORTATION INCL SUMMER	700,720	574,709	1,044,681	1,423,924	1,179,877	4,923,911
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	3,888	0	0	0	3,888
GAP ELIM ADJMT	-293,231	-376,230	-697,283	-767,917	-830,201	-2,964,862
GAP ELIM RESTORATION	117,424	150,661	279,226	307,512	332,453	1,187,276
SUBTOTAL	6,044,391	4,565,643	13,155,079	12,321,851	8,339,833	44,426,797
BUILDING + BLDG REORG INCENT	771,739	715,899	4,024,778	2,283,277	1,707,830	9,503,521
TOTAL M/ BLDG, REORG BL	6,816,130	5,281,540	17,179,857	14,605,128	10,047,663	53,930,318
% CHG SUBTOTAL (10-11 - 09-10)	-88,538	-46,169	-518,090	-384,679	15,387	-1,022,089
% CHG SUBTOTAL AID	-1.44	-1.00	-3.79	-3.03	0.18	
% CHG M/ BLDG, REORG BL	-142,273	-46,171	1,530,865	-275,151	11,591	1,078,861
% CHG M/ BLDG, REORG BL	-2.04	-0.87	9.78	-1.85	0.12	
2009-10 TGFE (EST)	8,879,331	8,839,051	21,114,440	23,253,339	16,724,006	78,810,167
CHG M/BLDG REORG BL AS % TGFE	-1.40	-0.52	7.28	-1.18	0.06	
EST 2010-11 IDEA (611 AND 619)	68,044	53,544	190,572	148,303	127,812	588,295
EST 2010-11 TITLE IA	46,866	21,850	142,021	124,356	76,349	411,442

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - LIVINGSTON

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	240101	240201	240401	240801	240901	241001
DISTRICT NAME	AVON	CALEDONIA MUMF	GENESEO	LIVONIA	MOUNT MORRIS	DANSVILLE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	62,312	0	106,400	0	269,568
BOCES + SPECIAL SERVICES	903,543	937,140	579,028	998,117	763,590	971,741
HIGH COST EXCESS COST	0	96,103	115,373	32,438	107,079	230,543
PRIVATE EXCESS COST	83,992	146,534	169,151	222,622	31,842	207,340
HARDWARE & TECHNOLOGY	20,591	18,927	14,752	35,367	7,320	33,183
SOFTWARE LIBRARY TEXTBOOK	89,249	81,530	80,037	151,308	41,194	131,095
TRANSPORTATION INCL SUMMER	601,201	733,319	588,824	1,137,964	415,620	1,201,267
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
SUBTOTAL	6,662,077	8,122,600	6,181,295	12,233,574	6,106,049	16,387,269
BUILDING + BLDG REORG INCENT	2,052,003	1,303,457	833,801	3,398,548	1,954,823	4,113,004
TOTAL M/ BLDG, REORG BL	8,714,080	9,426,057	7,021,096	15,632,122	8,060,872	20,500,273
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,963,201	6,046,335	4,629,882	9,549,358	4,739,404	13,342,532
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	62,312	0	106,400	0	269,568
BOCES + SPECIAL SERVICES	985,757	1,116,389	721,659	1,346,420	843,122	1,306,328
HIGH COST EXCESS COST	28,099	215,813	100,054	53,348	94,057	233,478
PRIVATE EXCESS COST	102,062	153,218	180,792	232,719	39,875	274,107
HARDWARE & TECHNOLOGY	19,585	18,164	14,985	35,422	5,235	34,253
SOFTWARE LIBRARY TEXTBOOK	88,846	76,797	77,773	152,622	39,935	136,618
TRANSPORTATION INCL SUMMER	647,072	848,066	663,618	1,322,416	454,939	1,341,591
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248	0	0	0
GAP ELIM ADJMT	-947,318	-1,060,851	-763,937	-1,302,712	-414,791	-1,348,200
GAP ELIM RESTORATION	379,343	424,817	424,817	521,671	166,103	839,887
SUBTOTAL	6,269,640	7,901,058	5,934,995	12,017,664	5,971,879	16,140,759
BUILDING + BLDG REORG INCENT	2,012,785	2,168,180	802,794	3,307,848	2,951,586	3,479,753
TOTAL M/ BLDG, REORG BL	8,282,425	10,069,238	6,740,789	15,325,512	8,923,465	20,109,892
% CHG SUBTOTAL (10-11 - 09-10)	-394,417	-221,542	-246,300	-215,910	-134,170	-257,110
% CHG SUBTOTAL AID	-5.92	-2.73	-3.98	-1.76	-2.20	-1.57
% CHG M/ BLDG, REORG BL	-433,635	643,181	-280,307	-306,910	462,593	-390,381
% CHG M/ BLDG, REORG BL	-4.98	6.82	-3.99	-1.96	5.74	-1.90
2009-10 TGFE (EST)	16,996,630	15,867,807	16,689,387	31,363,730	12,560,305	28,465,767
CHG M/BLDG REORG BL AS % TGFE	-2.55	4.05	-1.67	-0.97	3.68	-1.37
EST 2010-11 IDEA (611 AND 619)	131,715	119,704	125,150	233,173	74,502	217,589
EST 2010-11 TITLE IA	38,132	27,237	37,446	46,463	49,441	77,712

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - LIVINGSTON

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	241101	241701	COUNTY
DISTRICT NAME	DALTON-NUMDA	YORK	TOTALS
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	117,196	0	555,476
BOCES + SPECIAL SERVICES	953,006	568,849	6,675,414
HIGH COST EXCESS COST	138,102	85,529	805,167
PRIVATE EXCESS COST	84,405	133,986	1,079,872
HARDWARE & TECHNOLOGY	15,182	12,472	157,794
SOFTWARE, LIBRARY, TEXTBOOK	64,059	68,864	709,636
TRANSPORTATION INCL SUMMER	833,593	703,006	6,214,794
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
SUBTOTAL	10,509,306	7,954,002	74,156,472
BUILDING + BLDG REORG INCENT	3,094,350	1,451,535	18,207,821
TOTAL M/ BLDG, REORG BL	13,603,656	9,405,537	92,363,693
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	8,301,763	6,381,296	57,953,771
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	117,196	0	555,476
BOCES + SPECIAL SERVICES	1,130,451	831,380	8,281,506
HIGH COST EXCESS COST	121,459	89,597	935,905
PRIVATE EXCESS COST	96,451	143,183	1,225,413
HARDWARE & TECHNOLOGY	16,369	16,468	164,479
SOFTWARE, LIBRARY, TEXTBOOK	64,981	67,515	703,087
TRANSPORTATION INCL SUMMER	983,227	758,075	7,019,004
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	4,248
GAP ELIM ADJMT	-606,503	-813,096	-7,257,470
GAP ELIM RESTORATION	242,873	325,604	2,506,420
SUBTOTAL	10,448,248	7,800,022	74,491,408
BUILDING + BLDG REORG INCENT	3,094,350	1,942,320	18,844,713
TOTAL M/ BLDG, REORG BL	13,542,598	9,742,342	92,336,418
% CHG SUBTOTAL (10-11 - 09-10)	-41,038	-153,980	-1,664,467
% CHG SUBTOTAL AID	-0.39	-1.94	
% CHG M/ BLDG, REORG BL	-38,621	336,805	-7,275
% CHG M/ BLDG, REORG BL	-0.28	3.58	
2009-10 TGFE (EST)	18,365,500	14,968,241	155,277,367
CHG M/BLDG, REORG BL AS % TGFE	-0.21	2.15	
EST 2010-11 IDEA (611 AND 619)	112,820	111,412	1,125,075
EST 2010-11 TITLE IA	41,656	25,635	343,722

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - MADISON

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	250109	250201	250301	250401	250701	250901
DISTRICT NAME	BROOKFIELD	CAZENOVIA	DE RUYTER	MORRISVILLE EA	HAMILTON	CANASTOTA
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	33,905	0	0	100,617	69,500	55,488
BOCES + SPECIAL SERVICES	442,610	625,828	568,233	896,155	449,244	1,333,325
HIGH COST EXCESS COST	60,383	146,514	15,293	32,092	12,385	117,149
PRIVATE EXCESS COST	0	69,536	0	0	0	0
HARDWARE & TECHNOLOGY	3,134	26,593	8,172	15,878	9,914	31,926
SOFTWARE, LIBRARY, TEXTBOOK	19,686	137,884	33,920	65,292	49,535	133,118
TRANSPORTATION INCL SUMMER	400,298	1,113,802	659,775	950,181	332,253	1,270,801
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	3,363,469	8,015,620	5,119,502	8,742,583	3,987,024	12,264,843
BUILDING + BLDG REORG INCENT	283,151	9,179,192	306,622	1,513,953	896,610	1,229,165
TOTAL M/ BLDG, REORG BL	3,646,620	9,194,812	5,426,124	10,256,536	4,883,634	13,494,008
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	2,403,453	5,895,463	3,838,109	6,682,368	3,056,461	9,323,096
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	33,905	0	0	100,617	69,500	55,488
BOCES + SPECIAL SERVICES	505,586	714,753	661,925	945,930	412,381	1,263,424
HIGH COST EXCESS COST	76,439	122,600	6,255	51,864	16,039	142,453
PRIVATE EXCESS COST	21,659	70,695	0	0	0	0
HARDWARE & TECHNOLOGY	3,574	26,519	7,977	15,542	9,999	31,676
SOFTWARE, LIBRARY, TEXTBOOK	19,509	137,105	34,685	64,123	48,612	129,450
TRANSPORTATION INCL SUMMER	424,253	1,188,377	785,458	1,002,603	368,706	1,499,814
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-150,983	-1,060,462	-311,823	-480,340	-7,730	-1,292,670
GAP ELIM RESTORATION	60,461	424,562	124,882	192,352	217,916	517,649
SUBTOTAL	3,292,825	7,219,712	5,147,436	8,572,059	3,846,166	11,670,380
BUILDING + BLDG REORG INCENT	283,151	8,433,821	348,436	2,545,066	817,474	1,193,346
TOTAL M/ BLDG, REORG BL	3,575,976	8,723,533	5,495,872	11,120,125	4,663,640	12,823,726
% CHG SUBTOTAL (10-11 - 09-10)	34,387	-495,908	27,934	-167,524	-320,858	-594,463
% CHG SUBTOTAL AID	1.02	-6.19	0.55	-1.92	-8.05	-4.85
% CHG M/ BLDG, REORG BL	34,385	-471,279	63,718	863,589	-399,994	-670,282
% CHG M/ BLDG, REORG BL	0.95	-5.13	1.17	8.42	-8.19	-4.97
2009-10 TGFE (EST)	4,571,912	25,681,681	9,443,289	14,534,151	11,201,602	24,524,964
CHG M/BLDG, REORG BL AS % TGFE	0.75	-1.83	0.67	5.94	-3.57	-2.73
EST 2010-11 IDEA (611 AND 619)	36,456	198,715	61,579	112,809	76,366	209,315
EST 2010-11 TITLE IA	27,466	30,121	25,481	50,761	39,398	72,098

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - MADISON

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	251101	251400	251501	251601	COUNTY TOTALS
DISTRICT NAME	MADISON	ONEIDA CITY	STOCKBRIDGE VA	CHITTENANGO	
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	82,484	274,186	68,266	798,859	684,444
BOCES + SPECIAL SERVICES	593,957	1,853,038	718,815	1,289,091	8,752,662
HIGH COST EXCESS COST	30,638	314,747	99,845	18,384	846,761
PRIVATE EXCESS COST	40,911	277,976	0	0	388,423
HARDWARE & TECHNOLOGY	10,861	50,903	10,439	43,551	311,279
SOFTWARE & LIBRARY TEXTBOOK	42,764	204,812	39,936	184,842	924,789
TRANSPORTATION INCL SUMMER	452,380	1,798,009	732,591	2,363,323	10,069,413
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
SUBTOTAL	4,959,694	19,932,165	6,112,231	16,138,695	88,635,826
BUILDING + BLDG REORG INCENT	939,371	2,163,613	795,566	3,649,577	12,944,863
TOTAL W/ BLDG, REORG BL	5,899,065	22,095,778	6,907,797	19,808,272	101,582,689
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	3,723,859	15,158,583	4,442,335	12,239,504	66,763,231
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	82,484	274,186	68,266	798,859	684,444
BOCES + SPECIAL SERVICES	593,957	2,139,962	707,626	1,329,387	9,277,931
HIGH COST EXCESS COST	27,367	186,747	62,457	312,375	1,004,596
PRIVATE EXCESS COST	41,206	329,837	0	0	463,014
HARDWARE & TECHNOLOGY	10,861	51,637	10,577	43,115	211,066
SOFTWARE & LIBRARY TEXTBOOK	42,764	204,812	39,936	181,593	902,438
TRANSPORTATION INCL SUMMER	562,995	1,761,135	863,813	2,692,136	11,149,290
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	7,730
GAP ELIM ADJMT	-391,721	-1,943,169	-311,635	-1,974,288	-8,461,901
GAP ELIM RESTORATION	156,864	778,142	124,794	790,603	3,384,325
SUBTOTAL	4,849,010	18,941,944	6,008,878	16,413,184	86,189,625
BUILDING + BLDG REORG INCENT	946,408	4,218,500	1,317,833	3,232,190	16,030,236
TOTAL W/ BLDG, REORG BL	5,795,418	23,160,444	7,326,711	19,645,374	102,219,861
% CHG SUBTOTAL (10-11 - 09-10)	-110,684	-990,221	-103,353	274,489	-2,446,201
% CHG SUBTOTAL AID	-2.23	-4.97	-1.69	1.70	
% CHG M/ BLDG, REORG BL	-103,647	1,064,666	418,914	-162,898	637,172
% CHG M/ BLDG, REORG BL	-1.76	4.82	6.06	-0.82	
2009-10 TQFE (EST)	9,336,303	38,900,575	9,436,634	36,190,234	183,821,345
CHG M/BLDG, REORG BL AS % TQFE	-1.11	-2.73	-1.43	-0.45	
EST 2010-11 IDEA (611 AND 619)	65,011	334,662	66,691	271,289	1,433,593
EST 2010-11 TITLE IA	29,755	148,460	22,751	69,534	519,825

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - MONROE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	260101	260401	260501	260801	260803	260901
DISTRICT NAME	BRIGHTON	GATES CHILI	GREECE	E. IRONDEQUOIT	N. IRONDEQUOIT	HONEOYE FALLS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,282,606	237,600	0	81,000
BOCES + SPECIAL SERVICES	1,417,351	2,821,815	5,779,990	3,139,158	2,070,249	1,104,824
HIGH COST EXCESS COST	711,124	1,251,932	0	658,433	676,300	284,398
PRIVATE EXCESS COST	230,494	603,388	1,032,267	480,009	286,663	87,414
HARDWARE & TECHNOLOGY	70,872	77,744	242,925	21,199	78,378	46,780
SOFTWARE & LIBRARY TEXTBOOK	303,468	422,599	1,064,967	307,127	315,040	220,757
TRANSPORTATION INCL SUMMER	1,671,626	3,689,355	9,701,484	2,313,207	1,516,756	1,448,917
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	10,335,519	29,580,222	74,111,713	20,410,536	18,932,856	11,233,640
BUILDING + BLDG REORG INCENT	2,850,672	4,031,466	10,488,494	4,013,701	5,524,234	3,712,733
TOTAL W/ BLDG, REORG BL	12,886,191	33,611,687	84,597,207	24,424,240	24,524,090	14,946,373
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	5,930,584	20,703,289	55,007,474	13,253,806	13,989,470	7,931,471
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	1,282,606	237,600	0	81,000
BOCES + SPECIAL SERVICES	1,357,968	2,329,578	6,138,840	3,902,260	2,007,461	1,045,128
HIGH COST EXCESS COST	682,442	1,372,895	1,240,119	695,100	811,251	410,679
PRIVATE EXCESS COST	236,742	611,725	1,011,484	468,047	324,883	94,838
HARDWARE & TECHNOLOGY	43,685	97,805	243,698	7,000	80,051	37,810
SOFTWARE & LIBRARY TEXTBOOK	280,074	406,593	1,042,699	294,708	323,941	221,895
TRANSPORTATION INCL SUMMER	1,745,523	3,986,796	11,042,621	2,397,480	1,734,221	1,621,900
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-1,421,636	-3,321,166	-8,748,264	-2,048,728	-2,070,053	-1,563,483
GAP ELIM RESTORATION	564,293	1,259,260	3,503,262	820,412	830,722	626,096
SUBTOTAL	9,424,674	27,217,475	71,764,519	19,620,680	18,030,177	10,527,334
BUILDING + BLDG REORG INCENT	2,768,843	3,862,473	10,718,436	3,220,810	4,677,464	3,253,882
TOTAL W/ BLDG, REORG BL	12,190,519	31,379,948	82,483,455	23,558,496	23,707,641	14,271,216
% CHG SUBTOTAL (10-11 - 09-10)	-910,843	-2,062,747	-2,347,194	-782,853	-902,679	-706,306
% CHG SUBTOTAL AID	-8.81	-6.97	-3.17	-3.84	-4.77	-6.29
% CHG M/ BLDG, REORG BL	-695,672	-2,231,739	-2,113,752	-865,744	-816,449	-675,157
% CHG M/ BLDG, REORG BL	-5.40	-6.64	-2.50	-3.54	-3.33	-4.52
2009-10 TQFE (EST)	60,547,345	83,600,000	195,053,856	62,940,443	63,584,944	40,714,033
CHG M/BLDG, REORG BL AS % TQFE	-1.14	-2.66	-1.08	-1.37	-1.28	-1.65
EST 2010-11 IDEA (611 AND 619)	614,251	676,271	1,646,490	493,327	461,135	312,747
EST 2010-11 TITLE IA	61,523	176,981	686,341	176,749	92,261	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261001	261101	261201	261301	261313	261401
DISTRICT NAME	SPENCERPORT	HILTON	PENFIELD	FAIRPORT	EAST ROCHESTER	PITTSFORD
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,904	0
BOCES + SPECIAL SERVICES	1,945,307	2,401,869	2,815,080	3,175,399	912,225	2,324,458
HIGH COST EXCESS COST	524,136	670,351	218,498	1,625,448	262,629	394,317
PRIVATE EXCESS COST	457,589	272,252	186,705	374,923	165,160	191,817
HARDWARE & TECHNOLOGY	79,115	88,085	101,954	119,542	14,646	95,234
SOFTWARE LIBRARY, TEXTBOOK	332,962	380,294	441,270	584,368	94,964	539,519
TRANSPORTATION INCL SUMMER	2,822,887	3,345,982	2,484,184	3,800,539	864,689	2,723,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	325,321	0
SUBTOTAL	25,183,820	27,183,299	18,785,982	31,390,034	8,811,102	14,468,587
BUILDING + BLDG REORG INCENT	6,408,980	6,208,882	5,833,774	3,044,057	1,801,988	4,719,926
TOTAL M/ BLDG, REORG BL	31,792,800	33,389,181	24,619,754	34,434,091	10,612,683	19,188,513
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	19,028,821	19,474,562	12,538,891	21,709,795	6,014,564	8,198,798
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	286,944	0	0	156,904	0
BOCES + SPECIAL SERVICES	2,122,118	2,511,011	2,537,946	3,115,381	1,150,152	2,293,840
HIGH COST EXCESS COST	791,749	868,501	352,970	1,715,742	440,814	541,469
PRIVATE EXCESS COST	588,214	267,906	190,855	351,804	222,291	191,252
HARDWARE & TECHNOLOGY	78,987	62,881	96,500	119,703	21,400	100,250
SOFTWARE LIBRARY, TEXTBOOK	340,170	372,304	431,544	567,633	81,408	536,032
TRANSPORTATION INCL SUMMER	3,417,381	3,660,096	3,046,826	4,540,182	763,421	3,085,307
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	325,321	0
GAP ELIM ADJMT	-2,720,967	-3,222,966	-2,313,306	-3,729,635	-1,051,918	-1,931,409
GAP ELIM RESTORATION	1,089,611	1,290,636	824,363	1,493,232	421,240	773,432
SUBTOTAL	24,736,084	25,571,875	17,808,589	27,708,437	8,421,600	13,788,941
BUILDING + BLDG REORG INCENT	6,498,489	6,077,032	5,951,121	3,708,437	2,670,898	2,718,062
TOTAL M/ BLDG, REORG BL	31,434,573	31,648,907	23,759,710	34,593,014	11,316,498	19,507,003
% CHG SUBTOTAL (10-11 - 09-10)	-447,736	-1,611,424	-977,393	-1,505,897	-165,502	-679,646
% CHG SUBTOTAL AID	-1.78	-5.93	-5.20	-4.80	-1.88	-4.70
% CHG M/ BLDG, REORG BL	-358,227	-1,740,274	-860,044	158,923	703,815	318,490
% CHG M/ BLDG, REORG BL	-1.13	-5.21	-3.49	0.46	6.63	1.66
2009-10 TGFE (EST)	68,177,629	68,515,896	82,034,173	102,875,986	25,953,000	106,605,815
CHG M/BLDG, REORG BL AS % TGFE	-0.54	-2.53	-1.04	0.15	2.71	0.29
EST 2010-11 IDEA (611 AND 619)	508,887	527,254	669,608	791,444	152,481	726,589
EST 2010-11 TITLE IA	109,588	119,201	119,201	0	76,029	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	261501	261600	261701	261801	261901	262001
DISTRICT NAME	CHURCHVILLE CH	ROCHESTER	RUSH HENRIETTA	BROCKPORT	WEBSTER	MHEATLAND CHIL
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	10,733,866	560,178	360,950	342,900	0
BOCES + SPECIAL SERVICES	2,407,221	11,532,068	3,240,200	2,049,290	4,270,432	685,273
HIGH COST EXCESS COST	1,438,645	3,177,618	851,863	1,359,476	4,581,200	81,714
PRIVATE EXCESS COST	412,145	9,054,917	452,916	1,364,561	775,415	183,161
HARDWARE & TECHNOLOGY	83,930	768,611	62,779	82,548	170,411	12,165
SOFTWARE LIBRARY, TEXTBOOK	357,953	2,938,894	482,333	337,665	799,578	40,315
TRANSPORTATION INCL SUMMER	4,247,428	4,275,121	4,173,988	4,560,411	5,632,223	561,813
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,819,301	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	181,923
SUBTOTAL	29,568,472	438,617,566	28,339,471	34,812,224	39,419,379	5,727,858
BUILDING + BLDG REORG INCENT	4,499,586	21,247,800	2,206,231	3,796,765	6,819,700	1,124,653
TOTAL M/ BLDG, REORG BL	34,068,058	459,865,365	30,545,002	38,608,989	46,239,079	6,852,511
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	20,620,130	351,317,169	18,515,214	25,697,323	26,636,726	3,961,394
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	10,733,866	560,178	360,950	342,900	0
BOCES + SPECIAL SERVICES	2,515,274	11,799,217	2,954,479	1,940,035	4,348,232	675,410
HIGH COST EXCESS COST	1,868,538	4,321,308	1,085,606	1,195,210	4,018,132	72,890
PRIVATE EXCESS COST	401,041	9,316,649	465,890	1,371,437	783,803	178,463
HARDWARE & TECHNOLOGY	83,142	765,161	84,003	81,696	174,425	7,542
SOFTWARE LIBRARY, TEXTBOOK	323,210	2,941,638	480,124	328,213	786,286	5,700
TRANSPORTATION INCL SUMMER	4,509,511	44,773,697	5,109,082	5,081,115	6,254,933	667,295
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	4,142,881	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	181,923
GAP ELIM ADJMT	-3,682,167	-19,106,586	-3,768,692	-3,609,790	-4,857,485	-753,544
GAP ELIM RESTORATION	1,474,523	7,651,232	1,445,240	1,445,240	1,945,179	301,756
SUBTOTAL	28,139,202	428,652,325	28,295,056	32,891,729	37,652,215	5,352,829
BUILDING + BLDG REORG INCENT	4,397,048	20,849,636	2,206,231	3,729,232	6,736,709	1,058,715
TOTAL M/ BLDG, REORG BL	32,536,250	449,205,268	29,323,373	36,651,021	44,439,924	6,409,544
% CHG SUBTOTAL (10-11 - 09-10)	-1,429,270	-9,961,333	-1,344,415	-1,920,495	-1,724,164	-375,029
% CHG SUBTOTAL AID	-4.83	-2.27	-4.74	-5.52	-4.37	-6.55
% CHG M/ BLDG, REORG BL	-1,531,808	-10,660,097	-1,222,629	-1,957,968	-1,807,155	-442,967
% CHG M/ BLDG, REORG BL	-4.50	-2.32	-4.00	-5.07	-3.91	-6.46
2009-10 TGFE (EST)	63,919,410	578,642,049	100,405,638	70,333,526	138,215,548	16,291,740
CHG M/BLDG, REORG BL AS % TGFE	-2.39	-1.84	-1.21	-2.78	-1.30	-2.71
EST 2010-11 IDEA (611 AND 619)	902,723	5,362,676	703,384	516,322	1,087,755	128,878
EST 2010-11 TITLE IA	104,577	10,820,039	205,749	149,963	159,406	40,449

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	14,042,948
UNIVERSAL PRE-KINDERGARTEN	14,042,948
BCCES + SPECIAL SERVICES	84,102,203
HIGH COST EXCESS COST	14,573,422
PRIVATE EXCESS COST	15,408,999
HARDWARE & TECHNOLOGY	2,216,418
SOFTWARE LIBRARY TEXTBOOK	9,987,176
TRANSPORTATION INCL SUMMER	102,834,054
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,819,301
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
SUBTOTAL	866,912,282
BUILDING + BLDG REORG INCENT	98,294,532
TOTAL M/ BLDG, REORG BL	965,206,814
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	650,529,481
FULL DAY K CONVERSION	14,042,948
UNIVERSAL PRE-KINDERGARTEN	14,042,948
BCCES + SPECIAL SERVICES	84,102,203
HIGH COST EXCESS COST	14,573,422
PRIVATE EXCESS COST	15,408,999
HARDWARE & TECHNOLOGY	2,216,418
SOFTWARE LIBRARY TEXTBOOK	9,987,176
TRANSPORTATION INCL SUMMER	107,433,387
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	4,142,881
ACADEMIC ENHANCEMENT	
HIGH TAX AID	507,244
SUPPLEMENTAL PUB EXCESS COST	
GAP ELIM ADJMT	-69,921,794
GAP ELIM RESTORATION	28,000,172
SUBTOTAL	837,057,356
BUILDING + BLDG REORG INCENT	101,351,004
TOTAL M/ BLDG, REORG BL	938,408,360
% CHG SUBTOTAL (10-11 - 09-10)	-29,854,926
% CHG SUBTOTAL AID	-26,798,454
2009-10 TGFE (EST)	1,928,411,031
CHG M/BLDG, REORG BL AS % TGFE	
EST 2010-11 IDEA (611 AND 619)	15,882,209
EST 2010-11 TITLE IA	12,978,856

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	270100 AMSTERDAM	270301 CANAJOHARIE	270601 FONDA FULTONVI	270701 FORT PLAIN	271102 ST JOHNSVILLE	COUNTY TOTALS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,447	128,784	128,384	102,634	61,683	899,932
BCCES + SPECIAL SERVICES	1,286,642	666,950	990,176	570,303	322,622	3,836,693
HIGH COST EXCESS COST	200,991	288,181	180,382	292,501	123,207	1,085,262
PRIVATE EXCESS COST	91,295	64,694	193,149	101,141	0	450,279
HARDWARE & TECHNOLOGY	79,418	5,004	28,936	19,716	9,118	138,192
SOFTWARE LIBRARY TEXTBOOK	308,773	84,379	120,995	72,467	37,736	622,350
TRANSPORTATION INCL SUMMER	3,129,023	864,024	1,599,951	981,621	295,395	6,866,014
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	29,825,237	9,720,538	13,662,657	10,603,182	5,166,678	68,978,292
BUILDING + BLDG REORG INCENT	2,650,926	2,940,817	2,056,317	1,006,830	896,910	8,542,800
TOTAL M/ BLDG, REORG BL	32,476,163	12,061,355	15,717,974	11,610,012	6,062,588	77,928,092
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	24,256,648	7,618,522	10,424,684	8,462,799	4,316,917	55,079,570
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	478,447	128,784	128,384	102,634	61,683	899,932
BCCES + SPECIAL SERVICES	1,358,067	747,242	1,088,683	518,463	278,938	3,991,393
HIGH COST EXCESS COST	481,736	410,521	224,213	161,750	125,208	1,403,428
PRIVATE EXCESS COST	117,931	64,330	242,647	129,536	0	554,444
HARDWARE & TECHNOLOGY	75,950	12,465	21,000	19,050	9,239	137,704
SOFTWARE LIBRARY TEXTBOOK	311,162	82,303	113,781	71,189	38,356	622,791
TRANSPORTATION INCL SUMMER	3,793,105	963,897	1,587,408	1,183,271	292,823	7,820,504
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-1,609,008	-618,193	-1,360,722	-576,434	-310,167	-4,474,524
GAP ELIM RESTORATION	644,327	247,855	544,861	230,834	124,206	1,791,823
SUBTOTAL	29,908,365	9,657,426	13,020,979	10,309,090	4,837,909	67,822,063
BUILDING + BLDG REORG INCENT	2,178,709	2,405,372	2,299,396	2,348,742	896,910	6,128,529
TOTAL M/ BLDG, REORG BL	32,087,074	12,062,798	15,320,375	12,657,832	5,830,662	77,853,761
% CHG SUBTOTAL (10-11 - 09-10)	83,128	-63,112	-641,678	-300,092	-229,475	-1,151,229
% CHG SUBTOTAL AID	0.28	-0.65	-4.70	-2.83	-4.44	
% CHG M/ BLDG, REORG BL	-389,089	1,443	-397,599	942,840	-231,926	-74,331
% CHG M/ BLDG, REORG BL	-1.20	0.01	-2.53	8.12	-3.83	
2009-10 TGFE (EST)	55,153,272	18,719,525	25,677,553	17,455,000	9,392,185	126,397,535
CHG M/BLDG, REORG BL AS % TGFE	-0.70	0.00	-1.54	5.40	-2.46	
EST 2010-11 IDEA (611 AND 619)	510,154	137,035	189,809	130,085	67,956	1,034,439
EST 2010-11 TITLE IA	254,856	54,267	48,365	61,734	34,705	453,927

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - NASSAU

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280100	280201	280202	280203	280204	280205
DISTRICT NAME	GLEN COVE	HEMPSTEAD	UNIONDALE	EAST HEADON	NORTH BELLMORE	LEVITOWN
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	225,709	2,073,785	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	485,839	1,794,565	1,838,656	3,330,884	385,332	1,220,273
HIGH COST EXCESS COST	41,291	2,422,232	268,198	1,029,420	118,222	1,299,460
PRIVATE EXCESS COST	185,996	1,030,976	372,360	188,354	126,464	655,498
HARDWARE & TECHNOLOGY	0	34,382	97,795	68,536	23,382	92,820
SOFTWARE, LIBRARY, TEXTBOOK	306,858	448,877	629,020	577,815	186,086	659,237
TRANSPORTATION INCL SUMMER	253,646	7,107,586	4,027,690	1,551,959	535,819	3,597,618
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	420,015	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,222	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
SUBTOTAL	7,961,381	86,182,605	34,903,754	36,092,472	11,387,222	48,911,066
BUILDING + BLDG REORG INCENT	214,754	3,868,267	2,240,926	2,240,926	253,221	4,014,839
TOTAL M/ BLDG, REORG BL	8,176,135	90,050,872	37,144,680	38,209,453	11,940,173	52,925,905
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,144,707	66,364,170	25,914,331	25,937,569	8,881,151	36,396,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	225,709	2,073,785	0	0	178,200	374,934
BOCES + SPECIAL SERVICES	296,698	1,757,260	2,175,953	3,074,506	439,369	1,356,560
HIGH COST EXCESS COST	99,451	3,561,429	921,984	1,426,641	276,015	1,457,789
PRIVATE EXCESS COST	235,007	1,043,963	381,727	425,516	170,127	749,175
HARDWARE & TECHNOLOGY	0	30,000	107,243	10,000	23,528	96,601
SOFTWARE, LIBRARY, TEXTBOOK	309,414	443,745	634,232	575,487	178,169	642,901
TRANSPORTATION INCL SUMMER	330,252	7,936,203	4,449,663	3,991,730	516,439	3,432,728
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	2,992,174	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,520,222	0	0	0	0
HIGH TAX AID	317,335	1,965,762	1,755,704	3,378,742	947,589	4,406,095
SUPPLEMENTAL PUB EXCESS COST	0	0	0	33,193	4,977	208,322
GAP ELIM ADJMT	-1,067,783	-4,584,162	-4,059,640	-3,189,657	-935,165	-3,040,510
GAP ELIM RESTORATION	427,693	1,835,727	1,625,882	1,426,641	374,486	1,211,272
SUBTOTAL	7,318,386	87,940,311	33,906,879	34,641,302	11,025,882	47,436,876
BUILDING + BLDG REORG INCENT	356,383	3,461,518	2,177,897	2,240,926	253,221	4,014,839
TOTAL M/ BLDG, REORG BL	7,674,769	91,401,829	36,084,776	36,999,830	11,417,262	51,503,532
% CHG SUBTOTAL (10-11 - 09-10)	-642,995	1,757,706	-996,875	848,547	-332,337	-1,612,090
% CHG SUBTOTAL AID	-8.08	2.04	-2.86	2.35	-2.92	-3.30
% CHG M/ BLDG, REORG BL	-501,366	1,350,957	-1,059,904	794,377	-523,511	-1,422,373
% CHG M/ BLDG, REORG BL	-6.13	1.50	-2.85	2.08	-4.38	-2.69
2009-10 TGFE (EST)	69,306,481	157,870,584	156,076,986	175,485,406	45,863,012	182,382,412
CHG M/BLDG, REORG BL AS % TGFE	-0.72	0.85	-0.67	0.45	-1.14	-0.77
EST 2010-11 IDEA (611 AND 619)	513,289	1,043,424	1,190,163	901,434	253,735	864,202
EST 2010-11 TITLE IA	101,076	374,644	196,931	101,373	0	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - NASSAU

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280206	280207	280208	280209	280210	280211
DISTRICT NAME	SEAFORD	BELLMORE	ROOSEVELT	FREEPORT	BALDWIN	OCEANSIDE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	113,400	1,013,093	1,080,418	0	0
BOCES + SPECIAL SERVICES	407,807	427,690	823,448	2,524,591	1,442,180	879,913
HIGH COST EXCESS COST	173,803	15,545	738,740	738,296	790,771	711,223
PRIVATE EXCESS COST	250,995	17,280	415,007	531,092	524,689	271,716
HARDWARE & TECHNOLOGY	24,587	9,248	53,244	93,513	63,348	34,177
SOFTWARE, LIBRARY, TEXTBOOK	220,430	99,017	267,031	545,605	486,415	518,113
TRANSPORTATION INCL SUMMER	751,086	264,349	2,263,891	3,700,505	2,778,660	1,286,951
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	336,900	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
SUBTOTAL	9,632,168	4,008,667	38,959,087	56,140,199	25,086,234	18,837,596
BUILDING + BLDG REORG INCENT	867,168	633,450	6,432,752	2,430,240	2,133,382	1,504,141
TOTAL M/ BLDG, REORG BL	10,498,938	4,642,117	45,391,839	58,570,439	27,219,716	20,341,737
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,078,024	2,648,985	30,183,454	43,268,247	16,637,979	13,104,773
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	113,400	1,013,093	1,080,418	0	0
BOCES + SPECIAL SERVICES	411,237	387,191	725,525	1,799,444	1,310,243	822,043
HIGH COST EXCESS COST	202,697	7,927	1,377,548	1,724,950	988,010	955,343
PRIVATE EXCESS COST	265,700	32,258	872,693	615,567	587,906	264,251
HARDWARE & TECHNOLOGY	26,773	9,287	55,538	96,121	64,144	38,450
SOFTWARE, LIBRARY, TEXTBOOK	229,576	99,074	250,525	537,450	476,798	504,591
TRANSPORTATION INCL SUMMER	841,069	331,229	3,646,071	4,165,699	3,036,201	1,457,085
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	60,642	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	710,955	413,153	2,864,279	3,657,932	2,262,592	2,030,230
SUPPLEMENTAL PUB EXCESS COST	13,483	0	0	0	99,700	0
GAP ELIM ADJMT	-13,783	-515,099	-2,625,020	-4,513,503	-1,982,565	-1,791,639
GAP ELIM RESTORATION	279,124	206,271	1,052,193	1,426,641	792,119	717,461
SUBTOTAL	9,214,885	3,793,976	39,462,238	54,239,757	24,272,147	18,124,208
BUILDING + BLDG REORG INCENT	874,852	549,975	6,661,018	2,226,283	2,308,339	1,190,851
TOTAL M/ BLDG, REORG BL	10,189,737	4,303,151	48,138,613	58,466,340	26,580,486	19,315,359
% CHG SUBTOTAL (10-11 - 09-10)	-416,285	-274,691	510,451	-1,900,442	-811,187	-713,088
% CHG SUBTOTAL AID	-4.32	-6.85	1.31	-3.39	-3.23	-3.79
% CHG M/ BLDG, REORG BL	-309,201	-338,966	2,744,774	-104,099	-636,230	-1,026,378
% CHG M/ BLDG, REORG BL	-2.95	-7.30	6.05	-0.18	-2.34	-5.05
2009-10 TGFE (EST)	52,628,620	29,913,226	81,212,692	143,587,930	114,054,350	124,354,830
CHG M/BLDG, REORG BL AS % TGFE	-0.58	-1.13	3.37	-0.07	-0.55	-0.82
EST 2010-11 IDEA (611 AND 619)	339,505	157,224	384,406	859,529	618,373	663,038
EST 2010-11 TITLE IA	0	0	141,000	299,830	106,615	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - MASSAU

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280212	280213	280214	280215	280216	280217
DISTRICT NAME	MALVERNE	V STR THIRTEEN	HEMLETT WOODME	LAMRENCE	ELMONT	FRANKLIN SQUAR
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	569,118	0
BOCES + SPECIAL SERVICES	423,807	353,996	510,744	287,781	774,895	177,295
HIGH COST EXCESS COST	150,326	37,447	76,093	204,600	491,370	141,192
PRIVATE EXCESS COST	159,729	73,908	121,028	36,955	194,234	75,242
HARDWARE & TECHNOLOGY	9,326	21,894	0	0	47,134	18,447
SOFTWARE, LIBRARY, TEXTBOOK	161,775	203,965	348,739	515,364	335,050	165,755
TRANSPORTATION INCL SUMMER	823,908	544,428	752,096	808,019	895,929	158,376
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
SUBTOTAL	8,627,556	9,810,449	6,124,677	8,788,429	20,690,139	6,539,937
BUILDING + BLDG REORG INCENT	8,651	90,239	618,565	47,355	748,487	659,270
TOTAL W/ BLDG, REORG BL	8,636,207	9,900,708	6,743,242	8,835,784	21,438,626	7,199,207
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,289,597	7,752,635	3,749,864	6,083,251	16,283,888	5,252,382
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	332,286	589,300	569,118	0
BOCES + SPECIAL SERVICES	408,494	279,396	397,895	246,586	747,002	184,683
HIGH COST EXCESS COST	173,435	194,026	58,472	75,857	467,122	336,891
PRIVATE EXCESS COST	223,123	131,078	134,509	34,731	194,304	132,583
HARDWARE & TECHNOLOGY	10,732	2,282	3,275	0	47,896	19,759
SOFTWARE, LIBRARY, TEXTBOOK	185,190	197,742	368,989	494,595	331,651	168,997
TRANSPORTATION INCL SUMMER	1,028,768	588,505	869,337	1,633,808	1,046,602	264,996
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	599,691	805,075	229,331	240,598	1,098,482	553,249
SUPPLEMENTAL PUB EXCESS COST	9,367	17,124	4,496	22,561	0	0
GAP ELIM ADJMT	-705,835	-817,886	-714,368	-1,227,577	-1,890,849	-660,564
GAP ELIM RESTORATION	282,651	327,522	286,068	491,583	757,190	284,522
SUBTOTAL	8,505,213	9,499,499	5,720,154	8,685,293	19,650,406	6,517,498
BUILDING + BLDG REORG INCENT	8,651	143,897	704,148	72,214	773,383	702,286
TOTAL W/ BLDG, REORG BL	8,513,864	9,643,396	6,424,302	8,757,507	20,423,789	7,219,784
% CHG SUBTOTAL (10-11 - 09-10)	-122,343	-310,970	-404,523	-103,136	-1,039,733	-22,439
% CHG SUBTOTAL AID	-1.42	-3.17	-6.60	-1.17	-5.03	-0.34
% CHG M/ BLDG, REORG BL	-122,343	-257,312	-318,940	-78,277	-1,014,837	20,577
% CHG M/ BLDG, REORG BL	-1.42	-2.60	-4.73	-0.89	-4.73	0.29
2009-10 TGFE (EST)	44,797,065	39,128,551	97,678,210	91,680,810	71,280,417	32,247,461
CHG M/BLDG, REORG BL AS % TGFE	-0.27	-0.65	-0.32	-0.08	-1.42	0.06
EST 2010-11 IDEA (611 AND 619)	243,029	251,683	532,197	594,826	553,294	233,208
EST 2010-11 TITLE IA	40,935	0	0	140,670	111,357	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - MASSAU

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280218	280219	280220	280221	280222	280223
DISTRICT NAME	GARDEN CITY	EAST ROCKAWAY	LYNBROOK	ROCKVILLE CENT	FLORAL PARK	WANTAGH
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	114,756	0
BOCES + SPECIAL SERVICES	340,068	352,012	852,214	1,206,838	191,305	655,567
HIGH COST EXCESS COST	94,544	182,229	168,155	88,641	68,816	207,750
PRIVATE EXCESS COST	82,886	57,651	32,475	51,026	19,751	426,372
HARDWARE & TECHNOLOGY	0	9,044	9,633	0	9,467	37,880
SOFTWARE, LIBRARY, TEXTBOOK	392,643	115,605	259,551	352,256	143,861	307,099
TRANSPORTATION INCL SUMMER	177,686	322,746	399,686	636,536	108,328	707,556
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	25,251
SUBTOTAL	5,080,488	5,448,572	8,027,878	7,808,953	3,730,047	13,755,021
BUILDING + BLDG REORG INCENT	318,288	7,173,848	444,824	734,368	260,907	833,815
TOTAL W/ BLDG, REORG BL	5,399,475	6,222,518	8,472,702	8,543,321	3,990,954	14,588,869
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	3,677,976	3,837,723	5,910,283	5,087,904	2,912,187	10,487,781
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	114,756	0
BOCES + SPECIAL SERVICES	362,669	294,558	781,084	1,079,276	171,252	727,057
HIGH COST EXCESS COST	82,384	194,063	165,392	99,645	67,277	296,194
PRIVATE EXCESS COST	97,308	55,621	38,804	59,780	20,486	482,219
HARDWARE & TECHNOLOGY	0	11,076	9,722	0	9,859	40,080
SOFTWARE, LIBRARY, TEXTBOOK	392,768	119,862	254,389	348,967	144,903	305,316
TRANSPORTATION INCL SUMMER	194,223	280,660	447,387	822,907	140,391	750,649
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	314,685	575,562	395,881	376,635	161,576	872,758
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	25,251
GAP ELIM ADJMT	-709,427	-508,020	-886,006	-1,087,395	-454,098	-1,252,231
GAP ELIM RESTORATION	284,090	203,436	324,807	432,847	181,843	501,468
SUBTOTAL	4,836,676	5,064,841	7,471,731	7,432,022	3,471,843	13,333,250
BUILDING + BLDG REORG INCENT	320,683	5,084,708	242,133	732,262	260,907	833,815
TOTAL W/ BLDG, REORG BL	5,017,359	6,270,249	8,014,470	7,967,350	3,733,412	15,534,885
% CHG SUBTOTAL (10-11 - 09-10)	-383,812	-384,031	-556,141	-575,928	-258,185	-491,504
% CHG SUBTOTAL AID	-7.55	-7.05	-6.93	-7.38	-6.92	-3.58
% CHG M/ BLDG, REORG BL	-382,116	-352,269	-478,232	-575,931	-197,542	976,016
% CHG M/ BLDG, REORG BL	-7.08	-5.32	-5.63	-6.74	-4.95	6.70
2009-10 TGFE (EST)	95,215,587	32,733,570	68,564,261	90,065,564	26,395,722	66,736,511
CHG M/BLDG, REORG BL AS % TGFE	-0.40	-1.07	-0.69	-0.63	-0.74	1.46
EST 2010-11 IDEA (611 AND 619)	540,047	170,375	353,245	481,040	199,821	397,135
EST 2010-11 TITLE IA	0	0	0	0	0	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280224	280225	280226	280227	280229	280230
DISTRICT NAME	V STR TWENTY-F	MERRICK	ISLAND TREES	NEST HEMPSTEAD	NORTH MERRICK	VALLEY STR UF
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	335,235	470,500	688,402	372,707	303,922	434,739
HIGH COST EXCESS COST	74,861	26,983	455,184	297,530	29,470	47,834
PRIVATE EXCESS COST	88,936	17,464	250,510	202,209	86,216	67,836
HARDWARE & TECHNOLOGY	0	12,885	28,581	13,134	18,546	8,921
SOFTWARE & LIBRARY TEXTBOOK	84,161	12,885	28,581	13,134	18,546	8,921
TRANSPORTATION INCL SUMMER	191,162	370,590	499,038	245,276	85,485	110,803
OPERATING REORG INCENTIVE	0	0	732,401	1,802,449	262,530	293,540
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,074,876	193,215	1,342,564	520,201	620,873	358,885
SUBTOTAL	5,410,504	5,126,868	14,312,462	8,704,500	6,305,648	5,562,123
BUILDING + BLDG REORG INCENT	172,468	291,745	793,086	114,123	115,123	244,198
TOTAL M/ BLDG, REORG BL	5,582,972	5,718,613	15,105,548	8,818,623	6,420,771	5,826,321
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	3,561,273	3,895,180	10,595,419	5,250,949	4,880,475	4,239,565
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	385,617	447,644	589,579	324,919	325,721	502,773
HIGH COST EXCESS COST	64,167	75,783	432,459	362,362	152,278	53,667
PRIVATE EXCESS COST	89,651	32,742	355,257	230,418	85,477	64,704
HARDWARE & TECHNOLOGY	0	13,220	31,922	15,696	18,807	10,455
SOFTWARE & LIBRARY TEXTBOOK	95,043	13,220	31,922	15,696	18,807	10,455
TRANSPORTATION INCL SUMMER	189,767	425,730	214,347	267,821	114,750	109,855
OPERATING REORG INCENTIVE	0	0	1,035,396	1,912,414	279,756	315,984
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,074,876	193,215	1,342,564	520,201	620,873	358,885
GAP ELIM ADJMT	-510,631	-591,828	-1,247,077	-936,812	-563,445	-525,431
GAP ELIM RESTORATION	204,482	236,997	499,391	375,144	225,631	210,408
SUBTOTAL	5,154,245	4,872,721	13,849,030	8,323,114	6,147,904	5,340,875
BUILDING + BLDG REORG INCENT	124,777	489,369	1,242,378	115,782	121,428	343,743
TOTAL M/ BLDG, REORG BL	5,279,022	5,362,090	15,091,408	8,438,896	6,269,332	5,684,638
% CHG SUBTOTAL (10-11 - 09-10)	-256,259	-254,147	-463,432	-381,386	-157,744	-221,248
% CHG SUBTOTAL AID	-4.74	-4.96	-3.24	-4.38	-2.50	-3.98
% CHG M/ BLDG, REORG BL	-303,950	-356,523	-14,140	-379,727	-151,439	-141,683
% CHG M/ BLDG, REORG BL	-5.44	-6.23	-0.09	-4.31	-2.36	-2.43
2009-10 IGFE (EST)	26,159,973	40,190,305	56,425,853	52,406,630	25,498,000	30,571,820
CHG M/BLDG REORG BL AS % IGFE	-1.16	-0.88	-0.02	-0.72	-0.59	-0.36
EST 2010-11 IDEA (611 AND 619)	177,489	197,167	292,640	354,294	177,656	192,372
EST 2010-11 TITLE IA	27,325	0	60	55,715	0	35,247

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280231	280251	280252	280253	280300	280401
DISTRICT NAME	ISLAND PARK	VALLEY STR CHS	SEMANHAKA	BELLMORE-MERRI	LONG BEACH	WESTBURY
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,798,335	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	448,408	1,865,725	1,413,151	1,745,712	567,278	1,492,138
HIGH COST EXCESS COST	16,908	722,564	1,233,694	310,264	1,037,975	1,502,535
PRIVATE EXCESS COST	0	293,676	590,232	358,215	64,661	26,709
HARDWARE & TECHNOLOGY	0	41,230	73,174	53,832	182,729	426,697
SOFTWARE & LIBRARY TEXTBOOK	62,552	393,726	749,780	517,610	388,493	43,334
TRANSPORTATION INCL SUMMER	100,798	1,389,242	2,905,630	2,562,738	405,929	375,661
OPERATING REORG INCENTIVE	0	0	0	0	0	1,651,075
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	151,277	475,099	889,779	630,887	417,052	2,887,776
SUBTOTAL	2,280,309	17,072,976	29,753,775	19,083,924	19,194,219	29,667,117
BUILDING + BLDG REORG INCENT	70,327	1,649,458	586,156	754,662	480,403	1,495,881
TOTAL M/ BLDG, REORG BL	2,350,636	18,742,434	30,339,931	19,838,586	19,674,622	31,162,998
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,480,372	11,891,414	21,798,335	12,904,666	16,130,102	21,261,192
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	265,399	1,395,785	1,398,679	1,663,353	567,278	1,492,138
HIGH COST EXCESS COST	58,005	753,161	1,633,594	671,551	701,309	1,417,940
PRIVATE EXCESS COST	0	313,318	605,204	381,590	132,775	878,440
HARDWARE & TECHNOLOGY	0	44,937	80,178	57,021	194,254	430,231
SOFTWARE & LIBRARY TEXTBOOK	62,022	393,711	743,570	510,162	387,616	52,175
TRANSPORTATION INCL SUMMER	108,262	1,589,111	3,215,547	2,703,311	454,429	382,480
OPERATING REORG INCENTIVE	0	0	0	0	0	1,846,787
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	151,277	475,099	889,779	630,887	417,052	2,887,776
GAP ELIM ADJMT	-249,548	-2,339,179	-3,988,236	-2,592,516	-2,539,617	-2,382,539
GAP ELIM RESTORATION	99,931	936,724	1,597,089	1,038,173	1,017,017	1,455,981
SUBTOTAL	1,975,720	15,426,081	27,973,739	17,948,198	17,662,145	29,250,709
BUILDING + BLDG REORG INCENT	114,262	1,714,960	879,293	934,046	1,972,214	1,801,258
TOTAL M/ BLDG, REORG BL	2,089,982	17,171,041	28,853,032	18,902,244	19,434,359	31,022,967
% CHG SUBTOTAL (10-11 - 09-10)	-304,589	-1,616,895	-1,780,036	-1,115,726	-1,732,074	-446,408
% CHG SUBTOTAL AID	-13.36	-9.47	-5.98	-5.85	-9.02	-1.50
% CHG M/ BLDG, REORG BL	-260,654	-1,571,393	-1,486,899	-936,342	-240,263	-140,631
% CHG M/ BLDG, REORG BL	-11.09	-8.38	-4.90	-4.72	-1.22	-0.45
2009-10 IGFE (EST)	31,229,467	99,857,509	150,667,035	122,151,985	114,644,697	103,625,289
CHG M/BLDG REORG BL AS % IGFE	-0.83	-1.57	-0.98	-0.76	-0.20	-0.13
EST 2010-11 IDEA (611 AND 619)	86,118	559,447	1,069,516	666,629	620,991	624,940
EST 2010-11 TITLE IA	27,586	70,496	0	3,907	131,673	169,178

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - MASSAU

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280402	280403	280404	280405	280406	280407
DISTRICT NAME	EAST MILLISTON	ROSLYN	PORT WASHINGTON	NEW HYDE PARK	MAMHASSET	GREAT NECK
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	57,395	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	545,019	536,247	492,341	297,452	374,025	614,223
HIGH COST EXCESS COST	13,272	68,230	31,461	92,037	168,795	188,213
PRIVATE EXCESS COST	121,635	113,455	299,990	100,688	115,865	113,658
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	158,063	287,027	447,371	149,275	286,834	605,632
TRANSPORTATION INCL SUMMER	86,093	197,838	242,144	241,663	163,392	522,971
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
SUBTOTAL	2,659,398	4,226,571	6,867,282	4,440,179	3,926,461	8,538,029
BUILDING + BLDG REORG INCENT	163,819	348,796	884,976	615,837	3,265,878	1,521
TOTAL W/ BLDG, REORG BL	2,823,217	4,575,367	7,752,258	5,056,016	4,192,339	8,539,550
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,585,420	2,715,986	4,348,988	2,944,349	2,601,044	5,352,454
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	57,395	601,723	148,500	0	654,324
BOCES + SPECIAL SERVICES	421,749	540,803	461,596	285,816	357,259	523,019
HIGH COST EXCESS COST	46,403	102,337	306,436	78,597	307,038	273,674
PRIVATE EXCESS COST	149,684	137,566	300,885	93,429	149,728	116,314
HARDWARE & TECHNOLOGY	0	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	153,162	286,597	450,151	149,103	299,256	605,736
TRANSPORTATION INCL SUMMER	87,470	222,108	250,555	244,314	184,779	531,948
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	136,611	250,393	361,671	458,062	215,117	452,843
SUPPLEMENTAL PUB EXCESS COST	13,288	0	41,592	0	3,434	33,711
GAP ELIM ADJMT	-351,587	-590,432	-843,212	-436,442	-561,227	-1,039,657
GAP ELIM RESTORATION	140,793	236,438	337,644	174,773	224,743	416,330
SUBTOTAL	2,382,993	3,959,191	6,618,049	4,150,847	3,781,171	7,950,696
BUILDING + BLDG REORG INCENT	167,625	364,266	895,290	641,329	175,121	18,640
TOTAL W/ BLDG, REORG BL	2,550,618	4,323,457	7,513,339	4,792,176	3,956,292	7,969,336
% CHG SUBTOTAL (10-11 - 09-10)	-276,405	-267,380	-249,233	-289,332	-145,290	-587,333
% CHG SUBTOTAL AID	-10.39	-6.33	-3.63	-6.52	-3.70	-6.88
% CHG W/ BLDG, REORG BL	-272,599	-251,910	-238,919	-263,840	-236,047	-570,214
% CHG W/ BLDG, REORG BL	-9.66	-5.51	-3.08	-5.22	-5.63	-6.68
2009-10 TGFE (EST)	49,291,119	94,751,350	124,638,568	30,394,640	81,094,279	185,543,564
CHG W/BLDG, REORG BL AS % TGFE	-0.25	-0.26	-0.19	-0.86	-0.29	-0.30
EST 2010-11 IDEA (611 AND 619)	197,822	366,981	600,099	224,739	480,365	789,415
EST 2010-11 TITLE IA	0	0	0	0	0	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - MASSAU

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280409	280410	280411	280501	280502	280503
DISTRICT NAME	HERRICKS	MINEOLA	CARLE PLACE	NORTH SHORE	SYOSSET	LOCUST VALLEY
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	405,833	588,037	352,802	283,942	1,026,522	305,648
HIGH COST EXCESS COST	136,731	0	0	103,542	227,799	6,057
PRIVATE EXCESS COST	230,880	20,626	92,676	185,909	570,207	81,251
HARDWARE & TECHNOLOGY	6,383	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	330,225	284,797	122,090	260,693	566,155	234,505
TRANSPORTATION INCL SUMMER	418,044	172,190	82,446	165,879	332,143	223,526
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	8,361,738	5,205,781	3,755,346	3,999,499	10,811,183	3,389,374
BUILDING + BLDG REORG INCENT	873,147	583,476	345,227	350,929	328,878	158,141
TOTAL W/ BLDG, REORG BL	9,233,885	5,789,257	4,100,672	4,250,424	11,138,161	3,547,515
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,259,944	3,703,599	2,872,071	2,696,970	7,390,762	2,370,697
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	148,500	145,800	0	0	0	0
BOCES + SPECIAL SERVICES	442,307	585,359	366,944	249,045	903,031	313,138
HIGH COST EXCESS COST	305,620	39,974	48,468	151,663	344,452	26,754
PRIVATE EXCESS COST	286,205	28,004	91,210	181,315	529,138	75,264
HARDWARE & TECHNOLOGY	12,844	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	353,124	288,844	122,448	258,679	573,029	229,518
TRANSPORTATION INCL SUMMER	585,341	264,963	124,260	197,961	408,803	253,163
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	425,196	290,733	233,260	212,171	697,595	167,690
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-873,556	-600,954	-395,135	-219,627	-1,260,401	-478,356
GAP ELIM RESTORATION	349,810	240,852	321,427	306,482	504,743	191,857
SUBTOTAL	8,312,310	4,988,274	3,421,427	3,689,048	10,091,136	3,184,325
BUILDING + BLDG REORG INCENT	206,889	605,271	278,854	375,443	328,978	166,041
TOTAL W/ BLDG, REORG BL	9,221,523	5,596,555	3,901,611	4,038,491	11,017,438	3,315,466
% CHG SUBTOTAL (10-11 - 09-10)	-46,398	-218,808	-133,588	-270,447	-720,047	-239,949
% CHG SUBTOTAL AID	-0.55	-4.20	-3.56	-6.88	-6.66	-7.08
% CHG W/ BLDG, REORG BL	-12,362	-192,697	-199,061	-211,933	-720,723	-232,049
% CHG W/ BLDG, REORG BL	-0.13	-3.33	-4.85	-4.99	-6.14	-6.54
2009-10 TGFE (EST)	93,805,395	79,239,239	42,531,805	83,692,075	183,805,199	69,768,376
CHG W/BLDG, REORG BL AS % TGFE	-0.01	-0.24	-0.46	-0.25	-0.39	-0.33
EST 2010-11 IDEA (611 AND 619)	479,379	505,208	163,824	353,408	786,180	301,640
EST 2010-11 TITLE IA	0	0	0	0	0	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280504	280506	280515	280517	280518	280521
DISTRICT NAME	PLAINVIEW	OYSTER BAY	JERICHO	HICKSVILLE	PLAINEDGE	BETHPAGE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	119,915	0	0	0	0
BOCES + SPECIAL SERVICES	847,132	313,598	425,260	692,914	864,408	729,994
HIGH COST EXCESS COST	278,832	16,236	34,816	424,854	477,322	159,889
PRIVATE EXCESS COST	156,620	60,496	75,892	375,652	284,064	189,447
HARDWARE & TECHNOLOGY	10,093	0	0	0	40,739	12,314
SOFTWARE & LIBRARY TEXTBOOK	434,468	178,890	275,398	542,605	284,831	261,647
TRANSPORTATION INCL SUMMER	857,480	191,879	260,622	984,792	1,317,846	737,431
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
SUBTOTAL	14,669,414	2,992,229	4,725,670	14,636,001	16,083,281	9,961,775
BUILDING + BLDG REORG INCENT	1,145,822	220,243	230,372	1,053,524	2,808,527	1,652,841
TOTAL M/ BLDG, REORG BL	15,815,236	2,815,472	4,956,042	15,689,525	18,891,808	11,614,616
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	10,459,196	1,587,964	3,090,671	10,676,941	11,363,557	5,993,235
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	119,915	0	0	0	0
BOCES + SPECIAL SERVICES	724,331	277,809	352,601	457,332	703,159	781,829
HIGH COST EXCESS COST	348,570	28,492	39,910	509,190	650,224	246,367
PRIVATE EXCESS COST	273,491	83,940	51,840	421,548	278,612	219,883
HARDWARE & TECHNOLOGY	14,729	0	0	3,670	41,806	12,314
SOFTWARE & LIBRARY TEXTBOOK	439,079	163,564	272,332	536,711	299,082	259,118
TRANSPORTATION INCL SUMMER	839,609	186,642	267,125	1,358,759	1,529,214	929,191
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,623,853	122,398	239,788	938,243	1,440,012	1,867,818
SUPPLEMENTAL PUB EXCESS COST	0	851	17,623	0	12,802	0
GAP ELIM ADJMT	-1,444,535	-335,101	-636,225	-1,706,087	-1,087,308	-1,041,960
GAP ELIM RESTORATION	579,264	134,191	254,776	683,202	435,412	417,252
SUBTOTAL	13,855,586	2,370,668	4,310,441	13,881,206	15,668,372	9,689,392
BUILDING + BLDG REORG INCENT	1,215,087	180,122	203,448	1,116,013	2,818,284	1,552,867
TOTAL M/ BLDG, REORG BL	15,070,673	2,550,790	4,513,909	14,997,219	18,486,656	11,242,259
% CHG SUBTOTAL (10-11 - 09-10)	-813,828	-221,561	-415,229	-754,795	-417,209	-272,383
% CHG SUBTOTAL AID	-5.55	-8.55	-8.79	-5.16	-2.59	-2.73
% CHG M/ BLDG, REORG BL	-764,563	-264,682	-442,133	-692,306	-407,452	-372,357
% CHG M/ BLDG, REORG BL	-4.83	-9.40	-8.92	-4.41	-2.16	-3.21
2009-10 TGFE (EST)	126,795,896	47,370,628	105,232,204	110,993,190	74,366,249	71,539,276
CHG M/BLDG, REORG BL AS % TGFE	-0.60	-0.55	-0.42	-0.62	-0.54	-0.52
EST 2010-11 IDEA (611 AND 619)	565,413	269,557	426,434	915,812	434,690	335,463
EST 2010-11 TITLE IA	0	0	0	98,053	0	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	280522	280523	COUNTY
DISTRICT NAME	FARMINGDALE	MASSAPEQUA	TOTALS
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,939,067
FULL DAY K CONVERSION	0	0	1,134,001
UNIVERSAL PRE-KINDERGARTEN	419,194	0	11,019,766
BOCES + SPECIAL SERVICES	1,159,781	1,990,572	40,881,421
HIGH COST EXCESS COST	944,346	581,958	28,339,230
PRIVATE EXCESS COST	446,439	701,066	14,705,604
HARDWARE & TECHNOLOGY	44,760	8,425	1,273,044
SOFTWARE & LIBRARY TEXTBOOK	519,409	736,285	18,622,108
TRANSPORTATION INCL SUMMER	2,071,199	2,134,027	69,899,852
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	756,914
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	55,909,712
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
SUBTOTAL	26,911,631	24,410,367	825,075,682
BUILDING + BLDG REORG INCENT	1,877,323	4,194,081	58,767,347
TOTAL M/ BLDG, REORG BL	28,788,954	28,604,448	883,847,029
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	18,062,599	15,088,008	598,939,067
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	419,194	0	11,019,766
BOCES + SPECIAL SERVICES	984,013	1,445,536	40,881,421
HIGH COST EXCESS COST	1,028,415	621,842	28,339,230
PRIVATE EXCESS COST	476,205	703,963	14,705,604
HARDWARE & TECHNOLOGY	48,433	51,915	1,273,044
SOFTWARE & LIBRARY TEXTBOOK	535,336	726,333	18,622,108
TRANSPORTATION INCL SUMMER	2,343,680	2,810,867	69,899,852
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	3,052,816
ACADEMIC ENHANCEMENT	0	0	2,520,255
HIGH TAX AID	3,243,907	2,035,976	55,909,712
SUPPLEMENTAL PUB EXCESS COST	0	0	587,401
GAP ELIM ADJMT	-2,140,041	-2,321,051	-77,301,615
GAP ELIM RESTORATION	824,979	929,464	30,955,404
SUBTOTAL	25,858,720	22,092,851	797,404,065
BUILDING + BLDG REORG INCENT	4,073,295	4,213,397	67,145,208
TOTAL M/ BLDG, REORG BL	27,932,015	26,306,248	864,549,273
% CHG SUBTOTAL (10-11 - 09-10)	-1,052,911	-2,317,516	-27,675,617
% CHG SUBTOTAL AID	-3.91	-9.49	-3.33
% CHG M/ BLDG, REORG BL	-856,939	-2,298,200	-19,297,756
% CHG M/ BLDG, REORG BL	-2.98	-8.03	-2.21
2009-10 TGFE (EST)	144,288,944	171,715,173	4,913,545,991
CHG M/BLDG, REORG BL AS % TGFE	-0.59	-1.33	-0.39
EST 2010-11 IDEA (611 AND 619)	758,748	945,549	27,262,206
EST 2010-11 TITLE IA	0	0	2,233,231

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - NYC BOROS

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	300000 NEW YORK CITY	310000 MANHATTAN	320000 BRONX	330000 BROOKLYN	340000 QUEENS	350000 RICHMOND
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	217,365,264	0	0	0	0	0
BOCES + SPECIAL SERVICES	139,307,472	0	0	0	0	0
HIGH COST EXCESS COST	206,812,473	0	0	0	0	0
PRIVATE EXCESS COST	155,858,420	0	0	0	0	0
HARDWARE & TECHNOLOGY	15,520,410	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	99,580,829	0	0	0	0	0
TRANSPORTATION INCL SUMMER	492,302,319	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	7,514,997,271	0	0	0	0	0
BUILDING + BLDG REORG INCENT	821,496,475	0	0	0	0	0
TOTAL W/ BLDG, REORG BL	8,336,493,746	0	0	0	0	0
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	6,187,050,084	0	0	0	0	0
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	217,365,264	0	0	0	0	0
BOCES + SPECIAL SERVICES	130,684,224	0	0	0	0	0
HIGH COST EXCESS COST	227,060,333	0	0	0	0	0
PRIVATE EXCESS COST	155,923,565	0	0	0	0	0
HARDWARE & TECHNOLOGY	14,922,379	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	100,660,636	0	0	0	0	0
TRANSPORTATION INCL SUMMER	487,114,273	0	0	0	0	0
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	1,200,000	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIN ADJMT	-441,920,169	0	0	0	0	0
GAP ELIN RESTORATION	176,966,931	0	0	0	0	0
SUBTOTAL	7,257,027,520	0	0	0	0	0
BUILDING + BLDG REORG INCENT	880,449,472	0	0	0	0	0
TOTAL W/ BLDG, REORG BL	8,137,476,992	0	0	0	0	0
% CHG SUBTOTAL (10-11 - 09-10)	-257,969,751	0	0.00	0.00	0.00	0.00
% CHG SUBTOTAL AID	-3.43	0.00	0.00	0.00	0.00	0.00
% CHG W/ BLDG, REORG BL	-199,016,754	0	0	0	0	0
% CHG W/ BLDG, REORG BL	-2.39	0.00	0.00	0.00	0.00	0.00
2009-10 TGFE (EST)	18,762,689,875	0	0	0	0	0
CHG W/BLDG, REORG BL AS % TGFE	-1.06	0.00	0.00	0.00	0.00	0.00
EST 2010-11 IDEA (611 AND 619)	165,671,459	0	0	0	0	0
EST 2010-11 TITLE 1A	372,991,425	0	0	0	0	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - NYC BOROS

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE DISTRICT NAME	COUNTY TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	217,365,264
BOCES + SPECIAL SERVICES	139,307,472
HIGH COST EXCESS COST	206,812,473
PRIVATE EXCESS COST	155,858,420
HARDWARE & TECHNOLOGY	15,520,410
SOFTWARE, LIBRARY, TEXTBOOK	99,580,829
TRANSPORTATION INCL SUMMER	492,302,319
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
SUBTOTAL	7,514,997,271
BUILDING + BLDG REORG INCENT	821,496,475
TOTAL W/ BLDG, REORG BL	8,336,493,746
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	6,187,050,084
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	217,365,264
BOCES + SPECIAL SERVICES	130,684,224
HIGH COST EXCESS COST	227,060,333
PRIVATE EXCESS COST	155,923,565
HARDWARE & TECHNOLOGY	14,922,379
SOFTWARE, LIBRARY, TEXTBOOK	100,660,636
TRANSPORTATION INCL SUMMER	487,114,273
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	1,200,000
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	0
GAP ELIN ADJMT	-441,920,169
GAP ELIN RESTORATION	176,966,931
SUBTOTAL	7,257,027,520
BUILDING + BLDG REORG INCENT	880,449,472
TOTAL W/ BLDG, REORG BL	8,137,476,992
% CHG SUBTOTAL (10-11 - 09-10)	-257,969,751
% CHG SUBTOTAL AID	-3.43
% CHG W/ BLDG, REORG BL	-199,016,754
% CHG W/ BLDG, REORG BL	-2.39
2009-10 TGFE (EST)	18,762,689,875
CHG W/BLDG, REORG BL AS % TGFE	-1.06
EST 2010-11 IDEA (611 AND 619)	165,671,459
EST 2010-11 TITLE 1A	372,991,425

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - NIAGARA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	400301	400400	400601	400701	400800	400900
DISTRICT NAME	LENISTON PORTE	LOCKPORT	MEINFANE	NIAGARA MHEATF	NIAGARA FALLS	M. TONAHAMDA
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	151,115	577,741	287,676	0	1,900,529	290,758
BOCES + SPECIAL SERVICES	1,162,400	2,603,914	1,613,804	2,903,605	6,336,324	1,861,947
HIGH COST EXCESS COST	474,982	861,852	349,831	679,483	376,005	326,322
PRIVATE EXCESS COST	183,858	978,872	302,831	870,227	1,450,115	679,060
HARDWARE & TECHNOLOGY	201,514	118,621	38,234	150,244	82,959	86,623
SOFTWARE LIBRARY TEXTBOOK	8,514	463,621	150,244	375,272	598,113	362,611
TRANSPORTATION INCL SUMMER	1,348,194	3,353,101	1,783,930	2,929,281	5,764,903	1,874,198
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,508,259	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
SUBTOTAL	13,032,811	39,799,464	16,441,739	27,272,371	88,254,058	31,710,296
BUILDING + BLDG REORG INCENT	2,378,710	3,224,871	3,652,952	6,210,730	8,359,808	1,982,311
TOTAL W/ BLDG, REORG BL	15,411,521	43,024,335	20,094,691	33,483,101	96,613,866	33,692,607
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	9,011,118	30,849,819	11,914,787	19,427,234	69,844,853	26,115,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	151,115	577,741	287,676	0	1,900,529	290,758
BOCES + SPECIAL SERVICES	1,214,098	2,557,460	1,205,767	2,988,605	5,964,911	1,947,324
HIGH COST EXCESS COST	338,691	968,095	274,841	583,400	1,177,745	653,774
PRIVATE EXCESS COST	183,842	978,872	327,082	872,926	1,465,928	662,398
HARDWARE & TECHNOLOGY	186,872	458,478	38,296	84,400	160,068	82,198
SOFTWARE LIBRARY TEXTBOOK	8,514	463,621	150,244	368,066	632,781	325,722
TRANSPORTATION INCL SUMMER	1,654,674	3,431,676	2,226,117	3,500,825	5,816,479	2,372,103
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	506,759	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	491,475	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	79,824
GAP ELIM ADJMT	-1,818,929	-3,985,164	-1,731,515	-3,669,637	-4,203,696	-3,758,443
GAP ELIM RESTORATION	728,390	1,595,858	693,385	1,469,506	1,683,370	1,502,108
SUBTOTAL	12,141,350	37,550,218	15,390,552	25,629,325	84,949,727	30,284,851
BUILDING + BLDG REORG INCENT	3,349,807	3,044,186	3,245,124	6,177,581	9,601,641	3,449,391
TOTAL W/ BLDG, REORG BL	15,491,157	40,594,404	18,635,676	31,806,906	94,551,368	33,734,242
% CHG SUBTOTAL (10-11 - 09-10)	-891,461	-2,249,246	-1,051,187	-1,643,046	-3,304,331	-1,423,445
% CHG SUBTOTAL AID	-6.84	-5.65	-6.39	-6.02	-3.74	-4.49
% CHG W/ BLDG, REORG BL	79,636	-2,429,931	-1,459,015	-1,676,195	-1,962,498	43,635
% CHG W/ BLDG, REORG BL	0.52	-5.65	-7.26	-5.01	-2.03	0.13
2009-10 IGFE (EST)						
CHG W/BLDG, REORG BL AS % IGFE	41,080,493	75,315,566	32,531,229	68,789,992	127,273,992	64,283,363
EST 2010-11 IDEA (611 AND 619)	0.19	3.22	4.48	2.43	1.54	0.86
EST 2010-11 IDEA (611 AND 619)	301,836	730,807	233,609	512,727	1,141,171	547,029
EST 2010-11 TITLE IA	55,756	450,112	54,550	132,490	975,089	187,266

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - NIAGARA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	401001	401201	401301	401501	COUNTY TOTALS
DISTRICT NAME	STARPOINT	ROYALTON MARL	BARKER	MILSON	
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	116,443	131,516	3,676,594
BOCES + SPECIAL SERVICES	1,306,537	668,413	304,458	890,561	19,651,963
HIGH COST EXCESS COST	445,872	138,668	69,319	212,074	4,376,421
PRIVATE EXCESS COST	237,892	92,661	81,219	104,892	4,977,787
HARDWARE & TECHNOLOGY	50,969	30,305	5,816	23,158	226,678
SOFTWARE LIBRARY TEXTBOOK	205,618	124,322	78,459	117,153	2,679,362
TRANSPORTATION INCL SUMMER	1,904,272	1,413,367	469,283	1,165,562	22,006,092
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,508,259
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
SUBTOTAL	15,191,378	11,693,251	4,988,966	11,288,975	259,673,309
BUILDING + BLDG REORG INCENT	5,358,550	1,658,303	1,264,322	2,251,699	36,242,256
TOTAL W/ BLDG, REORG BL	20,549,928	13,351,554	6,253,288	13,540,674	295,915,565
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	10,917,178	9,107,739	3,863,969	8,646,059	199,698,711
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	103,040	117,776	116,443	131,516	3,676,594
BOCES + SPECIAL SERVICES	1,331,683	624,737	826,945	1,009,942	19,671,472
HIGH COST EXCESS COST	385,246	219,389	147,271	193,732	4,942,184
PRIVATE EXCESS COST	211,984	115,926	133,614	115,689	5,069,051
HARDWARE & TECHNOLOGY	52,059	30,345	19,930	22,217	610,495
SOFTWARE LIBRARY TEXTBOOK	227,070	124,013	77,677	115,021	2,679,665
TRANSPORTATION INCL SUMMER	2,524,030	1,470,033	778,493	1,312,014	25,086,444
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	506,759
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	491,475
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	79,824
GAP ELIM ADJMT	-1,879,473	-1,543,963	-670,704	-1,302,173	-24,563,897
GAP ELIM RESTORATION	752,634	618,279	268,583	521,455	9,836,568
SUBTOTAL	14,625,451	10,884,274	5,862,221	10,765,472	247,785,441
BUILDING + BLDG REORG INCENT	5,203,609	1,658,299	1,584,854	2,150,275	39,444,767
TOTAL W/ BLDG, REORG BL	19,829,060	12,542,573	7,147,075	12,915,747	287,250,208
% CHG SUBTOTAL (10-11 - 09-10)	-565,927	-808,977	573,255	-523,503	-11,887,868
% CHG SUBTOTAL AID	-3.73	-6.92	11.49	-4.64	-5.94
% CHG W/ BLDG, REORG BL	-720,868	-808,981	893,787	-624,927	-8,665,357
% CHG W/ BLDG, REORG BL	-3.51	-6.06	14.29	-4.62	-2.94
2009-10 IGFE (EST)					
CHG W/BLDG, REORG BL AS % IGFE	44,165,176	23,428,986	20,202,631	23,850,295	520,921,603
EST 2010-11 IDEA (611 AND 619)	-1.63	3.25	4.42	2.62	1.54
EST 2010-11 IDEA (611 AND 619)	317,921	175,709	124,988	176,313	4,262,170
EST 2010-11 TITLE IA	57,667	49,667	46,463	49,988	2,058,739

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ONEIDA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	410401	410601	411101	411501	411504	411603
DISTRICT NAME	ADIRONDACK	CAMDEN	CLINTON	NEW HARTFORD	NEW YORK MILLS	SAUQUOIT VALLE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	143,229	453,044	0	0	0	101,808
BOCES + SPECIAL SERVICES	1,032,370	2,102,174	869,796	1,695,150	699,396	1,035,468
HIGH COST EXCESS COST	73,421	45,001	69,352	349,559	88,253	190,808
PRIVATE EXCESS COST	29,893	15,861	56,480	18,074	5,768	0
HARDWARE & TECHNOLOGY	29,893	49,762	25,665	44,233	10,096	23,605
SOFTWARE, LIBRARY, TEXTBOOK	107,317	191,098	117,068	217,029	50,602	95,142
TRANSPORTATION INCL SUMMER	1,367,193	2,547,627	771,238	1,339,424	415,395	1,123,139
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
SUBTOTAL	13,334,953	27,237,125	8,114,050	10,558,295	3,950,920	10,290,445
BUILDING + BLDG REORG INCENT	1,799,091	3,892,969	1,554,366	3,665,038	377,667	1,468,279
TOTAL W/ BLDG, REORG BL	15,134,044	31,130,094	9,668,416	14,223,333	3,928,587	11,778,724
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	10,548,191	21,829,558	6,204,451	6,881,790	2,231,450	7,720,475
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	143,229	453,044	0	0	0	101,808
BOCES + SPECIAL SERVICES	1,080,098	2,291,996	1,168,519	1,845,820	784,654	1,280,466
HIGH COST EXCESS COST	180,704	119,544	146,492	523,847	116,714	176,361
PRIVATE EXCESS COST	38,867	24,871	0	27,039	62,003	40,470
HARDWARE & TECHNOLOGY	29,893	48,938	26,342	43,000	10,080	21,982
SOFTWARE, LIBRARY, TEXTBOOK	107,237	193,905	116,336	213,822	52,474	88,730
TRANSPORTATION INCL SUMMER	1,720,033	2,603,157	782,879	1,565,352	422,600	1,131,539
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636	0	0
GAP ELIM ADJMT	-840,340	-1,263,530	-1,131,085	-1,517,975	-509,897	-1,075,716
GAP ELIM RESTORATION	336,514	505,980	452,942	607,873	204,188	430,770
SUBTOTAL	13,338,176	26,806,263	7,768,876	10,032,746	3,374,266	9,866,885
BUILDING + BLDG REORG INCENT	3,073,044	3,612,500	1,625,030	3,339,203	899,689	1,899,609
TOTAL W/ BLDG, REORG BL	16,411,220	30,418,763	9,393,906	13,371,949	3,973,955	11,766,685
% CHG SUBTOTAL (10-11 - 09-10)	3.223	-430,862	-347,174	-525,549	-176,654	-423,560
% CHG SUBTOTAL AID	0.02	-1.58	-4.28	-4.98	-4.97	-4.12
% CHG W/ BLDG, REORG BL	1,277,176	-711,331	-276,510	-851,384	47,368	-12,039
% CHG W/ BLDG, REORG BL	8.44	-2.29	-2.86	-5.99	1.21	-0.10
2009-10 IGFE (EST)	25,446,388	42,678,922	23,051,177	46,110,045	11,629,765	18,218,671
CHG W/BLDG, REORG BL AS % IGFE	5.11	1.46	-1.19	-1.84	0.40	-0.06
EST 2010-11 IDEA (611 AND 619)	175,703	319,966	173,169	290,922	72,298	139,098
EST 2010-11 TITLE IA	101,341	150,348	37,491	61,443	74,102	44,541

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ONEIDA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	411701	411800	411902	412000	412201	412300
DISTRICT NAME	RENSSELAER	ROME	MATERVILLE	SHERRILL	HOLLAND PATENT	UTICA
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,091	1,157,966	114,896	263,480	63,936	1,771,354
BOCES + SPECIAL SERVICES	498,900	6,105,709	962,767	1,431,799	1,647,853	7,936,753
HIGH COST EXCESS COST	14,026	537,974	111,611	365,597	322,666	2,848,854
PRIVATE EXCESS COST	0	573,955	0	137,217	257,096	2,848,854
HARDWARE & TECHNOLOGY	286	81,915	17,916	43,080	32,740	314,429
SOFTWARE, LIBRARY, TEXTBOOK	32,874	432,028	72,083	177,653	126,991	789,008
TRANSPORTATION INCL SUMMER	654,947	5,845,670	823,590	1,637,233	1,762,614	5,324,642
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,279	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	5,700,748	57,512,016	9,249,631	16,944,177	14,643,274	90,688,545
BUILDING + BLDG REORG INCENT	374,071	5,244,156	1,249,210	2,091,006	1,886,200	5,723,642
TOTAL W/ BLDG, REORG BL	6,074,819	62,760,172	10,518,841	19,035,183	16,529,474	96,412,187
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,265,349	42,773,795	7,146,768	12,888,108	10,419,378	71,208,610
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,091	1,157,966	114,896	263,480	63,936	1,771,354
BOCES + SPECIAL SERVICES	519,113	6,463,601	1,049,016	1,492,658	1,597,710	8,561,034
HIGH COST EXCESS COST	29,033	440,294	77,651	316,591	476,233	416,105
PRIVATE EXCESS COST	0	699,494	102,658	150,968	237,070	2,573,989
HARDWARE & TECHNOLOGY	5,300	115,500	18,089	42,212	31,646	225,281
SOFTWARE, LIBRARY, TEXTBOOK	35,893	425,054	71,966	172,893	132,111	813,673
TRANSPORTATION INCL SUMMER	542,482	5,979,618	963,839	1,659,576	1,770,918	5,724,574
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	167,279	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-522,649	-2,852,759	-852,732	-1,945,309	-1,701,961	-3,741,737
GAP ELIM RESTORATION	266,942	1,142,387	341,476	778,998	681,450	1,498,378
SUBTOTAL	5,318,184	56,374,950	9,033,627	15,820,175	13,708,591	82,051,261
BUILDING + BLDG REORG INCENT	340,885	7,761,021	1,269,204	2,789,455	2,206,928	5,829,016
TOTAL W/ BLDG, REORG BL	5,658,770	64,135,971	10,302,833	18,609,630	15,915,519	94,876,277
% CHG SUBTOTAL (10-11 - 09-10)	-382,563	-1,137,066	-216,004	-1,124,002	-934,683	-1,637,284
% CHG SUBTOTAL AID	-6.71	-1.98	-2.34	-6.63	-6.38	-1.81
% CHG W/ BLDG, REORG BL	-376,049	1,375,799	-216,008	-425,553	-613,955	-1,535,910
% CHG W/ BLDG, REORG BL	-6.19	2.19	-2.05	-2.24	-3.71	-1.59
2009-10 IGFE (EST)	10,390,090	95,872,690	14,864,961	31,959,976	27,472,084	129,701,019
CHG W/BLDG, REORG BL AS % IGFE	-3.61	-1.43	-1.46	-1.33	-2.23	-1.18
EST 2010-11 IDEA (611 AND 619)	64,867	761,485	113,175	262,617	202,483	1,429,593
EST 2010-11 TITLE IA	28,199	604,678	75,250	89,081	56,717	2,969,448

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ONEIDA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	412801	412901	412902	COUNTY
DISTRICT NAME	WESTMORELAND	ORISKANY	WHITESBORO	TOTALS
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,302,980
BOCES + SPECIAL SERVICES	1,028,277	841,713	2,908,728	30,798,853
HIGH COST EXCESS COST	16,115	133,437	339,082	3,553,196
PRIVATE EXCESS COST	77,443	0	129,558	3,909,200
HARDWARE & TECHNOLOGY	10,284	14,341	53,968	647,173
SOFTWARE & LIBRARY TEXTBOOK	77,112	58,736	293,724	2,851,475
TRANSPORTATION INCL SUMMER	866,698	678,185	2,656,772	27,814,367
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
SUBTOTAL	9,018,333	6,054,443	23,932,213	306,829,168
BUILDING + BLDG REORG INCENT	1,374,403	848,227	1,306,292	32,896,617
TOTAL M/ BLDG, REORG BL	10,392,736	6,902,670	25,238,505	339,725,785
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	6,840,550	4,263,159	17,550,381	232,772,013
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	101,304	64,872	0	4,302,980
BOCES + SPECIAL SERVICES	1,123,793	1,138,449	3,175,626	33,570,575
HIGH COST EXCESS COST	23,100	192,380	354,274	3,368,743
PRIVATE EXCESS COST	78,170	0	77,490	4,113,189
HARDWARE & TECHNOLOGY	20,311	14,637	68,034	714,955
SOFTWARE & LIBRARY TEXTBOOK	81,307	58,862	289,400	2,883,103
TRANSPORTATION INCL SUMMER	953,543	843,119	3,078,937	29,742,166
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	167,275
SUPPLEMENTAL PUB EXCESS COST	0	0	0	12,636
GAP ELIM ADJMT	-988,747	-749,908	-3,411,629	-23,102,968
GAP ELIM RESTORATION	395,943	300,300	1,366,186	9,252,777
SUBTOTAL	8,629,874	6,123,890	22,548,699	297,794,464
BUILDING + BLDG REORG INCENT	936,650	867,699	1,401,684	37,587,510
TOTAL M/ BLDG, REORG BL	9,566,524	6,991,589	23,950,383	335,381,974
% CHG SUBTOTAL (10-11 - 09-10)	-388,459	69,447	-1,383,514	-9,034,704
% CHG SUBTOTAL AID	-4.31	1.15	-5.78	
% CHG M/ BLDG, REORG BL	-826,212	88,919	-1,288,122	-4,343,811
% CHG M/ BLDG, REORG BL	-7.95	1.29	-5.10	
2009-10 TGFE (EST)	18,032,904	12,608,183	53,197,821	561,234,696
CHG M/BLDG, REORG BL AS % TGFE	-4.58	0.70	-2.42	
EST 2010-11 IDEA (611 AND 619)	125,943	106,767	440,940	4,675,026
EST 2010-11 TITLE IA	33,325	41,245	161,178	4,528,387

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ONONDAGA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420101	420303	420401	420411	420501	420601
DISTRICT NAME	WEST GENESEE	NORTH SYRACUSE	E SYRACUSE-MIN	JAMESVILLE-DEM	JORDAN ELBRIDGE	FABIUS-POMPEY
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	134,824	0
BOCES + SPECIAL SERVICES	2,395,339	4,412,007	1,254,367	1,089,859	1,338,525	506,981
HIGH COST EXCESS COST	652,542	141,895	323,703	293,437	169,436	105,835
PRIVATE EXCESS COST	83,634	188,853	74,794	41,777	49,723	0
HARDWARE & TECHNOLOGY	44,329	187,658	69,634	71,448	31,515	16,217
SOFTWARE & LIBRARY TEXTBOOK	442,357	827,524	308,344	283,974	121,698	69,417
TRANSPORTATION INCL SUMMER	3,304,958	7,899,277	2,960,915	1,619,285	1,284,872	1,236,825
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
SUBTOTAL	25,259,342	57,364,210	22,130,440	9,356,194	12,462,195	6,922,659
BUILDING + BLDG REORG INCENT	4,043,878	6,840,807	2,805,423	3,169,625	2,294,253	1,617,762
TOTAL M/ BLDG, REORG BL	29,303,220	64,205,017	24,935,863	12,525,819	14,756,448	8,540,421
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	18,273,434	42,317,268	15,724,632	5,969,554	9,409,309	4,987,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	606,120	435,676	0	134,824	0
BOCES + SPECIAL SERVICES	2,392,129	4,679,646	1,807,077	1,128,083	1,689,545	586,032
HIGH COST EXCESS COST	845,327	1,313,979	405,867	363,562	169,436	75,407
PRIVATE EXCESS COST	181,603	223,502	79,864	29,061	41,176	0
HARDWARE & TECHNOLOGY	88,830	187,658	79,642	66,695	18,200	16,426
SOFTWARE & LIBRARY TEXTBOOK	434,329	807,307	297,533	279,144	118,115	69,453
TRANSPORTATION INCL SUMMER	4,043,510	9,076,084	3,495,057	1,763,654	1,522,727	1,364,722
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	916,120	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,235	0	0	0
GAP ELIM ADJMT	-3,080,421	-7,388,879	-2,432,623	-1,246,242	-1,442,009	-726,194
GAP ELIM RESTORATION	1,233,254	2,958,876	974,143	499,057	577,452	290,804
SUBTOTAL	24,412,595	54,781,561	21,746,537	8,852,568	12,236,775	6,664,034
BUILDING + BLDG REORG INCENT	4,667,189	7,357,552	3,753,211	2,219,455	2,301,377	1,676,327
TOTAL M/ BLDG, REORG BL	29,079,784	62,139,113	25,499,748	11,072,023	14,538,152	8,340,361
% CHG SUBTOTAL (10-11 - 09-10)	-846,747	-2,582,649	-383,903	-503,626	-225,420	-258,625
% CHG SUBTOTAL AID	-3.35	-4.50	-1.73	-5.38	-1.81	-3.74
% CHG M/ BLDG, REORG BL	-223,436	-2,065,904	563,885	-753,796	-218,396	-200,060
% CHG M/ BLDG, REORG BL	-0.76	-3.22	2.26	-6.02	-1.48	-2.34
2009-10 TGFE (EST)	68,849,390	138,606,517	70,134,537	47,065,209	27,089,149	16,002,612
CHG M/BLDG, REORG BL AS % TGFE	-0.32	-1.49	0.80	-1.60	-0.80	-1.25
EST 2010-11 IDEA (611 AND 619)	667,817	1,216,492	511,002	501,842	199,102	99,522
EST 2010-11 TITLE IA	112,350	346,103	133,300	68,229	60,562	30,513

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ONONDAGA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	420701	420702	420807	420901	421001	421101
DISTRICT NAME	WESTHILL	SOLVAY	LA FAYETTE	BALDWINSVILLE	FAYETTEVILLE	MARCELLUS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	125,360	60,720	0	0	0
BOCES + SPECIAL SERVICES	1,159,742	1,136,291	993,948	3,166,785	3,544,818	1,021,305
HIGH COST EXCESS COST	339,208	340,931	340,931	1,164,841	724,933	352,325
PRIVATE EXCESS COST	0	23,152	0	118,416	56,576	0
HARDWARE & TECHNOLOGY	38,445	30,227	16,313	116,374	84,385	38,458
SOFTWARE, LIBRARY, TEXTBOOK	165,956	125,953	73,355	502,135	409,146	165,752
TRANSPORTATION INCL SUMMER	1,756,897	1,381,098	871,014	6,067,392	2,696,402	1,791,920
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
SUBTOTAL	10,506,921	11,552,977	8,476,881	35,413,039	16,748,796	11,226,486
BUILDING + BLDG REORG INCENT	2,501,092	2,053,866	318,729	4,232,449	4,110,315	2,100,604
TOTAL M/ BLDG, REORG BL	12,508,012	14,256,323	9,395,679	39,947,488	20,859,111	13,327,090
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,046,673	8,389,865	6,431,651	24,277,096	8,732,536	7,856,726
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	125,360	60,720	0	0	0
BOCES + SPECIAL SERVICES	1,336,432	1,093,351	1,157,517	3,328,768	3,051,372	1,009,974
HIGH COST EXCESS COST	336,876	279,057	279,057	1,185,004	725,079	392,042
PRIVATE EXCESS COST	0	23,497	0	117,776	58,719	0
HARDWARE & TECHNOLOGY	37,500	29,897	16,789	113,635	84,154	37,849
SOFTWARE, LIBRARY, TEXTBOOK	159,734	120,591	74,030	484,738	388,928	161,290
TRANSPORTATION INCL SUMMER	1,794,815	1,402,728	587,860	7,027,077	3,154,497	1,854,402
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	29,850	0	0	0
GAP ELIM ADJMT	-1,315,374	-1,353,145	-973,431	-4,234,895	-2,127,147	-1,349,287
GAP ELIM RESTORATION	326,741	541,866	389,810	1,692,863	852,816	242,301
SUBTOTAL	9,923,997	10,623,067	7,774,796	33,995,062	14,852,317	10,503,311
BUILDING + BLDG REORG INCENT	2,067,366	3,098,411	174,673	4,642,559	4,327,272	3,078,318
TOTAL M/ BLDG, REORG BL	11,990,763	13,791,478	8,549,469	38,637,621	18,952,530	13,578,945
% CHG SUBTOTAL (10-11 - 09-10)	-583,524	-899,910	-702,085	-1,417,977	-1,328,842	-723,169
% CHG SUBTOTAL AID	-5.55	-7.79	-8.28	-4.00	-8.18	-6.44
% CHG M/ BLDG, REORG BL	-517,249	-504,845	-846,210	-1,311,867	-1,406,581	251,855
% CHG M/ BLDG, REORG BL	-4.14	-3.54	-9.01	-3.28	-8.91	1.89
2009-10 TGFE (EST)	31,144,151	28,826,000	20,547,556	93,669,512	73,514,906	29,637,814
CHG M/BLDG, REORG BL AS % TGFE	-1.66	-1.75	-4.11	-1.40	-1.91	0.84
EST 2010-11 IDEA (611 AND 619)	234,488	214,349	114,173	693,641	542,573	230,878
EST 2010-11 TITLE IA	56,974	88,974	26,596	149,338	0	37,171

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ONONDAGA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	421201	421501	421504	421601	421800	421902
DISTRICT NAME	ONONDAGA	LIVERPOOL	LYNCOURT	SKANEATELES	SYRACUSE	TULLY
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,728	60,720	0	7,258,768	0
BOCES + SPECIAL SERVICES	835,411	4,163,362	289,864	506,066	12,629,398	721,041
HIGH COST EXCESS COST	109,919	2,140,859	30,250	51,804	3,872,062	132,384
PRIVATE EXCESS COST	0	19,464	0	0	729,398	0
HARDWARE & TECHNOLOGY	18,523	140,788	5,933	16,714	452,326	20,667
SOFTWARE, LIBRARY, TEXTBOOK	85,999	615,366	37,322	117,773	1,759,574	91,148
TRANSPORTATION INCL SUMMER	1,450,934	5,213,444	324,262	572,222	11,806,006	908,171
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,117,023	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
SUBTOTAL	7,540,969	52,920,645	2,469,890	5,070,595	259,212,417	7,588,117
BUILDING + BLDG REORG INCENT	1,297,393	5,643,486	312,146	2,200,271	10,612,485	1,367,452
TOTAL M/ BLDG, REORG BL	8,838,362	58,564,131	2,782,036	7,270,866	269,824,902	8,955,569
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	5,000,825	39,959,812	1,585,056	3,799,951	217,315,668	5,714,706
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	499,728	60,720	0	7,258,768	0
BOCES + SPECIAL SERVICES	1,065,060	3,226,939	371,186	532,048	13,038,830	714,062
HIGH COST EXCESS COST	71,971	2,030,259	15,504	40,443	4,381,264	122,052
PRIVATE EXCESS COST	0	121,037	0	0	4,831,483	8,923
HARDWARE & TECHNOLOGY	42,098	139,649	5,684	15,916	465,439	20,955
SOFTWARE, LIBRARY, TEXTBOOK	19,846	400,201	36,865	131,184	1,773,323	90,892
TRANSPORTATION INCL SUMMER	1,525,312	5,760,496	314,877	586,199	13,223,848	1,000,104
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,027,910	0
ACADEMIC ENHANCEMENT	0	0	0	0	2,328,394	0
HIGH TAX AID	0	0	136,453	0	0	0
SUPPLEMENTAL PUB EXCESS COST	18,672	87,640	0	1,066	0	0
GAP ELIM ADJMT	-770,460	-6,562,990	-244,442	-708,531	-11,132,286	-1,033,003
GAP ELIM RESTORATION	308,330	2,628,149	97,886	283,731	4,457,923	413,666
SUBTOTAL	7,346,705	48,491,000	2,379,789	4,682,707	254,971,164	7,052,406
BUILDING + BLDG REORG INCENT	1,241,709	5,909,050	317,668	2,134,458	10,351,253	1,257,619
TOTAL M/ BLDG, REORG BL	8,588,414	54,400,050	2,697,457	6,816,465	265,322,717	8,610,021
% CHG SUBTOTAL (10-11 - 09-10)	-194,264	-4,429,645	-90,101	-388,588	-4,241,253	-535,711
% CHG SUBTOTAL AID	-2.58	-8.37	-3.65	-7.66	-1.64	-7.06
% CHG M/ BLDG, REORG BL	-249,948	-4,164,081	-84,579	-454,401	-4,502,185	-345,548
% CHG M/ BLDG, REORG BL	-2.83	-7.11	-3.04	-6.25	-1.67	-3.86
2009-10 TGFE (EST)	17,878,564	132,936,007	8,140,825	29,231,236	337,097,332	18,127,694
CHG M/BLDG, REORG BL AS % TGFE	-1.39	-3.13	-1.03	-1.55	-1.33	1.90
EST 2010-11 IDEA (611 AND 619)	118,600	937,181	45,858	183,997	3,102,774	134,199
EST 2010-11 TITLE IA	35,476	293,890	25,635	35,569	5,083,675	40,054

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ONONDAGA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	432,792,146
FOUNDATION AID	
FULL DAY K CONVERSION	9,181,916
UNIVERSAL PRE-KINDERGARTEN	41,145,134
BOSSES + SPECIAL SERVICES	11,499,435
HIGH COST EXCESS COST	1,438,456
PRIVATE EXCESS COST	1,450,254
HARDWARE & TECHNOLOGY	6,206,883
SOFTWARE LIBRARY TEXTBOOK	53,151,096
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,117,023
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
SUBTOTAL	561,722,773
BUILDING + BLDG REORG INCENT	58,273,684
TOTAL W/ BLDG, REORG BL	620,296,457
2010-11 ESTIMATED AIDS:	432,792,146
FOUNDATION AID	
FULL DAY K CONVERSION	9,181,916
UNIVERSAL PRE-KINDERGARTEN	42,208,101
BOSSES + SPECIAL SERVICES	12,753,123
HIGH COST EXCESS COST	1,729,796
PRIVATE EXCESS COST	1,951,104
HARDWARE & TECHNOLOGY	6,115,410
SOFTWARE LIBRARY TEXTBOOK	59,497,969
TRANSPORTATION INCL SUMMER	
OPERATING REORG INCENTIVE	
CHARTER SCHOOL TRANSITIONAL	1,027,910
ACADEMIC ENHANCEMENT	2,328,394
HIGH TAX AID	1,052,573
SUPPLEMENTAL PUB EXCESS COST	159,463
GAP ELIM ADJMT	-48,121,359
GAP ELIM RESTORATION	19,270,188
SUBTOTAL	541,386,734
BUILDING + BLDG REORG INCENT	61,876,377
TOTAL W/ BLDG, REORG BL	603,263,111
% CHG SUBTOTAL (10-11 - 09-10)	-20,336,039
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL	-17,033,346
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	1,188,499,011
CHG W/BLDG, REORG BL AS % TGFE	
EST 2010-11 IDEA (611 AND 619)	9,748,490
EST 2010-11 TITLE IA	6,423,911

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ONTARIO

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	430300	430501	430700	430901	431101	431201
DISTRICT NAME	CANANDAIGUA	EAST BLOOMFIEL	GENEVA	GORNHAM-MIDDLES	MANCHSTR-SHRTS	NAPLES
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	267,576	57,360	325,728	105,692	57,168	48,600
BOSSES + SPECIAL SERVICES	1,342,605	901,849	1,571,162	1,130,873	1,144,094	348,812
HIGH COST EXCESS COST	610,973	166,792	743,169	452,066	225,982	90,216
PRIVATE EXCESS COST	218,783	26,444	27,552	10,596	0	21,453
HARDWARE & TECHNOLOGY	73,523	19,274	30,948	21,987	3,755	11,343
SOFTWARE LIBRARY TEXTBOOK	310,533	87,316	201,053	115,257	71,188	64,492
TRANSPORTATION INCL SUMMER	2,346,719	822,104	1,647,763	1,389,527	627,154	534,590
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,851,093	7,831,339	22,181,986	12,778,288	7,015,179	5,865,570
BUILDING + BLDG REORG INCENT	2,844,755	1,840,992	4,114,601	2,982,453	1,283,587	838,601
TOTAL W/ BLDG, REORG BL	24,695,848	9,672,331	26,296,587	15,760,741	8,298,766	6,704,171
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	16,680,378	5,749,800	17,534,610	9,552,000	4,885,838	4,485,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	267,576	57,360	325,728	105,692	57,168	48,600
BOSSES + SPECIAL SERVICES	1,166,002	1,192,617	1,334,458	1,211,464	1,188,693	327,232
HIGH COST EXCESS COST	607,676	185,667	773,706	420,440	234,913	81,872
PRIVATE EXCESS COST	204,320	18,676	94,965	23,374	15,159	35,742
HARDWARE & TECHNOLOGY	71,024	19,075	48,027	21,603	10,523	12,051
SOFTWARE LIBRARY TEXTBOOK	321,040	83,270	193,478	111,153	65,966	55,283
TRANSPORTATION INCL SUMMER	2,828,201	870,229	1,752,548	1,733,694	704,643	516,186
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-2,697,633	-903,682	-1,399,952	-1,260,324	-827,515	-480,484
GAP ELIM RESTORATION	1,080,267	361,879	560,610	504,696	331,378	192,409
SUBTOTAL	20,531,801	7,635,991	21,218,205	12,423,792	6,666,776	5,532,757
BUILDING + BLDG REORG INCENT	3,553,114	2,450,725	4,114,600	3,330,946	1,315,589	648,970
TOTAL W/ BLDG, REORG BL	24,084,915	10,086,716	25,332,805	15,754,338	7,982,365	6,201,127
% CHG SUBTOTAL (10-11 - 09-10)	-1,319,292	-195,948	-963,781	-354,496	-348,403	-332,813
% CHG SUBTOTAL AID	-6.04	-2.50	-4.34	-2.77	-4.97	-5.67
% CHG W/ BLDG, REORG BL	-610,933	413,785	-963,782	-6,403	-316,401	-503,044
% CHG W/ BLDG, REORG BL	-2.47	4.28	-3.67	-0.04	-3.81	-7.50
2009-10 TGFE (EST)	60,770,101	18,644,410	42,392,000	27,898,902	15,230,253	16,562,582
CHG W/BLDG, REORG BL AS % TGFE	-1.00	2.21	-2.27	-0.02	-2.07	-3.03
EST 2010-11 IDEA (611 AND 619)	498,329	128,090	343,251	188,737	109,779	107,041
EST 2010-11 TITLE IA	158,753	21,469	266,971	79,468	33,325	56,911

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ONTARIO

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	431301	431401	431701	COUNTY
DISTRICT NAME	PHELPS-CLIFTON	HONEOYE	VICTOR	TOTALS
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	193,997	0	183,600	1,239,721
BOCES + SPECIAL SERVICES	1,161,449	470,204	898,380	9,049,428
HIGH COST EXCESS COST	642,847	115,946	458,396	3,509,405
PRIVATE EXCESS COST	52,194	48,377	203,474	608,873
HARDWARE & TECHNOLOGY	37,454	4,394	64,284	259,165
SOFTWARE LIBRARY TEXTBOOK	153,057	59,009	331,028	1,395,402
TRANSPORTATION INCL SUMMER	1,411,153	737,902	2,229,199	11,746,113
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
SUBTOTAL	16,068,420	6,698,073	14,685,210	114,975,189
BUILDING + BLDG REORG INCENT	8,182,324	1,112,223	4,825,423	32,007,139
TOTAL W/ BLDG, REORG BL	21,210,754	7,810,296	19,520,644	139,982,328
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	12,413,269	5,262,241	10,314,880	86,878,319
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	193,997	0	183,600	1,239,721
BOCES + SPECIAL SERVICES	1,892,154	443,340	906,936	9,362,896
HIGH COST EXCESS COST	784,625	121,511	529,522	3,739,732
PRIVATE EXCESS COST	90,876	48,590	167,449	699,151
HARDWARE & TECHNOLOGY	37,235	5,000	70,816	295,394
SOFTWARE LIBRARY TEXTBOOK	150,094	56,930	339,918	1,380,382
TRANSPORTATION INCL SUMMER	1,589,951	846,925	2,561,186	13,403,560
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	258,763
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0
GAP ELIM ADJMT	-1,749,590	-646,431	-2,050,864	-12,016,475
GAP ELIM RESTORATION	700,623	258,863	821,268	4,811,993
SUBTOTAL	15,803,234	6,378,767	13,844,711	110,053,636
BUILDING + BLDG REORG INCENT	2,029,226	1,222,485	4,825,423	26,467,827
TOTAL W/ BLDG, REORG BL	20,862,460	7,601,252	18,670,134	136,520,965
% CHG SUBTOTAL (10-11 - 09-10)	-265,186	-301,104	-840,530	-4,921,553
% CHG SUBTOTAL AID	-1.65	-4.50	-5.72	
% CHG W/ BLDG, REORG BL	-348,294	-268,012	-858,279	-3,461,363
% CHG W/ BLDG, REORG BL	-1.64	-3.43	-4.40	
2009-10 IGFE (EST)	33,801,434	17,396,357	53,961,097	286,657,136
CHG W/BLDG, REORG BL AS % IGFE	-1.03	-1.54	-1.59	
EST 2010-11 IDEA (611 AND 619)	227,754	111,488	424,217	2,139,009
EST 2010-11 TITLE IA	75,302	32,364	59,281	783,844

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ORANGE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	440102	440201	440301	440401	440601	440901
DISTRICT NAME	MASHINGTONVILL	CHESTER	CORNWALL	PINE BUSH	GOSHEN	HIGHLAND FALLS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,526,303
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	78,225
BOCES + SPECIAL SERVICES	1,162,618	317,014	807,069	1,849,804	773,692	446,208
HIGH COST EXCESS COST	770,620	289,021	552,330	2,399,174	642,252	408,860
PRIVATE EXCESS COST	429,837	65,573	415,222	757,344	125,816	36,570
HARDWARE & TECHNOLOGY	62,503	6,841	38,485	47,578	40,174	17,294
SOFTWARE LIBRARY TEXTBOOK	385,619	87,827	263,273	501,052	258,368	71,649
TRANSPORTATION INCL SUMMER	2,962,742	878,885	1,470,097	6,104,777	1,577,906	811,731
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
SUBTOTAL	26,700,711	5,223,129	14,079,386	48,434,071	12,267,495	7,714,391
BUILDING + BLDG REORG INCENT	2,793,328	1,348,073	1,934,134	1,759,388	1,188,845	1,210,112
TOTAL W/ BLDG, REORG BL	29,494,039	6,571,202	16,013,520	50,193,459	13,456,340	8,924,503
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	20,143,281	3,356,336	10,184,030	35,610,475	8,404,314	5,763,960
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	255,245	0	0	346,896	0	78,225
BOCES + SPECIAL SERVICES	1,322,438	409,274	1,061,366	1,900,633	751,632	474,242
HIGH COST EXCESS COST	693,639	337,104	578,236	2,399,413	643,919	367,866
PRIVATE EXCESS COST	418,902	70,105	642,832	757,344	197,145	121,895
HARDWARE & TECHNOLOGY	62,011	2,144	50,856	47,578	35,743	18,682
SOFTWARE LIBRARY TEXTBOOK	386,009	89,380	293,924	501,052	273,180	70,616
TRANSPORTATION INCL SUMMER	3,462,394	954,106	1,591,451	6,582,586	1,869,415	1,090,236
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	500,874	192,726	344,880	646,971	526,970	317,551
SUPPLEMENTAL PUB EXCESS COST	17,651	28,906	0	0	0	0
GAP ELIM ADJMT	-2,240,921	-610,755	-1,324,468	-4,619,738	-1,474,322	-1,058,758
GAP ELIM RESTORATION	897,376	244,576	530,383	1,849,974	590,392	423,979
SUBTOTAL	25,962,359	5,074,922	13,953,550	45,212,175	11,621,388	7,658,194
BUILDING + BLDG REORG INCENT	2,350,765	1,359,192	2,090,093	2,343,150	1,294,639	1,276,092
TOTAL W/ BLDG, REORG BL	28,313,124	6,434,114	16,043,643	47,555,325	12,916,027	8,934,286
% CHG SUBTOTAL (10-11 - 09-10)	-738,352	-148,207	-125,836	-3,221,896	-646,107	-56,197
% CHG SUBTOTAL AID	-2.77	-2.84	-0.89	-6.65	-5.27	-0.73
% CHG W/ BLDG, REORG BL	-1,180,915	-137,088	30,123	-2,638,134	-540,313	9,783
% CHG W/ BLDG, REORG BL	-4.00	-2.09	0.19	-5.26	-4.02	0.11
2009-10 IGFE (EST)	81,018,249	22,291,655	55,189,168	100,920,490	59,652,247	24,112,688
CHG W/BLDG, REORG BL AS % IGFE	-1.45	-0.61	0.05	-2.61	-0.90	0.04
EST 2010-11 IDEA (611 AND 619)	540,341	118,039	416,715	754,321	447,706	149,542
EST 2010-11 TITLE IA	6,511	23,072	60,571	151,565	59,793	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ORANGE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441000	441101	441201	441202	441301	441600
DISTRICT NAME	MIDDLETON	MINISINK VALLE	MONROE HOODBUR	KIRYAS JOEL	VALLEY-MONTGHR	NEMBURGH
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,065,314	331,118	0	1,347,024	252,152	2,549,818
BOCES + SPECIAL SERVICES	4,187,236	1,676,782	1,495,740	12,222	1,370,711	7,435,465
HIGH COST EXCESS COST	2,838,428	2,172,538	1,202,802	0	882,775	3,311,770
PRIVATE EXCESS COST	743,325	983,926	871,323	10,242	734,512	2,157,832
HARDWARE & TECHNOLOGY	112,817	75,337	93,451	0	78,016	210,035
SOFTWARE LIBRARY TEXTBOOK	382,509	387,439	653,124	490,073	423,251	1,017,230
TRANSPORTATION INCL SUMMER	4,658,880	4,067,756	5,835,443	791,112	3,582,830	10,386,184
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	65,557,918	33,994,356	39,784,474	3,911,383	32,124,821	124,617,618
BUILDING + BLDG REORG INCENT	6,740,733	5,540,008	4,241,084	0	1,554,693	6,369,143
TOTAL M/ BLDG, REORG BL	72,298,651	39,534,364	44,025,560	3,911,383	33,681,518	130,986,761
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	50,652,218	23,807,343	28,093,034	1,180,309	24,263,923	93,948,753
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,065,314	331,118	0	1,347,024	252,152	2,549,818
BOCES + SPECIAL SERVICES	4,297,914	1,754,051	1,928,159	18,810	1,378,225	7,765,153
HIGH COST EXCESS COST	1,863,054	1,617,998	1,193,357	0	541,742	3,085,895
PRIVATE EXCESS COST	1,147,588	1,032,792	898,082	0	854,216	2,713,507
HARDWARE & TECHNOLOGY	115,545	74,389	31,325	0	75,887	207,279
SOFTWARE LIBRARY TEXTBOOK	389,009	379,698	551,585	557,231	418,346	1,002,846
TRANSPORTATION INCL SUMMER	5,116,766	4,766,640	7,206,939	1,393,794	3,428,483	12,302,134
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	714,091	492,317	1,539,557	70,000	536,651	3,600,531
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-4,128,717	-2,755,626	-3,526,929	-169,247	-3,153,350	-7,088,669
GAP ELIM RESTORATION	1,653,344	1,103,490	1,112,358	0	0	0
SUBTOTAL	63,084,126	33,604,210	39,327,447	4,475,817	29,827,759	122,927,504
BUILDING + BLDG REORG INCENT	7,106,744	5,229,808	4,309,779	82,318	3,858,811	8,186,718
TOTAL M/ BLDG, REORG BL	70,192,870	39,833,718	43,637,246	4,558,235	31,503,195	131,114,122
% CHG SUBTOTAL (10-11 - 09-10)	-2,471,792	-1,390,146	-457,007	564,534	-2,267,787	-1,689,714
% CHG SUBTOTAL AID	-3.77	-4.09	-1.05	14.43	-7.06	-1.36
% CHG M/ BLDG, REORG BL	-2,105,781	299,354	-388,314	646,852	-2,178,323	127,361
% CHG M/ BLDG, REORG BL	-2.91	0.76	-0.88	16.54	-6.47	0.10
2009-10 TGFE (EST)	133,418,706	77,954,529	146,759,676	14,598,997	83,094,097	230,036,747
CHG M/BLDG, REORG BL AS % TGFE	-1.57	0.38	-0.26	4.43	-2.62	0.05
EST 2010-11 IDEA (611 AND 619)	997,783	543,931	1,112,451	564,621	653,968	1,721,886
EST 2010-11 TITLE IA	608,671	77,224	150,603	2,371,306	148,040	921,062

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ORANGE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441800	441903	442101	442111	442115	COUNTY TOTALS
DISTRICT NAME	PORT JERVIS	TUREDO	MARHICK VALLEY	GREENWOOD LAKE	FLORIDA	
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,352,338
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,920	0	0	0	0	6,531,712
BOCES + SPECIAL SERVICES	1,152,139	242,900	1,145,424	447,338	421,748	25,070,711
HIGH COST EXCESS COST	589,203	34,749	1,158,825	99,195	138,971	8,409,516
PRIVATE EXCESS COST	419,581	0	385,090	38,630	0	8,178,223
HARDWARE & TECHNOLOGY	52,843	0	56,549	5,619	9,512	163,884
SOFTWARE LIBRARY TEXTBOOK	253,534	39,556	382,264	60,737	73,837	5,936,042
TRANSPORTATION INCL SUMMER	3,229,713	58,340	2,706,704	713,176	440,495	50,276,791
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	30,898,484	976,682	21,102,949	6,006,681	4,346,899	477,793,857
BUILDING + BLDG REORG INCENT	1,870,230	85,025	2,325,358	387,202	518,755	39,890,702
TOTAL M/ BLDG, REORG BL	32,769,014	1,061,741	23,502,967	6,393,883	4,865,654	517,684,559
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	24,546,806	551,137	14,818,164	4,285,043	2,980,869	352,589,995
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	302,920	0	0	0	0	6,531,712
BOCES + SPECIAL SERVICES	1,142,933	236,077	1,250,722	462,497	348,660	26,542,560
HIGH COST EXCESS COST	812,274	53,385	1,158,607	40,997	99,828	14,045,114
PRIVATE EXCESS COST	602,142	1,623	390,726	25,524	0	9,865,302
HARDWARE & TECHNOLOGY	55,712	0	55,848	5,663	9,624	108,053
SOFTWARE LIBRARY TEXTBOOK	253,896	38,818	376,192	67,601	72,075	5,918,479
TRANSPORTATION INCL SUMMER	3,309,486	58,685	3,375,234	822,802	492,342	57,823,493
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	343,745	50,000	491,389	340,613	281,467	10,990,333
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-1,853,863	-138,611	-1,952,083	-402,622	-332,899	-36,841,878
GAP ELIM RESTORATION	742,399	52,802	785,716	163,227	133,309	14,753,322
SUBTOTAL	30,261,430	902,820	20,374,464	5,825,677	4,085,175	463,215,712
BUILDING + BLDG REORG INCENT	1,627,119	85,057	2,192,236	424,164	676,775	44,279,810
TOTAL M/ BLDG, REORG BL	31,888,549	991,677	22,566,700	6,249,841	4,761,850	507,494,522
% CHG SUBTOTAL (10-11 - 09-10)	-637,054	-70,062	-780,894	-181,004	-261,624	-14,579,145
% CHG SUBTOTAL AID	-2.06	-7.17	-3.69	-3.01	-6.02	-3.36
% CHG M/ BLDG, REORG BL	-880,465	-70,064	-936,267	-144,042	-103,804	-10,190,037
% CHG M/ BLDG, REORG BL	-2.69	-6.60	-3.98	-2.25	-2.13	-2.36
2009-10 TGFE (EST)	60,941,600	16,315,392	78,053,968	23,315,266	17,544,825	1,225,218,300
CHG M/BLDG, REORG BL AS % TGFE	-1.44	-0.42	-1.19	-0.61	-0.59	-0.92
EST 2010-11 IDEA (611 AND 619)	418,175	90,317	539,417	72,126	98,243	9,238,982
EST 2010-11 TITLE IA	158,935	0	0	33,005	17,304	4,787,662

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	450101	450607	450704	450801	451001	COUNTY
DISTRICT NAME	ALBION	KENDALL	HOLLEY	MEDINA	LYNDONVILLE	TOTALS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,866	85,025	152,746	264,653	98,252	1,011,542
ROCES + SPECIAL SERVICES	536,102	874,618	951,854	1,025,618	553,532	3,941,724
HIGH COST EXCESS COST	303,234	266,412	282,417	518,150	68,170	1,438,383
PRIVATE EXCESS COST	518,630	0	110,330	200,984	133,498	963,442
HARDWARE & TECHNOLOGY	46,688	967	3,122	11,399	1,925	64,101
SOFTWARE LIBRARY, TEXTBOOK	142,245	44,601	102,465	152,289	54,594	498,195
TRANSPORTATION INCL SUMMER	1,301,362	883,169	1,178,991	1,217,670	596,974	5,178,166
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	21,552,648	9,391,079	12,291,047	18,584,411	7,289,321	69,108,506
BUILDING + BLDG REORG INCENT	1,438,960	713,908	1,144,979	2,148,843	889,013	7,277,532
TOTAL W/ BLDG, REORG BL	23,491,608	10,104,987	12,939,026	22,753,083	8,177,334	77,486,038
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	18,036,897	7,132,628	9,379,625	14,995,381	5,701,853	55,246,384
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	410,866	85,025	152,746	264,653	98,252	1,011,542
ROCES + SPECIAL SERVICES	604,496	992,157	1,161,712	1,071,957	591,865	4,422,187
HIGH COST EXCESS COST	302,762	296,807	459,494	487,214	57,072	1,606,349
PRIVATE EXCESS COST	465,706	25,420	158,750	213,659	132,150	955,685
HARDWARE & TECHNOLOGY	46,099	3,360	25,249	40,070	12,749	127,527
SOFTWARE LIBRARY, TEXTBOOK	177,562	54,249	99,481	150,450	55,809	537,551
TRANSPORTATION INCL SUMMER	1,817,662	1,066,517	1,235,918	1,504,516	670,235	6,294,848
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	256,623	101,659	129,497	198,267	80,523	766,569
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-944,287	-836,545	-981,473	-948,212	-658,202	-4,368,719
GAP ELIM RESTORATION	378,129	9,324,231	12,393,030	379,711	263,272	1,749,550
SUBTOTAL	21,355,225	9,324,231	12,414,122	18,397,666	7,005,882	68,989,373
BUILDING + BLDG REORG INCENT	3,474,198	1,174,937	1,174,937	3,350,706	1,630,819	18,724,292
TOTAL W/ BLDG, REORG BL	25,031,723	10,403,568	13,323,201	22,718,372	8,636,701	80,113,565
% CHG SUBTOTAL (10-11 - 09-10)	2,877	-134,808	-77,018	-226,745	-283,439	-719,133
% CHG SUBTOTAL AID	0.01	-1.44	-0.63	-1.22	-3.89	
% CHG W/ BLDG, REORG BL	1,540,115	298,581	384,175	-34,711	459,367	2,647,527
% CHG W/ BLDG, REORG BL	6.56	2.95	2.97	-0.15	5.62	
2009-10 TGFE (EST)	32,152,252	17,205,480	19,935,461	31,988,845	13,157,000	114,439,038
CHG W/BLDG, REORG BL AS % TGFE	4.79	1.73	1.92	-0.10	3.49	
EST 2010-11 IDEA (611 AND 619)	306,973	115,126	157,778	248,875	89,222	917,974
EST 2010-11 TITLE IA	158,538	39,414	57,037	130,869	43,424	433,482

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	460102	460500	460701	460801	460901	461300
DISTRICT NAME	ALTMAR PARISH	FULTON	HANNIBAL	CENTRAL SQUARE	MEXICO	OSHEGO
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,921	574,033	257,089	371,568	340,000	408,026
ROCES + SPECIAL SERVICES	1,204,126	2,945,539	908,463	2,172,212	1,976,758	1,435,050
HIGH COST EXCESS COST	571,580	1,456,794	502,412	1,862,567	612,832	0
PRIVATE EXCESS COST	0	0	0	127,400	0	60,043
HARDWARE & TECHNOLOGY	29,406	80,358	33,859	50,509	45,328	72,061
SOFTWARE LIBRARY, TEXTBOOK	107,590	304,407	124,212	374,602	156,857	351,120
TRANSPORTATION INCL SUMMER	1,609,983	2,557,724	1,371,636	4,510,316	1,970,351	2,317,087
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	17,929,863	36,676,542	16,496,126	38,652,560	24,144,546	16,457,867
BUILDING + BLDG REORG INCENT	1,682,219	1,509,541	2,849,564	4,563,497	934,910	1,070,032
TOTAL W/ BLDG, REORG BL	19,612,082	38,186,083	19,345,690	43,216,057	25,079,456	17,527,899
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	14,270,257	28,757,587	13,298,455	29,180,986	19,042,420	11,814,480
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	136,921	574,033	257,089	371,568	340,000	408,026
ROCES + SPECIAL SERVICES	1,257,012	2,897,512	874,298	2,201,539	1,721,150	1,578,400
HIGH COST EXCESS COST	457,356	1,117,868	305,062	1,809,038	596,126	352,270
PRIVATE EXCESS COST	0	21,459	40,616	140,914	46,182	84,351
HARDWARE & TECHNOLOGY	28,908	80,000	34,167	91,284	45,284	75,920
SOFTWARE LIBRARY, TEXTBOOK	107,515	300,316	125,774	368,830	171,972	341,383
TRANSPORTATION INCL SUMMER	1,660,688	2,702,453	1,449,444	4,595,977	2,389,530	2,853,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-796,261	-1,718,215	-795,721	-3,818,705	-2,023,729	-2,211,472
GAP ELIM RESTORATION	318,862	688,059	318,646	1,529,200	810,402	885,283
SUBTOTAL	17,441,258	35,420,972	15,890,829	36,470,172	23,139,371	16,183,720
BUILDING + BLDG REORG INCENT	1,692,237	3,507,028	2,878,568	4,612,467	937,216	1,113,937
TOTAL W/ BLDG, REORG BL	19,133,495	38,928,000	18,769,397	41,082,639	24,076,587	17,297,657
% CHG SUBTOTAL (10-11 - 09-10)	-488,605	-1,255,570	-605,297	-2,182,388	-1,005,175	-274,147
% CHG SUBTOTAL AID	-2.73	-3.42	-3.67	-5.65	-4.16	-1.67
% CHG W/ BLDG, REORG BL	-481,887	741,917	-572,293	-2,133,418	-1,002,869	-230,242
% CHG W/ BLDG, REORG BL	-2.46	1.94	-2.96	-4.94	-4.00	-1.31
2009-10 TGFE (EST)	28,592,220	58,434,475	24,095,249	65,470,426	40,150,000	68,809,579
CHG W/BLDG, REORG BL AS % TGFE	-1.68	1.26	-2.37	-3.25	-2.49	-4.33
EST 2010-11 IDEA (611 AND 619)	195,501	487,549	217,230	582,710	299,144	564,438
EST 2010-11 TITLE IA	79,802	234,263	123,944	175,597	113,433	302,700

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	441801	441901	442001	COUNTY
DISTRICT NAME	PULASKI	SANDY CREEK	PHOENIX	TOTALS
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,887	185,828	226,676	2,702,028
BOCES + SPECIAL SERVICES	718,460	855,775	1,635,754	13,852,637
HIGH COST EXCESS COST	267,076	222,230	826,444	6,323,935
PRIVATE EXCESS COST	0	0	0	187,443
HARDWARE & TECHNOLOGY	23,180	17,010	46,657	398,368
SOFTWARE, LIBRARY, TEXTBOOK	89,687	74,113	182,956	1,765,544
TRANSPORTATION INCL SUMMER	814,924	1,239,181	2,247,547	18,638,749
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
SUBTOTAL	11,364,331	12,657,147	21,952,995	196,231,977
BUILDING + BLDG REORG INCENT	1,968,636	2,409,448	8,591,179	23,578,326
TOTAL W/ BLDG, REORG BL	13,332,967	14,966,595	28,544,174	219,810,303
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	9,249,117	9,963,010	16,764,069	152,340,381
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	201,887	185,828	226,676	2,702,028
BOCES + SPECIAL SERVICES	627,892	801,330	1,567,028	13,508,921
HIGH COST EXCESS COST	185,154	190,027	596,445	5,608,971
PRIVATE EXCESS COST	0	0	31,992	368,877
HARDWARE & TECHNOLOGY	23,208	16,824	44,125	437,731
SOFTWARE, LIBRARY, TEXTBOOK	88,906	72,723	181,393	1,757,912
TRANSPORTATION INCL SUMMER	914,810	1,529,015	2,232,624	20,328,315
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	22,892	22,892
GAP ELIM ADJMT	-667,712	-710,862	-1,857,351	-14,590,028
GAP ELIM RESTORATION	257,382	284,664	739,771	5,842,572
SUBTOTAL	10,890,921	12,332,595	20,559,584	188,328,612
BUILDING + BLDG REORG INCENT	1,980,921	2,382,402	9,140,798	24,672,617
TOTAL W/ BLDG, REORG BL	12,870,968	14,742,004	29,700,482	213,001,229
% CHG SUBTOTAL (10-11 - 09-10)	-474,284	-224,588	-1,393,311	-7,903,365
% CHG SUBTOTAL AID	-4.17	-1.79	-6.35	
% CHG W/ BLDG, REORG BL	-461,999	-224,591	-2,443,692	-4,809,074
% CHG W/ BLDG, REORG BL	-3.47	-1.50	-8.56	
2009-10 IGFE (EST)	20,219,000	21,525,650	41,165,095	368,461,694
CHG W/BLDG, REORG BL AS % IGFE	-2.28	-1.04	-5.93	
EST 2010-11 IDEA (611 AND 619)	151,762	139,403	289,711	2,927,468
EST 2010-11 TITLE IA	62,377	64,911	99,975	1,257,002

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	470202	470501	470801	470901	471101	471201
DISTRICT NAME	GLBSTSVLLE-MT U	EDMESTON	LAURENS	SCHENEVUS	MILFORD	MORRIS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	60,504	0	72,991	46,434	92,982
BOCES + SPECIAL SERVICES	538,100	645,280	507,509	501,612	561,936	586,118
HIGH COST EXCESS COST	18,923	66,120	157,062	11,062	80,715	136,182
PRIVATE EXCESS COST	38,459	209,850	63,812	109,431	109,138	102,929
HARDWARE & TECHNOLOGY	8,384	9,846	6,988	2,591	7,615	8,691
SOFTWARE, LIBRARY, TEXTBOOK	34,062	41,340	33,721	26,546	35,986	35,909
TRANSPORTATION INCL SUMMER	609,925	628,582	406,420	436,003	415,407	513,281
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
SUBTOTAL	5,359,872	6,244,113	4,869,209	4,153,808	4,854,623	5,191,044
BUILDING + BLDG REORG INCENT	0	756,266	2,482,389	836,902	417,520	938,412
TOTAL W/ BLDG, REORG BL	5,359,872	7,000,379	7,351,598	4,990,710	5,272,143	6,129,456
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,112,019	4,582,591	3,693,697	2,891,191	3,601,792	3,715,282
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	60,504	0	72,991	46,434	92,982
BOCES + SPECIAL SERVICES	576,000	693,641	525,148	540,445	648,898	553,126
HIGH COST EXCESS COST	24,947	63,708	140,074	10,376	67,117	110,500
PRIVATE EXCESS COST	70,807	232,781	58,649	108,272	104,262	102,929
HARDWARE & TECHNOLOGY	8,263	9,846	6,970	2,591	7,384	8,121
SOFTWARE, LIBRARY, TEXTBOOK	35,629	38,939	31,023	26,546	34,701	34,473
TRANSPORTATION INCL SUMMER	654,478	612,381	487,124	502,253	502,651	556,188
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	2,008	0	0
GAP ELIM ADJMT	-272,975	-308,662	-287,862	-266,593	-306,117	-289,579
GAP ELIM RESTORATION	109,312	123,503	115,274	106,757	122,584	115,961
SUBTOTAL	5,318,480	6,108,832	4,770,117	4,062,837	4,829,706	4,999,983
BUILDING + BLDG REORG INCENT	774,198	1,162,763	1,209,377	748,388	408,568	937,744
TOTAL W/ BLDG, REORG BL	6,092,678	7,270,494	5,979,494	4,811,225	5,238,274	5,937,727
% CHG SUBTOTAL (10-11 - 09-10)	-41,392	-135,781	-99,092	-90,971	-24,917	-191,061
% CHG SUBTOTAL AID	-0.77	-2.17	-2.04	-2.19	-0.51	-3.68
% CHG W/ BLDG, REORG BL	732,806	270,516	-1,372,104	-179,485	-33,869	-191,729
% CHG W/ BLDG, REORG BL	13.67	3.86	-18.66	-3.60	-0.64	-3.13
2009-10 IGFE (EST)	8,265,970	9,346,600	8,716,751	8,072,709	9,269,526	8,768,749
CHG W/BLDG, REORG BL AS % IGFE	8.86	2.89	-15.74	-2.22	-0.36	-2.18
EST 2010-11 IDEA (611 AND 619)	63,419	71,418	55,314	47,751	68,429	59,685
EST 2010-11 TITLE IA	24,354	31,154	20,829	16,662	19,275	31,737

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	471400	471601	471701	472001	472202	472506
DISTRICT NAME	ONEONTA	OTEGO-UNADILLA	COOPERSTOWN	RICHFIELD SPR	CHERRY VLY-SPR	WORCESTER
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	278,151	0	24,132	81,801	70,906	72,064
BOCES + SPECIAL SERVICES	1,246,175	1,330,066	367,225	529,707	577,055	554,719
HIGH COST EXCESS COST	337,268	133,449	74,254	27,336	41,539	126,234
PRIVATE EXCESS COST	140,123	114,875	61,510	36,803	56,632	231,745
HARDWARE & TECHNOLOGY	34,613	22,270	10,354	9,008	8,928	7,438
SOFTWARE LIBRARY TEXTBOOK	158,673	89,395	83,237	44,896	43,179	30,696
TRANSPORTATION INCL SUMMER	713,030	743,232	363,139	456,641	529,152	521,450
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	148,902	0
SUBTOTAL	12,756,615	10,904,253	5,036,450	5,661,719	6,113,199	4,932,258
BUILDING + BLDG REORG INCENT	1,496,715	1,497,431	1,497,431	1,497,431	1,497,431	1,497,431
TOTAL W/ BLDG, REORG BL	14,453,330	12,401,684	5,642,035	6,952,133	6,928,667	4,932,258
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	9,848,582	8,470,366	4,044,979	4,475,527	4,636,906	3,387,912
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	278,151	0	24,132	81,801	70,906	72,064
BOCES + SPECIAL SERVICES	1,291,280	1,346,119	344,292	437,206	677,222	583,775
HIGH COST EXCESS COST	307,498	101,372	91,449	40,298	39,658	57,340
PRIVATE EXCESS COST	162,635	110,225	114,921	51,229	184,284	217,791
HARDWARE & TECHNOLOGY	31,245	20,899	9,379	7,315	8,330	7,460
SOFTWARE LIBRARY TEXTBOOK	152,784	84,701	79,856	44,583	43,843	32,665
TRANSPORTATION INCL SUMMER	746,225	874,644	380,317	475,043	639,653	508,420
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	148,902	0
GAP ELIN ADJMT	-1,650,503	-645,672	-701,187	-354,696	-381,396	-250,629
GAP ELIN RESTORATION	660,943	258,259	280,187	142,038	152,730	100,364
SUBTOTAL	11,829,140	10,623,233	4,676,251	5,400,344	6,221,058	4,717,162
BUILDING + BLDG REORG INCENT	3,357,106	1,484,393	1,484,393	1,484,393	1,484,393	1,484,393
TOTAL W/ BLDG, REORG BL	15,186,246	12,107,626	5,269,220	6,929,143	7,045,102	4,936,956
% CHG SUBTOTAL (10-11 - 09-10)	-927,475	-281,020	-359,899	-261,375	107,859	-215,096
% CHG SUBTOTAL AID	-7.27	-2.58	-7.15	-4.62	1.76	-4.36
% CHG W/ BLDG, REORG BL	732,916	-294,058	-372,815	-22,990	116,435	-57,039
% CHG W/ BLDG, REORG BL	5.07	-2.37	-6.61	-0.33	1.68	-1.14
2009-10 IGFE (EST)	34,257,294	19,551,638	16,083,517	10,740,556	11,549,063	7,589,295
CHG W/BLDG, REORG BL AS % IGFE	2.13	-1.50	-2.31	-0.21	1.00	-0.75
EST 2010-11 IDEA (611 AND 619)	255,798	149,865	127,750	78,776	73,323	55,218
EST 2010-11 TITLE IA	102,300	52,871	45,711	38,342	32,364	25,483

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	799,965
BOCES + SPECIAL SERVICES	7,945,502
HIGH COST EXCESS COST	1,310,518
PRIVATE EXCESS COST	1,270,977
HARDWARE & TECHNOLOGY	136,726
SOFTWARE LIBRARY TEXTBOOK	657,839
TRANSPORTATION INCL SUMMER	6,336,262
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
SUBTOTAL	76,077,163
BUILDING + BLDG REORG INCENT	13,398,839
TOTAL W/ BLDG, REORG BL	87,476,002
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	57,460,844
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	799,965
BOCES + SPECIAL SERVICES	8,217,052
HIGH COST EXCESS COST	1,114,337
PRIVATE EXCESS COST	1,518,806
HARDWARE & TECHNOLOGY	131,077
SOFTWARE LIBRARY TEXTBOOK	643,888
TRANSPORTATION INCL SUMMER	6,939,397
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	148,902
SUPPLEMENTAL PUB EXCESS COST	9,628
GAP ELIN ADJMT	-5,712,865
GAP ELIN RESTORATION	2,289,912
SUBTOTAL	73,229,943
BUILDING + BLDG REORG INCENT	13,247,843
TOTAL W/ BLDG, REORG BL	86,804,586
% CHG SUBTOTAL (10-11 - 09-10)	-2,520,220
% CHG SUBTOTAL AID	-3.21
% CHG W/ BLDG, REORG BL	-671,416
% CHG W/ BLDG, REORG BL	-0.77
2009-10 IGFE (EST)	152,211,668
CHG W/BLDG, REORG BL AS % IGFE	0.44
EST 2010-11 IDEA (611 AND 619)	1,106,716
EST 2010-11 TITLE IA	441,082

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	480101	480102	480401	480404	480503	480601
DISTRICT NAME	MAHOPAC	CARNEL	HALDANE	GARRISON	PUTNAM VALLEY	BREMSTER
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,555,338	825,784	314,633	90,674	950,758	921,069
HIGH COST EXCESS COST	1,498,313	448,010	75,151	0	101,603	467,757
PRIVATE EXCESS COST	526,984	682,472	52,229	0	129,013	396,486
HARDWARE & TECHNOLOGY	53,335	36,918	405	0	13,520	22,156
SOFTWARE, LIBRARY, TEXTBOOK	293,848	385,855	68,634	0	158,590	296,415
TRANSPORTATION INCL SUMMER	4,517,137	2,724,615	237,371	41,110	1,085,299	2,508,159
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	122,398	96,582	0	0	0	0
SUBTOTAL	28,828,943	22,727,200	2,454,336	778,253	7,985,305	14,858,622
BUILDING + BLDG REORG INCENT	1,828,943	1,828,273	393,251	101,114	1,011,245	1,648,744
TOTAL W/ BLDG, REORG BL	29,824,101	24,185,473	2,813,887	879,367	8,996,550	16,507,368
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	18,334,050	15,793,719	1,511,085	495,457	4,620,961	8,940,900
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	1,628,404	805,439	288,547	95,436	980,658	889,096
HIGH COST EXCESS COST	1,546,946	449,864	42,120	0	150,959	489,468
PRIVATE EXCESS COST	522,466	774,313	53,492	15,888	127,377	436,710
HARDWARE & TECHNOLOGY	56,389	41,832	1,726	0	15,706	23,352
SOFTWARE, LIBRARY, TEXTBOOK	323,113	401,672	72,511	0	154,822	296,796
TRANSPORTATION INCL SUMMER	5,046,294	3,238,788	241,990	42,453	1,240,724	2,524,391
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,391,526	1,733,245	194,828	120,225	925,561	1,305,680
SUPPLEMENTAL PUB EXCESS COST	122,398	96,582	0	0	0	0
GAP ELIM ADJMT	-2,413,265	-1,843,117	-251,687	-110,929	-746,963	-1,551,596
GAP ELIM RESTORATION	911,799	1,738,076	100,788	44,421	299,121	621,336
SUBTOTAL	27,610,050	22,330,413	2,255,400	733,687	7,768,926	13,976,133
BUILDING + BLDG REORG INCENT	1,419,679	1,514,580	409,234	101,113	1,029,489	1,723,014
TOTAL W/ BLDG, REORG BL	29,027,729	23,844,993	2,664,634	834,800	8,798,415	15,699,147
% CHG SUBTOTAL (10-11 - 09-10)	-685,879	-396,787	-198,936	-44,566	-216,379	-882,489
% CHG SUBTOTAL AID	-2.42	-1.75	-8.11	-5.73	-2.71	-3.94
% CHG W/ BLDG, REORG BL	-796,372	-340,500	-149,253	-44,567	-198,135	-808,221
% CHG W/ BLDG, REORG BL	-2.67	-1.41	-5.30	-5.07	-2.20	-4.50
2009-10 TGFE (EST)	108,517,670	104,124,361	20,688,727	8,958,470	43,608,963	82,273,236
CHG W/BLDG, REORG BL AS % TGFE	-0.73	-0.32	-0.72	-0.49	-0.45	-0.98
EST 2010-11 IDEA (611 AND 619)	588,776	543,895	95,186	31,390	203,943	452,051
EST 2010-11 TITLE IA	0	1,520	0	8,011	0	67,143

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,658,256
HIGH COST EXCESS COST	2,590,834
PRIVATE EXCESS COST	1,787,184
HARDWARE & TECHNOLOGY	126,334
SOFTWARE, LIBRARY, TEXTBOOK	1,234,129
TRANSPORTATION INCL SUMMER	11,113,691
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
SUBTOTAL	77,099,645
BUILDING + BLDG REORG INCENT	6,107,101
TOTAL W/ BLDG, REORG BL	83,206,746
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	49,696,172
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	0
BOCES + SPECIAL SERVICES	4,687,580
HIGH COST EXCESS COST	2,778,957
PRIVATE EXCESS COST	1,930,346
HARDWARE & TECHNOLOGY	139,005
SOFTWARE, LIBRARY, TEXTBOOK	1,279,650
TRANSPORTATION INCL SUMMER	12,334,640
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	5,671,065
SUPPLEMENTAL PUB EXCESS COST	221,980
GAP ELIM ADJMT	-6,779,557
GAP ELIM RESTORATION	2,714,871
SUBTOTAL	74,674,609
BUILDING + BLDG REORG INCENT	6,192,089
TOTAL W/ BLDG, REORG BL	80,869,698
% CHG SUBTOTAL (10-11 - 09-10)	-2,425,036
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL	-2,337,048
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	368,171,427
CHG W/BLDG, REORG BL AS % TGFE	
EST 2010-11 IDEA (611 AND 619)	1,915,201
EST 2010-11 TITLE IA	76,674

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - RENSSELAER

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	490101	490202	490301	490501	490601	490804
DISTRICT NAME	BERLIN	BRUNSWICK CENT	EAST GREENBUSH	MOOSICK FALLS	LANSINGBURGH	MYNANTSKILL
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	74,626	0	0	138,933	385,592	0
BOCES + SPECIAL SERVICES	324,396	554,906	1,149,519	58,352	958,266	98,822
HIGH COST EXCESS COST	124,074	156,785	674,432	216,943	894,540	84,431
PRIVATE EXCESS COST	187,900	130,809	604,247	146,347	971,156	0
HARDWARE & TECHNOLOGY	13,633	23,497	73,184	27,068	62,628	3,372
SOFTWARE LIBRARY TEXTBOOK	78,163	106,070	382,314	111,023	233,001	40,287
TRANSPORTATION INCL SUMMER	1,466,306	1,151,278	3,938,253	1,043,047	1,887,786	311,288
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	9,414,920	7,911,223	22,723,151	10,143,013	21,670,589	2,177,925
BUILDING + BLDG REORG INCENT	185,369	2,770,442	5,141,385	1,216,927	2,618,777	454,895
TOTAL M/ BLDG, REORG BL	9,600,289	10,681,665	27,864,536	11,359,940	24,289,366	2,832,820
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,145,817	5,787,878	15,901,000	8,401,360	16,277,620	1,639,722
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	74,626	0	0	138,933	385,592	0
BOCES + SPECIAL SERVICES	400,624	683,949	1,366,091	316,292	1,198,861	126,559
HIGH COST EXCESS COST	75,483	179,425	618,753	158,243	1,043,318	90,441
PRIVATE EXCESS COST	206,151	140,494	677,536	163,964	988,837	0
HARDWARE & TECHNOLOGY	13,323	23,407	74,587	26,431	60,758	6,275
SOFTWARE LIBRARY TEXTBOOK	76,043	108,554	384,676	108,944	222,893	39,311
TRANSPORTATION INCL SUMMER	1,639,003	1,243,852	4,668,725	1,138,015	1,943,306	369,577
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	81,686	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-976,333	-1,025,711	-2,845,820	-1,137,010	-1,260,202	-291,584
GAP ELIM RESTORATION	390,972	410,745	1,139,608	455,315	504,647	116,764
SUBTOTAL	9,045,707	7,952,493	21,985,160	9,770,487	21,449,316	2,077,065
BUILDING + BLDG REORG INCENT	217,490	2,083,360	6,665,025	1,148,110	2,611,534	455,361
TOTAL M/ BLDG, REORG BL	9,263,197	9,635,853	28,650,215	10,918,597	24,060,850	2,752,426
% CHG SUBTOTAL (10-11 - 09-10)	-369,213	-358,730	-737,991	-372,526	-221,273	-80,860
% CHG SUBTOTAL AID	-3.92	-4.53	-3.25	-3.67	-1.02	-3.71
% CHG M/ BLDG, REORG BL	-337,092	-1,045,832	785,679	-441,343	-228,516	-80,394
% CHG M/ BLDG, REORG BL	-3.51	-9.79	2.82	-3.89	-0.94	-2.84
2009-10 IGFE (EST)	18,281,717	22,518,018	83,662,678	20,676,254	38,160,241	7,992,012
CHG M/BLDG, REORG BL AS % IGFE	-1.84	4.64	0.93	-2.13	-0.59	-1.00
EST 2010-11 IDEA (611 AND 619)	119,848	153,157	533,820	185,732	403,582	71,068
EST 2010-11 TITLE IA	54,937	0	8,705	53,512	192,469	41,406

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - RENSSELAER

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	491200	491302	491401	491501	491700	COUNTY TOTALS
DISTRICT NAME	RENSSELAER	AVERILL PARK	MOOSIC VALLEY	SCHODACK	TROY	
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,413	0	87,360	0	1,222,720	2,138,644
BOCES + SPECIAL SERVICES	242,299	898,593	597,748	495,681	2,494,357	7,872,939
HIGH COST EXCESS COST	60,800	225,131	490,343	315,317	899,024	4,141,820
PRIVATE EXCESS COST	327,875	414,852	128,341	65,104	874,483	3,851,114
HARDWARE & TECHNOLOGY	18,060	61,180	22,139	18,825	91,300	414,831
SOFTWARE LIBRARY TEXTBOOK	85,225	268,948	100,641	91,255	374,068	1,872,200
TRANSPORTATION INCL SUMMER	443,778	3,103,185	1,262,744	863,471	4,074,318	19,545,454
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	545,088	545,088
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	9,235,826	20,255,732	9,674,528	6,673,850	47,829,139	167,709,929
BUILDING + BLDG REORG INCENT	2,192,343	2,622,332	1,868,901	1,939,323	4,693,483	28,344,038
TOTAL M/ BLDG, REORG BL	11,428,169	22,878,064	11,543,429	8,613,173	52,522,622	196,053,967
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	7,827,706	15,283,846	6,985,212	4,823,897	37,253,781	127,327,839
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	229,413	0	87,360	0	1,222,720	2,138,644
BOCES + SPECIAL SERVICES	257,837	1,094,214	672,296	508,261	1,832,617	8,457,601
HIGH COST EXCESS COST	114,261	399,540	433,026	241,070	597,561	3,244,121
PRIVATE EXCESS COST	344,253	443,662	137,246	140,455	958,461	4,201,359
HARDWARE & TECHNOLOGY	22,338	60,265	20,882	18,056	87,703	414,825
SOFTWARE LIBRARY TEXTBOOK	92,418	269,792	98,624	89,572	399,643	1,891,470
TRANSPORTATION INCL SUMMER	441,515	3,302,261	1,292,533	934,904	3,897,102	20,870,795
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	1,726,112	1,807,798
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-735,027	-2,589,982	-1,262,012	-750,527	-3,040,636	-15,914,874
GAP ELIM RESTORATION	294,323	1,907,158	509,372	300,248	1,217,622	6,373,104
SUBTOTAL	8,889,337	19,301,256	8,969,239	6,906,236	46,144,886	161,212,482
BUILDING + BLDG REORG INCENT	1,167,898	1,448,211	1,836,632	1,600,029	3,796,225	31,428,802
TOTAL M/ BLDG, REORG BL	11,057,235	20,749,467	10,805,871	7,906,265	50,941,111	192,741,387
% CHG SUBTOTAL (10-11 - 09-10)	-346,519	-954,279	-705,989	-367,614	-1,682,453	-6,197,447
% CHG SUBTOTAL AID	-3.75	-4.71	-7.30	-5.51	-3.52	-3.71
% CHG M/ BLDG, REORG BL	-378,114	1,437,609	-738,258	-706,908	-1,579,411	-3,312,580
% CHG M/ BLDG, REORG BL	-3.31	5.68	-6.40	-8.21	-3.01	-2.04
2009-10 IGFE (EST)	22,258,301	55,957,678	19,849,614	21,381,275	92,073,673	402,811,461
CHG M/BLDG, REORG BL AS % IGFE	-1.69	2.56	-3.71	-3.30	-1.71	-0.75
EST 2010-11 IDEA (611 AND 619)	151,196	390,677	146,533	128,303	669,093	2,953,012
EST 2010-11 TITLE IA	81,109	0	30,567	36,209	338,144	835,058

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ROCKLAND

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500101	500108	500201	500301	500304	500308
DISTRICT NAME	CLARKSTOWN	MANUET	HAYERSTRAM-ST	S. ORANGETOWN	NYACK	PEARL RIVER
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	105,300
BOCES + SPECIAL SERVICES	960,456	753,283	2,256,480	1,061,581	627,734	808,509
HIGH COST EXCESS COST	589,776	93,046	309,906	413,553	194,462	317,177
PRIVATE EXCESS COST	586,209	57,199	106,875	72,926	10,129	19,175
HARDWARE & TECHNOLOGY	60,731	682	79,735	13,255	4,749	19,296
SOFTWARE & LIBRARY TEXTBOOK	784,714	163,047	682,223	284,763	261,281	231,770
TRANSPORTATION INCL SUMMER	2,663,466	553,705	4,921,779	1,057,835	650,898	828,172
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
SUBTOTAL	26,941,191	6,219,522	46,390,583	9,736,285	8,347,414	8,078,965
BUILDING + BLDG REORG INCENT	2,735,459	132,807	2,878,422	1,233,305	737,193	817,376
TOTAL M/ BLDG, REORG BL	29,680,650	6,352,329	49,269,005	10,969,590	9,084,607	8,896,341
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	19,670,355	4,083,515	35,552,431	6,315,608	6,241,276	4,819,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	500,070	113,400	709,969	189,000	153,490	105,300
BOCES + SPECIAL SERVICES	979,218	721,050	2,192,737	1,074,653	639,866	818,185
HIGH COST EXCESS COST	720,884	63,269	688,282	453,225	185,700	339,753
PRIVATE EXCESS COST	729,812	105,706	249,757	72,304	33,536	41,952
HARDWARE & TECHNOLOGY	63,253	3,768	92,187	14,783	14,784	14,922
SOFTWARE & LIBRARY TEXTBOOK	778,407	166,629	684,802	285,012	258,806	229,984
TRANSPORTATION INCL SUMMER	2,933,030	632,370	4,971,253	1,259,917	693,917	916,788
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,129,414	401,645	1,771,185	327,764	257,531	928,893
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	5,860	0
GAP ELIM ADJMT	-3,333,931	-829,013	-3,670,384	-1,107,305	-938,734	-835,367
GAP ELIM RESTORATION	1,335,072	331,978	4,299,727	443,420	375,916	334,522
SUBTOTAL	25,505,584	5,794,317	44,747,643	9,328,381	7,821,948	7,711,212
BUILDING + BLDG REORG INCENT	2,850,318	165,509	2,871,244	1,140,665	789,037	920,712
TOTAL M/ BLDG, REORG BL	28,395,902	5,959,826	47,618,887	10,469,046	8,610,985	8,631,930
% CHG SUBTOTAL (10-11 - 09-10)	-1,435,607	-425,205	-1,678,439	-407,904	-525,466	-367,747
% CHG SUBTOTAL AID	-5.33	-6.84	-3.62	-4.19	-6.29	-4.55
% CHG M/ BLDG, REORG BL	-1,284,748	-392,503	-1,582,218	-498,544	-473,622	-264,411
% CHG M/ BLDG, REORG BL	-4.33	-6.18	-3.21	-4.55	-5.21	-2.97
2009-10 IGFE (EST)	163,865,731	60,340,803	188,946,143	78,218,181	69,788,589	56,905,118
CHG M/BLDG, REORG BL AS % IGFE	0.78	0.65	0.83	0.63	0.67	0.46
EST 2010-11 IDEA (611 AND 619)	1,126,194	279,711	1,032,729	383,253	399,824	316,061
EST 2010-11 TITLE 1A	11,816	0	245,599	0	77,993	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ROCKLAND

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	500401	500402	COUNTY
DISTRICT NAME	RAMAPO	EAST RAMAPO	TOTALS
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	4,473,733	6,501,462
BOCES + SPECIAL SERVICES	2,258,887	1,965,127	10,632,057
HIGH COST EXCESS COST	227,971	681,648	2,823,543
PRIVATE EXCESS COST	59,922	409,534	1,322,409
HARDWARE & TECHNOLOGY	30,635	55,402	269,185
SOFTWARE & LIBRARY TEXTBOOK	462,611	1,921,659	4,799,068
TRANSPORTATION INCL SUMMER	2,265,456	13,589,478	26,530,789
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,723	0	29,613
SUBTOTAL	15,180,842	56,175,880	177,070,682
BUILDING + BLDG REORG INCENT	3,920,188	5,351,880	13,811,742
TOTAL M/ BLDG, REORG BL	19,107,030	57,527,872	190,882,424
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	9,048,475	32,350,153	118,081,346
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	256,500	4,473,733	6,501,462
BOCES + SPECIAL SERVICES	2,230,302	1,890,930	10,446,941
HIGH COST EXCESS COST	629,251	527,625	3,634,261
PRIVATE EXCESS COST	233,482	508,121	1,974,451
HARDWARE & TECHNOLOGY	43,000	80,188	327,885
SOFTWARE & LIBRARY TEXTBOOK	460,261	2,977,827	4,941,728
TRANSPORTATION INCL SUMMER	2,558,557	15,190,770	29,156,602
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	539,632	729,146	6,085,210
SUPPLEMENTAL PUB EXCESS COST	23,723	0	29,613
GAP ELIM ADJMT	-1,626,471	-6,263,607	-18,604,612
GAP ELIM RESTORATION	651,320	2,208,267	1,450,214
SUBTOTAL	15,078,362	52,078,267	170,025,101
BUILDING + BLDG REORG INCENT	3,944,318	1,868,140	17,025,101
TOTAL M/ BLDG, REORG BL	19,022,680	55,638,317	184,412,473
% CHG SUBTOTAL (10-11 - 09-10)	-102,480	-2,102,733	-7,045,581
% CHG SUBTOTAL AID	-0.68	-3.74	-3.97
% CHG M/ BLDG, REORG BL	-84,350	-1,889,555	-6,469,951
% CHG M/ BLDG, REORG BL	-0.44	-3.28	-3.67
2009-10 IGFE (EST)	119,698,453	193,654,167	931,417,185
CHG M/BLDG, REORG BL AS % IGFE	0.07	0.97	0.70
EST 2010-11 IDEA (611 AND 619)	568,939	2,909,547	7,015,858
EST 2010-11 TITLE 1A	82,945	3,066,190	3,484,543

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ST. LAWRENCE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	510101	510201	510401	510501	511101	511201
DISTRICT NAME	BRASHER FALLS	CANTON	CLIFTON FINE	COLTOM PIERREP	GOUVERNEUR	HANNOND
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	153,721	253,679	103,120	54,000	336,574	72,383
BOCES + SPECIAL SERVICES	1,233,383	1,067,946	342,615	218,618	2,181,463	341,498
HIGH COST EXCESS COST	403,399	481,409	225	14,253	610,128	34,537
PRIVATE EXCESS COST	100,710	29,764	0	18,460	256,671	0
HARDWARE & TECHNOLOGY	22,514	29,745	3,495	27,471	38,015	5,545
SOFTWARE, LIBRARY, TEXTBOOK	84,296	116,827	26,738	27,092	144,569	23,671
TRANSPORTATION INCL SUMMER	1,353,578	1,229,584	252,738	229,364	1,789,606	363,871
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	0
SUBTOTAL	12,046,382	14,235,352	4,161,623	2,226,523	22,055,212	3,228,258
BUILDING + BLDG REORG INCENT	2,269,041	1,198,411	884,895	476,438	1,810,689	353,773
TOTAL W/ BLDG, REORG BL	14,315,423	15,433,763	4,748,318	2,702,961	23,865,901	3,582,031
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	8,694,881	11,001,205	3,106,546	1,664,265	16,698,186	2,386,686
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	153,721	253,679	103,120	54,000	336,574	72,383
BOCES + SPECIAL SERVICES	1,304,465	1,173,473	307,667	236,572	2,397,352	298,451
HIGH COST EXCESS COST	253,318	488,428	1,396	26,638	828,087	7,580
PRIVATE EXCESS COST	0	32,819	0	13,161	226,512	0
HARDWARE & TECHNOLOGY	22,609	28,751	3,084	29,987	37,422	4,442
SOFTWARE, LIBRARY, TEXTBOOK	83,930	113,202	25,539	25,314	143,387	21,779
TRANSPORTATION INCL SUMMER	1,392,985	1,362,600	272,494	239,653	1,864,562	352,999
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	326,146	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	26,193	0	0	0	0
GAP ELIM ADJMT	-607,457	-1,232,171	-299,579	-305,872	-909,837	-203,528
GAP ELIM RESTORATION	243,256	493,423	119,366	124,486	362,344	81,502
SUBTOTAL	11,841,708	13,741,401	3,966,379	2,079,208	21,688,589	3,054,361
BUILDING + BLDG REORG INCENT	2,764,341	1,192,457	870,306	473,686	1,808,883	278,579
TOTAL W/ BLDG, REORG BL	14,306,049	14,934,058	4,786,685	2,550,890	23,495,572	3,300,940
% CHG SUBTOTAL (10-11 - 09-10)	-504,674	-493,751	-195,244	-149,319	-368,623	-205,897
% CHG SUBTOTAL AID	-4.19	-3.47	-4.69	-6.71	-1.67	-6.38
% CHG W/ BLDG, REORG BL	-9,374	-499,705	38,367	-152,071	-369,729	-281,091
% CHG W/ BLDG, REORG BL	-0.07	-3.24	0.81	-5.63	-1.55	-7.85
2009-10 IGFE (EST)	18,394,431	23,985,770	9,071,556	8,710,802	27,550,818	6,163,045
CHG W/BLDG, REORG BL AS % IGFE	-0.05	-2.00	0.42	-1.74	-1.34	-4.56
EST 2010-11 IDEA (611 AND 619)	139,315	180,352	44,049	43,532	242,919	46,315
EST 2010-11 TITLE IA	75,058	70,771	32,625	26,607	168,784	24,638

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ST. LAWRENCE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	511301	511602	511901	512001	512101	512201
DISTRICT NAME	HERNOM DEKALS	LISBON	MADRID MADDING	MASSENA	MORRISTOWN	NORWOOD NORFOL
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,375	94,886	140,592	207,810	84,983	127,771
BOCES + SPECIAL SERVICES	538,565	729,403	835,682	2,120,207	686,400	1,200,425
HIGH COST EXCESS COST	89,259	195,235	205,330	577,897	65,697	282,899
PRIVATE EXCESS COST	0	40,890	0	28,700	0	63,693
HARDWARE & TECHNOLOGY	7,300	11,027	10,709	59,414	6,278	21,006
SOFTWARE, LIBRARY, TEXTBOOK	33,933	43,820	59,518	234,963	30,202	79,849
TRANSPORTATION INCL SUMMER	425,153	527,337	708,696	1,582,997	510,188	1,064,774
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	5,406,524	6,377,585	7,805,569	22,252,424	4,790,238	11,636,016
BUILDING + BLDG REORG INCENT	1,223,382	788,191	1,103,271	4,574,201	326,591	1,990,485
TOTAL W/ BLDG, REORG BL	6,659,906	7,165,776	8,908,840	26,826,625	5,116,829	13,626,501
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,042,104	4,734,987	5,845,042	17,440,436	3,251,593	8,795,399
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	105,375	94,886	140,592	207,810	84,983	127,771
BOCES + SPECIAL SERVICES	600,327	763,428	876,172	2,309,691	689,338	1,406,543
HIGH COST EXCESS COST	84,206	197,759	146,884	476,669	85,438	297,753
PRIVATE EXCESS COST	0	56,616	0	171,210	0	70,590
HARDWARE & TECHNOLOGY	6,790	11,000	10,709	61,737	6,660	20,829
SOFTWARE, LIBRARY, TEXTBOOK	32,350	45,494	57,475	239,488	31,959	80,131
TRANSPORTATION INCL SUMMER	447,347	559,139	723,020	1,968,241	549,139	1,280,186
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	164,835	0	0	0	154,897	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-292,607	-333,377	-433,255	-1,395,241	-273,300	-627,705
GAP ELIM RESTORATION	117,174	133,500	173,496	558,724	109,442	251,364
SUBTOTAL	5,307,901	6,263,432	7,540,135	22,038,765	4,699,149	11,702,961
BUILDING + BLDG REORG INCENT	987,038	897,006	1,011,040	5,026,175	333,809	2,348,611
TOTAL W/ BLDG, REORG BL	6,294,939	7,160,438	8,551,175	27,064,940	5,023,958	14,051,572
% CHG SUBTOTAL (10-11 - 09-10)	-98,623	-114,153	-265,434	-213,659	-100,089	66,945
% CHG SUBTOTAL AID	-1.82	-1.79	-3.40	-0.96	-2.09	0.58
% CHG W/ BLDG, REORG BL	-364,967	-5,338	-357,665	238,315	-92,871	425,071
% CHG W/ BLDG, REORG BL	-5.48	-0.07	-4.01	0.89	-1.82	3.12
2009-10 IGFE (EST)	8,860,449	10,094,980	13,119,416	46,723,247	8,275,818	19,007,572
CHG W/BLDG, REORG BL AS % IGFE	-4.11	-0.05	-2.72	0.51	-1.12	2.23
EST 2010-11 IDEA (611 AND 619)	56,045	72,946	89,862	379,774	49,481	137,632
EST 2010-11 TITLE IA	45,203	55,106	42,561	193,095	33,689	80,481

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - ST. LAWRENCE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	512300	512404	512501	512902	513102	COUNTY TOTALS
DISTRICT NAME	OGDENSBURG	HEUVELTON	PARISHVILLE	POTSDAM	EDWARDS-KNOX	
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	308,694	97,406	74,029	177,403	105,887	2,498,313
BOCES + SPECIAL SERVICES	2,225,884	978,052	616,811	1,335,302	134,007	17,384,461
HIGH COST EXCESS COST	0	204,517	82,530	523,327	143,111	3,943,753
PRIVATE EXCESS COST	39,830	8,064	0	71,434	141,474	798,692
HARDWARE & TECHNOLOGY	37,241	16,288	8,874	28,084	8,154	314,060
SOFTWARE, LIBRARY, TEXTBOOK	137,835	63,002	39,454	112,882	33,996	1,292,647
TRANSPORTATION INCL SUMMER	365,616	448,097	630,979	1,045,700	709,542	13,237,820
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	645,878
SUBTOTAL	20,540,164	7,168,771	5,400,872	12,512,008	8,753,807	170,597,328
BUILDING + BLDG REORG INCENT	827,668	591,218	645,284	839,716	683,649	23,318,101
TOTAL W/ BLDG, REORG BL	22,367,832	7,759,989	6,046,156	13,351,724	9,437,456	193,915,429
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	17,425,064	5,353,345	3,948,195	9,187,876	6,877,634	130,453,444
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	308,694	97,406	74,029	177,403	105,887	2,498,313
BOCES + SPECIAL SERVICES	2,451,084	1,129,695	631,167	1,341,244	914,509	18,831,278
HIGH COST EXCESS COST	368,736	243,166	79,316	479,909	182,194	3,921,877
PRIVATE EXCESS COST	40,564	28,797	0	71,883	207,826	918,478
HARDWARE & TECHNOLOGY	36,466	16,491	8,882	28,639	12,000	317,498
SOFTWARE, LIBRARY, TEXTBOOK	137,305	61,872	39,391	116,491	40,128	1,294,235
TRANSPORTATION INCL SUMMER	388,671	563,996	672,976	1,155,238	804,606	14,597,852
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	645,878
GAP ELIM ADJMT	-1,051,245	-369,737	-301,255	-1,272,806	-354,425	-10,263,397
GAP ELIM RESTORATION	420,271	143,061	120,637	209,695	141,929	4,109,969
SUBTOTAL	20,528,310	7,243,061	5,413,338	11,795,572	8,908,288	167,353,785
BUILDING + BLDG REORG INCENT	1,279,705	382,078	423,338	849,294	1,147,142	24,625,284
TOTAL W/ BLDG, REORG BL	22,105,715	7,655,171	6,000,668	14,644,866	10,057,433	191,979,069
% CHG SUBTOTAL (10-11 - 09-10)	-13,854	104,321	-127,534	-716,436	152,481	-3,243,543
% CHG SUBTOTAL AID	-0.07	1.46	-2.36	-5.73	1.74	
% CHG W/ BLDG, REORG BL	-262,117	-104,816	-45,488	-706,858	613,977	-1,936,360
% CHG W/ BLDG, REORG BL	-1.17	-1.35	-0.75	-4.60	6.51	
2009-10 TGFE (EST)	31,832,800	11,196,034	9,122,319	26,778,179	10,732,347	289,619,583
CHG W/BLDG, REORG BL AS % TGFE	-0.82	-0.93	-0.49	-2.63	-5.72	
EST 2010-11 IDEA (611 AND 619)	240,277	93,208	64,454	177,776	81,616	2,139,553
EST 2010-11 TITLE IA	137,491	59,571	28,808	101,133	40,449	1,214,090

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - SARATOGA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	520101	520302	520401	520601	520701	521200
DISTRICT NAME	BURNT HILLS	SHENENDEHOMA	CORINTH	EDINBURG	GALMAY	MECHANICVILLE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	17,960	0	0	0
BOCES + SPECIAL SERVICES	813,507	1,656,450	672,171	41,521	800,186	681,098
HIGH COST EXCESS COST	275,435	476,740	72,842	0	220,323	220,744
PRIVATE EXCESS COST	351,521	611,107	130,475	0	42,427	118,017
HARDWARE & TECHNOLOGY	59,231	0	23,861	0	9,755	19,611
SOFTWARE, LIBRARY, TEXTBOOK	283,666	826,891	74,786	5,535	9,755	99,094
TRANSPORTATION INCL SUMMER	2,071,533	6,707,125	1,098,176	53,844	1,067,423	559,444
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
SUBTOTAL	16,481,343	36,614,666	10,563,445	844,145	8,222,911	8,095,689
BUILDING + BLDG REORG INCENT	2,699,932	6,935,148	844,655	9,839	675,467	1,316,466
TOTAL W/ BLDG, REORG BL	19,177,535	43,549,814	11,408,100	853,984	8,898,378	9,412,155
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	12,584,566	26,136,353	8,473,174	549,484	5,981,142	6,397,675
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	17,960	0	0	0
BOCES + SPECIAL SERVICES	838,438	1,534,426	661,409	44,399	649,816	671,676
HIGH COST EXCESS COST	395,918	679,684	140,734	0	223,004	271,471
PRIVATE EXCESS COST	361,158	665,142	121,666	0	65,484	138,319
HARDWARE & TECHNOLOGY	54,168	0	23,463	0	15,036	20,000
SOFTWARE, LIBRARY, TEXTBOOK	278,738	838,433	107,073	6,506	9,755	102,144
TRANSPORTATION INCL SUMMER	2,042,098	7,241,060	1,258,624	37,710	1,114,481	810,411
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	45,884	0	0	193,761	0	0
GAP ELIM ADJMT	-1,590,296	-4,879,938	-1,320,853	-80,328	-989,488	-1,168,016
GAP ELIM RESTORATION	636,834	1,954,171	528,935	32,167	396,240	447,732
SUBTOTAL	15,647,506	34,169,331	10,012,185	783,699	7,547,470	7,714,414
BUILDING + BLDG REORG INCENT	3,046,674	7,881,083	854,258	9,838	675,463	1,556,286
TOTAL W/ BLDG, REORG BL	18,694,180	42,050,414	10,866,443	793,537	8,222,933	9,270,700
% CHG SUBTOTAL (10-11 - 09-10)	-833,837	-2,445,335	-551,260	-60,446	-675,441	-381,275
% CHG SUBTOTAL AID	-5.06	-6.68	-5.22	-7.16	-8.21	-4.71
% CHG W/ BLDG, REORG BL	-483,355	-1,499,400	-541,367	-60,447	-675,445	-141,455
% CHG W/ BLDG, REORG BL	-2.52	-3.44	-4.75	-7.08	-7.99	-1.50
2009-10 TGFE (EST)	53,368,860	147,447,257	20,992,227	2,921,976	17,540,000	20,787,986
CHG W/BLDG, REORG BL AS % TGFE	-0.90	-1.01	-2.57	-2.06	-3.85	-0.68
EST 2010-11 IDEA (611 AND 619)	380,890	1,088,779	167,289	11,475	136,720	168,442
EST 2010-11 TITLE IA	11,552	0	55,114	7,370	35,889	42,939

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	521301	521401	521701	521800	522001	522101
DISTRICT NAME	BALLSTON SPA	S. GLENS FALLS	SCHUYLERVILLE	SARATOGA SPRIN	STILLMATER	WATERFORD
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	328,476
UNIVERSAL PRE-KINDERGARTEN	462,024	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,609,923	1,890,543	843,060	1,738,141	631,922	471,462
HIGH COST EXCESS COST	790,554	1,019,272	249,356	295,789	180,008	121,350
PRIVATE EXCESS COST	226,412	228,431	99,442	484,120	248,934	57,324
HARDWARE & TECHNOLOGY	74,330	55,364	33,422	74,351	19,794	18,060
SOFTWARE, LIBRARY, TEXTBOOK	370,346	268,768	149,190	598,926	104,388	23,322
TRANSPORTATION INCL SUMMER	2,514,379	2,422,902	1,441,537	2,460,109	866,220	809,780
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	23,709,778	22,628,813	13,262,907	26,640,193	8,362,060	5,961,090
BUILDING + BLDG REORG INCENT	3,518,108	3,950,097	741,727	6,122,253	1,929,469	4,452,077
TOTAL W/ BLDG, REORG BL	27,227,886	26,578,910	14,004,634	32,762,446	10,291,529	10,413,167
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	17,661,810	16,424,341	10,446,900	20,682,831	6,253,194	4,099,316
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	462,024	315,192	0	345,926	58,000	0
BOCES + SPECIAL SERVICES	1,303,321	1,807,238	781,152	1,861,770	665,148	474,422
HIGH COST EXCESS COST	724,536	842,683	412,996	314,001	318,099	271,224
PRIVATE EXCESS COST	251,819	297,095	135,649	489,341	253,407	80,807
HARDWARE & TECHNOLOGY	73,106	58,297	32,329	77,377	19,601	17,646
SOFTWARE, LIBRARY, TEXTBOOK	363,844	264,261	144,322	592,718	101,987	23,322
TRANSPORTATION INCL SUMMER	2,724,378	2,622,192	1,657,889	2,471,404	1,040,572	886,456
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-2,515,831	-2,889,700	-1,204,394	-3,672,693	-1,162,761	-818,644
GAP ELIM RESTORATION	1,007,464	1,157,180	482,299	1,478,729	488,627	321,825
SUBTOTAL	22,056,471	20,903,779	12,891,142	24,633,404	8,012,874	5,411,603
BUILDING + BLDG REORG INCENT	3,631,667	3,434,494	2,363,824	6,511,231	2,739,496	1,452,175
TOTAL W/ BLDG, REORG BL	25,688,138	24,338,273	15,254,966	31,144,635	10,752,370	6,863,778
% CHG SUBTOTAL (10-11 - 09-10)	-1,653,307	-1,725,034	-371,765	-2,006,789	-349,186	-549,487
% CHG SUBTOTAL AID	-6.97	-7.62	-2.80	-7.53	-4.18	-9.22
% CHG M/ BLDG, REORG BL	-1,639,748	-2,240,637	1,250,032	-1,617,811	460,841	-546,389
% CHG M/ BLDG, REORG BL	-6.02	-8.43	8.93	-4.94	4.48	-7.37
2009-10 TGFE (EST)	70,098,041	51,736,692	31,133,254	110,129,655	20,095,533	17,866,858
CHG M/BLDG, REORG BL AS % TGFE	-2.33	-4.33	4.01	-1.46	2.29	-3.05
EST 2010-11 IDEA (611 AND 619)	536,877	384,125	223,251	847,246	148,413	131,224
EST 2010-11 TITLE IA	153,835	74,981	38,772	182,770	42,297	33,966

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	328,476
UNIVERSAL PRE-KINDERGARTEN	1,199,102
BOCES + SPECIAL SERVICES	11,849,984
HIGH COST EXCESS COST	4,122,413
PRIVATE EXCESS COST	2,597,828
HARDWARE & TECHNOLOGY	394,657
SOFTWARE, LIBRARY, TEXTBOOK	2,891,677
TRANSPORTATION INCL SUMMER	22,072,472
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
SUBTOTAL	181,387,040
BUILDING + BLDG REORG INCENT	30,191,498
TOTAL W/ BLDG, REORG BL	211,578,538
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	135,690,786
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,199,102
BOCES + SPECIAL SERVICES	11,293,215
HIGH COST EXCESS COST	4,597,350
PRIVATE EXCESS COST	2,859,897
HARDWARE & TECHNOLOGY	391,023
SOFTWARE, LIBRARY, TEXTBOOK	2,971,324
TRANSPORTATION INCL SUMMER	23,907,275
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	193,761
SUPPLEMENTAL PUB EXCESS COST	45,884
GAP ELIM ADJMT	-22,292,942
GAP ELIM RESTORATION	8,927,203
SUBTOTAL	159,783,878
BUILDING + BLDG REORG INCENT	34,059,479
TOTAL W/ BLDG, REORG BL	203,843,357
% CHG SUBTOTAL (10-11 - 09-10)	-11,603,162
% CHG SUBTOTAL AID	-6.33
% CHG M/ BLDG, REORG BL	-7,735,181
% CHG M/ BLDG, REORG BL	-3.80
2009-10 TGFE (EST)	564,118,339
CHG M/BLDG, REORG BL AS % TGFE	-1.37
EST 2010-11 IDEA (611 AND 619)	4,224,031
EST 2010-11 TITLE IA	679,485

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - SCHENECTADY

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	530101	530202	530301	530501	530515	530600
DISTRICT NAME	DUANESBURG	SCOTIA GLENVIL	NISKAYUNA	SCHALMONT	MONROUSE	SCHENECTADY
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	866,056	0	327,329	688,245	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,845,680
BOCES + SPECIAL SERVICES	563,241	1,195,276	1,121,536	985,221	1,108,198	3,887,085
HIGH COST EXCESS COST	333,134	278,562	127,137	19,643	316,016	1,790,819
PRIVATE EXCESS COST	65,423	319,115	454,657	108,845	354,090	3,264,250
HARDWARE & TECHNOLOGY	16,181	51,241	44,510	22,705	86,687	219,243
SOFTWARE, LIBRARY, TEXTBOOK	73,086	232,125	340,756	170,686	259,082	792,349
TRANSPORTATION INCL SUMMER	983,797	1,350,672	2,727,922	1,665,874	1,909,432	6,768,273
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	942,969
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
SUBTOTAL	6,414,091	16,801,732	14,523,533	10,712,674	17,176,474	91,429,723
BUILDING + BLDG REORG INCENT	906,026	2,991,694	4,654,615	2,104,840	2,478,889	6,851,845
TOTAL M/ BLDG, REORG BL	7,320,117	19,193,426	19,178,148	12,817,514	19,855,363	98,281,568
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	4,379,229	12,510,682	9,706,915	6,985,847	12,484,751	71,912,725
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	1,845,680
BOCES + SPECIAL SERVICES	486,592	1,002,673	1,106,072	750,963	1,049,563	2,469,393
HIGH COST EXCESS COST	268,714	402,249	285,354	153,414	620,832	1,422,506
PRIVATE EXCESS COST	64,530	342,079	468,130	173,610	387,670	3,350,957
HARDWARE & TECHNOLOGY	15,491	51,180	62,564	24,080	53,292	214,940
SOFTWARE, LIBRARY, TEXTBOOK	69,410	233,412	340,719	166,315	253,681	792,580
TRANSPORTATION INCL SUMMER	1,195,266	1,641,003	3,257,173	1,970,776	2,143,543	6,782,594
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,055,961
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	405,052	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	24,469	0	0
GAP ELIM ADJMT	-787,585	-1,870,707	-2,105,094	-1,220,007	-1,960,947	-4,700,984
GAP ELIM RESTORATION	315,388	749,124	842,984	488,551	785,261	1,882,509
SUBTOTAL	6,007,035	15,061,695	13,964,817	9,923,070	15,817,646	87,028,861
BUILDING + BLDG REORG INCENT	1,001,852	2,400,065	11,508,826	2,610,427	3,976,995	7,809,919
TOTAL M/ BLDG, REORG BL	7,008,887	17,461,760	25,473,643	12,533,497	19,794,641	94,838,780
% CHG SUBTOTAL (10-11 - 09-10)	-407,056	-1,740,037	-558,716	-789,604	-1,358,828	-4,400,862
% CHG SUBTOTAL AID	-6.35	-10.36	-3.85	-7.37	-7.91	-4.81
% CHG M/ BLDG, REORG BL	-311,230	-1,731,666	6,295,495	-284,017	-60,722	-3,442,788
% CHG M/ BLDG, REORG BL	-4.25	-9.02	32.83	-2.22	-0.31	-3.50
2009-10 TGFE (EST)	14,864,913	46,651,381	74,489,303	42,277,659	42,383,693	160,624,348
CHG M/BLDG, REORG BL AS % TGFE	-2.09	-3.71	8.45	-0.67	-0.14	-2.14
EST 2010-11 IDEA (611 AND 619)	111,478	359,967	478,151	232,065	369,802	1,486,070
EST 2010-11 TITLE IA	24,958	80,749	150,000	0	71,566	1,248,210

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - SCHENECTADY

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	1,881,630
UNIVERSAL PRE-KINDERGARTEN	1,845,680
BOCES + SPECIAL SERVICES	8,860,557
HIGH COST EXCESS COST	2,862,313
PRIVATE EXCESS COST	4,564,394
HARDWARE & TECHNOLOGY	410,987
SOFTWARE, LIBRARY, TEXTBOOK	1,874,057
TRANSPORTATION INCL SUMMER	15,405,970
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	942,969
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
SUBTOTAL	157,058,227
BUILDING + BLDG REORG INCENT	12,581,299
TOTAL M/ BLDG, REORG BL	176,646,136
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	117,980,149
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,845,680
BOCES + SPECIAL SERVICES	6,865,256
HIGH COST EXCESS COST	3,153,069
PRIVATE EXCESS COST	4,786,976
HARDWARE & TECHNOLOGY	421,547
SOFTWARE, LIBRARY, TEXTBOOK	1,856,117
TRANSPORTATION INCL SUMMER	16,990,355
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	1,055,961
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	405,052
SUPPLEMENTAL PUB EXCESS COST	24,469
GAP ELIM ADJMT	-12,642,327
GAP ELIM RESTORATION	4,045,117
SUBTOTAL	147,803,124
BUILDING + BLDG REORG INCENT	25,308,084
TOTAL M/ BLDG, REORG BL	177,111,208
% CHG SUBTOTAL (10-11 - 09-10)	-9,255,103
% CHG SUBTOTAL AID	-5.90
% CHG M/ BLDG, REORG BL	465,072
% CHG M/ BLDG, REORG BL	0.26
2009-10 TGFE (EST)	381,291,297
CHG M/BLDG, REORG BL AS % TGFE	-0.14
EST 2010-11 IDEA (611 AND 619)	3,037,533
EST 2010-11 TITLE IA	1,425,483

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - SCHOHARIE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	540801	540901	541001	541102	541201	541401
DISTRICT NAME	GILBOA CONESVI	JEFFERSON	MIDDLEBURGH	COBLESKILL-RICHMOND	SCHOHARIE	SHARON SPRINGS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	32,400	21,961	115,321	139,360	0	85,681
BOCES + SPECIAL SERVICES	236,683	270,198	459,886	933,160	504,751	318,229
HIGH COST EXCESS COST	39,127	30,175	321,524	177,356	189,867	0
PRIVATE EXCESS COST	78,444	98,925	50,200	212,992	92,185	104,207
HARDWARE & TECHNOLOGY	2,881	4,668	14,585	30,120	17,069	6,988
SOFTWARE, LIBRARY, TEXTBOOK	28,799	23,416	74,186	133,818	80,974	29,553
TRANSPORTATION INCL SUMMER	449,982	359,295	1,689,591	2,790,677	1,329,116	492,476
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
SUBTOTAL	3,293,646	2,896,849	9,838,420	17,535,207	8,929,255	4,240,377
BUILDING + BLDG REORG INCENT	145,634	6,497	1,219,557	3,885,103	1,197,592	752,899
TOTAL W/ BLDG, REORG BL	3,439,280	2,958,346	11,057,977	21,420,310	10,126,847	4,993,276
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	2,271,382	2,088,979	6,765,007	13,117,724	6,704,179	3,204,241
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	32,400	21,961	115,321	139,360	0	85,681
BOCES + SPECIAL SERVICES	206,890	268,106	429,607	900,413	485,857	225,903
HIGH COST EXCESS COST	53,293	24,193	152,167	214,620	203,318	5,842
PRIVATE EXCESS COST	78,491	124,080	126,333	272,545	90,911	102,739
HARDWARE & TECHNOLOGY	1,748	4,113	15,060	37,853	16,649	6,447
SOFTWARE, LIBRARY, TEXTBOOK	24,501	22,562	71,722	162,347	76,623	29,144
TRANSPORTATION INCL SUMMER	447,283	313,450	1,897,281	3,254,509	1,630,413	521,609
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	139,184	0	347,920	0	0	0
SUPPLEMENTAL PUB EXCESS COST	14,764	3,232	0	0	11,116	0
GAP ELIM ADJMT	-24,705	-175,239	-650,064	-2,052,068	-1,139,873	-271,149
GAP ELIM RESTORATION	105,800	70,174	260,818	821,750	456,462	108,581
SUBTOTAL	3,111,531	2,765,611	9,530,570	16,869,053	8,536,255	4,012,238
BUILDING + BLDG REORG INCENT	145,632	591,296	1,538,466	4,225,126	1,434,570	757,172
TOTAL W/ BLDG, REORG BL	3,257,163	3,356,907	11,069,136	21,094,179	9,970,825	4,774,410
% CHG SUBTOTAL (10-11 - 09-10)	-182,115	-131,238	-307,750	-666,154	-393,000	-223,139
% CHG SUBTOTAL AID	-5.53	-4.53	-3.13	-3.80	-4.40	-5.26
% CHG W/ BLDG, REORG BL	-182,117	398,561	11,159	-326,131	-155,622	-218,866
% CHG W/ BLDG, REORG BL	-5.30	13.47	0.10	-1.52	-1.54	-4.38
2009-10 TGFE (EST)	9,548,848	5,306,400	19,684,678	38,029,085	20,155,040	8,210,678
CHG W/BLDG, REORG BL AS % TGFE	-1.90	7.51	0.05	-0.85	-0.77	-2.66
EST 2010-11 IDEA (611 AND 619)	49,538	38,236	113,960	254,135	124,723	51,022
EST 2010-11 TITLE IA	23,872	12,177	73,050	87,799	29,801	30,690

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - SCHOHARIE

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	394,723
BOCES + SPECIAL SERVICES	2,722,907
HIGH COST EXCESS COST	757,949
PRIVATE EXCESS COST	636,953
HARDWARE & TECHNOLOGY	76,611
SOFTWARE, LIBRARY, TEXTBOOK	369,748
TRANSPORTATION INCL SUMMER	7,107,135
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
SUBTOTAL	46,733,754
BUILDING + BLDG REORG INCENT	7,262,282
TOTAL W/ BLDG, REORG BL	53,996,036
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	34,151,512
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	394,723
BOCES + SPECIAL SERVICES	2,517,776
HIGH COST EXCESS COST	654,033
PRIVATE EXCESS COST	795,099
HARDWARE & TECHNOLOGY	82,070
SOFTWARE, LIBRARY, TEXTBOOK	383,899
TRANSPORTATION INCL SUMMER	8,064,545
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	487,104
SUPPLEMENTAL PUB EXCESS COST	29,112
GAP ELIM ADJMT	-4,252,600
GAP ELIM RESTORATION	1,823,085
SUBTOTAL	44,830,258
BUILDING + BLDG REORG INCENT	8,692,662
TOTAL W/ BLDG, REORG BL	53,522,920
% CHG SUBTOTAL (10-11 - 09-10)	-1,903,396
% CHG SUBTOTAL AID	
% CHG W/ BLDG, REORG BL	-473,016
% CHG W/ BLDG, REORG BL	
2009-10 TGFE (EST)	100,934,729
CHG W/BLDG, REORG BL AS % TGFE	
EST 2010-11 IDEA (611 AND 619)	631,674
EST 2010-11 TITLE IA	257,389

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - SCHUYLER

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	550101	550301	COUNTY
DISTRICT NAME	ODESSA MONTOUR	WATKINS GLEN	TOTALS
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,415	190,601	255,016
BOCES + SPECIAL SERVICES	1,076,354	1,264,965	2,341,319
HIGH COST EXCESS COST	0	107,059	107,059
PRIVATE EXCESS COST	26,525	0	26,525
HARDWARE & TECHNOLOGY	15,720	22,231	37,951
SOFTWARE, LIBRARY, TEXTBOOK	63,405	101,397	164,802
TRANSPORTATION INCL SUMMER	775,053	836,478	1,611,531
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	8,521,152	11,689,566	20,210,718
BUILDING + BLDG REORG INCENT	856,803	2,947,554	3,804,357
TOTAL M/ BLDG, REORG BL	9,377,955	14,637,120	24,015,075
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	6,499,680	9,166,835	15,666,515
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	64,415	190,601	255,016
BOCES + SPECIAL SERVICES	1,251,125	1,561,734	2,812,859
HIGH COST EXCESS COST	27,499	263,900	291,399
PRIVATE EXCESS COST	26,705	0	26,705
HARDWARE & TECHNOLOGY	16,035	21,323	37,358
SOFTWARE, LIBRARY, TEXTBOOK	63,564	98,488	164,052
TRANSPORTATION INCL SUMMER	793,931	933,046	1,726,977
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIM ADJMT	-469,065	-1,312,642	-1,781,707
GAP ELIM RESTORATION	187,837	525,647	713,484
SUBTOTAL	8,463,726	11,448,930	19,912,656
BUILDING + BLDG REORG INCENT	824,911	2,957,730	3,782,641
TOTAL M/ BLDG, REORG BL	9,288,637	14,406,660	23,695,297
% CHG SUBTOTAL (10-11 - 09-10)	-57,426	-240,636	-298,062
% CHG SUBTOTAL AID	-0.67	-2.06	
% CHG M/ BLDG, REORG BL	-89,318	-230,460	-319,778
% CHG M/ BLDG, REORG BL	-0.95	-1.57	
2009-10 TGFE (EST)	14,203,785	23,324,902	37,528,687
CHG M/BLDG, REORG BL AS % TGFE	-0.62	-0.98	
EST 2010-11 IDEA (611 AND 619)	112,311	176,017	288,328
EST 2010-11 TITLE IA	56,833	57,134	113,967

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - SENECA

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	560501	560603	560701	561006	COUNTY
DISTRICT NAME	SOUTH SENECA	ROMULUS	SENECA FALLS	WATERLOO CENT	TOTALS
2009-10 BASE YEAR AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,250	100,904	15,340	239,387	504,881
BOCES + SPECIAL SERVICES	717,964	682,545	1,262,132	1,339,066	4,001,907
HIGH COST EXCESS COST	128,490	166,577	727,084	815,283	1,837,434
PRIVATE EXCESS COST	17,421	19,357	92,894	21,841	151,513
HARDWARE & TECHNOLOGY	14,675	10,505	4,488	39,034	68,702
SOFTWARE, LIBRARY, TEXTBOOK	67,548	39,427	114,569	157,036	378,580
TRANSPORTATION INCL SUMMER	923,944	561,969	1,110,573	1,322,216	3,918,702
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	273,715	0	0	0	273,715
SUBTOTAL	9,936,403	4,926,319	11,077,954	17,532,785	43,473,461
BUILDING + BLDG REORG INCENT	1,647,087	332,673	880,410	5,750,614	10,210,784
TOTAL M/ BLDG, REORG BL	11,583,490	5,858,992	12,958,364	23,283,399	53,684,245
2010-11 ESTIMATED AIDS:					
FOUNDATION AID	7,643,796	3,345,035	7,750,874	13,598,922	32,338,627
FULL DAY K CONVERSION	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	149,250	100,904	15,340	239,387	504,881
BOCES + SPECIAL SERVICES	936,893	808,876	1,519,948	1,464,070	4,729,787
HIGH COST EXCESS COST	95,316	97,916	631,184	799,278	1,623,694
PRIVATE EXCESS COST	24,417	19,301	122,054	49,016	214,788
HARDWARE & TECHNOLOGY	14,995	9,365	5,000	38,328	67,688
SOFTWARE, LIBRARY, TEXTBOOK	70,233	38,871	110,234	151,515	370,853
TRANSPORTATION INCL SUMMER	1,121,232	627,137	1,501,609	1,700,437	4,950,415
OPERATING REORG INCENTIVE	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	273,715	0	0	0	273,715
GAP ELIM ADJMT	-707,463	-401,945	-1,245,844	-1,138,295	-3,493,550
GAP ELIM RESTORATION	9,852,302	160,960	458,898	5,750,614	16,222,774
SUBTOTAL	9,852,302	4,804,117	10,900,837	17,352,839	42,909,995
BUILDING + BLDG REORG INCENT	6,320,285	891,797	1,956,140	5,254,856	14,423,078
TOTAL M/ BLDG, REORG BL	16,225,872	5,698,214	12,864,837	23,013,344	37,802,367
% CHG SUBTOTAL (10-11 - 09-10)	-30,716	-119,902	-169,257	-174,297	-494,172
% CHG SUBTOTAL AID	-0.31	-2.43	-1.53	-0.99	
% CHG M/ BLDG, REORG BL	4,642,482	-160,778	-93,527	-270,055	4,118,122
% CHG M/ BLDG, REORG BL	40.08	-2.74	-0.72	-1.16	
2009-10 TGFE (EST)	21,422,717	10,847,702	25,168,303	34,468,760	91,907,482
CHG M/BLDG, REORG BL AS % TGFE	21.67	-1.48	-0.37	-0.78	
EST 2010-11 IDEA (611 AND 619)	118,477	76,064	167,540	252,651	614,732
EST 2010-11 TITLE IA	55,114	133,430	56,396	109,570	354,510

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - STEUBEN

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	570101	570201	570302	570401	570603	571000
DISTRICT NAME	ADISSON	AVOCA	BATH	BRADFORD	CAMPBELL-SAVON	CORNING
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,935	98,796	339,715	55,767	143,707	195,665
BOCES + SPECIAL SERVICES	1,842,750	814,092	1,609,971	661,088	1,407,047	3,428,649
HIGH COST EXCESS COST	204,725	96,468	507,034	33,225	239,933	723,187
PRIVATE EXCESS COST	0	0	128,931	0	0	36,437
HARDWARE & TECHNOLOGY	24,438	5,589	32,990	2,999	20,989	110,338
SOFTWARE, LIBRARY, TEXTBOOK	91,802	48,900	143,811	20,238	81,653	460,509
TRANSPORTATION INCL SUMMER	1,055,341	714,175	1,318,447	371,588	774,750	3,265,931
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	15,552,041	7,316,889	17,767,129	4,219,084	11,871,905	35,316,181
BUILDING + BLDG REORG INCENT	277,241	2,592,202	3,689,626	582,214	2,159,072	3,148,431
TOTAL M/ BLDG, REORG BL	15,829,282	9,909,091	21,456,755	4,801,298	14,030,977	38,464,612
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	12,095,050	5,538,869	13,686,230	3,073,481	9,207,836	27,095,365
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	237,935	98,796	339,715	55,767	143,707	195,665
BOCES + SPECIAL SERVICES	2,757,014	887,594	2,198,024	986,927	2,044,342	4,705,775
HIGH COST EXCESS COST	207,167	39,986	409,389	80,198	164,000	682,508
PRIVATE EXCESS COST	0	0	88,621	0	0	44,890
HARDWARE & TECHNOLOGY	23,953	11,842	32,990	1,700	21,395	109,575
SOFTWARE, LIBRARY, TEXTBOOK	82,226	46,749	137,532	23,180	79,506	454,228
TRANSPORTATION INCL SUMMER	1,062,396	798,852	1,427,329	392,799	841,123	3,365,723
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-798,222	-420,014	-928,151	-239,123	-641,056	-4,842,566
GAP ELIM RESTORATION	319,644	7,168,184	371,678	95,756	256,710	1,939,205
SUBTOTAL	15,829,282	7,168,184	17,767,129	4,470,685	12,117,563	33,752,448
BUILDING + BLDG REORG INCENT	2,036,484	5,610,493	3,689,626	587,442	2,612,857	3,825,886
TOTAL M/ BLDG, REORG BL	21,023,630	9,776,361	21,452,981	5,058,147	14,730,420	37,588,554
% CHG SUBTOTAL (10-11 - 09-10)	435,125	-146,021	-3,772	251,601	245,658	-1,563,513
% CHG SUBTOTAL AID	2.80	-2.00	-0.02	5.96	2.07	-4.43
% CHG M/ BLDG, REORG BL	5,199,348	-132,730	-3,774	256,849	699,443	-876,258
% CHG M/ BLDG, REORG BL	32.86	-1.34	-0.02	5.35	4.98	-2.28
2009-10 TGFE (EST)	24,171,000	12,718,453	31,030,009	7,240,880	19,411,859	85,062,203
CHG M/BLDG, REORG BL AS % TGFE	21.51	-1.04	-0.01	3.54	3.60	-1.03
EST 2010-11 IDEA (611 AND 619)	171,321	84,720	234,366	44,731	137,862	728,319
EST 2010-11 TITLE IA	118,944	52,704	141,370	20,282	55,708	245,451

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - STEUBEN

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	571502	571800	571901	572301	572702	572901
DISTRICT NAME	CANISTEO-GREEN	HORNELL	ARKPORT	PRATTSBURG	JASPER-TRPSBURG	HAMMONDSPORT
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	127,028	362,470	81,891	104,296	87,395	54,000
BOCES + SPECIAL SERVICES	1,770,661	2,419,995	680,891	724,127	593,952	257,173
HIGH COST EXCESS COST	176,398	459,462	147,913	28,956	0	47,911
PRIVATE EXCESS COST	26,388	122,161	0	0	0	0
HARDWARE & TECHNOLOGY	30,215	19,934	11,548	2,022	4,272	2,308
SOFTWARE, LIBRARY, TEXTBOOK	82,969	153,693	43,503	28,425	42,787	42,240
TRANSPORTATION INCL SUMMER	1,160,460	448,928	318,264	592,418	635,848	342,214
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
SUBTOTAL	13,988,426	19,594,005	5,954,751	5,446,320	6,762,526	3,811,790
BUILDING + BLDG REORG INCENT	1,804,680	1,950,370	464,314	888,605	694,834	268,855
TOTAL M/ BLDG, REORG BL	15,793,106	21,544,375	5,819,065	6,334,925	7,457,360	4,280,645
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,037,981	15,594,362	4,071,041	3,966,076	5,398,272	2,872,543
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	127,028	362,470	81,891	104,296	87,395	54,000
BOCES + SPECIAL SERVICES	1,770,661	3,749,676	788,490	779,274	942,055	289,964
HIGH COST EXCESS COST	63,213	332,452	96,637	50,718	104,113	31,768
PRIVATE EXCESS COST	0	187,098	0	0	0	0
HARDWARE & TECHNOLOGY	19,427	34,182	11,635	8,202	8,849	2,054
SOFTWARE, LIBRARY, TEXTBOOK	80,282	152,133	42,819	33,234	40,106	39,484
TRANSPORTATION INCL SUMMER	1,263,985	568,361	360,075	613,143	760,044	369,943
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	193,401
SUPPLEMENTAL PUB EXCESS COST	5,967	0	0	0	0	0
GAP ELIM ADJMT	-724,101	-969,688	-492,547	-280,662	-339,771	-250,387
GAP ELIM RESTORATION	289,966	388,311	197,240	112,391	136,961	100,267
SUBTOTAL	13,964,924	20,399,357	5,155,281	5,388,672	7,137,424	3,103,037
BUILDING + BLDG REORG INCENT	3,275,703	2,679,121	906,666	919,320	750,758	491,109
TOTAL M/ BLDG, REORG BL	17,240,627	23,078,478	5,661,947	6,301,992	7,887,882	4,194,146
% CHG SUBTOTAL (10-11 - 09-10)	-23,502	805,352	-199,470	-59,648	374,598	-108,753
% CHG SUBTOTAL AID	-0.17	4.11	-3.73	-1.10	5.54	-2.85
% CHG M/ BLDG, REORG BL	1,447,521	1,534,103	-157,118	-32,933	431,022	-86,499
% CHG M/ BLDG, REORG BL	9.17	7.12	-2.70	-0.52	5.78	-2.02
2009-10 TGFE (EST)	21,926,546	29,363,178	9,038,516	8,498,725	10,288,610	12,072,349
CHG M/BLDG, REORG BL AS % TGFE	6.60	5.22	-1.73	-0.38	4.18	-0.71
EST 2010-11 IDEA (611 AND 619)	139,398	266,893	75,361	63,111	80,983	76,154
EST 2010-11 TITLE IA	50,949	250,251	21,149	35,884	142,931	44,507

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	573002	COUNTY
DISTRICT NAME	MAYLAND-COHOCT	TOTALS
2009-10 BASE YEAR AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	255,821	2,144,486
BOCES + SPECIAL SERVICES	1,370,232	11,161,239
HIGH COST EXCESS COST	96,235	2,151,345
PRIVATE EXCESS COST	90,879	404,796
HARDWARE & TECHNOLOGY	32,843	302,465
SOFTWARE LIBRARY TEXTBOOK	126,147	1,367,467
TRANSPORTATION INCL SUMMER	1,392,091	12,390,453
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	2,967
SUBTOTAL	17,954,329	164,955,376
BUILDING + BLDG REORG INCENT	3,581,759	22,296,903
TOTAL M/ BLDG, REORG BL	21,536,088	187,252,279
2010-11 ESTIMATED AIDS:		
FOUNDATION AID	14,590,643	128,227,749
FULL DAY K CONVERSION	0	0
UNIVERSAL PRE-KINDERGARTEN	255,821	2,144,486
BOCES + SPECIAL SERVICES	1,604,261	23,502,097
HIGH COST EXCESS COST	231,205	2,493,648
PRIVATE EXCESS COST	90,879	404,796
HARDWARE & TECHNOLOGY	30,650	315,804
SOFTWARE LIBRARY TEXTBOOK	120,042	1,331,821
TRANSPORTATION INCL SUMMER	1,575,448	13,399,221
OPERATING REORG INCENTIVE	0	0
CHARTER SCHOOL TRANSITIONAL	0	0
ACADEMIC ENHANCEMENT	0	0
HIGH TAX AID	0	193,401
SUPPLEMENTAL PUB EXCESS COST	0	2,967
GAP ELIM ADJMT	-1,312,553	-12,238,841
GAP ELIM RESTORATION	525,611	4,901,037
SUBTOTAL	17,711,105	164,719,807
BUILDING + BLDG REORG INCENT	3,103,185	30,089,648
TOTAL M/ BLDG, REORG BL	20,814,290	194,809,455
% CHG SUBTOTAL (10-11 - 09-10)	-243,224	-235,569
% CHG SUBTOTAL AID	-1.35	
% CHG M/ BLDG, REORG BL	-721,798	7,557,176
% CHG M/ BLDG, REORG BL	-3.35	
2009-10 TGFE (EST)	29,248,060	300,070,388
CHG M/BLDG, REORG BL AS % TGFE	-2.46	
EST 2010-11 IDEA (611 AND 619)	209,301	2,312,520
EST 2010-11 TITLE IA	89,048	1,269,178

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	580101	580102	580103	580104	580105	580106
DISTRICT NAME	BABYLON	MEST BABYLON	NORTH BABYLON	LINDENHURST	COPIAGUE	AMITYVILLE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	386,104	343,402
BOCES + SPECIAL SERVICES	661,408	1,741,090	1,323,790	1,753,725	3,330,998	1,534,261
HIGH COST EXCESS COST	149,821	622,448	1,018,074	862,719	2,776,077	607,097
PRIVATE EXCESS COST	39,270	187,516	332,683	678,954	297,611	187,707
HARDWARE & TECHNOLOGY	12,812	50,830	60,997	83,008	61,224	18,417
SOFTWARE LIBRARY TEXTBOOK	158,048	360,079	391,722	586,225	397,773	282,129
TRANSPORTATION INCL SUMMER	549,527	1,753,248	2,450,820	3,460,213	4,657,317	1,917,280
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
SUBTOTAL	7,339,394	28,429,141	38,316,449	46,304,450	43,975,008	20,386,194
BUILDING + BLDG REORG INCENT	864,924	2,027,776	5,502,252	3,752,189	1,697,984	1,222,845
TOTAL M/ BLDG, REORG BL	8,204,318	30,456,917	43,818,701	50,056,639	45,672,992	21,609,039
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	5,126,757	21,897,879	30,930,264	36,516,302	30,396,970	14,217,305
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	386,104	343,402
BOCES + SPECIAL SERVICES	490,015	1,423,218	1,116,498	1,449,921	2,754,202	1,242,232
HIGH COST EXCESS COST	196,323	919,899	2,142,917	900,130	2,548,365	666,435
PRIVATE EXCESS COST	77,900	219,125	413,788	682,137	324,975	176,491
HARDWARE & TECHNOLOGY	13,716	51,210	60,028	94,463	63,418	20,072
SOFTWARE LIBRARY TEXTBOOK	125,902	352,006	410,079	571,296	413,480	282,254
TRANSPORTATION INCL SUMMER	604,127	1,710,060	2,796,596	3,560,988	4,998,374	2,212,784
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	641,751	1,733,369	1,678,344	2,363,304	1,710,034	1,275,598
SUPPLEMENTAL PUB EXCESS COST	0	79,682	129,755	0	0	0
GAP ELIM ADJMT	-780,704	-2,660,403	-3,354,885	-3,641,174	-3,326,138	-2,065,343
GAP ELIM RESTORATION	312,632	1,065,358	1,343,463	1,458,108	1,331,951	1,827,066
SUBTOTAL	6,839,017	26,794,403	37,666,847	43,955,475	41,601,335	19,202,599
BUILDING + BLDG REORG INCENT	867,363	2,177,510	5,512,849	3,851,333	1,175,181	1,206,849
TOTAL M/ BLDG, REORG BL	7,706,380	28,971,913	43,179,696	47,806,808	42,776,516	20,409,448
% CHG SUBTOTAL (10-11 - 09-10)	-500,377	-1,634,738	-649,602	-2,348,975	-2,373,673	-1,183,595
% CHG SUBTOTAL AID	-6.82	-5.75	-1.70	-5.07	-5.40	-5.81
% CHG M/ BLDG, REORG BL	-497,938	-1,485,004	-639,005	-2,249,831	-2,896,476	-1,199,591
% CHG M/ BLDG, REORG BL	-6.07	-4.88	-1.46	-4.49	-6.34	-5.55
2009-10 TGFE (EST)	43,828,878	92,342,203	104,526,908	136,423,093	100,718,965	74,871,352
CHG M/BLDG, REORG BL AS % TGFE	1.13	-1.60	-0.61	-1.64	-2.87	-1.60
EST 2010-11 IDEA (611 AND 619)	218,751	539,560	585,600	833,473	621,584	410,077
EST 2010-11 TITLE IA	0	0	109,818	0	189,302	135,129

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - SUFFOLK

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580107	580109	580201	580203	580205	580206
DISTRICT NAME	DEER PARK	MYANDANCH	THREE VILLAGE	CONSEMOGUE	SACHEM	PORT JEFFERSON
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	427,943	0	234,900	599,400	78,300
BOCES + SPECIAL SERVICES	1,115,214	1,782,577	1,203,902	744,555	3,899,881	180,194
HIGH COST EXCESS COST	882,616	170,732	480,479	702,119	1,538,700	25,178
PRIVATE EXCESS COST	427,218	183,550	290,827	160,801	307,283	52,271
HARDWARE & TECHNOLOGY	43,063	174,520	54,688	43,372	157,617	0
SOFTWARE, LIBRARY, TEXTBOOK	374,602	176,799	637,957	321,252	1,232,484	110,341
TRANSPORTATION INCL SUMMER	2,326,493	2,669,255	2,408,855	2,209,084	8,421,645	96,875
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,016,243	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,050,262	826,783	1,158,391	4,022,826	94,118
HIGH TAX AID	0	0	0	109,902	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	25,232,871	34,030,564	31,283,597	27,467,978	103,117,001	3,299,581
BUILDING + BLDG REORG INCENT	1,534,332	348,511	5,404,910	2,128,493	15,987,800	401,969
TOTAL W/ BLDG, REORG BL	26,767,103	34,379,075	36,888,507	29,596,471	119,104,801	3,701,550
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	16,905,921	25,555,472	25,365,248	21,783,602	82,237,665	2,664,804
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	472,326	427,943	0	234,900	599,400	78,300
BOCES + SPECIAL SERVICES	849,116	1,270,946	1,199,810	778,179	4,192,706	187,246
HIGH COST EXCESS COST	952,412	691,514	577,392	1,061,232	2,242,188	71,182
PRIVATE EXCESS COST	508,221	216,878	300,437	146,262	313,109	51,076
HARDWARE & TECHNOLOGY	44,986	176,799	54,921	42,101	160,303	0
SOFTWARE, LIBRARY, TEXTBOOK	360,069	176,799	637,957	322,045	1,212,089	102,559
TRANSPORTATION INCL SUMMER	2,401,261	2,818,499	2,583,896	2,242,986	8,789,695	92,204
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	1,016,243	0	0	0	0
ACADEMIC ENHANCEMENT	0	2,050,262	826,783	1,158,391	4,022,826	94,118
HIGH TAX AID	0	0	0	109,902	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-1,874,104	-1,819,243	-4,353,951	-2,437,828	-10,583,486	-445,855
GAP ELIM RESTORATION	750,484	1,285,515	1,743,539	976,228	4,238,156	178,542
SUBTOTAL	24,056,110	33,133,828	28,936,035	26,421,303	98,027,651	3,080,472
BUILDING + BLDG REORG INCENT	1,543,718	352,050	9,000,121	1,989,946	19,630,338	401,740
TOTAL W/ BLDG, REORG BL	25,599,828	33,485,878	37,936,156	28,407,249	117,657,989	3,482,212
% CHG SUBTOTAL (10-11 - 09-10)	-1,176,761	-896,736	-2,347,562	-1,046,675	-5,089,350	-219,109
% CHG SUBTOTAL AID	-4.66	-2.64	-7.50	-3.81	-4.94	-6.64
% CHG W/ BLDG, REORG BL	-1,167,275	-893,197	1,047,649	-1,189,222	-1,446,812	-219,338
% CHG W/ BLDG, REORG BL	-4.36	-2.60	2.84	-4.02	-1.21	-5.93
2009-10 TGEF (EST)	94,584,560	55,195,905	163,117,136	75,240,411	277,694,940	37,155,441
CHG W/BLDG, REORG BL AS % TGEF	-1.23	-1.61	0.64	-1.58	-0.52	-0.59
EST 2010-11 IDEA (611 AND 619)	513,782	288,367	891,389	457,215	1,695,521	175,795
EST 2010-11 TITLE IA	90,363	107,904	0	76,263	0	13,215

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - SUFFOLK

2010-11 STATE AID PROJECTIONS

RUN NO. SA101-1

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580207	580208	580209	580211	580212	580224
DISTRICT NAME	MOUNT SINAI	MILLER PLACE	ROCKY POINT	MIDDLE COUNTRY	LONGWOOD	PATCHOGUE-MEDF
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,025,374	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	202,500	1,334,847	1,004,729	646,790
BOCES + SPECIAL SERVICES	413,564	814,851	840,614	1,682,429	2,204,857	1,543,511
HIGH COST EXCESS COST	431,217	547,013	818,596	2,387,843	2,369,555	1,934,393
PRIVATE EXCESS COST	93,940	81,423	294,578	743,212	318,577	600,928
HARDWARE & TECHNOLOGY	26,709	31,636	31,500	129,770	91,414	103,742
SOFTWARE, LIBRARY, TEXTBOOK	214,069	241,182	279,435	871,442	765,895	710,780
TRANSPORTATION INCL SUMMER	1,676,609	1,420,192	2,191,867	8,388,424	5,478,815	4,238,728
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	103,751	103,560	92,813
SUBTOTAL	15,233,576	17,270,424	22,129,134	76,694,554	75,502,494	55,020,372
BUILDING + BLDG REORG INCENT	1,218,042	1,384,358	2,477,131	12,153,825	3,693,691	8,586,356
TOTAL W/ BLDG, REORG BL	16,451,618	18,654,782	24,606,265	88,848,219	85,196,385	63,586,727
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,982,814	13,077,511	17,097,636	60,027,902	59,123,451	44,230,348
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	202,500	1,334,847	1,004,729	646,790
BOCES + SPECIAL SERVICES	393,239	860,628	889,976	1,812,142	2,162,681	1,609,838
HIGH COST EXCESS COST	393,160	890,203	1,428,828	3,359,359	2,522,291	2,590,500
PRIVATE EXCESS COST	73,845	81,673	281,757	734,999	359,486	697,944
HARDWARE & TECHNOLOGY	27,107	35,306	32,724	132,690	96,036	107,045
SOFTWARE, LIBRARY, TEXTBOOK	215,007	257,372	277,039	875,654	763,733	702,278
TRANSPORTATION INCL SUMMER	1,531,042	1,643,317	2,190,118	8,978,518	5,750,189	4,678,460
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	393,079	1,040,107	372,408	1,116,502	4,041,841	918,339
SUPPLEMENTAL PUB EXCESS COST	1,575	16,509	0	103,751	103,560	92,813
GAP ELIM ADJMT	-1,439,474	-1,521,763	-1,630,444	-7,013,060	-5,100,373	-5,442,405
GAP ELIM RESTORATION	574,755	609,389	795,453	2,808,373	3,842,894	3,181,413
SUBTOTAL	14,120,349	16,990,252	21,795,453	74,180,653	73,270,518	53,008,383
BUILDING + BLDG REORG INCENT	1,333,667	1,626,700	2,406,361	12,153,825	3,693,691	8,594,362
TOTAL W/ BLDG, REORG BL	15,454,016	18,616,952	24,201,814	86,334,478	81,881,442	61,502,745
% CHG SUBTOTAL (10-11 - 09-10)	-1,083,227	-280,172	-333,681	-2,511,911	-3,232,176	-2,011,989
% CHG SUBTOTAL AID	-7.11	-1.62	-1.51	-3.28	-4.28	-3.66
% CHG W/ BLDG, REORG BL	-1,067,602	-36,030	-205,511	-8,952,685	-3,314,743	-1,983,982
% CHG W/ BLDG, REORG BL	-6.37	-0.19	-0.84	-10.08	-3.89	-3.12
2009-10 TGEF (EST)	53,826,410	60,252,363	62,981,715	200,220,927	203,600,000	156,310,354
CHG W/BLDG, REORG BL AS % TGEF	-1.98	-0.05	-0.32	-4.47	-1.62	-1.26
EST 2010-11 IDEA (611 AND 619)	280,093	339,832	401,785	1,251,595	1,108,720	1,063,390
EST 2010-11 TITLE IA	0	0	61,317	38,101	223,225	169,305

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580232	580233	580234	580235	580301	580303
DISTRICT NAME	MILLIAM FLOYD	CENTER MORICHE	EAST MORICHES	SOUTH COUNTRY	EAST HAMPTON	AMAGANSETT
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,489,747	129,600	54,000	629,780	54,000	32,400
BOCES + SPECIAL SERVICES	2,374,955	395,245	245,001	919,915	234,224	36,144
HIGH COST EXCESS COST	3,608,835	109,389	77,110	975,752	25,464	0
PRIVATE EXCESS COST	320,944	54,802	51,143	193,422	2,117	0
HARDWARE & TECHNOLOGY	150,960	74,700	5,842	42,404	0	0
SOFTWARE LIBRARY TEXTBOOK	793,293	117,147	78,550	317,516	116,759	8,298
TRANSPORTATION INCL SUMMER	9,016,693	724,440	475,642	2,967,918	78,022	9,902
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIM ADJMT	0	0	0	0	0	0
GAP ELIM RESTORATION	0	0	0	0	0	0
SUBTOTAL	99,953,131	9,238,848	4,965,626	41,305,112	2,556,535	323,020
BUILDING + BLDG REORG INCENT	12,655,508	1,314,989	751,497	7,179,799	382	19,511
TOTAL M/ BLDG, REORG BL	112,608,639	10,553,837	5,717,123	48,480,911	2,556,917	342,531
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	78,533,731	6,882,674	3,871,437	32,465,684	1,885,842	184,819
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	1,489,747	129,600	54,000	629,780	54,000	32,400
BOCES + SPECIAL SERVICES	2,458,055	403,218	249,725	968,800	235,314	34,086
HIGH COST EXCESS COST	4,651,494	324,752	136,161	1,396,589	30,869	0
PRIVATE EXCESS COST	399,892	111,843	43,619	298,274	0	0
HARDWARE & TECHNOLOGY	150,960	74,700	5,842	43,100	0	0
SOFTWARE LIBRARY TEXTBOOK	782,006	124,975	80,424	387,187	114,413	8,144
TRANSPORTATION INCL SUMMER	9,393,676	832,021	596,242	3,453,138	69,917	12,140
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	3,684,077	795,746	107,201	2,794,176	143,681	50,000
SUPPLEMENTAL PUB EXCESS COST	0	24,725	0	0	16,426	1,457
GAP ELIM ADJMT	-5,879,544	-689,614	-476,584	-3,557,730	-345,854	-40,336
GAP ELIM RESTORATION	3,354,464	276,155	190,848	1,424,692	138,497	16,152
SUBTOTAL	98,018,180	9,239,139	4,859,544	40,303,690	2,343,105	298,862
BUILDING + BLDG REORG INCENT	12,657,841	1,321,388	785,495	8,603,759	739,765	19,510
TOTAL M/ BLDG, REORG BL	110,676,021	10,560,523	5,645,039	48,907,449	3,082,870	318,372
% CHG SUBTOTAL (10-11 - 09-10)	-1,934,951	-3,713	-106,082	-1,001,422	-213,430	-24,158
% CHG SUBTOTAL AID	-1.94	-0.04	-2.14	-2.42	-8.35	-7.48
% CHG M/ BLDG, REORG BL	-1,932,618	2,686	-72,084	426,538	525,953	-24,159
% CHG M/ BLDG, REORG BL	-1.72	0.03	-1.26	0.88	20.57	-7.05
2009-10 IGFE (EST)	190,386,865	34,686,000	23,748,980	106,102,995	62,402,586	7,961,717
CHG M/BLDG, REORG BL AS % IGFE	-1.01	0.00	0.30	0.40	0.84	0.30
EST 2010-11 IDEA (611 AND 619)	1,201,124	200,944	79,114	562,471	253,339	9,269
EST 2010-11 TITLE IA	417,697	24,165	0	154,321	45,779	3,525

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580304	580305	580306	580401	580402	580403
DISTRICT NAME	SPRINGS	SAG HARBOR	MONTAUK	ELMOOD	COLD SPRING MA	HUNTINGTON
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	524,706	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	40,500	0	0	407,700
BOCES + SPECIAL SERVICES	58,279	102,023	44,395	713,373	424,217	1,298,018
HIGH COST EXCESS COST	43,559	41,564	41,564	120,154	54,023	196,451
PRIVATE EXCESS COST	0	749	0	103,092	28,656	245,501
HARDWARE & TECHNOLOGY	0	0	0	22,014	0	0
SOFTWARE LIBRARY TEXTBOOK	69,027	61,206	24,738	192,326	168,633	433,224
TRANSPORTATION INCL SUMMER	59,462	61,945	73,600	901,860	217,928	1,238,602
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	15,701	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIM ADJMT	0	0	0	0	0	0
GAP ELIM RESTORATION	0	0	0	0	0	0
SUBTOTAL	1,335,992	1,596,358	840,260	11,283,842	2,825,898	12,433,245
BUILDING + BLDG REORG INCENT	14,442	130,848	0	1,404,509	534,148	673,121
TOTAL M/ BLDG, REORG BL	1,350,434	1,727,206	840,260	12,688,351	3,420,046	13,106,366
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	693,473	1,163,441	487,041	7,660,268	1,746,829	8,003,518
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	62,100	0	40,500	0	0	407,700
BOCES + SPECIAL SERVICES	62,701	109,362	42,440	586,439	403,416	971,874
HIGH COST EXCESS COST	49,968	69,411	41,564	218,212	112,697	389,343
PRIVATE EXCESS COST	0	10,883	0	132,601	32,399	277,021
HARDWARE & TECHNOLOGY	0	0	0	25,262	0	1,359
SOFTWARE LIBRARY TEXTBOOK	56,380	84,400	21,932	194,136	166,088	436,771
TRANSPORTATION INCL SUMMER	56,421	60,083	77,200	1,005,182	218,096	1,840,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	11,776	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	334,391	165,430	169,986	1,046,049	155,612	442,003
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	168,228
GAP ELIM ADJMT	-82,568	-225,725	-110,499	-973,257	-403,152	-1,588,224
GAP ELIM RESTORATION	33,064	90,391	44,249	389,740	161,442	632,814
SUBTOTAL	1,277,706	1,527,676	772,849	10,284,632	2,593,427	11,984,880
BUILDING + BLDG REORG INCENT	14,441	130,848	0	1,324,068	646,415	779,825
TOTAL M/ BLDG, REORG BL	1,292,147	1,658,522	772,849	11,608,700	3,239,842	12,764,705
% CHG SUBTOTAL (10-11 - 09-10)	-58,286	-68,682	-67,411	-999,210	-232,471	-448,365
% CHG SUBTOTAL AID	-4.36	-4.30	-8.02	-8.86	-8.23	-3.61
% CHG M/ BLDG, REORG BL	-58,287	-68,684	-67,411	-1,079,651	-180,204	-341,661
% CHG M/ BLDG, REORG BL	-4.32	-3.98	-8.02	-8.51	-5.27	-2.61
2009-10 IGFE (EST)	21,468,453	29,640,657	16,613,550	48,422,537	55,059,624	105,004,259
CHG M/BLDG, REORG BL AS % IGFE	-0.27	-0.23	-0.40	-2.22	-0.32	-0.32
EST 2010-11 IDEA (611 AND 619)	64,160	105,686	31,039	289,580	215,290	589,932
EST 2010-11 TITLE IA	18,506	0	11,857	0	0	119,219

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580404	580405	580406	580410	580413	580501
DISTRICT NAME	NORTHPORT	HALF HOLLOW HI	HARBORFIELDS	CONMACK	S. MUNTINGTON	BAY SHORE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	591,445	172,800	378,000	286,200	534,600
BOCES + SPECIAL SERVICES	911,744	1,342,302	731,485	1,409,829	1,508,545	1,120,176
HIGH COST EXCESS COST	292,508	526,913	459,045	648,052	413,508	1,495,906
PRIVATE EXCESS COST	107,813	316,129	189,410	192,364	250,875	377,770
HARDWARE & TECHNOLOGY	0	8,980	24,231	75,342	58,372	66,134
SOFTWARE, LIBRARY, TEXTBOOK	566,218	841,657	263,834	610,009	568,372	502,148
TRANSPORTATION INCL SUMMER	741,167	2,035,439	1,199,679	3,595,373	2,837,890	3,625,856
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	11,500,162	24,713,981	12,297,272	31,490,260	26,804,205	36,182,340
BUILDING + BLDG REORG INCENT	1,227,184	8,209,079	2,592,448	3,276,805	1,442,448	4,031,968
TOTAL W/ BLDG, REORG BL	12,727,357	28,923,060	14,889,720	34,767,065	28,246,653	40,214,308
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	8,077,598	17,695,337	8,629,261	21,310,660	18,055,140	25,890,533
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	67,372	591,445	172,800	378,000	286,200	534,600
BOCES + SPECIAL SERVICES	747,267	1,143,202	892,391	1,150,184	1,302,015	1,111,226
HIGH COST EXCESS COST	376,740	482,025	561,003	777,292	597,744	1,904,744
PRIVATE EXCESS COST	144,737	450,798	192,274	226,757	366,420	379,569
HARDWARE & TECHNOLOGY	0	24,660	26,908	75,855	69,482	68,375
SOFTWARE, LIBRARY, TEXTBOOK	556,639	836,568	277,081	639,048	574,442	504,543
TRANSPORTATION INCL SUMMER	909,767	2,399,918	1,422,163	4,325,035	3,285,919	4,009,304
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	735,742	1,355,779	627,527	3,253,567	2,827,798	2,569,217
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-1,408,595	-3,291,926	-1,273,181	-2,571,212	-2,367,464	-3,273,477
GAP ELIM RESTORATION	264,071	1,318,251	509,845	1,029,641	948,050	1,310,863
SUBTOTAL	10,774,338	23,006,157	11,739,072	30,295,330	25,939,757	35,009,499
BUILDING + BLDG REORG INCENT	1,774,338	4,267,782	2,644,263	3,549,453	1,615,646	4,125,983
TOTAL W/ BLDG, REORG BL	12,548,676	27,273,939	14,383,335	33,844,783	27,555,403	39,135,482
% CHG SUBTOTAL (10-11 - 09-10)	-728,824	-1,707,824	-562,200	-894,930	-864,448	-1,172,841
% CHG SUBTOTAL AID	-6.34	-6.91	-4.57	-2.84	-3.23	-3.24
% CHG W/ BLDG, REORG BL	-615,706	-1,649,118	-510,385	-622,282	-691,250	-1,078,826
% CHG W/ BLDG, REORG BL	-4.84	-5.70	-3.43	-1.79	-2.45	-2.68
2009-10 TGF (EST)	146,268,851	201,876,771	66,730,357	155,487,578	131,764,919	134,995,921
CHG W/BLDG, REORG BL AS % TGF	-0.42	-0.81	-0.76	-0.52	-0.52	-0.79
EST 2010-11 IDEA (611 AND 619)	759,501	1,175,923	407,246	873,980	997,163	781,542
EST 2010-11 TITLE IA	0	30,169	0	0	134,262	198,266

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	580502	580503	580504	580505	580506	580507
DISTRICT NAME	ISLIP	EAST ISLIP	SAVILLE	BAYPORT BLUE P	HAUPPAUGE	CONNETHQUOT
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	585,590	1,089,370	1,175,417	1,123,296	363,567	1,411,934
HIGH COST EXCESS COST	425,104	438,648	433,471	382,358	151,861	941,686
PRIVATE EXCESS COST	102,409	229,428	162,396	81,996	161,232	373,771
HARDWARE & TECHNOLOGY	40,813	60,248	41,499	23,626	81,996	48,551
SOFTWARE, LIBRARY, TEXTBOOK	293,039	400,438	285,732	209,935	340,180	538,604
TRANSPORTATION INCL SUMMER	1,579,131	2,523,893	1,309,933	867,228	741,393	3,133,165
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
SUBTOTAL	17,622,090	31,518,950	22,480,931	14,172,391	10,935,807	40,414,064
BUILDING + BLDG REORG INCENT	2,028,618	4,795,276	2,576,854	3,071,650	1,488,350	6,648,358
TOTAL W/ BLDG, REORG BL	19,650,708	36,314,226	25,057,785	17,244,041	12,424,157	47,062,422
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	13,730,789	24,898,543	17,332,635	9,998,276	8,598,793	30,269,225
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	218,700	0	0	0	396,630
BOCES + SPECIAL SERVICES	577,422	1,094,877	1,136,991	1,111,400	381,580	1,344,181
HIGH COST EXCESS COST	423,489	808,671	502,982	430,816	243,000	955,424
PRIVATE EXCESS COST	134,734	264,037	157,996	80,337	293,347	394,649
HARDWARE & TECHNOLOGY	39,915	64,139	7,784	24,034	81,996	29,731
SOFTWARE, LIBRARY, TEXTBOOK	217,936	407,382	280,721	207,996	343,490	557,012
TRANSPORTATION INCL SUMMER	1,522,427	2,669,982	1,306,618	897,897	866,341	3,182,503
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	665,219	1,654,682	1,729,079	1,440,718	545,250	3,199,157
SUPPLEMENTAL PUB EXCESS COST	0	0	10,766	44,958	33,531	101,341
GAP ELIM ADJMT	-1,828,496	-2,568,924	-2,064,648	-1,199,258	-1,569,588	-3,431,981
GAP ELIM RESTORATION	732,221	1,028,725	826,788	480,237	626,939	1,374,336
SUBTOTAL	16,219,550	30,540,617	21,236,712	13,516,968	10,366,883	38,372,408
BUILDING + BLDG REORG INCENT	2,281,152	4,788,560	2,749,764	3,311,402	1,792,472	7,571,936
TOTAL W/ BLDG, REORG BL	18,496,702	35,329,177	23,986,476	16,828,400	12,124,955	45,944,344
% CHG SUBTOTAL (10-11 - 09-10)	-1,406,540	-978,133	-1,250,219	-655,393	-569,124	-2,041,656
% CHG SUBTOTAL AID	-7.98	-3.10	-5.56	-4.62	-5.20	-5.05
% CHG W/ BLDG, REORG BL	-1,154,003	-985,149	-1,077,309	-415,681	-299,202	-118,078
% CHG W/ BLDG, REORG BL	-5.87	-2.71	-4.30	-2.41	-2.41	-0.26
2009-10 TGF (EST)	64,998,491	99,171,897	77,484,577	55,968,082	89,731,556	155,570,495
CHG W/BLDG, REORG BL AS % TGF	-1.77	-0.99	-1.39	-0.74	-0.33	-0.07
EST 2010-11 IDEA (611 AND 619)	398,165	591,800	395,217	269,988	449,194	770,297
EST 2010-11 TITLE IA	0	0	0	0	0	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	580509	580512	580513	580514	580601	580602
DISTRICT NAME	WEST ISLIP	BRENTWOOD	CENTRAL ISLIP	FIRE ISLAND	SHOREHAM-WADIN	RIVERHEAD
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	22,324,310	165,642,866	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,340,390	1,161,774	0	0	685,566
BOCES + SPECIAL SERVICES	722,393	3,833,616	2,731,870	48,226	577,972	1,007,809
HIGH COST EXCESS COST	761,219	5,007,596	1,597,562	0	118,853	229,731
PRIVATE EXCESS COST	317,220	1,357,494	307,992	0	51,046	147,880
HARDWARE & TECHNOLOGY	87,846	290,761	96,598	0	8,284	0
SOFTWARE & LIBRARY TEXTBOOK	494,368	1,389,416	549,593	4,571	222,891	431,847
TRANSPORTATION INCL SUMMER	1,493,279	13,429,917	6,106,209	41,726	802,240	1,166,790
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	6,848,775	2,459,141	50,000	1,167,111	340,048
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,256,598	0	0	2,256,813
GAP ELIM ADJMT	0	0	0	0	0	0
GAP ELIM RESTORATION	-2,417,643	-9,383,378	-5,204,880	-46,784	-824,170	-1,745,347
SUBTOTAL	27,588,708	201,140,831	82,021,736	331,697	8,806,776	19,289,539
BUILDING + BLDG REORG INCENT	4,692,291	7,207,907	4,234,593	0	134,992	830,228
TOTAL M/ BLDG, REORG BL	32,280,999	208,348,738	86,256,329	331,697	8,941,768	20,119,767
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	22,324,310	165,642,866	59,754,299	187,174	5,858,379	13,023,955
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	3,340,390	1,161,774	0	0	685,566
BOCES + SPECIAL SERVICES	722,729	3,909,027	2,669,137	48,228	598,223	1,028,603
HIGH COST EXCESS COST	783,353	5,988,078	2,251,943	0	146,682	482,844
PRIVATE EXCESS COST	338,624	1,355,820	397,418	0	52,548	156,128
HARDWARE & TECHNOLOGY	87,747	289,260	97,508	0	9,200	0
SOFTWARE & LIBRARY TEXTBOOK	494,368	1,397,603	550,852	3,830	220,283	438,890
TRANSPORTATION INCL SUMMER	1,739,492	13,837,291	6,536,487	50,169	941,215	1,565,528
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	1,155,461	6,848,775	2,459,141	50,000	1,167,111	113,349
SUPPLEMENTAL PUB EXCESS COST	91,039	0	7,256,598	0	0	2,256,813
GAP ELIM ADJMT	0	0	0	0	0	0
GAP ELIM RESTORATION	-2,417,643	-9,383,378	-5,204,880	-46,784	-824,170	-1,745,347
SUBTOTAL	26,287,641	196,483,265	80,084,279	18,734	330,038	698,924
BUILDING + BLDG REORG INCENT	5,826,312	12,017,098	80,084,279	311,951	8,499,519	18,706,253
TOTAL M/ BLDG, REORG BL	32,113,953	208,500,403	82,918,425	311,351	8,721,930	19,507,471
% CHG SUBTOTAL (10-11 - 09-10)	-1,301,067	-4,157,526	-2,007,165	-20,346	-307,257	-583,286
% CHG SUBTOTAL AID	-4.72	-2.07	-2.45	-6.13	-3.49	-3.02
% CHG M/ BLDG, REORG BL	-167,046	651,665	-3,337,904	-20,346	-219,838	-612,296
% CHG M/ BLDG, REORG BL	-0.52	0.31	-3.87	-6.13	-2.46	-3.04
2009-10 TGFE (EST)	101,200,325	309,227,312	165,610,336	5,349,817	55,909,385	105,953,599
CHG M/BLDG, REORG BL AS % TGFE	-0.16	0.21	-2.01	-0.38	-0.39	-0.27
EST 2010-11 IDEA (611 AND 619)	815,731	2,297,153	906,232	4,062	299,637	735,801
EST 2010-11 TITLE IA	0	934,401	293,997	0	0	205,026

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	580701	580801	580805	580901	580902	580903
DISTRICT NAME	SHELTER ISLAND	SMITHTOWN	KINGS PARK	RENSBURG	NESTHAMPTON BE	QUOGUE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	29,700	63,180	0
BOCES + SPECIAL SERVICES	61,758	2,329,135	785,347	58,384	138,596	30,594
HIGH COST EXCESS COST	0	983,348	454,233	3,538	95,838	0
PRIVATE EXCESS COST	696	487,659	308,942	0	25,163	0
HARDWARE & TECHNOLOGY	0	90,647	21,884	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	19,897	951,131	323,165	22,163	94,744	9,379
TRANSPORTATION INCL SUMMER	12,109	4,591,382	1,570,599	36,393	79,345	14,589
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIM ADJMT	0	0	0	0	0	0
GAP ELIM RESTORATION	-75,683	-3,689,144	-1,496,733	-75,902	-291,354	-41,942
SUBTOTAL	547,132	35,639,730	14,535,900	583,140	2,114,337	303,326
BUILDING + BLDG REORG INCENT	4,288	7,180,259	1,473,775	0	9,181	7,546
TOTAL M/ BLDG, REORG BL	551,420	43,119,989	15,728,775	583,140	2,123,518	310,872
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	352,672	24,272,418	10,185,413	285,576	1,381,224	194,269
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	609,406	29,700	63,180	0
BOCES + SPECIAL SERVICES	56,832	1,886,710	627,103	64,425	138,327	27,294
HIGH COST EXCESS COST	7,546	1,245,868	565,954	0	135,190	0
PRIVATE EXCESS COST	796	678,586	354,914	0	34,443	0
HARDWARE & TECHNOLOGY	0	99,583	26,481	0	0	0
SOFTWARE & LIBRARY TEXTBOOK	11,100	950,233	317,541	10,414	93,996	7,770
TRANSPORTATION INCL SUMMER	16,864	4,926,471	1,722,653	39,238	81,546	17,550
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	1,934,010	859,400	147,522	234,417	50,000
SUPPLEMENTAL PUB EXCESS COST	0	0	26,017	1,864	1,830	4,495
GAP ELIM ADJMT	0	0	0	0	0	0
GAP ELIM RESTORATION	-75,683	-3,689,144	-1,496,733	-75,902	-291,354	-41,942
SUBTOTAL	500,434	33,477,317	14,397,515	533,231	1,989,468	276,231
BUILDING + BLDG REORG INCENT	2,859	3,742,052	1,366,314	0	10,389	7,546
TOTAL M/ BLDG, REORG BL	503,293	41,022,212	15,763,829	533,231	1,999,857	283,776
% CHG SUBTOTAL (10-11 - 09-10)	-46,698	-1,857,678	-137,485	-49,909	-124,869	-27,095
% CHG SUBTOTAL AID	-8.54	-5.21	-0.95	-8.56	-5.91	-8.93
% CHG M/ BLDG, REORG BL	-48,127	-2,097,777	35,054	-49,909	-123,661	-27,096
% CHG M/ BLDG, REORG BL	-8.73	-4.86	0.22	-8.56	-5.82	-8.72
2009-10 TGFE (EST)	9,530,697	210,440,157	76,141,459	11,580,218	47,706,117	7,001,066
CHG M/BLDG, REORG BL AS % TGFE	-0.50	-0.99	0.04	-0.43	-0.25	-0.38
EST 2010-11 IDEA (611 AND 619)	32,029	1,311,903	448,935	32,520	195,960	9,791
EST 2010-11 TITLE IA	7,690	0	0	0	0	3,205

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	580905	580906	580909	580912	580913	580917
DISTRICT NAME	HAMPTON BAYS	SOUTHAMPTON	BRIDGEHAMPTON	EASTPORT-SOUTH	TUCKAHOE COMMONS	EAST QUOGUE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	0	0	0
BOCES + SPECIAL SERVICES	247,932	363,879	55,473	129,720	40,500	0
HIGH COST EXCESS COST	196,171	75,383	0	792,338	35,993	103,379
PRIVATE EXCESS COST	0	17,297	0	869,093	70,671	20,448
HARDWARE & TECHNOLOGY	0	0	0	146,044	0	10,718
SOFTWARE, LIBRARY, TEXTBOOK	155,927	133,814	13,820	45,233	0	0
TRANSPORTATION INCL SUMMER	227,902	201,675	33,061	313,748	28,837	38,324
OPERATING REORG INCENTIVE	0	0	0	2,462,781	76,569	81,599
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	581,735	119,010	50,000	401,277	287,815	133,715
SUBTOTAL	4,726,883	2,473,873	710,354	21,960,464	985,374	1,131,125
BUILDING + BLDG REORG INCENT	120,015	10,388	428	6,314,814	31,253	0
TOTAL W/ BLDG, REORG BL	4,846,898	2,484,261	710,782	28,275,278	1,016,627	1,131,125
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	3,228,116	1,455,325	444,527	16,682,712	429,726	742,942
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	89,100	102,600	0	0	0	0
BOCES + SPECIAL SERVICES	258,449	402,319	56,138	129,720	40,500	0
HIGH COST EXCESS COST	269,601	173,869	0	859,659	33,697	101,060
PRIVATE EXCESS COST	29,238	28,081	0	948,615	40,910	57,326
HARDWARE & TECHNOLOGY	0	0	0	222,692	0	8,658
SOFTWARE, LIBRARY, TEXTBOOK	165,777	132,631	14,332	47,006	0	0
TRANSPORTATION INCL SUMMER	259,795	214,406	37,384	315,433	36,493	37,116
OPERATING REORG INCENTIVE	0	0	0	2,572,835	75,724	81,575
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	581,735	119,010	50,000	401,277	287,815	133,715
GAP ELIM ADJMT	-316,328	-332,525	-86,393	-1,147,918	15,263	0
GAP ELIM RESTORATION	126,673	133,159	34,596	-1,499,188	-126,451	-104,673
SUBTOTAL	4,888,156	2,434,762	571,215	21,250,353	50,637	41,916
BUILDING + BLDG REORG INCENT	126,242	346,789	3,713	8,239,671	884,314	1,099,634
TOTAL W/ BLDG, REORG BL	4,814,398	2,781,551	574,928	29,490,024	584,951	1,099,634
% CHG SUBTOTAL (10-11 - 09-10)	-38,727	-39,111	-139,139	-710,511	-101,060	-31,491
% CHG SUBTOTAL AID	-0.82	-1.58	-19.59	-3.24	-10.26	-2.78
% CHG W/ BLDG, REORG BL	-32,500	297,290	-135,854	1,214,346	-101,061	-31,491
% CHG W/ BLDG, REORG BL	-0.67	11.97	-19.11	4.29	-9.94	-2.78
2009-10 TGFE (EST)	42,620,684	55,359,851	10,022,857	77,833,860	16,118,690	20,951,985
CHG W/BLDG, REORG BL AS % TGFE	-0.07	0.53	-1.32	1.56	-0.62	-0.15
EST 2010-11 IDEA (611 AND 619)	211,451	207,214	22,043	418,768	40,479	50,341
EST 2010-11 TITLE IA	51,154	31,507	5,142	0	8,332	10,895

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	581002	581004	581005	581010	581012	COUNTY TOTALS
DISTRICT NAME	OYSTERPONDS	FISHERS ISLAND	SOUTHOLD	GREENPORT	MATTITUCK-CUTC	
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,197,822,486
FULL DAY K CONVERSION	0	0	0	0	0	574,706
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	17,048,945
BOCES + SPECIAL SERVICES	46,784	2,700	54,000	88,819	72,900	60,850,730
HIGH COST EXCESS COST	0	5,497	110,734	156,241	156,241	41,169,574
PRIVATE EXCESS COST	4,808	0	130,378	34,553	117,674	12,670,843
HARDWARE & TECHNOLOGY	0	0	49,253	22,074	47,595	21,328,088
SOFTWARE, LIBRARY, TEXTBOOK	12,839	0	0	0	0	129,125,809
TRANSPORTATION INCL SUMMER	22,471	2,837	76,621	47,553	124,588	0
OPERATING REORG INCENTIVE	0	251	51,593	10,987	80,772	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	469,222
SUPPLEMENTAL PUB EXCESS COST	100,000	100,000	298,147	148,016	499,848	3,475,384
SUBTOTAL	417,756	262,254	1,947,298	1,363,353	2,726,290	83,394,231
BUILDING + BLDG REORG INCENT	0	4,138	0	0	10,413	1,232,000
TOTAL W/ BLDG, REORG BL	417,756	266,392	1,947,298	1,363,353	2,736,703	1,571,428,718
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	230,854	150,969	1,166,280	1,011,351	1,616,259	1,197,825,014
FULL DAY K CONVERSION	0	0	0	0	0	607,406
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	17,048,945
BOCES + SPECIAL SERVICES	46,253	2,700	54,000	96,943	72,900	66,801,748
HIGH COST EXCESS COST	3,619	4,709	107,904	101,116	152,778	52,958,299
PRIVATE EXCESS COST	4,977	0	101,116	28,468	140,712	14,412,627
HARDWARE & TECHNOLOGY	0	0	43,685	22,011	25,403	21,328,088
SOFTWARE, LIBRARY, TEXTBOOK	4,862	0	0	0	0	145,756
TRANSPORTATION INCL SUMMER	17,971	3,402	78,041	46,401	127,040	3,475,384
OPERATING REORG INCENTIVE	0	357	55,539	10,116	81,020	83,394,231
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	1,232,000
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	100,000	100,000	298,147	148,016	499,848	130,300,491
GAP ELIM ADJMT	-57,604	-35,989	-137,905	-169,185	-186,293	52,178,795
GAP ELIM RESTORATION	23,067	10,411	22,424	67,750	184,601	1,512,444,164
SUBTOTAL	373,999	240,529	1,832,323	1,261,871	2,614,687	1,837,708,659
BUILDING + BLDG REORG INCENT	896	4,137	0	0	337,444	183,708,659
TOTAL W/ BLDG, REORG BL	374,895	244,666	1,832,323	1,265,258	2,952,131	1,696,152,823
% CHG SUBTOTAL (10-11 - 09-10)	-43,757	-21,695	-114,975	-101,482	-111,603	-58,984,554
% CHG SUBTOTAL AID	-10.47	-8.27	-5.90	-7.44	-4.09	-45,656,913
% CHG W/ BLDG, REORG BL	-42,861	-21,696	-114,975	-98,095	-89,571	-2,94
% CHG W/ BLDG, REORG BL	-10.26	-8.14	-5.90	-7.20	-3.29	
2009-10 TGFE (EST)	5,663,286	3,443,990	25,114,821	13,820,704	35,998,110	5,487,038,605
CHG W/BLDG, REORG BL AS % TGFE	-0.75	-0.62	-0.45	-0.70	-0.24	
EST 2010-11 IDEA (611 AND 619)	12,603	7,707	105,516	78,698	192,257	31,589,647
EST 2010-11 TITLE IA	5,768	0	0	20,039	0	3,949,064

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	590501	590801	590901	591201	591301	591302
DISTRICT NAME	FALLSBURGH	ELDRD	LIBERTY	TRI VALLEY	ROSCOE	LIVINGSTON MAN
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,811	56,700	236,556	148,851	35,100	0
BOCES + SPECIAL SERVICES	1,045,344	463,423	1,900,027	723,831	201,554	240,551
HIGH COST EXCESS COST	102,820	57,769	158,748	39,820	31,568	145,040
PRIVATE EXCESS COST	134,140	180,019	358,163	137,822	0	47,677
HARDWARE & TECHNOLOGY	23,578	6,138	26,408	4,546	0	4,650
SOFTWARE & LIBRARY TEXTBOOK	137,775	60,992	131,600	91,486	19,992	48,670
TRANSPORTATION INCL SUMMER	1,613,476	570,593	1,733,297	1,206,439	229,985	430,465
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,256,108	277,167	403,926	312,668	259,709	340,786
GAP ELIM ADJMT	0	0	0	0	0	0
GAP ELIM RESTORATION	-1,044,676	-333,551	-1,258,816	-940,770	0	0
SUBTOTAL	15,788,000	4,969,004	18,931,495	8,828,451	2,572,632	5,988,401
BUILDING + BLDG REORG INCENT	1,192,757	255,403	555,734	708,439	182,473	449,909
TOTAL M/ BLDG, REORG BL	16,983,757	5,234,407	19,487,229	9,536,890	2,758,105	6,438,310
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,332,048	3,296,203	14,024,570	6,162,988	1,793,026	4,732,562
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	142,811	56,700	236,556	148,851	35,100	0
BOCES + SPECIAL SERVICES	1,156,174	453,227	1,612,561	768,282	173,936	233,510
HIGH COST EXCESS COST	78,682	60,284	153,199	43,739	29,779	128,798
PRIVATE EXCESS COST	150,448	221,217	373,678	157,185	43,012	46,687
HARDWARE & TECHNOLOGY	20,015	5,460	25,475	2,900	0	2,829
SOFTWARE & LIBRARY TEXTBOOK	132,524	61,277	126,405	89,144	963	48,019
TRANSPORTATION INCL SUMMER	1,616,262	684,708	1,754,548	1,273,333	227,399	441,067
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,256,108	277,167	403,926	312,668	259,709	340,786
GAP ELIM ADJMT	0	0	0	0	0	0
GAP ELIM RESTORATION	-1,044,676	-333,551	-1,258,816	-940,770	0	0
SUBTOTAL	15,258,733	4,916,162	17,896,585	8,394,651	2,467,261	5,717,092
BUILDING + BLDG REORG INCENT	852,048	224,415	2,611,261	708,436	434,136	431,306
TOTAL M/ BLDG, REORG BL	16,153,801	5,770,577	20,507,846	9,103,087	2,701,399	6,148,403
% CHG SUBTOTAL (10-11 - 09-10)	-529,267	-52,842	-1,034,910	-433,800	-105,371	-271,304
% CHG SUBTOTAL AID	-3.35	-1.06	-5.47	-4.91	-4.10	-4.53
% CHG M/ BLDG, REORG BL	-829,956	536,170	1,020,617	-433,803	-56,706	-289,907
% CHG M/ BLDG, REORG BL	-4.89	10.24	5.24	-4.95	-2.06	-4.50
2009-10 TGFE (EST)	36,499,778	16,803,000	38,118,270	30,298,389	7,330,618	14,670,635
CHG M/BLDG, REORG BL AS % TGFE	-2.27	3.19	2.67	-1.43	-0.77	-1.97
EST 2010-11 IDEA (611 AND 619)	233,582	98,739	229,207	144,894	30,605	72,213
EST 2010-11 TITLE IA	231,758	37,511	99,437	56,396	22,361	42,737

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	591401	591502	COUNTY
DISTRICT NAME	MONTICELLO	SULLIVAN WEST	TOTALS
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	21,757,799	9,603,395	72,702,591
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	446,601	13,906	1,066,619
BOCES + SPECIAL SERVICES	1,464,543	790,726	6,831,999
HIGH COST EXCESS COST	663,959	32,387	1,234,305
PRIVATE EXCESS COST	480,949	78,771	1,376,147
HARDWARE & TECHNOLOGY	41,805	12,484	122,207
SOFTWARE & LIBRARY TEXTBOOK	336,887	111,377	935,779
TRANSPORTATION INCL SUMMER	2,690,102	1,112,236	9,586,593
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,013,710	634,084	4,498,158
GAP ELIM ADJMT	0	0	0
GAP ELIM RESTORATION	-2,269,591	-1,044,108	-7,509,976
SUBTOTAL	27,908,857	11,418,113	3,007,366
BUILDING + BLDG REORG INCENT	2,838,614	11,789,964	94,279,067
TOTAL M/ BLDG, REORG BL	30,747,471	22,208,077	11,313,475
% CHG SUBTOTAL (10-11 - 09-10)	-1,059,741	-588,096	-4,075,331
% CHG SUBTOTAL AID	-3.67	-4.75	-4.75
% CHG M/ BLDG, REORG BL	-408,758	-593,388	-1,055,731
% CHG M/ BLDG, REORG BL	-1.32	-3.86	-3.86
2009-10 TGFE (EST)	76,685,227	32,702,860	253,108,777
CHG M/BLDG, REORG BL AS % TGFE	-0.53	-1.81	-0.77
EST 2010-11 IDEA (611 AND 619)	514,100	171,284	1,494,924
EST 2010-11 TITLE IA	351,796	62,805	904,801

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	600101	600301	600402	600601	600801	600903
DISTRICT NAME	HAVERLY	CANDOR	NEMARK VALLEY	OMEGA-APALACHI	SPENCER VAN ET	TIOGA
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	166,977	0	177,511	274,560	213,431	126,264
BOCES + SPECIAL SERVICES	1,219,665	586,533	1,588,044	2,302,681	1,030,352	801,451
HIGH COST EXCESS COST	527,698	166,440	201,776	2,500,690	185,493	220,844
PRIVATE EXCESS COST	4,559	63,209	0	85,985	0	0
HARDWARE & TECHNOLOGY	34,862	16,804	26,697	41,603	11,251	23,851
SOFTWARE, LIBRARY, TEXTBOOK	132,865	50,599	107,085	182,735	81,777	82,792
TRANSPORTATION INCL SUMMER	831,273	912,861	1,229,096	1,811,838	839,974	818,663
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	15,223,799	8,769,571	13,544,332	17,152,637	11,040,372	10,641,162
BUILDING + BLDG REORG INCENT	421,931	1,884,129	1,781,590	2,204,951	2,174,760	2,470,291
TOTAL M/ BLDG, REORG BL	15,645,730	10,654,327	15,325,922	19,357,588	13,215,132	13,111,453
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	12,305,897	6,973,085	10,214,123	12,183,267	8,678,094	8,567,297
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	166,977	0	177,511	274,560	213,431	126,264
BOCES + SPECIAL SERVICES	1,748,251	774,917	1,797,239	2,367,801	1,408,147	1,021,859
HIGH COST EXCESS COST	334,131	192,090	205,061	150,516	175,935	108,245
PRIVATE EXCESS COST	0	70,298	0	82,869	0	30,244
HARDWARE & TECHNOLOGY	35,278	16,811	25,787	40,920	15,000	23,154
SOFTWARE, LIBRARY, TEXTBOOK	136,334	67,017	102,972	182,136	81,226	85,093
TRANSPORTATION INCL SUMMER	908,712	1,003,977	1,533,336	2,067,316	964,011	992,748
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-662,412	-721,623	-1,231,145	-2,210,994	-806,413	-537,459
GAP ELIM RESTORATION	264,412	288,973	493,012	885,392	322,928	215,225
SUBTOTAL	15,233,269	8,662,549	13,317,896	16,043,461	11,052,279	10,632,570
BUILDING + BLDG REORG INCENT	624,299	2,891,865	1,882,929	3,227,368	1,982,264	2,448,308
TOTAL M/ BLDG, REORG BL	15,762,729	10,963,210	15,200,825	19,270,829	13,034,923	13,080,878
% CHG SUBTOTAL (10-11 - 09-10)	14.631	-104.026	-226.436	-1,109.176	11.987	-8.592
% CHG SUBTOTAL AID	0.10	-1.19	-1.67	-6.47	0.11	-0.08
% CHG M/ BLDG, REORG BL	116.999	308.883	-125.057	-86.759	-180.209	-30.575
% CHG M/ BLDG, REORG BL	0.75	2.90	-0.82	-0.45	-1.36	-0.23
2009-10 TGFE (EST)	22,942,840	16,623,002	23,180,673	40,862,442	18,820,213	16,274,801
CHG M/BLDG, REORG BL AS % TGFE	0.50	1.85	-0.53	-0.21	-0.95	-0.16
EST 2010-11 IDEA (611 AND 619)	216,223	110,340	164,937	289,260	144,273	149,509
EST 2010-11 TITLE IA	99,081	30,296	49,026	101,335	46,784	45,502

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	958,743
BOCES + SPECIAL SERVICES	7,528,726
HIGH COST EXCESS COST	1,552,981
PRIVATE EXCESS COST	153,353
HARDWARE & TECHNOLOGY	155,071
SOFTWARE, LIBRARY, TEXTBOOK	637,853
TRANSPORTATION INCL SUMMER	6,443,705
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
SUBTOTAL	76,371,873
BUILDING + BLDG REORG INCENT	10,938,239
TOTAL M/ BLDG, REORG BL	87,310,112
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	58,921,763
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	958,743
BOCES + SPECIAL SERVICES	9,117,914
HIGH COST EXCESS COST	1,165,478
PRIVATE EXCESS COST	183,611
HARDWARE & TECHNOLOGY	156,950
SOFTWARE, LIBRARY, TEXTBOOK	654,778
TRANSPORTATION INCL SUMMER	7,470,100
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	19,678
GAP ELIM ADJMT	-6,170,046
GAP ELIM RESTORATION	2,470,792
SUBTOTAL	74,250,261
BUILDING + BLDG REORG INCENT	12,363,133
TOTAL M/ BLDG, REORG BL	87,313,394
% CHG SUBTOTAL (10-11 - 09-10)	-1,421,612
% CHG SUBTOTAL AID	3,282
% CHG M/ BLDG, REORG BL	3,282
% CHG M/ BLDG, REORG BL	3,282
2009-10 TGFE (EST)	138,703,971
CHG M/BLDG, REORG BL AS % TGFE	0.50
EST 2010-11 IDEA (611 AND 619)	1,073,542
EST 2010-11 TITLE IA	372,024

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	610301	610501	610600	610801	610901	611001
DISTRICT NAME	DRYDEN	GROTON	ITHACA	LANSING	NEWFIELD	TRUMANSBURG
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,513	144,000	941,495	0	197,959	69,448
Boces + SPECIAL SERVICES	1,239,160	1,019,974	2,487,772	0	700,687	1,087,977
HIGH COST EXCESS COST	405,009	219,107	300,107	705,514	197,959	69,448
PRIVATE EXCESS COST	48,437	164,238	159,352	61,702	155,980	278,916
HARDWARE & TECHNOLOGY	29,242	20,784	21,374	43,362	84,252	38,486
SOFTWARE, LIBRARY, TEXTBOOK	157,396	82,352	453,488	16,825	19,127	38,486
TRANSPORTATION INCL SUMMER	1,719,277	805,313	2,726,057	101,480	76,519	98,948
OPERATING REORG INCENTIVE	0	0	0	722,724	639,719	1,171,433
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	0	266,111	0	0
SUBTOTAL	15,562,510	10,408,499	24,111,893	6,171,539	8,818,802	10,643,335
BUILDING + BLDG REORG INCENT	2,328,160	2,389,135	3,071,884	1,040,735	2,231,301	1,509,475
TOTAL W/ BLDG, REORG BL	17,894,670	12,797,634	27,183,777	7,212,274	11,050,103	12,152,810
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	11,837,399	7,952,781	16,760,092	4,253,821	6,948,559	7,875,060
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	108,513	144,000	941,495	0	197,959	69,448
Boces + SPECIAL SERVICES	1,518,914	1,291,092	3,379,234	0	924,982	1,416,695
HIGH COST EXCESS COST	337,289	164,516	249,210	976,245	233,149	231,251
PRIVATE EXCESS COST	201,373	133,105	256,883	68,846	181,514	80,774
HARDWARE & TECHNOLOGY	34,944	20,240	20,007	61,129	81,514	22,424
SOFTWARE, LIBRARY, TEXTBOOK	150,857	80,263	448,000	16,824	18,713	38,486
TRANSPORTATION INCL SUMMER	1,889,583	805,133	3,142,255	98,339	76,114	98,948
OPERATING REORG INCENTIVE	0	0	0	850,910	763,392	1,366,683
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	22,177	0	62,105	266,111	0	0
GAP ELIM ADJMT	-1,784,447	-855,864	-3,250,971	-886,773	-530,314	-1,204,945
GAP ELIM RESTORATION	714,421	342,730	1,301,851	352,168	212,364	482,520
SUBTOTAL	15,031,423	10,177,936	23,351,561	6,058,540	8,928,552	10,436,869
BUILDING + BLDG REORG INCENT	2,401,044	1,738,929	4,227,645	1,211,559	2,242,011	3,314,539
TOTAL W/ BLDG, REORG BL	17,432,467	11,916,865	27,579,206	7,270,099	11,170,563	12,751,408
% CHG SUBTOTAL (10-11 - 09-10)	-535,087	-230,503	-760,332	-112,979	109,750	-206,466
% CHG SUBTOTAL AID	-3.44	-2.21	-3.15	-1.83	1.24	-1.94
% CHG N/ BLDG, REORG BL	-462,203	-880,709	395,429	64,155	123,460	598,598
% CHG W/ BLDG, REORG BL	-2.58	-6.88	1.45	0.89	1.12	4.93
2009-10 TGFE (EST)	33,536,037	17,917,497	98,555,609	23,944,315	16,058,460	23,063,904
CHG W/BLDG, REORG BL AS % TGFE	-1.37	-4.91	0.40	0.26	0.76	2.59
EST 2010-11 IDEA (611 AND 619)	244,219	133,901	714,637	167,607	124,534	151,379
EST 2010-11 TITLE IA	88,281	42,939	209,753	6,608	42,466	41,817

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	COUNTY
DISTRICT NAME	TOTALS
2009-10 BASE YEAR AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,461,435
Boces + SPECIAL SERVICES	7,440,479
HIGH COST EXCESS COST	1,420,823
PRIVATE EXCESS COST	538,729
HARDWARE & TECHNOLOGY	130,400
SOFTWARE, LIBRARY, TEXTBOOK	970,083
TRANSPORTATION INCL SUMMER	7,780,524
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	266,111
SUBTOTAL	75,84,282
BUILDING + BLDG REORG INCENT	12,720,578
TOTAL W/ BLDG, REORG BL	88,570,380
2010-11 ESTIMATED AIDS:	
FOUNDATION AID	55,627,712
FULL DAY K CONVERSION	0
UNIVERSAL PRE-KINDERGARTEN	1,461,435
Boces + SPECIAL SERVICES	9,209,442
HIGH COST EXCESS COST	1,383,581
PRIVATE EXCESS COST	814,678
HARDWARE & TECHNOLOGY	178,145
SOFTWARE, LIBRARY, TEXTBOOK	949,519
TRANSPORTATION INCL SUMMER	8,817,956
OPERATING REORG INCENTIVE	0
CHARTER SCHOOL TRANSITIONAL	0
ACADEMIC ENHANCEMENT	0
HIGH TAX AID	0
SUPPLEMENTAL PUB EXCESS COST	266,111
GAP ELIM ADJMT	-8,512,914
GAP ELIM RESTORATION	3,408,994
SUBTOTAL	73,884,261
BUILDING + BLDG REORG INCENT	14,384,727
TOTAL W/ BLDG, REORG BL	88,129,688
% CHG SUBTOTAL (10-11 - 09-10)	-1,735,617
% CHG SUBTOTAL AID	-2.33
% CHG N/ BLDG, REORG BL	-161,270
% CHG W/ BLDG, REORG BL	-2.33
2009-10 TGFE (EST)	213,075,822
CHG W/BLDG, REORG BL AS % TGFE	-0.77
EST 2010-11 IDEA (611 AND 619)	1,536,277
EST 2010-11 TITLE IA	431,864

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	620600	620803	620901	621001	621101	621201
DISTRICT NAME	KINGSTON	HIGHLAND	RONDOUT VALLEY	MARLBORO	NEW PALTZ	ONTEORA
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	5,408,866	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	800,896	0	175,500	0	0	83,513
BOCES + SPECIAL SERVICES	2,517,651	821,749	1,080,476	882,330	936,299	605,300
HIGH COST EXCESS COST	503,504	247,849	252,133	252,133	458,153	24,101
PRIVATE EXCESS COST	1,687,031	206,133	150,780	430,813	343,074	189,053
HARDWARE & TECHNOLOGY	102,980	13,148	24,259	18,119	22,592	0
SOFTWARE, LIBRARY, TEXTBOOK	642,327	1,148	203,720	174,391	182,451	151,351
TRANSPORTATION INCL SUMMER	3,970,039	994,999	1,613,364	1,536,873	1,896,776	620,500
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,621,490	202,082	1,564,377	457,991	237,136	715,413
SUBTOTAL	51,010,613	10,621,237	19,674,611	9,161,516	12,575,528	8,917,880
BUILDING + BLDG REORG INCENT	1,061,128	1,837,118	2,125,021	789,466	1,544,500	8,917,880
TOTAL M/ BLDG, REORG BL	52,071,741	12,458,355	21,799,632	9,950,982	14,122,028	9,243,661
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	39,164,695	8,015,097	14,842,310	6,514,671	8,469,326	6,528,649
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	800,896	0	175,500	0	0	83,513
BOCES + SPECIAL SERVICES	2,826,333	936,121	1,115,917	943,900	1,169,780	792,947
HIGH COST EXCESS COST	373,478	210,052	47,203	210,325	332,460	3,324
PRIVATE EXCESS COST	1,812,487	187,021	180,875	440,305	341,762	195,505
HARDWARE & TECHNOLOGY	101,862	13,119	24,181	18,091	24,181	0
SOFTWARE, LIBRARY, TEXTBOOK	628,107	1,221,223	195,913	172,489	200,423	144,822
TRANSPORTATION INCL SUMMER	4,485,844	1,132,337	1,715,079	1,818,778	2,074,870	633,131
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	1,621,490	202,082	1,564,377	457,991	237,136	715,413
GAP ELIM ADJMT	0	0	0	0	13,708	0
GAP ELIM RESTORATION	-4,407,506	-1,089,449	-1,381,219	-1,067,911	-1,379,783	-845,525
SUBTOTAL	1,764,985	436,269	-1,381,219	-1,067,911	-1,379,783	-845,525
BUILDING + BLDG REORG INCENT	49,172,871	18,193,942	19,658,102	427,644	552,534	338,570
TOTAL M/ BLDG, REORG BL	1,315,380	2,011,608	3,175,237	9,934,314	12,136,397	8,592,349
\$ CHG SUBTOTAL (10-11 - 09-10)	-1,837,742	-427,295	-641,366	772,798	-339,131	-325,511
% CHG SUBTOTAL AID	-3.60	-4.02	-3.26	8.44	-2.70	-3.65
\$ CHG M/ BLDG, REORG BL	-1,583,490	-252,805	407,630	1,085,239	-339,134	-209,361
% CHG M/ BLDG, REORG BL	-3.04	-2.03	1.87	10.91	-2.40	-2.26
2009-10 TGFE (EST)	140,489,253	37,192,008	58,879,534	47,244,808	48,470,000	50,007,219
CHG M/BLDG, REORG BL AS % TGFE	-1.12	-0.67	0.69	2.29	-0.69	-0.41
EST 2010-11 IDEA (611 AND 619)	1,048,806	256,592	317,819	245,298	273,598	214,442
EST 2010-11 TITLE IA	609,235	49,297	145,156	64,407	71,456	74,020

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	621601	621801	622002	COUNTY
DISTRICT NAME	SAUGERTIES	MALKILL	ELLENVILLE	TOTALS
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	128,307,163
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	196,646	1,256,555
BOCES + SPECIAL SERVICES	1,302,892	1,588,257	599,344	10,334,198
HIGH COST EXCESS COST	203,591	541,697	295,808	2,246,661
PRIVATE EXCESS COST	927,961	419,383	414,151	4,768,379
HARDWARE & TECHNOLOGY	2,922	50,549	26,056	2,249,028
SOFTWARE, LIBRARY, TEXTBOOK	44,514	297,760	130,041	2,176,531
TRANSPORTATION INCL SUMMER	244,164	300,296	1,843,943	17,368,416
OPERATING REORG INCENTIVE	1,813,149	3,078,773	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	342,714	379,007	563,471	6,083,681
SUBTOTAL	18,997,647	25,509,970	16,635,935	14,325
BUILDING + BLDG REORG INCENT	2,170,983	2,292,748	1,390,767	173,104,337
TOTAL M/ BLDG, REORG BL	21,168,630	28,105,718	18,026,702	13,842,532
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	14,159,637	19,152,008	12,566,575	129,412,968
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	196,646	1,256,555
BOCES + SPECIAL SERVICES	1,491,935	1,776,605	725,846	11,786,056
HIGH COST EXCESS COST	268,188	503,975	302,034	2,453,070
PRIVATE EXCESS COST	889,427	404,081	450,575	4,502,238
HARDWARE & TECHNOLOGY	44,514	57,379	24,217	302,564
SOFTWARE, LIBRARY, TEXTBOOK	266,446	297,760	130,180	2,207,433
TRANSPORTATION INCL SUMMER	1,987,498	3,134,238	1,998,329	18,978,104
OPERATING REORG INCENTIVE	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	342,714	379,007	563,471	6,083,681
GAP ELIM ADJMT	0	0	0	14,325
GAP ELIM RESTORATION	-1,943,487	-2,393,677	-1,319,488	-15,828,045
SUBTOTAL	778,269	24,329,247	-1,319,488	6,338,335
BUILDING + BLDG REORG INCENT	18,285,758	24,343,923	16,205,465	167,924,284
TOTAL M/ BLDG, REORG BL	2,180,188	26,613,324	17,667,525	15,577,009
\$ CHG SUBTOTAL (10-11 - 09-10)	-711,889	-1,240,047	-430,470	-5,180,653
% CHG SUBTOTAL AID	-3.75	-4.86	-2.59	-3.44
\$ CHG M/ BLDG, REORG BL	-702,684	-1,492,394	-359,177	-3,446,176
% CHG M/ BLDG, REORG BL	-3.32	-5.31	-1.99	-3.44
2009-10 TGFE (EST)	52,704,570	62,567,110	40,040,089	537,594,591
CHG M/BLDG, REORG BL AS % TGFE	-1.33	-2.38	-0.89	-0.65
EST 2010-11 IDEA (611 AND 619)	405,682	431,340	239,889	3,433,544
EST 2010-11 TITLE IA	117,599	107,986	159,498	1,398,654

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630101	630202	630300	630601	630701	630801
DISTRICT NAME	BOLTON	NORTH WARREN	GLENS FALLS	JOHNSBURG	LAKE GEORGE	HADLEY LUZERNE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOSSES + SPECIAL SERVICES	8,100	43,200	138,432	206,939	328,330	48,600
HIGH COST EXCESS COST	131,060	108,404	669,631	42,842	50,460	268,610
PRIVATE EXCESS COST	0	13,251	526,737	0	0	161,762
HARDWARE & TECHNOLOGY	0	0	175,011	0	0	109,693
SOFTWARE LIBRARY TEXTBOOK	0	0	39,827	0	0	7,242
TRANSPORTATION INCL SUMMER	21,020	45,737	176,299	2,383	27,036	73,147
OPERATING REORG INCENTIVE	25,984	93,932	724,112	334,707	84,742	653,535
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	179,940	251,952	250,952	263,966	110,011	97,741
SUBTOTAL	806,118	2,965,644	15,133,529	3,240,509	2,116,457	7,211,849
BUILDING + BLDG REORG INCENT	23,112	754,847	2,146,948	452,332	43,719	977,881
TOTAL W/ BLDG, REORG BL	829,760	3,720,491	17,280,477	3,535,841	2,160,176	8,189,030
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	440,014	2,409,168	12,411,808	2,362,636	1,412,874	5,791,516
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOSSES + SPECIAL SERVICES	8,100	43,200	138,432	173,180	360,372	48,600
HIGH COST EXCESS COST	128,114	111,177	689,989	27,160	31,324	277,671
PRIVATE EXCESS COST	3,222	34,950	486,069	0	0	121,410
HARDWARE & TECHNOLOGY	0	0	178,964	0	0	115,232
SOFTWARE LIBRARY TEXTBOOK	0	0	40,462	0	0	8,639
TRANSPORTATION INCL SUMMER	19,933	44,779	179,859	1,445	27,739	72,917
OPERATING REORG INCENTIVE	32,499	105,239	871,449	339,088	82,620	567,896
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	179,940	251,952	250,952	263,966	110,011	97,741
GAP ELIM ADJMT	-111,149	-203,195	-2,097,852	-230,420	-222,567	-749,506
GAP ELIM RESTORATION	745,182	81,369	840,084	34,271	89,126	300,139
SUBTOTAL	768,823	3,632,627	16,168,510	3,341,864	2,098,441	7,608,588
BUILDING + BLDG REORG INCENT	23,112	754,847	2,146,948	452,332	43,719	977,881
TOTAL W/ BLDG, REORG BL	768,823	3,632,627	16,168,510	3,341,864	2,098,441	7,608,588
% CHG SUBTOTAL (10-11 - 09-10)	-60.936	-87.005	-1,122,596	-183,444	-60,003	-558,598
% CHG SUBTOTAL AID	-7.56	-2.93	-7.42	-5.66	-2.84	-7.75
% CHG W/ BLDG, REORG BL	-60.937	-87.864	-1,111,967	-193,977	-61,735	-580,442
% CHG W/ BLDG, REORG BL	-7.34	-2.36	-6.43	-5.49	-2.86	-7.09
2009-10 TGFE (EST)	8,287,560	12,488,408	38,366,470	9,975,262	19,775,276	18,513,569
CHG W/BLDG, REORG BL AS % TGFE	-0.73	-0.70	-2.89	-1.94	-0.31	-3.13
EST 2010-11 IDEA (611 AND 619)	31,537	73,338	306,080	47,506	122,303	118,822
EST 2010-11 TITLE IA	5,447	39,223	114,715	27,368	42,915	70,641

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAMS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	630902	630918	631201	COUNTY
DISTRICT NAME	QUEENSBURY	GLENS FALLS CO	MARRENSBURG	TOTALS
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0
BOSSES + SPECIAL SERVICES	1,068,501	46,593	75,803	314,135
HIGH COST EXCESS COST	580,154	0	578,232	3,406,300
PRIVATE EXCESS COST	325,038	0	92,085	1,467,291
HARDWARE & TECHNOLOGY	61,314	0	83,300	764,664
SOFTWARE LIBRARY TEXTBOOK	312,395	526	2,593	113,888
TRANSPORTATION INCL SUMMER	1,593,403	16,248	66,417	823,461
OPERATING REORG INCENTIVE	0	63,075	593,432	4,142,581
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	405,813	70,000	462,680	2,093,055
SUBTOTAL	18,455,968	1,112,632	9,923,063	20,717
BUILDING + BLDG REORG INCENT	3,379,488	53,624	847,352	60,965,769
TOTAL W/ BLDG, REORG BL	21,835,456	1,166,256	10,770,415	8,522,133
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	14,109,350	915,790	7,968,521	47,821,677
FULL DAY K CONVERSION	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0
BOSSES + SPECIAL SERVICES	1,066,534	47,148	72,803	314,135
HIGH COST EXCESS COST	675,833	0	495,239	3,349,424
PRIVATE EXCESS COST	485,082	29,153	181,727	1,464,848
HARDWARE & TECHNOLOGY	59,276	0	82,845	928,585
SOFTWARE LIBRARY TEXTBOOK	307,965	594	2,593	111,006
TRANSPORTATION INCL SUMMER	1,815,631	24,344	68,610	831,268
OPERATING REORG INCENTIVE	0	62,200	627,761	4,487,695
CHARTER SCHOOL TRANSITIONAL	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0
HIGH TAX AID	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	405,813	70,000	462,680	2,093,055
GAP ELIM ADJMT	-2,499,280	-121,009	-605,241	-20,717
GAP ELIM RESTORATION	17,000,836	48,458	243,828	-6,840,219
SUBTOTAL	17,430,640	1,076,580	9,802,506	2,739,160
BUILDING + BLDG REORG INCENT	3,360,609	89,751	855,796	57,511,350
TOTAL W/ BLDG, REORG BL	20,791,249	1,166,331	10,458,402	8,523,485
% CHG SUBTOTAL (10-11 - 09-10)	-1,025,328	-36,052	-320,457	-3,454,419
% CHG SUBTOTAL AID	-5.56	-3.24	-3.23	-7.75
% CHG W/ BLDG, REORG BL	-1,044,207	75	-312,013	-3,453,067
% CHG W/ BLDG, REORG BL	-4.78	0.01	-2.90	-7.09
2009-10 TGFE (EST)	52,860,474	3,664,292	18,327,158	182,258,469
CHG W/BLDG, REORG BL AS % TGFE	-1.97	-0.00	-1.70	-0.31
EST 2010-11 IDEA (611 AND 619)	435,166	29,832	115,232	1,279,819
EST 2010-11 TITLE IA	94,208	22,318	60,493	477,328

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAMS OF 2010.

DISTRICT CODE	640101	640502	640601	640701	640801	641001
DISTRICT NAME	ARGYLE	FORT ANN	FORT EDWARD	GRANVILLE	GREENWICH	HARTFORD
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	519,213	57,523	101,795	125,865	0	74,160
HIGH COST EXCESS COST	297,087	435,568	374,164	942,667	0	233,785
PRIVATE EXCESS COST	140,609	63,210	258,911	308,522	540,899	104,508
HARDWARE & TECHNOLOGY	13,893	2,733	7,876	73,570	85,645	58,364
SOFTWARE, LIBRARY, TEXTBOOK	43,873	8,095	9,970	28,018	62,133	9,615
TRANSPORTATION INCL SUMMER	0	46,767	41,916	108,164	15,133	37,900
OPERATING REORG INCENTIVE	631,351	550,927	160,520	643,372	653,812	822,721
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	202,115	0	0	0	0
SUBTOTAL	6,732,711	5,186,623	5,529,187	13,414,991	7,997,093	5,799,638
BUILDING + BLDG REORG INCENT	500,290	1,149,881	495,748	1,514,399	1,684,452	1,472,081
TOTAL W/ BLDG, REORG BL	7,233,001	6,336,504	6,024,935	15,029,390	9,681,545	7,271,719
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	5,086,946	3,819,685	4,574,035	11,181,323	6,550,377	4,458,585
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	467,696	319,750	445,728	125,865	0	74,160
HIGH COST EXCESS COST	267,496	120,677	273,429	910,309	507,136	245,091
PRIVATE EXCESS COST	97,239	22,801	38,651	478,424	111,515	85,633
HARDWARE & TECHNOLOGY	42,272	8,273	10,620	78,836	157,998	58,912
SOFTWARE, LIBRARY, TEXTBOOK	43,810	44,042	41,528	25,382	17,878	9,260
TRANSPORTATION INCL SUMMER	691,160	595,905	190,073	102,639	86,285	39,226
OPERATING REORG INCENTIVE	0	0	0	702,960	602,757	724,229
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	202,115	0	0	0	0
GAP ELIM ADJMT	-706,867	-416,032	-318,072	-765,536	-1,009,205	-515,383
GAP ELIM RESTORATION	283,064	166,690	127,371	306,558	404,136	206,385
SUBTOTAL	6,253,223	4,941,339	5,485,158	13,135,760	7,428,977	5,386,098
BUILDING + BLDG REORG INCENT	500,288	1,151,310	1,052,939	3,531,966	1,713,478	1,262,647
TOTAL W/ BLDG, REORG BL	6,753,511	6,092,649	6,538,097	16,667,726	9,142,455	6,648,745
% CHG SUBTOTAL (10-11 - 09-10)	-479,488	-245,284	-44,029	-279,231	-568,116	-413,540
% CHG SUBTOTAL AID	-7.12	-4.73	-0.80	-2.08	-7.10	-7.13
% CHG W/ BLDG, REORG BL	-479,490	-243,855	513,162	1,638,336	-539,090	-420,980
% CHG W/ BLDG, REORG BL	-6.63	-3.85	8.52	10.90	-5.57	-5.95
2009-10 TGFE (EST)	11,725,340	12,122,941	9,631,540	23,181,232	19,843,670	10,476,675
CHG W/BLDG, REORG BL AS % TGFE	4.08	-2.01	5.32	1.02	-2.71	-4.01
EST 2010-11 IDEA (611 AND 619)	84,173	112,210	63,188	171,145	134,030	65,033
EST 2010-11 TITLE IA	40,366	15,381	38,015	68,813	31,723	25,955

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	641301	641401	641501	641610	641701	COUNTY TOTALS
DISTRICT NAME	HUDSON FALLS	PUTNAM	SALEM	CAMBRIDGE	WHITEHALL	
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	276,615	0	0	0	0	780,642
HIGH COST EXCESS COST	1,151,766	17,104	483,218	61,886	82,798	5,435,526
PRIVATE EXCESS COST	868,122	0	103,497	381,155	345,417	2,164,756
HARDWARE & TECHNOLOGY	140,535	0	63,332	35,074	40,100	802,023
SOFTWARE, LIBRARY, TEXTBOOK	44,141	0	11,436	45,541	206,568	168,878
TRANSPORTATION INCL SUMMER	180,982	6,782	41,890	12,449	13,690	787,477
OPERATING REORG INCENTIVE	1,727,547	19,774	614,271	80,608	65,200	7,635,201
CHARTER SCHOOL TRANSITIONAL	0	0	0	976,662	834,244	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	140,955	0	0	0	0
SUBTOTAL	21,251,347	351,552	6,291,669	8,917,059	8,440,518	89,912,388
BUILDING + BLDG REORG INCENT	3,443,321	301,361	301,361	1,211,303	300,743	12,274,585
TOTAL W/ BLDG, REORG BL	24,994,668	351,552	6,593,030	10,128,362	8,741,261	102,186,973
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	16,861,639	166,937	4,974,223	7,317,684	6,852,501	71,843,935
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	276,615	0	0	0	0	780,642
HIGH COST EXCESS COST	1,074,783	18,544	447,282	61,886	82,798	5,435,526
PRIVATE EXCESS COST	933,496	0	91,895	339,187	325,425	2,104,931
HARDWARE & TECHNOLOGY	123,449	0	67,163	55,307	92,701	904,337
SOFTWARE, LIBRARY, TEXTBOOK	43,712	0	10,408	45,947	212,641	168,878
TRANSPORTATION INCL SUMMER	179,867	5,882	44,146	15,000	11,540	787,477
OPERATING REORG INCENTIVE	1,849,945	11,059	588,606	79,505	64,118	7,635,201
CHARTER SCHOOL TRANSITIONAL	0	0	0	814,974	867,781	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	140,955	0	0	0	0
GAP ELIM ADJMT	-1,175,303	-29,531	-668,809	-1,035,952	-778,097	343,070
GAP ELIM RESTORATION	470,650	14,825	267,824	414,846	311,588	-7,418,787
SUBTOTAL	20,638,953	325,671	5,824,738	8,108,384	8,046,996	2,970,847
BUILDING + BLDG REORG INCENT	3,443,321	301,361	301,361	1,211,303	300,743	85,572,197
TOTAL W/ BLDG, REORG BL	24,082,274	325,671	6,126,099	9,319,687	8,347,739	88,543,044
% CHG SUBTOTAL (10-11 - 09-10)	-612,494	-25,881	-466,931	-808,675	-393,522	103,574,061
% CHG SUBTOTAL AID	-2.88	-7.36	-7.42	-9.07	-4.66	-4.337,191
% CHG W/ BLDG, REORG BL	2,552,909	-25,881	-468,668	-743,167	-396,188	1,387,088
% CHG W/ BLDG, REORG BL	10.21	-7.36	-7.11	-7.34	-4.53	
2009-10 TGFE (EST)	39,580,878	2,153,732	11,609,277	17,592,071	13,855,521	171,772,877
CHG W/BLDG, REORG BL AS % TGFE	6.44	-1.20	-4.03	-4.22	-2.85	
EST 2010-11 IDEA (611 AND 619)	308,465	4,895	84,969	130,303	108,668	1,267,079
EST 2010-11 TITLE IA	196,437	4,166	25,955	38,772	45,584	531,167

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650101	650301	650501	650701	650801	650901
DISTRICT NAME	NEMARK	CLYDE-SAVANNAH	LYONS	MARION	MAYNE	PALMYRA-MACEDO
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	309,004	107,652	137,014	107,996	142,596	180,131
BOCES + SPECIAL SERVICES	2,356,693	819,649	766,221	667,779	980,818	1,503,149
HIGH COST EXCESS COST	954,844	163,113	650,473	152,302	213,132	710,260
PRIVATE EXCESS COST	37,833	92,943	27,993	74,620	32,836	0
HARDWARE & TECHNOLOGY	36,713	9,388	17,906	20,187	42,430	39,114
SOFTWARE & LIBRARY TEXTBOOK	193,691	75,797	19,396	81,382	208,191	172,819
TRANSPORTATION INCL SUMMER	1,356,424	775,235	925,799	940,896	1,639,924	1,492,474
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	23,264,997	10,783,773	11,106,683	9,700,323	13,338,176	15,174,742
BUILDING + BLDG REORG INCENT	4,833,149	2,476,951	1,196,437	1,632,212	1,872,510	1,885,199
TOTAL W/ BLDG, REORG BL	27,598,143	12,260,724	12,303,120	11,335,635	15,217,686	16,759,941
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	18,019,792	8,739,996	8,500,084	7,655,161	10,078,253	11,056,809
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	309,004	107,652	137,014	107,996	142,596	180,131
BOCES + SPECIAL SERVICES	2,069,742	810,784	809,402	596,073	1,300,839	1,874,741
HIGH COST EXCESS COST	837,443	286,544	537,730	317,432	361,678	710,291
PRIVATE EXCESS COST	76,969	93,208	83,012	114,389	63,627	41,675
HARDWARE & TECHNOLOGY	40,000	18,608	17,299	19,565	42,406	40,000
SOFTWARE & LIBRARY TEXTBOOK	190,336	72,061	12,209	78,608	202,977	168,943
TRANSPORTATION INCL SUMMER	1,660,421	947,420	1,052,348	1,044,593	2,123,125	1,739,312
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-1,348,474	-591,027	-619,115	-847,609	-1,582,331	-1,751,885
GAP ELIM RESTORATION	839,000	238,676	247,524	9,237,425	633,644	701,534
SUBTOTAL	22,595,799	10,722,022	10,839,407	9,237,425	13,372,812	14,581,157
BUILDING + BLDG REORG INCENT	4,008,784	1,483,284	1,180,939	1,984,633	1,486,292	1,458,374
TOTAL W/ BLDG, REORG BL	26,404,213	12,205,306	12,020,346	11,379,898	14,859,107	16,072,531
% CHG SUBTOTAL (10-11 - 09-10)	-869,565	-61,751	-267,276	-272,690	34,636	-593,585
% CHG SUBTOTAL AID	-3.74	-0.57	-2.41	-2.81	0.26	-3.91
% CHG N/ BLDG, REORG BL	-1,193,930	-55,418	-282,774	44,263	-358,579	-687,410
% CHG N/ BLDG, REORG BL	-4.33	-0.45	-2.30	0.39	-2.34	-4.10
2009-10 TGFE (EST)	40,833,219	17,896,916	18,747,452	17,980,455	40,970,917	33,332,068
CHG N/BLDG, REORG BL AS % TGFE	-2.92	-0.30	-1.25	0.24	-0.87	-2.06
EST 2010-11 IDEA (611 AND 619)	319,261	120,873	133,721	132,805	310,962	263,651
EST 2010-11 TITLE IA	169,186	57,450	77,377	37,491	69,214	74,661

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAMS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	650902	651201	651402	651501	651503	COUNTY TOTALS
DISTRICT NAME	GANANDA	SODUS	MILLIAMSON	M. ROSE-MOLCOT	RED CREEK	
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	134,908	159,162	110,841	178,538	1,567,842
BOCES + SPECIAL SERVICES	744,657	1,061,257	775,644	1,385,811	1,162,262	12,230,388
HIGH COST EXCESS COST	183,448	403,452	161,322	258,335	340,169	4,190,850
PRIVATE EXCESS COST	68,064	0	44,340	89,091	0	467,719
HARDWARE & TECHNOLOGY	23,361	20,616	22,508	10,695	19,575	264,593
SOFTWARE & LIBRARY TEXTBOOK	94,823	101,898	95,270	115,267	77,575	1,295,390
TRANSPORTATION INCL SUMMER	883,719	1,146,609	991,722	1,179,126	1,062,911	12,394,439
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
SUBTOTAL	7,062,457	13,289,415	9,546,061	14,206,567	11,581,089	21,946
BUILDING + BLDG REORG INCENT	3,127,064	1,572,946	1,567,170	3,262,530	1,046,462	139,024,280
TOTAL W/ BLDG, REORG BL	10,189,521	14,862,361	11,113,231	17,469,197	12,627,551	22,682,430
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	5,064,385	10,412,317	7,295,993	11,057,348	8,740,975	106,621,113
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	134,908	159,162	110,841	178,538	1,567,842
BOCES + SPECIAL SERVICES	1,107,712	1,153,257	777,496	980,121	1,399,830	12,466,497
HIGH COST EXCESS COST	188,152	363,174	235,022	236,129	343,565	4,423,258
PRIVATE EXCESS COST	90,523	0	66,487	143,849	0	825,104
HARDWARE & TECHNOLOGY	23,959	21,262	22,808	26,172	19,223	295,789
SOFTWARE & LIBRARY TEXTBOOK	23,959	97,315	91,136	112,241	67,436	1,251,909
TRANSPORTATION INCL SUMMER	95,047	1,326,167	1,176,220	1,455,911	1,266,400	14,847,400
OPERATING REORG INCENTIVE	1,053,283	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	0	0
GAP ELIM ADJMT	-770,004	-1,960	-1,111,327	-890,220	-567,187	-10,921,946
GAP ELIM RESTORATION	308,348	-833,883	448,224	356,488	227,130	4,372,037
SUBTOTAL	7,161,405	13,064,157	9,158,430	13,388,980	11,646,910	135,979,121
BUILDING + BLDG REORG INCENT	3,143,640	2,470,791	1,482,885	3,050,733	2,257,304	23,980,844
TOTAL W/ BLDG, REORG BL	10,305,045	15,534,948	10,641,315	16,439,713	13,924,214	159,958,806
% CHG SUBTOTAL (10-11 - 09-10)	98,948	-225,258	-388,031	-617,587	85,821	-3,076,338
% CHG SUBTOTAL AID	1.40	-1.70	-4.06	-4.35	0.74	
% CHG N/ BLDG, REORG BL	115,524	672,587	-499,746	-829,484	1,296,663	-1,778,304
% CHG N/ BLDG, REORG BL	1.13	4.53	-4.50	-4.75	10.27	
2009-10 TGFE (EST)	19,312,788	25,250,857	20,617,865	26,956,786	17,175,000	279,074,323
CHG N/BLDG, REORG BL AS % TGFE	0.59	2.66	-2.42	-3.07	7.54	
EST 2010-11 IDEA (611 AND 619)	135,604	168,333	146,509	196,424	130,812	2,058,961
EST 2010-11 TITLE IA	19,226	87,127	42,268	94,757	69,787	798,544

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAMS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660101	660102	660202	660203	660301	660302
DISTRICT NAME	KATONAH LEMISB	BEDFORD	CROTON HARMON	HENDRICK HUDSO	EASTCHESTER	TUCKAHOE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,176,226	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	83,700	0	0	0	0
ROCES + SPECIAL SERVICES	1,409,596	527,615	703,517	521,341	641,309	56,700
HIGH COST EXCESS COST	263,113	48,118	186,286	134,196	194,181	268,875
PRIVATE EXCESS COST	186,148	92,727	104,265	321,172	31,601	94,413
HARDWARE & TECHNOLOGY	0	0	5,752	0	0	46,904
SOFTWARE, LIBRARY, TEXTBOOK	335,857	402,117	149,555	230,862	251,197	0
TRANSPORTATION INCL SUMMER	389,483	458,179	401,217	604,126	222,318	75,077
OPERATING REORG INCENTIVE	0	0	0	0	0	88,967
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	100,000	0	100,000	349,156	323,759	100,000
SUBTOTAL	6,499,251	5,936,509	3,635,741	5,340,079	4,105,187	1,807,625
BUILDING + BLDG REORG INCENT	1,141,110	500,493	1,013,191	297,488	291,158	1,807,625
TOTAL M/ BLDG, REORG BL	7,640,361	6,437,002	4,648,932	5,637,567	4,396,345	2,258,942
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	3,814,628	4,324,053	1,981,197	3,182,304	2,440,822	1,069,221
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	83,700	0	0	0	0
ROCES + SPECIAL SERVICES	1,461,127	554,446	709,821	531,458	671,582	56,700
HIGH COST EXCESS COST	310,044	55,682	252,874	179,156	72,618	274,078
PRIVATE EXCESS COST	200,017	98,197	102,938	335,313	31,601	90,070
HARDWARE & TECHNOLOGY	0	0	8,134	0	0	44,970
SOFTWARE, LIBRARY, TEXTBOOK	331,103	401,256	149,221	237,222	239,165	0
TRANSPORTATION INCL SUMMER	429,589	462,799	544,499	722,723	339,210	90,566
OPERATING REORG INCENTIVE	0	0	0	0	0	102,815
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	100,000	0	100,000	349,156	323,759	100,000
SUPPLEMENTAL PUB EXCESS COST	424	0	3,952	0	0	0
GAP ELIM ADJMT	-874,525	-815,839	-535,393	-491,299	-562,837	-7,468
GAP ELIM RESTORATION	350,215	326,702	214,958	276,830	255,837	-24,991
SUBTOTAL	6,118,592	5,390,702	3,539,941	5,097,608	3,781,288	1,690,202
BUILDING + BLDG REORG INCENT	1,140,226	511,924	1,008,160	351,542	308,274	1,690,202
TOTAL M/ BLDG, REORG BL	7,298,818	6,002,920	4,547,801	5,449,150	4,087,070	2,173,904
% CHG SUBTOTAL (10-11 - 09-10)	-380,659	-445,513	-96,100	-242,471	-323,613	-117,423
% CHG SUBTOTAL AID	-5.86	-7.50	-2.64	-4.54	-7.88	-6.50
% CHG M/ BLDG, REORG BL	-341,543	-431,082	-101,131	-188,417	-309,275	-85,036
% CHG M/ BLDG, REORG BL	-4.47	-6.70	-2.18	-3.34	-7.03	-3.76
2009-10 TGFE (EST)	108,550,308	114,535,123	42,888,020	65,695,375	67,426,299	27,595,912
CHG M/BLDG, REORG BL AS % TGFE	-0.31	-0.37	-0.23	-0.28	-0.45	-0.30
EST 2010-11 IDEA (611 AND 619)	458,026	559,009	185,709	311,752	344,964	112,724
EST 2010-11 TITLE IA	0	99,630	0	0	0	24,751

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	660303	660401	660402	660403	660404	660405
DISTRICT NAME	BRONXVILLE	TARRYTOWN	IRVINGTON	DOBBS FERRY	HASTINGS ON HU	ARDSLEY
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,411,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
ROCES + SPECIAL SERVICES	463,486	631,348	327,526	451,132	595,953	711,324
HIGH COST EXCESS COST	17,103	253,019	150,926	78,583	145,559	113,839
PRIVATE EXCESS COST	31,215	145,932	47,028	57,235	88,295	103,907
HARDWARE & TECHNOLOGY	0	21,055	0	11,640	2,319	4,412
SOFTWARE, LIBRARY, TEXTBOOK	123,609	241,793	153,089	118,549	114,411	152,408
TRANSPORTATION INCL SUMMER	47,443	910,041	133,777	219,359	350,163	379,218
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	0	100,000	129,492	193,387
SUBTOTAL	1,758,736	8,094,180	2,472,558	3,318,221	4,355,628	5,131,090
BUILDING + BLDG REORG INCENT	672,597	1,962,903	445,814	810,901	543,326	1,092,145
TOTAL M/ BLDG, REORG BL	2,431,233	10,060,083	2,918,372	4,129,110	4,898,954	6,223,235
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,066,518	5,391,757	1,623,213	2,275,490	2,929,596	3,427,030
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	439,235	0	0	0	0
ROCES + SPECIAL SERVICES	338,987	613,074	314,823	408,029	559,850	776,330
HIGH COST EXCESS COST	20,205	431,646	223,644	80,019	135,804	180,670
PRIVATE EXCESS COST	30,694	157,893	42,236	55,821	90,523	119,925
HARDWARE & TECHNOLOGY	0	28,242	0	14,697	2,289	4,717
SOFTWARE, LIBRARY, TEXTBOOK	144,885	248,958	147,808	129,257	128,416	154,850
TRANSPORTATION INCL SUMMER	42,344	1,107,485	286,803	188,523	319,080	430,763
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	9,362	0	0	100,000	129,492	193,387
GAP ELIM ADJMT	-225,200	-1,073,371	-368,511	-448,174	-491,041	-528,954
GAP ELIM RESTORATION	90,181	7,774,770	147,570	179,271	196,637	211,819
SUBTOTAL	1,517,976	7,774,770	2,424,585	2,984,254	4,000,876	4,977,607
BUILDING + BLDG REORG INCENT	674,493	2,363,144	445,814	849,793	543,324	1,092,145
TOTAL M/ BLDG, REORG BL	2,190,469	10,137,914	2,870,397	3,834,047	4,544,200	5,927,860
% CHG SUBTOTAL (10-11 - 09-10)	-240,760	-319,410	-47,973	-323,855	-354,752	-153,483
% CHG SUBTOTAL AID	-13.69	-3.95	-1.94	-9.76	-8.14	-2.99
% CHG M/ BLDG, REORG BL	-240,764	77,831	-47,975	-264,958	-354,754	-295,375
% CHG M/ BLDG, REORG BL	-9.90	0.77	-1.64	-6.42	-7.24	-4.75
2009-10 TGFE (EST)	44,115,561	62,475,959	51,009,065	38,500,745	42,624,795	56,880,000
CHG M/BLDG, REORG BL AS % TGFE	-0.54	0.12	-0.09	-0.68	-0.83	-0.51
EST 2010-11 IDEA (611 AND 619)	214,665	420,333	216,114	256,263	176,000	238,192
EST 2010-11 TITLE IA	0	82,993	0	0	0	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	660406	660407	660409	660501	660701	660801
DISTRICT NAME	EDGEMONT	GREENBURGH	ELMSFORD	HARRISON	MAMARONECK	MT PLEAS CENT
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	392,869	108,000	0	0	0
BOCES + SPECIAL SERVICES	366,770	294,479	151,053	319,264	313,660	446,701
HIGH COST EXCESS COST	128,704	97,929	41,212	40,549	0	54,605
PRIVATE EXCESS COST	22,370	48,690	19,820	91,832	134,488	104,424
HARDWARE & TECHNOLOGY	4,077	0	0	0	167,377	0
SOFTWARE, LIBRARY, TEXTBOOK	123,644	190,571	99,988	353,219	468,382	160,478
TRANSPORTATION INCL SUMMER	125,583	308,568	132,518	306,640	217,143	410,305
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	6,878	615	167,166	0	0	0
SUBTOTAL	2,616,226	4,572,731	2,023,500	4,037,566	5,551,844	4,793,052
BUILDING + BLDG REORG INCENT	461,132	7,501	11,136	27,009	1,883,133	629,313
TOTAL M/ BLDG, REORG BL	3,078,258	4,580,232	2,035,336	4,064,575	7,434,977	5,422,365
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,838,550	3,238,980	1,303,743	2,912,893	4,213,716	2,785,453
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	392,869	108,000	0	0	0
BOCES + SPECIAL SERVICES	396,449	312,852	154,025	373,005	313,660	577,599
HIGH COST EXCESS COST	136,792	126,259	33,522	93,441	142,622	151,366
PRIVATE EXCESS COST	44,280	70,087	25,355	90,540	275,668	127,133
HARDWARE & TECHNOLOGY	7,294	0	0	0	0	0
SOFTWARE, LIBRARY, TEXTBOOK	150,020	178,249	99,849	368,003	470,189	151,713
TRANSPORTATION INCL SUMMER	170,089	352,170	274,077	313,161	236,598	699,274
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	6,878	615	167,166	0	0	0
GAP ELIM ADJMT	-377,889	-594,674	-190,019	-13,169	37,078	822,562
GAP ELIM RESTORATION	151,325	238,137	74,023	-572,806	-755,840	-413,808
SUBTOTAL	2,522,208	4,315,344	2,051,811	2,229,280	3,027,674	165,307
BUILDING + BLDG REORG INCENT	524,877	33,326	4,231	3,820,786	5,276,131	5,076,131
TOTAL M/ BLDG, REORG BL	3,057,085	4,348,670	2,056,042	3,843,852	7,104,286	6,331,522
% CHG SUBTOTAL (10-11 - 09-10)	-94.318	-257.387	28.311	-216.780	-315.473	283.075
% CHG SUBTOTAL AID	-3.60	-5.63	1.40	-5.37	-5.68	5.91
% CHG M/ BLDG, REORG BL	-21.173	-231.562	22.706	-220.723	-328.691	286.915
% CHG M/ BLDG, REORG BL	-0.69	-5.06	1.12	-5.43	-4.42	5.29
2009-10 TGFE (EST)	47,982,745	55,900,000	28,571,952	99,601,037	120,695,077	51,414,026
CHG M/BLDG, REORG BL AS % TGFE	-0.04	-0.41	0.07	-0.22	-0.27	0.55
EST 2010-11 IDEA (611 AND 619)	202,895	358,613	140,813	427,725	682,605	223,030
EST 2010-11 TITLE IA	0	73,059	35,569	0	0	0

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	660802	660805	660809	660900	661004	661100
DISTRICT NAME	POCANTICO HILL	VALHALLA	PLEASANTVILLE	MOUNT VERNON	CHAPPAQUA	NEW ROCHELLE
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	1,126,354
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	0	0	1,543,249
BOCES + SPECIAL SERVICES	177,497	160,120	409,561	1,643,798	739,738	2,737,782
HIGH COST EXCESS COST	0	71,982	247,868	1,320,520	192,732	467,933
PRIVATE EXCESS COST	0	65,946	57,409	851,352	178,472	549,288
HARDWARE & TECHNOLOGY	0	0	10,258	94,294	0	56,367
SOFTWARE, LIBRARY, TEXTBOOK	38,903	122,420	147,292	841,876	345,296	1,024,964
TRANSPORTATION INCL SUMMER	83,648	513,353	207,561	4,026,856	844,167	3,818,892
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	22,343	806,693	183,316	1,858,682	0	0
SUBTOTAL	965,666	3,809,367	4,104,371	18,588,348	29,997	663,963
BUILDING + BLDG REORG INCENT	4,140	3,809,367	4,104,371	74,339,000	5,968,829	34,585,569
TOTAL M/ BLDG, REORG BL	969,806	4,021,227	8,208,742	79,736,698	7,467,771	37,239,062
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	600,075	2,068,853	2,841,106	62,573,692	3,631,997	22,596,177
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	43,200	0	0	0	0	1,543,249
BOCES + SPECIAL SERVICES	210,672	162,525	428,509	1,643,798	719,513	2,562,511
HIGH COST EXCESS COST	0	78,787	219,781	843,536	131,437	478,444
PRIVATE EXCESS COST	0	101,453	85,083	1,319,437	176,829	608,311
HARDWARE & TECHNOLOGY	0	0	9,384	1,060,612	0	59,686
SOFTWARE, LIBRARY, TEXTBOOK	36,199	104,849	144,582	812,674	358,424	1,032,293
TRANSPORTATION INCL SUMMER	85,447	460,768	222,312	4,606,587	968,758	3,970,156
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	22,343	806,693	183,316	1,858,682	0	0
GAP ELIM ADJMT	-131,849	-369,107	-481,993	-305,348	29,997	663,963
GAP ELIM RESTORATION	52,798	141,808	193,014	-4,449,913	-815,127	-4,263,788
SUBTOTAL	918,885	3,562,625	3,847,094	2,582,867	326,417	2,907,433
BUILDING + BLDG REORG INCENT	4,140	277,435	2,304,877	71,366,088	5,594,857	36,156,437
TOTAL M/ BLDG, REORG BL	923,025	3,840,060	6,151,971	78,820,431	7,062,684	35,089,773
% CHG SUBTOTAL (10-11 - 09-10)	-46.781	-246.742	-257.277	-2,972.912	-373.972	-3,629.132
% CHG SUBTOTAL AID	-4.84	-6.48	-6.27	-4.00	-4.27	-10.49
% CHG M/ BLDG, REORG BL	-46.781	-181.167	1,009.737	-3,550.179	-373.916	-4,149.289
% CHG M/ BLDG, REORG BL	-4.82	-4.51	19.64	-4.45	-5.03	-11.14
2009-10 TGFE (EST)	25,528,799	41,739,472	41,658,359	203,175,490	106,804,619	219,356,083
CHG M/BLDG, REORG BL AS % TGFE	-0.18	-0.43	-2.42	-1.74	-0.35	-1.89
EST 2010-11 IDEA (611 AND 619)	53,018	182,242	198,324	1,393,937	448,138	1,645,685
EST 2010-11 TITLE IA	53,777	0	0	778,441	0	562,458

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - WESTCHESTER

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

RUN NO. SA101-1

DISTRICT CODE	661201	661301	661401	661402	661500	661601
DISTRICT NAME	BYRAM HILLS	NORTH SALEM	OSSING	BRIARCLIFF MAN	PEEKSKILL	PELHAM
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	510,329	403,528	836,090	754,488	569,779	741,005
HIGH COST EXCESS COST	85,224	18,118	1,840,639	25,520	793,062	117,094
PRIVATE EXCESS COST	21,950	157,836	259,960	67,591	312,482	112,767
HARDWARE & TECHNOLOGY	0	0	23,183	4,310	31,010	3,497
SOFTWARE LIBRARY TEXTBOOK	218,504	116,410	374,711	143,573	258,677	230,295
TRANSPORTATION INCL SUMMER	245,322	167,899	1,654,402	313,397	1,405,339	182,780
OPERATING REORG INCENTIVE	0	0	0	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	2,184	100,000	299,227	100,000	613,877	116,596
GAP ELIM ADJMT	-413,245	-311,304	-1,664,326	-412,786	-2,359,417	-539,580
GAP ELIM RESTORATION	165,483	125,776	688,479	165,300	944,828	256,119
SUBTOTAL	2,970,657	2,237,002	13,326,716	2,908,443	29,623,227	4,462,515
BUILDING + BLDG REORG INCENT	715,613	314,785	1,213,095	1,294,840	2,876,936	1,005,825
TOTAL M/ BLDG, REORG BL	3,686,270	2,551,787	13,839,755	4,203,283	32,500,163	5,468,340
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	1,887,144	1,271,907	8,012,984	1,411,969	24,667,067	2,952,481
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	554,487	389,077	1,904,185	766,865	569,779	791,589
HIGH COST EXCESS COST	132,120	57,716	112,863	25,858	746,674	147,563
PRIVATE EXCESS COST	22,998	135,270	292,969	67,564	1,206,172	167,563
HARDWARE & TECHNOLOGY	0	0	15,326	4,282	403,045	113,279
SOFTWARE LIBRARY TEXTBOOK	223,862	115,406	381,171	138,617	23,192	17,037
TRANSPORTATION INCL SUMMER	262,121	180,599	2,099,109	435,477	225,118	232,079
OPERATING REORG INCENTIVE	0	0	0	0	1,546,420	265,973
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	2,184	100,000	299,227	100,000	613,877	116,596
GAP ELIM ADJMT	-413,245	-311,304	-1,664,326	-412,786	-2,359,417	-539,580
GAP ELIM RESTORATION	165,483	125,776	688,479	165,300	944,828	256,119
SUBTOTAL	2,837,154	2,063,754	12,926,107	2,724,082	28,651,207	4,253,132
BUILDING + BLDG REORG INCENT	735,006	315,904	1,213,095	1,294,840	2,876,936	1,005,825
TOTAL M/ BLDG, REORG BL	3,572,160	2,379,658	13,587,808	3,990,203	31,528,143	5,258,957
% CHG SUBTOTAL (10-11 - 09-10)	-133,503	-173,248	-370,609	-184,361	-972,020	-209,379
% CHG SUBTOTAL AID	-4.49	-7.74	-2.78	-6.34	-3.28	-4.69
% CHG M/ BLDG, REORG BL	-114,110	-172,129	-251,947	-213,078	-690,796	260,127
% CHG M/ BLDG, REORG BL	-3.10	-6.75	-1.82	-5.07	-2.13	4.76
2009-10 TGFE (EST)	77,278,623	37,616,948	100,609,234	54,140,186	71,445,626	59,987,360
CHG M/BLDG, REORG BL AS % TGFE	-0.14	-0.45	-0.25	-0.39	-0.96	0.43
EST 2010-11 IDEA (611 AND 619)	297,554	158,643	560,442	200,716	415,901	512,681
EST 2010-11 TITLE IA	0	0	135,445	0	144,515	305,570

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

COUNTY - WESTCHESTER

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

RUN NO. SA101-1

DISTRICT CODE	661800	661901	661904	661905	662001	662101
DISTRICT NAME	RYE	RYE NECK	PORT CHESTER	BLIND BROOK-RY	SCARSDALE	SOMERS
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	1,932,775	1,120,160	11,550,939	1,212,629	3,241,163	4,144,595
FULL DAY K CONVERSION	0	0	0	0	0	0
UNIVERSAL PRE-KINDERGARTEN	0	0	0	0	0	0
BOCES + SPECIAL SERVICES	190,103	181,039	948,232	173,087	142,639	618,327
HIGH COST EXCESS COST	41,160	67,765	667,280	64,695	0	179,053
PRIVATE EXCESS COST	22,821	28,489	307,410	58,565	159,556	276,071
HARDWARE & TECHNOLOGY	0	0	6,410	0	0	0
SOFTWARE LIBRARY TEXTBOOK	286,568	128,255	353,369	129,801	0	0
TRANSPORTATION INCL SUMMER	51,476	59,920	893,906	67,274	414,160	302,425
OPERATING REORG INCENTIVE	0	0	0	0	269,934	656,593
CHARTER SCHOOL TRANSITIONAL	0	0	0	0	0	0
ACADEMIC ENHANCEMENT	0	0	0	0	0	0
HIGH TAX AID	0	0	0	0	0	0
SUPPLEMENTAL PUB EXCESS COST	12,145	0	845,434	100,000	0	141,256
GAP ELIM ADJMT	-356,848	-219,900	-1,843,006	-250,378	-566,905	-689,840
GAP ELIM RESTORATION	142,899	87,658	738,031	106,263	227,017	276,246
SUBTOTAL	2,363,377	1,481,795	14,673,489	1,683,163	3,960,869	6,173,365
BUILDING + BLDG REORG INCENT	640,158	240,145	2,128,630	860,809	2,432,138	1,918,982
TOTAL M/ BLDG, REORG BL	3,003,535	1,721,940	16,802,119	2,543,978	6,193,007	8,092,347
% CHG SUBTOTAL (10-11 - 09-10)	-173,671	-103,833	-901,953	-122,882	-266,583	-144,955
% CHG SUBTOTAL AID	-6.85	-6.55	-5.79	-6.80	-6.31	-2.29
% CHG M/ BLDG, REORG BL	-155,634	-103,296	-697,428	-83,184	-271,720	-133,581
% CHG M/ BLDG, REORG BL	-4.93	-5.66	-3.99	-3.17	-4.20	-1.62
2009-10 TGFE (EST)	68,615,237	34,506,750	71,642,405	38,928,492	130,384,259	79,516,692
CHG M/BLDG, REORG BL AS % TGFE	-0.22	-0.29	-0.97	-0.21	-0.20	-0.16
EST 2010-11 IDEA (611 AND 619)	454,684	156,929	546,475	159,623	517,445	512,681
EST 2010-11 TITLE IA	0	0	225,744	0	0	150,068

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Westchester County. Includes subtotals and percentage changes.

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

Table with columns for District Code, District Name, and various aid categories (Foundation Aid, Full Day K Conversion, etc.) for Wyoming County. Includes subtotals and percentage changes.

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

2010-11 STATE AID PROJECTIONS

2009-10 AND 2010-11 AIDS PAYABLE UNDER SECTION 3609 PLUS OTHER AIDS

DISTRICT CODE	680601	680801	COUNTY
DISTRICT NAME	PENN YAN	DUNDEE	TOTALS
2009-10 BASE YEAR AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,160	176,564	403,724
BOCES + SPECIAL SERVICES	439,833	428,594	868,427
HIGH COST EXCESS COST	535,618	120,405	656,023
PRIVATE EXCESS COST	15,427	0	15,427
HARDWARE & TECHNOLOGY	24,832	13,458	38,290
SOFTWARE, LIBRARY, TEXTBOOK	132,816	67,530	200,346
TRANSPORTATION INCL SUMMER	1,523,970	663,033	2,187,003
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
SUBTOTAL	12,939,703	8,466,230	21,405,933
BUILDING + BLDG REORG INCENT	2,452,687	557,240	3,012,927
TOTAL W/ BLDG, REORG BL	15,392,390	9,023,470	24,415,860
2010-11 ESTIMATED AIDS:			
FOUNDATION AID	9,737,824	6,904,472	16,642,296
FULL DAY K CONVERSION	0	0	0
UNIVERSAL PRE-KINDERGARTEN	227,160	176,564	403,724
BOCES + SPECIAL SERVICES	522,700	406,005	928,705
HIGH COST EXCESS COST	444,793	108,784	553,577
PRIVATE EXCESS COST	14,952	0	14,952
HARDWARE & TECHNOLOGY	24,832	19,527	44,359
SOFTWARE, LIBRARY, TEXTBOOK	92,189	78,300	170,489
TRANSPORTATION INCL SUMMER	1,493,774	863,438	2,357,212
OPERATING REORG INCENTIVE	0	0	0
CHARTER SCHOOL TRANSITIONAL	0	0	0
ACADEMIC ENHANCEMENT	0	0	0
HIGH TAX AID	200,123	92,174	292,297
SUPPLEMENTAL PUB EXCESS COST	0	0	0
GAP ELIN ADJMT	-1,258,296	-456,026	-1,714,322
GAP ELIN RESTORATION	503,884	182,615	686,499
SUBTOTAL	12,012,492	8,375,843	20,388,335
BUILDING + BLDG REORG INCENT	2,711,669	568,425	3,280,094
TOTAL W/ BLDG, REORG BL	14,724,161	8,944,308	23,668,469
% CHG SUBTOTAL (10-11 - 09-10)	-927,211	-90,347	-1,017,558
% CHG SUBTOTAL AID	-7.17	-1.07	
% CHG W/ BLDG, REORG BL	-671,229	-79,162	-750,391
% CHG W/ BLDG, REORG BL	-4.36	-0.88	
2009-10 TGFE (EST)	31,209,610	13,808,958	45,018,568
CHG W/BLDG, REORG BL AS % TGFE	-2.15	-0.57	
EST 2010-11 IDEA (611 AND 619)	275,125	148,871	424,396
EST 2010-11 TITLE IA	200,881	163,700	364,581

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	MYC TOTALS	REST OF STATE TOTALS	SUPPRESSED TOTALS	STATE TOTALS
DISTRICT NAME				
2009-10 BASE YEAR AIDS:				
FOUNDATION AID	6,187,050,084	8,705,165,511	0	14,892,215,595
FULL DAY K CONVERSION	0	7,345,393	0	7,345,393
UNIVERSAL PRE-KINDERGARTEN	217,365,264	161,155,942	0	378,521,206
BOCES + SPECIAL SERVICES	139,307,472	765,969,938	0	905,277,410
HIGH COST EXCESS COST	206,812,473	237,108,955	0	443,921,428
PRIVATE EXCESS COST	155,858,420	159,049,249	0	314,907,669
HARDWARE & TECHNOLOGY	15,520,410	22,325,780	0	37,846,190
SOFTWARE, LIBRARY, TEXTBOOK	99,580,829	147,694,170	0	247,274,999
TRANSPORTATION INCL SUMMER	492,302,319	1,054,638,838	0	1,546,941,157
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	18,673,503	0	18,673,503
ACADEMIC ENHANCEMENT	0	25,824,033	0	25,824,033
HIGH TAX AID	1,200,000	204,770,097	0	206,970,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
SUBTOTAL	7,514,997,271	11,516,891,163	0	19,031,888,434
BUILDING + BLDG REORG INCENT	821,496,475	442,397,232	0	1,263,893,707
TOTAL M/ BLDG, REORG BL	8,336,493,746	12,959,288,395	0	21,295,782,141
2010-11 ESTIMATED AIDS:				
FOUNDATION AID	6,187,050,084	8,706,089,922	0	14,893,140,007
FULL DAY K CONVERSION	0	1,408,265	0	1,408,265
UNIVERSAL PRE-KINDERGARTEN	217,365,264	161,155,942	0	378,521,206
BOCES + SPECIAL SERVICES	139,307,472	802,084,208	0	941,391,680
HIGH COST EXCESS COST	227,060,333	263,789,807	0	490,850,140
PRIVATE EXCESS COST	155,858,420	174,997,535	0	330,855,955
HARDWARE & TECHNOLOGY	14,922,379	22,933,731	0	37,856,110
SOFTWARE, LIBRARY, TEXTBOOK	100,660,636	147,650,989	0	248,311,625
TRANSPORTATION INCL SUMMER	487,114,273	1,163,677,666	0	1,650,791,939
OPERATING REORG INCENTIVE	0	2,856,587	0	2,856,587
CHARTER SCHOOL TRANSITIONAL	0	23,808,849	0	23,808,849
ACADEMIC ENHANCEMENT	0	25,824,033	0	25,824,033
HIGH TAX AID	1,200,000	204,770,097	0	206,970,097
SUPPLEMENTAL PUB EXCESS COST	0	4,313,167	0	4,313,167
GAP ELIM ADJMT	0	-970,230,380	0	-970,230,380
GAP ELIM RESTORATION	-441,920,169	388,728,413	0	-53,191,756
SUBTOTAL	7,257,027,520	11,126,658,832	0	18,383,686,352
BUILDING + BLDG REORG INCENT	880,449,472	442,397,232	0	1,322,846,704
TOTAL M/ BLDG, REORG BL	8,137,476,992	12,600,813,292	0	20,738,290,284
% CHG SUBTOTAL (10-11 - 09-10)	-257,969,751	-390,232,331	0	-648,202,082
% CHG M/ BLDG, REORG BL	-199,016,754	-231,816,271	0	-430,833,025
2009-10 TGFE (EST)	18,762,689,875	33,502,841,753	0	52,265,531,628
CHG M/BLDG, REORG BL AS % TGFE	165,671,459	230,163,575	0	395,835,034
EST 2010-11 IDEA (611 AND 619)	372,991,425	98,602,152	0	471,593,577
EST 2010-11 TITLE IA				

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.

DISTRICT CODE	140600 BUFFALO	261600 ROCHESTER	421800 SYRACUSE	662300 YONKERS	TOTAL NEW YORK CITY	TOTAL STATE
DISTRICT NAME						
2009-10 BASE YEAR AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,892,215,595
FULL DAY K CONVERSION	0	0	0	0	0	7,345,393
UNIVERSAL PRE-KINDERGARTEN	12,761,642	10,733,866	7,258,768	4,269,388	217,365,264	378,521,206
BOCES + SPECIAL SERVICES	22,941,775	11,532,068	12,565,398	7,304,809	139,307,472	905,277,410
HIGH COST EXCESS COST	21,377,923	3,177,618	3,878,042	4,311,700	206,812,473	443,921,428
PRIVATE EXCESS COST	1,324,922	9,054,917	725,198	3,219,256	155,858,420	314,907,669
HARDWARE & TECHNOLOGY	3,631,423	768,611	452,326	1,164,251	15,520,410	37,846,190
SOFTWARE, LIBRARY, TEXTBOOK	37,218,220	2,938,894	1,729,574	2,323,622	99,580,829	247,274,999
TRANSPORTATION INCL SUMMER	0	47,275,121	11,806,006	17,037,809	492,302,319	1,546,941,157
OPERATING REORG INCENTIVE	0	0	1,117,023	0	2,856,587	2,856,587
CHARTER SCHOOL TRANSITIONAL	4,634,647	1,819,301	2,328,394	17,500,000	18,673,503	18,673,503
ACADEMIC ENHANCEMENT	0	0	0	0	25,824,033	25,824,033
HIGH TAX AID	0	0	0	0	204,770,097	206,970,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,313,167	4,313,167
SUBTOTAL	537,816,554	438,617,565	259,212,417	552,736	7,514,997,271	19,031,888,434
BUILDING + BLDG REORG INCENT	97,821,160	21,247,800	10,612,485	225,317,166	821,496,475	1,263,893,707
TOTAL M/ BLDG, REORG BL	635,637,714	459,865,365	269,824,902	6,271,401	8,336,493,746	21,295,782,141
2010-11 ESTIMATED AIDS:						
FOUNDATION AID	432,811,930	351,317,169	217,315,668	167,825,081	6,187,050,084	14,893,140,007
FULL DAY K CONVERSION	0	0	0	0	0	1,408,265
UNIVERSAL PRE-KINDERGARTEN	12,761,642	10,733,866	7,258,768	4,269,388	217,365,264	378,521,206
BOCES + SPECIAL SERVICES	24,734,568	11,799,217	13,038,830	6,843,033	130,684,224	935,768,432
HIGH COST EXCESS COST	2,247,192	3,316,308	4,381,264	4,978,662	227,060,333	490,850,140
PRIVATE EXCESS COST	21,377,923	9,316,649	831,483	4,164,251	155,858,420	330,921,100
HARDWARE & TECHNOLOGY	3,779,438	765,161	465,439	1,164,251	14,922,379	37,856,110
SOFTWARE, LIBRARY, TEXTBOOK	3,631,423	2,941,638	1,723,923	2,323,622	100,660,636	248,311,625
TRANSPORTATION INCL SUMMER	38,253,620	44,773,697	13,223,848	17,972,089	487,114,273	1,650,791,939
OPERATING REORG INCENTIVE	0	0	0	0	2,856,587	2,856,587
CHARTER SCHOOL TRANSITIONAL	5,786,008	4,142,881	1,027,910	17,500,000	23,808,849	23,808,849
ACADEMIC ENHANCEMENT	0	0	2,328,394	0	25,824,033	25,824,033
HIGH TAX AID	0	0	0	0	204,770,097	206,970,097
SUPPLEMENTAL PUB EXCESS COST	0	0	0	0	4,313,167	4,313,167
GAP ELIM ADJMT	-18,377,428	-19,106,586	-11,132,286	-15,803,033	-441,920,169	-1,412,150,549
GAP ELIM RESTORATION	7,359,241	7,359,241	4,457,923	6,328,324	176,969,431	365,495,344
SUBTOTAL	531,598,567	428,652,532	254,971,164	217,217,740	7,257,027,520	18,383,686,352
BUILDING + BLDG REORG INCENT	94,331,101	20,549,036	10,321,253	5,773,384	880,449,472	1,322,846,704
TOTAL M/ BLDG, REORG BL	625,929,668	449,205,268	265,322,717	222,991,124	8,137,476,992	20,738,290,284
% CHG SUBTOTAL (10-11 - 09-10)	-6,217,987	-9,961,333	-4,241,253	-8,099,426	-257,969,751	-648,202,082
% CHG M/ BLDG, REORG BL	-1.16	-2.27	-1.64	-3.59	-3.43	
% CHG M/ BLDG, REORG BL	-9,708,046	-10,660,097	-4,502,185	-8,597,443	-199,016,754	-430,833,025
% CHG M/ BLDG, REORG BL	-1.53	-2.32	-1.67	-3.71	-2.39	
2009-10 TGFE (EST)	772,899,860	578,642,049	337,097,332	477,503,135	18,762,689,875	52,265,531,628
CHG M/BLDG, REORG BL AS % TGFE	1,25	1.84	-1.33	-1.80	-1.06	
EST 2010-11 IDEA (611 AND 619)	6,302,898	5,262,676	3,102,776	3,689,221	165,671,459	395,835,034
EST 2010-11 TITLE IA	13,530,961	10,820,039	5,083,875	3,304,260	372,991,425	471,593,577

NOTE: 2009-10 AIDS ARE THE BASIS FOR THE MAXIMUM PAYMENT AMOUNTS AUTHORIZED BY A CHAPTER OF THE LAWS OF 2010.